



North Carolina Department of Health and Human Services

## DIVISION OF CHILD DEVELOPMENT

Phone: 919.662.4499 Fax: 919.661.4845 Courier Number: 56-20-17



**Physical Address:**  
319 Chapanoke Road  
Raleigh, NC 27603

**Mailing Address:**  
2201 Mail Service Center  
Raleigh, NC 27699-2201

Beverly Eaves Perdue, Governor

Lanier M. Cansler, Secretary

Deborah J. Cassidy, Director

### MEMORANDUM

**TO:** Directors of County Department of Social Services  
Directors of Local Purchasing Agencies

**FROM:** Deborah Cassidy *DJC*

**DATE:** September 10, 2009

**RE:** Allocation of Child Care Subsidy Funds for State Fiscal Year 2009-2010

The purpose of this memo is to provide information about subsidy funding for your agency for the State Fiscal Year (SFY) 2009-2010. We have enclosed a chart that reflects your Non-Smart Start allocation amount, Non-Smart Start Non-Recurring funding and set-aside for children with Special Needs.

On August 21, 2009, counties could access their initial Funding Authorization for the state fiscal year on the Division's web site at <http://www.ncchildcare.dhhs.state.nc/us/general/home.asp>. The funding authorization includes one time Non-Smart Start funding and the initial amount of Smart Start funding for counties that local partnerships allocated funds.

Please review the following information and provide it to management and fiscal staff which are involved in the administration of the Subsidized Child Care Program.

#### Legislative Update

The General Assembly reduced state funding for the Subsidy Program by \$15.1 million for SFY 2009-2010. In addition, \$12.4 million in non-recurring TANF (Temporary Assistance for Needy Families) Contingency funds replaced the same amount of state funding for one year. The General Assembly also approved \$56 million in American Recovery and Reinvestment (ARRA) funds to provide child care subsidy services for eligible families.

The General Assembly increased the minimum services support amount per county from 4% to 5% of the county's allocation amount or \$80,000, whichever is greater. This is the maximum amount of the county's total child care subsidy funds that may be used for services support. However, counties may elect to designate less for services support and increase their direct services allocation.

Special Provision language continues to require a 20% local match for any local purchasing agency that receives reallocated funds above \$25,000 in SFY 2009-2010. Although, the Budget Bill did not include funding to support an increase in market rates in 2009-2010, the Division set-aside \$12.4 million to sustain the market rate increases implemented in SFY 2006-2007 and 2007-2008.

The Special Provision language in the Budget Bill requires the Division to develop and implement temporary policies around the following items.

- Extend the current 30 to 60 day job search policy up to 6 months when recipients experience a loss of employment;
- Provide applicants upfront job search up to 6 months that lost employment on or after October 1, 2008;
- Provide job search for recipients who completed school and are entering the job market;
- Extend the 24-month post-secondary education time limit to 36 months for recipients who lost employment since October 1, 2008, or otherwise need additional training to enhance marketable skills for job placement and who have depleted the 24-month allowable time for education;
- Provide continued child care services for parents experiencing reduced hours in employment, and
- Allow local purchasing agencies to issue vouchers with a time limit to manage one-time or nonrecurring subsidy funds.

The General Assembly approved a reduction in Smart Start funding for \$15.9 million for SFY 2009-2010 and \$16.3 million for SFY 2010-2011. Notwithstanding, local Smart Start partnerships must meet the state requirement to spend 30% of their allocation on subsidy activities. In order to meet TANF Maintenance of Effort (MOE) and the Child Care Development Fund and Block Grant match requirements for SFY 2009-2010 and 2010-2011, local partnerships must expend at least \$52 million on subsidy activities.

The General Assembly included in the continuation budget, \$86 million in state funds and \$84.6 million in lottery funds for SFY 2009-2010 which is a reduction of 5.8% in funding for the More at Four Pre-Kindergarten Program. The Office of School Readiness (OSR) must use the SFY 2008-2009 average reimbursement rate of \$5000 per slot in allocating funds to More at Four programs. In addition, any funding available from unallocated More at Four slots will be transferred to the Division on January 31, 2010 to serve children from the waiting list.

#### **Determination of Allocation Amount**

The \$15.1 million decrease in state subsidy funds as well as changes in county demographics and average cost data in the allocation formula resulted in most counties' final allocation differing from their estimate provided in the January 2009 Estimated Budget Package. The total amount of Non-Smart Start Subsidy funds allocated through the formula process for SFY 2009-2010 was approximately \$412 million which includes \$46 million in American Recovery and Reinvestment funds. Approximately \$10 million of ARRA subsidy funds was allocated outside the formula to ensure hold harmless counties received a portion of the ARRA funds and to address counties' waiting lists. The inclusion of the additional ARRA subsidy funding in the allocation formula was sufficient that it allowed some counties previously designated as *hold harmless* to exceed their *hold harmless* status and receive additional funding.

Special Provision language allows the Division to allocate up to \$20 million outside the subsidy allocation formula to prevent terminations. The Division reverted funding from counties without a waiting list that had a projected spending coefficient less than 90% at the beginning of the 2009-2010 SFY. This produced \$4.2 million to reallocate to counties who had projected spending coefficients greater than 105%.

Subsidy funding of \$12.4 million was allocated outside the formula to sustain the 2006 and 2007 market rate increases and \$1 million was reserved for emergencies. The total amount allocated in Services Support to counties for administrative costs was \$19.8 million.

ARRA funds can only be used to support the need categories of the Child Care and Development Funds (CCDF) — employment, seeking employment, expanded seeking employment and education and expanded post-secondary education and job training for families. As the state is anticipating further guidance from the federal level regarding ARRA reporting requirements, the Department may provide additional instructions for the ARRA funding.

ARRA funding will be available for the payment month October 1, 2009 which is the beginning of the Federal Fiscal Year. Counties' initial funding authorizations reflect the amount of ARRA funds incrementally distributed over three quarters during the current SFY. We encouraged you to obligate the first quarter of ARRA funds as soon as possible in order to begin serving additional families early in the fiscal year. ARRA funds will be allotted each quarter based on the rate of ARRA spending to ensure that they are expended by the end of this year.

We encourage local purchasing agencies to issue time limited vouchers to serve families with nonrecurring ARRA enabled funds and code to fund source 65. Parents should be aware that the provision of child care services is due to the availability of ARRA funds and otherwise services would not have been provided to them. Services may need to be discontinued once the funds are depleted. Therefore, child care staff should provide information regarding other available resources to families. If recurring subsidy funds become available to the LPA, child care services can be recoded from fund source 65 to another fund source. The LPA must add or maintain the children's names on their regular waiting list when time limited vouchers are issued and supported with one-time subsidy funds. This action will ensure that families keep their place on the waiting list. Specific instructions for issuing time limited vouchers are provided in the Subsidized Child Care Services Manual – Chapters 2, 4, 9, 10 and the Child Care Voucher.

### **Managing Expenditures within the Allocation Amount**

The direct services and services support funds provided in your allocation cover the services months from June 1, 2009 through the May 31, 2010. The last month of expenditures that can be claimed against your allocation is for the May 2010 service month. Subsidy services provided to children in June 2010 are paid in July and charged to your SFY 2009-2011 allocation.

The Division studied expenditure patterns from previous years and allocated funds to ensure that LPAs were able to sustain their current service levels and to assist counties that have waiting lists. Counties and local purchasing agencies are expected to monitor spending to maintain a service level within their allocation amount even more as the state continues to address the budget shortfall. Therefore, the Division may choose to allocate unspent funds as needed.

Agencies are encouraged to create *Expenditures and Need Category Report* for SFY 2008-2009 to assess spending patterns and trends from the past three years using the Subsidized Child Care Standard Reports: *Monthly Expenditures per SFY by Category Code for Purchasing Agencies* and *Monthly Expenditures per*

*SFY by Need Code for Purchasing Agencies.* These reports can be created using the corporate queries in the Data Warehouse. The *Subsidy Expenditure Worksheet*, updated for SFY 2009-2010, was designed to assist counties to stay within their allocation by tracking expenditures and projecting trends and future spending patterns. The worksheet was provided to counties by their Subsidy Services Consultant.

The 2007 General Assembly approved legislation that changed the start date for children to enter kindergarten from October 16 to August 31. The legislation is effective beginning in the 2009-2010 school year. Some children will require an additional year of child care subsidy services which will affect the counties' available subsidy funding for the current SFY.

While the Allocation Report reflects a distinction of funds within your allocation amount, the distinction is not meant to imply that you should track expenditures differently. We request that you manage your funds using a holistic approach. We will continue to issue the monthly expenditure report and will establish a spending co-efficient for Non-Smart Start, Smart Start and ARRA expenditures to assist you in your fiscal planning. In addition, counties have the option of using vouchers with a specific time limit when one time or non-recurring funding is used to provide services. Counties can use the vouchers as a strategy to stay within a sustainable spending level of their subsidy allocation.

### **Fiscal Management Plan**

In the fall 2009, the Division will issue the Fiscal Management Plan for the 2009-2010 SFY for each agency to complete and provide to their Subsidy Services Consultant for review prior to submitting it to the Subsidy Policy Unit of the Division. We encourage counties to share their management plan with the governing board of the local department of social services (DSS) and Smart Start partnership prior to sending it to the Division.

### **Services Support**

The allocation amount for services support increased to \$19.8 million for SFY 2009-2010. The formula allocation amount for your county was used to calculate the amount of services support that your agency could receive in subsidy funding. The enclosed chart lists the amount of services support for your agency.

The Legislative Update provided a brief summary of the minimum allowance for services support which is 5% of the county's total allocation or \$80,000, whichever is greater. Services support funding amounts were not revised based upon any of the one-time funds that were allocated outside the funding formula. The DSS Director must submit a written request to Ron Byrd, Subsidy Section Chief, if they choose to use a lesser amount, designating the amount to be used for the purchase of services.

### **Special Needs Set-Aside**

A portion of your allocation is designated as a set-aside for serving children with special needs. The enclosed chart reflects the amount of set-aside for your county. We are continuing the allocation of the funds previously designated for Easter Seals United Cerebral Palsy (UCP) of North Carolina to the counties that assumed payment of the children previously covered by the Easter Seals UCP North Carolina Allocation. The amount however was reduced to 25% of the 2007-2008 UCP allocation for those children who remain in child care. These amounts are reflected in the special needs set-aside on the enclosed

chart. Expenditures for subsidy services for children coded to the 400 series need codes will count towards the special needs set-aside, regardless of where the child receives care or if a higher rate is paid. The set-aside represents a minimum amount of funds you are required to spend; however, it is the Division's expectation that the funds will be expended to serve this specific group of children.

**Other Special Funding Sources**

Subsidy funding will continue for specific counties to cover subsidy expenditures for certain military families to support employment. The Division reviewed the expenditures for SFY 2008-2009 for the counties that served military families during this period. Some counties that served military families last year had a projected spending coefficient of over 95% for SFY 2009-2010. In these cases, the counties' military expenditures for SFY 2009-2010 were added to their initial allocations. These amounts are included in the Non-Smart Start funds on counties' funding authorization. Services for these families must be charged to fund source 25 and the Military category code 070. Other counties are encouraged to use their 2009-2010 allocation to provide services for children of active duty military families, using military category codes 070 and 071. These codes allow the Division to identify the subsidy expenditures for military families whose income before exclusions exceeds the subsidy income guidelines to support employment and all other families needing services supported by all need codes and fund sources.

The General Assembly made some difficult decisions regarding state and federal subsidy funding due to the current state budget crisis and the imminent economy. Subsidy services are critical to parents' success in their work and education endeavors and to the safety and well-being of their children as they prepare for school. Division staff will continue to work with child care staff through technical assistance, training and the implementation of a new attendance reporting and payment system to ensure the provision of child care subsidy services and other resources for families and children. If you have questions about the information in this letter, please contact your Subsidy Services Consultant.

DJC/AB

Enclosure

cc: Child Care Coordinators  
Local Smart Start Partnerships  
North Carolina Partnership for Children, Inc.

**Initial Non-Smart Start Subsidized Child Care Allocations  
SFY 2009-10**

County	Base Allocation	25% 07-08 UCP Allocation (Non-Recurring)	Funds Allocated for Market Rate Increases (06-07, 07-08)	Funds Allocated for Category Code 070 Military Expenditures	ARRA Funds (Non-Recurring)	Total Allocation	Maximum Allowable Funds for Services Support	Direct Services Funding	Total Special Needs Set Aside
Alamance	\$ 5,638,102	\$ -	\$ 90,556	\$ -	\$ 942,008	\$ 6,670,666	\$ 281,905	\$ 6,388,761	\$ 36,126
Alexander	\$ 1,126,614	\$ -	\$ 11,057	\$ -	\$ 142,218	\$ 1,279,889	\$ 80,000	\$ 1,199,889	\$ 9,937
Alleghany	\$ 543,464	\$ 51,978	\$ 4,300	\$ -	\$ 65,695	\$ 665,437	\$ 80,000	\$ 585,437	\$ 57,796
Anson	\$ 1,037,407	\$ -	\$ 8,218	\$ -	\$ 141,912	\$ 1,187,537	\$ 80,000	\$ 1,107,537	\$ 10,665
Ashe	\$ 1,240,613	\$ 30,877	\$ 11,379	\$ -	\$ 241,107	\$ 1,523,976	\$ 80,000	\$ 1,443,976	\$ 38,777
Avery	\$ 404,596	\$ -	\$ 20,481	\$ -	\$ 64,751	\$ 489,829	\$ 80,000	\$ 409,829	\$ 3,093
Beaufort	\$ 2,200,573	\$ -	\$ 39,899	\$ -	\$ 297,852	\$ 2,538,324	\$ 110,029	\$ 2,428,295	\$ 18,697
Bertie	\$ 951,312	\$ -	\$ 6,365	\$ -	\$ 129,377	\$ 1,087,054	\$ 80,000	\$ 1,007,054	\$ 11,040
Bladen	\$ 1,411,229	\$ -	\$ 9,797	\$ -	\$ 183,298	\$ 1,604,324	\$ 80,000	\$ 1,524,324	\$ 12,772
Brunswick	\$ 4,832,680	\$ -	\$ 91,925	\$ -	\$ 774,694	\$ 5,699,299	\$ 241,634	\$ 5,457,665	\$ 22,119
Buncombe	\$ 8,660,132	\$ -	\$ 601,016	\$ -	\$ 1,366,240	\$ 10,627,388	\$ 433,007	\$ 10,194,381	\$ 28,239
Burke	\$ 2,706,355	\$ -	\$ 27,461	\$ -	\$ 397,271	\$ 3,131,087	\$ 135,318	\$ 2,995,769	\$ 23,388
Cabarrus	\$ 5,421,605	\$ -	\$ 324,539	\$ -	\$ 686,579	\$ 6,432,723	\$ 249,593	\$ 6,183,130	\$ 33,754
Caldwell	\$ 2,975,575	\$ -	\$ 25,387	\$ -	\$ 450,790	\$ 3,451,753	\$ 148,779	\$ 3,302,974	\$ 23,158
Camden	\$ 281,967	\$ -	\$ 1,117	\$ -	\$ 25,916	\$ 309,000	\$ 80,000	\$ 229,000	\$ 4,156
Carteret	\$ 2,124,392	\$ -	\$ 30,061	\$ -	\$ 270,322	\$ 2,424,775	\$ 106,220	\$ 2,318,555	\$ 18,808
Caswell	\$ 699,963	\$ -	\$ 4,776	\$ -	\$ 86,634	\$ 791,374	\$ 80,000	\$ 711,374	\$ 7,831
Catawba	\$ 5,461,939	\$ -	\$ 283,887	\$ -	\$ 674,908	\$ 6,420,734	\$ 273,097	\$ 6,147,637	\$ 40,548
Chatham	\$ 2,316,057	\$ -	\$ 99,363	\$ -	\$ 355,154	\$ 2,770,574	\$ 115,803	\$ 2,654,771	\$ 14,594
Cherokee	\$ 1,226,244	\$ -	\$ 17,165	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,223
Chowan	\$ 737,278	\$ -	\$ 6,183	\$ -	\$ 94,895	\$ 838,356	\$ 80,000	\$ 758,356	\$ 7,002
Clay	\$ 435,037	\$ -	\$ 9,223	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,399
Cleveland	\$ 4,038,136	\$ -	\$ 32,542	\$ -	\$ 584,801	\$ 4,655,479	\$ 201,907	\$ 4,453,572	\$ 30,391
Columbus	\$ 2,578,941	\$ -	\$ 21,347	\$ -	\$ 425,373	\$ 3,025,661	\$ 128,947	\$ 2,896,714	\$ 22,554
Craven	\$ 5,086,137	\$ -	\$ 67,597	\$ -	\$ 697,966	\$ 5,851,699	\$ 254,307	\$ 5,597,392	\$ 34,944
Cumberland	\$ 15,117,112	\$ -	\$ 347,265	\$ 556,580	\$ 2,126,296	\$ 18,147,253	\$ 738,812	\$ 17,408,441	\$ 128,004
Currituck	\$ 737,395	\$ -	\$ 26,321	\$ -	\$ 84,269	\$ 847,985	\$ 80,000	\$ 767,985	\$ 5,638
Dare	\$ 1,095,293	\$ -	\$ 50,176	\$ -	\$ 151,931	\$ 1,297,400	\$ 80,000	\$ 1,217,400	\$ 7,559
Davidson	\$ 5,748,752	\$ -	\$ 91,358	\$ -	\$ 873,132	\$ 6,713,242	\$ 287,438	\$ 6,425,804	\$ 47,958
Davie	\$ 1,254,622	\$ -	\$ 35,367	\$ -	\$ 178,101	\$ 1,468,091	\$ 80,000	\$ 1,388,091	\$ 4,199
Duplin	\$ 2,711,966	\$ -	\$ 15,958	\$ -	\$ 449,808	\$ 3,177,732	\$ 135,598	\$ 3,042,134	\$ 17,525
Durham	\$ 16,122,249	\$ -	\$ 1,094,465	\$ -	\$ 2,615,487	\$ 19,832,201	\$ 806,112	\$ 19,026,089	\$ 68,277
Edgecombe	\$ 2,894,063	\$ -	\$ 35,800	\$ -	\$ 384,614	\$ 3,314,477	\$ 144,703	\$ 3,169,774	\$ 30,743
Forsyth	\$ 13,330,020	\$ -	\$ 711,779	\$ -	\$ 1,883,356	\$ 15,925,155	\$ 666,501	\$ 15,258,654	\$ 55,370
Franklin	\$ 2,120,561	\$ -	\$ 32,661	\$ -	\$ 319,370	\$ 2,472,592	\$ 106,028	\$ 2,366,564	\$ 13,841
Gaston	\$ 7,463,725	\$ -	\$ 68,503	\$ -	\$ 1,065,347	\$ 8,597,574	\$ 373,186	\$ 8,224,388	\$ 66,659
Gates	\$ 380,436	\$ -	\$ 2,484	\$ -	\$ 44,978	\$ 427,898	\$ 80,000	\$ 347,898	\$ 6,029
Graham	\$ 660,547	\$ -	\$ 2,562	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,054
Granville	\$ 1,813,210	\$ -	\$ 13,710	\$ -	\$ 271,579	\$ 2,098,499	\$ 90,660	\$ 2,007,839	\$ 13,223
Greene	\$ 927,403	\$ -	\$ 12,852	\$ -	\$ 115,141	\$ 1,055,396	\$ 80,000	\$ 975,396	\$ 8,386
Guilford	\$ 19,217,615	\$ -	\$ 1,398,384	\$ 1,258	\$ 2,586,953	\$ 23,204,211	\$ 960,881	\$ 22,243,330	\$ 133,905
Halifax	\$ 2,414,529	\$ -	\$ 16,928	\$ -	\$ 338,679	\$ 2,770,136	\$ 120,726	\$ 2,649,410	\$ 30,293
Harnett	\$ 4,946,017	\$ 4,815	\$ 44,621	\$ 9,919	\$ 809,808	\$ 5,815,180	\$ 247,301	\$ 5,567,879	\$ 35,353
Haywood	\$ 2,398,194	\$ -	\$ 42,135	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,928
Henderson	\$ 3,734,877	\$ -	\$ 32,297	\$ -	\$ 562,894	\$ 4,330,068	\$ 180,877	\$ 4,149,191	\$ 23,317
Hertford	\$ 1,008,612	\$ -	\$ 7,165	\$ -	\$ 138,450	\$ 1,154,227	\$ 80,000	\$ 1,074,227	\$ 11,516
Hoke	\$ 2,230,079	\$ -	\$ 14,016	\$ 50,968	\$ 357,971	\$ 2,653,033	\$ 111,504	\$ 2,541,529	\$ 11,644
Hyde	\$ 283,820	\$ -	\$ 8,892	\$ -	\$ 43,677	\$ 336,390	\$ 80,000	\$ 256,390	\$ 8,389
Iredell	\$ 4,996,308	\$ -	\$ 234,132	\$ -	\$ 745,023	\$ 5,975,462	\$ 222,600	\$ 5,752,862	\$ 34,039
Jackson	\$ 2,061,535	\$ -	\$ 34,666	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,140
Johnston	\$ 6,007,208	\$ -	\$ 180,619	\$ -	\$ 897,039	\$ 7,084,866	\$ 296,280	\$ 6,788,586	\$ 39,364
Jones	\$ 547,192	\$ -	\$ 2,867	\$ -	\$ 64,610	\$ 614,670	\$ 80,000	\$ 534,670	\$ 6,520
Lee	\$ 2,463,820	\$ 36,862	\$ 20,495	\$ -	\$ 397,401	\$ 2,918,578	\$ 123,191	\$ 2,795,387	\$ 56,233
Lenoir	\$ 2,699,447	\$ -	\$ 35,506	\$ -	\$ 376,839	\$ 3,111,792	\$ 134,972	\$ 2,976,820	\$ 25,964
Lincoln	\$ 1,798,714	\$ -	\$ 22,137	\$ -	\$ 281,223	\$ 2,102,074	\$ 102,785	\$ 1,999,289	\$ 18,536
Macon	\$ 1,529,467	\$ -	\$ 14,400	\$ -	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 4,675
Madison	\$ 641,164	\$ -	\$ 5,544	\$ -	\$ 79,236	\$ 725,943	\$ 80,000	\$ 645,943	\$ 14,702
Martin	\$ 1,318,194	\$ -	\$ 21,866	\$ -	\$ 166,735	\$ 1,506,794	\$ 80,000	\$ 1,426,794	\$ 11,800
McDowell	\$ 1,142,594	\$ -	\$ 8,987	\$ -	\$ 248,473	\$ 1,400,055	\$ 80,000	\$ 1,320,055	\$ 10,848
Mecklenburg	\$ 37,018,101	\$ 28,071	\$ 2,399,883	\$ -	\$ 5,825,680	\$ 45,271,735	\$ 1,850,905	\$ 43,420,830	\$ 243,943
Mitchell	\$ 549,838	\$ -	\$ 7,837	\$ -	\$ 83,595	\$ 641,270	\$ 80,000	\$ 561,270	\$ 1,022
Montgomery	\$ 902,984	\$ -	\$ 9,351	\$ -	\$ 166,130	\$ 1,078,466	\$ 80,000	\$ 998,466	\$ 9,207
Moore	\$ 2,539,263	\$ -	\$ 30,949	\$ -	\$ 343,000	\$ 2,913,212	\$ 126,963	\$ 2,786,249	\$ 22,416
Nash	\$ 3,054,419	\$ -	\$ 21,166	\$ -	\$ 434,877	\$ 3,510,463	\$ 152,721	\$ 3,357,742	\$ 31,676
New Hanover	\$ 7,191,337	\$ 36,654	\$ 265,489	\$ -	\$ 875,883	\$ 8,369,363	\$ 359,567	\$ 8,009,796	\$ 79,050

**Initial Non-Smart Start Subsidized Child Care Allocations  
SFY 2009-10**

County	Base Allocation	25% 07-08 UCP Allocation (Non-Recurring)	Funds Allocated for Market Rate Increases (06-07, 07-08)	Funds Allocated for Category Code 070 Military Expenditures	ARRA Funds (Non-Recurring)	Total Allocation	Maximum Allowable Funds for Services Support	Direct Services Funding	Total Special Needs Set Aside
Northampton	\$ 1,018,072	\$ -	\$ 8,063	\$ -	\$ 120,530	\$ 1,146,665	\$ 80,000	\$ 1,066,665	\$ 8,824
Onslow	\$ 7,332,543	\$ -	\$ 150,813	\$ -	\$ 1,729,741	\$ 9,213,097	\$ 509,464	\$ 8,703,633	\$ 54,028
Orange	\$ 4,208,252	\$ -	\$ 170,234	\$ -	\$ 599,062	\$ 4,977,548	\$ 197,433	\$ 4,780,115	\$ 30,110
Pamlico	\$ 560,703	\$ -	\$ 5,440	\$ -	\$ 82,604	\$ 648,747	\$ 80,000	\$ 568,747	\$ 6,412
Pasquotank	\$ 2,004,529	\$ -	\$ 12,775	\$ -	\$ 229,826	\$ 2,247,130	\$ 91,902	\$ 2,155,228	\$ 14,135
Pender	\$ 1,703,670	\$ -	\$ 24,948	\$ -	\$ 269,464	\$ 1,998,082	\$ 85,184	\$ 1,912,898	\$ 14,792
Perquimans	\$ 430,275	\$ -	\$ 2,459	\$ -	\$ 58,328	\$ 491,063	\$ 80,000	\$ 411,063	\$ 6,545
Person	\$ 1,342,611	\$ -	\$ 24,563	\$ -	\$ 192,513	\$ 1,559,687	\$ 80,000	\$ 1,479,687	\$ 12,117
Pitt	\$ 7,127,605	\$ 39,602	\$ 232,523	\$ -	\$ 1,211,792	\$ 8,611,522	\$ 356,380	\$ 8,255,142	\$ 84,832
Polk	\$ 661,932	\$ -	\$ 4,242	\$ -	\$ 78,249	\$ 744,423	\$ 80,000	\$ 664,423	\$ 7,033
Randolph	\$ 5,220,899	\$ -	\$ 48,505	\$ -	\$ 801,030	\$ 6,070,434	\$ 261,045	\$ 5,809,389	\$ 37,794
Richmond	\$ 2,003,546	\$ -	\$ 11,159	\$ -	\$ 299,534	\$ 2,314,238	\$ 100,177	\$ 2,214,061	\$ 18,871
Robeson	\$ 6,932,078	\$ -	\$ 98,788	\$ -	\$ 1,124,864	\$ 8,155,730	\$ 345,877	\$ 7,809,853	\$ 60,528
Rockingham	\$ 3,081,129	\$ -	\$ 19,803	\$ -	\$ 450,118	\$ 3,551,050	\$ 154,056	\$ 3,396,994	\$ 31,360
Rowan	\$ 4,716,071	\$ -	\$ 168,920	\$ -	\$ 647,397	\$ 5,532,388	\$ 235,804	\$ 5,296,584	\$ 36,985
Rutherford	\$ 2,612,264	\$ -	\$ 15,965	\$ -	\$ 388,542	\$ 3,016,771	\$ 130,613	\$ 2,886,158	\$ 20,578
Sampson	\$ 2,469,704	\$ -	\$ 18,498	\$ -	\$ 419,509	\$ 2,907,711	\$ 123,485	\$ 2,784,226	\$ 19,969
Scotland	\$ 1,751,449	\$ -	\$ 11,244	\$ -	\$ 272,783	\$ 2,035,477	\$ 84,902	\$ 1,950,575	\$ 17,598
Stanly	\$ 2,180,475	\$ -	\$ 32,783	\$ -	\$ 311,039	\$ 2,524,296	\$ 104,522	\$ 2,419,774	\$ 19,950
Stokes	\$ 1,113,420	\$ -	\$ 13,743	\$ -	\$ 148,447	\$ 1,275,609	\$ 80,000	\$ 1,195,609	\$ 8,894
Surry	\$ 2,388,087	\$ -	\$ 15,998	\$ 568	\$ 350,130	\$ 2,754,782	\$ 119,404	\$ 2,635,378	\$ 20,436
Swain	\$ 837,418	\$ -	\$ 18,390	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,752
Transylvania	\$ 945,290	\$ -	\$ 6,161	\$ -	\$ 111,758	\$ 1,063,209	\$ 80,000	\$ 983,209	\$ 16,609
Tyrrell	\$ 184,028	\$ -	\$ 737	\$ -	\$ 24,348	\$ 209,112	\$ 80,000	\$ 129,112	\$ 6,598
Union	\$ 5,863,550	\$ -	\$ 265,500	\$ -	\$ 821,519	\$ 6,950,569	\$ 281,176	\$ 6,669,393	\$ 30,780
Vance	\$ 2,117,868	\$ -	\$ 14,173	\$ -	\$ 280,295	\$ 2,412,335	\$ 105,893	\$ 2,306,442	\$ 17,918
Wake	\$ 29,592,661	\$ 11,521	\$ 1,523,434	\$ -	\$ 6,152,966	\$ 37,280,582	\$ 1,479,633	\$ 35,800,949	\$ 171,134
Warren	\$ 926,872	\$ -	\$ 8,902	\$ -	\$ 115,816	\$ 1,051,589	\$ 80,000	\$ 971,589	\$ 11,427
Washington	\$ 700,642	\$ -	\$ 4,888	\$ -	\$ 82,872	\$ 788,402	\$ 80,000	\$ 708,402	\$ 6,990
Watauga	\$ 913,914	\$ -	\$ 8,107	\$ -	\$ 136,052	\$ 1,058,073	\$ 80,000	\$ 978,073	\$ 10,592
Wayne	\$ 4,852,003	\$ -	\$ 88,006	\$ -	\$ 634,294	\$ 5,574,303	\$ 242,600	\$ 5,331,703	\$ 41,827
Wilkes	\$ 2,120,929	\$ -	\$ 12,152	\$ -	\$ 233,489	\$ 2,366,570	\$ 84,941	\$ 2,281,629	\$ 19,805
Wilson	\$ 4,310,531	\$ -	\$ 103,296	\$ -	\$ 699,496	\$ 5,113,324	\$ 215,527	\$ 4,897,797	\$ 30,976
Yadkin	\$ 941,685	\$ -	\$ 7,335	\$ -	\$ 133,611	\$ 1,082,632	\$ 80,000	\$ 1,002,632	\$ 10,192
Yancey	\$ 676,272	\$ -	\$ 7,638	\$ -	\$ 110,804	\$ 794,714	\$ 80,000	\$ 714,714	\$ 3,940
Southwestern	\$ 51,416	\$ -	\$ -	\$ -	\$ 1,213,820	\$ 10,472,218	\$ 542,987	\$ 9,929,231	\$ -
<b>North Carolina</b>	<b>\$ 365,103,422</b>	<b>\$ 240,380</b>	<b>\$ 12,427,419</b>	<b>\$ 619,293</b>	<b>\$ 56,023,990</b>	<b>\$434,414,504</b>	<b>\$ 19,833,862</b>	<b>\$414,580,641</b>	<b>\$ 2,778,287</b>