

North Carolina Department of Health and Human Services Division of Child Development and Early Education

Pat McCrory Governor Aldona Z. Wos, M.D. Ambassador (Ret.) Secretary DHHS

Robert W. Kindsvatter Director

MEMORANDUM

To:

Directors of County Departments of Social Services and Other Child Care Purchasing Agencies

From:

Robert W. Kinds

Re:

Reversion and Reallocation of Child Care Subsidy Funds

Date:

October 6, 2014

The purpose of this memo is to inform counties that the Division of Child Development and Early Education is completing an initial reversion and reallocation process in accordance with S.L. 2014-100 12B.4.(b). These reallocations are based upon subsidized child care services through the August service month (paid in September).

At this point in the SFY, there are still a number of variables that remain unknown with regard to spending and fund availability. For many counties, Smart Start Partnerships are still in process of finalizing allocations to agencies, so annualized Smart Start allocations are not yet reflected. Additionally, we typically see a significant reduction in statewide spending from the August to September service month which will significantly inform projections for statewide and county spending coefficients for the remainder of the SFY. Finally, we know that monthly spending will be adjusted throughout SFY 14-15 based upon the changes to income eligibility enacted in October as well as the market rate adjustments to be implemented in January.

Notwithstanding these unknowns, we have a number of counties who currently have spending coefficients that are well in excess of 100%. For this reason, we are moving forward with a limited and targeted reallocation of funds at this time. As has been the process in the past, we are targeting funds to help mitigate the need for the terminations of services wherever possible. As part of this reallocation, we gave first priority to counties who experienced reductions in overall funding of greater than 10% as a result of updates to the SFY 14-15 subsidy allocation formula. We also allocated funding to a limited number of additional counties who have a significant need to reduce service levels through attrition. For all counties who are in receipt of reallocation funding, we will be following up with each of you to review and update your existing business plans for managing service levels throughout the remainder of the year. It is critical that you continue to make adjustments in order to attain service levels that will be sustainable through the remainder of SFY 14-15 and into SFY 15-16.

In accordance with S.L. 2013-360, Section 12B.5, a 20% match will be required for counties receiving reallocations in excess of \$25,000. Funding sources which can be utilized for match include:

- Smart Start funds above the required 30%
- Local TANF funds
- TANF MOE





- o County Funds
- Other Local Resources

Counties must contact John Winstead at 919-527-6541 or via e-mail at <u>John.Winstead@dhhs.nc.gov</u> on or before October 13 with the amount and source of the matching funds.

In order to support these reallocations, we contacted a limited number of counties with the lowest spending coefficients to negotiate reversions. We truly appreciate the willingness of these counties to commit to these reversions at this time.

It is our expectation that we will follow up with at least one additional reallocation in November based upon the prevailing spending levels in October (for September services). First priority will be given to additional counties that were not covered in this first reallocation who made need additional resources to attrition service levels over time.

In the meantime, we encourage each of you to continue to evaluate current service and spending levels and to plan according to your existing fund availability. It is our hope that most counties will be able to manage throughout the year using attrition as necessary. However, if you believe that you are at risk for requiring service terminations, we ask that you please contact Kim Miller to discuss prior to taking this action.

Attached is a spreadsheet summarizing the reversion and reallocation amounts. Please share this information with all staff in your agency who work with the Subsidized Child Care Program. Thank you for your assistance in serving children in your county. If you have any questions regarding this memorandum, please contact Kim Miller at Kim.Miller@dhhs.nc.gov or via phone at 919-527-6594.

Attachm	ent
RWK	
CC:	Child Care Coordinators

Attachmant

County	1	Combined Services		n Smart Start (Reversion)	Revised		
	1	Allocation		Reallocation	Combined Allocation		
		10/01/14			10/1/2014		
Alamance	\$	5,499,781	\$	-	\$	5,499,781	
Alexander	\$	955,040	\$	29,842	\$	984,882	
Alleghany	\$	350,299	\$	49,571	\$	399,870	
Anson	\$	982,109	\$		\$	982,109	
Ashe	\$	912,891	\$	-	\$	912,891	
Avery	\$	436,321	\$	-	\$	436,321	
Beaufort	\$	2,098,956	\$	-	\$	2,098,956	
Bertie	\$	833,983	\$		\$	833,983	
Bladen	\$	1,454,563	\$	(434,000)	\$	1,020,563	
Brunswick	\$	4,349,359	\$	535,867	\$	4,885,226	
Buncombe	\$	8,321,497	\$	-	\$	8,321,497	
Burke	\$	2,491,260	\$	56,882	\$	2,548,142	
Cabarrus	\$	4,623,616	\$	-	\$	4,623,616	
Caldwell	\$	2,703,748	\$	55,017	\$	2,758,765	
Camden	\$	119,854	\$	· -	\$	119,854	
Carteret	\$	1,974,416	\$	- · · · · · · · · · · · · · · · · · · ·	\$	1,974,416	
Caswell	\$	588,329	\$	-	\$	588,329	
Catawba	\$	5,970,610	\$	199,471	\$	6,170,081	
Chatham	\$	2,052,441	\$	_	\$	2,052,441	
Cherokee	\$	1,023,175	\$	150,000	\$	1,173,175	
Chowan	\$	721,706	\$	-	\$	721,706	
Clay	\$	271,410	\$	60,000	\$	331,410	
Cleveland	\$	3,665,144	\$	(300,000)	\$	3,365,144	
Columbus	\$	2,179,541	\$	- -	\$	2,179,541	
Craven	\$	4,696,061	\$	25,779	\$	4,721,840	
Cumberland	\$	15,487,745	\$	<u>-</u>	\$	15,487,745	
Currituck	\$	597,819	\$		\$	597,819	
Dare	\$	1,046,856	\$	-	\$	1,046,856	
Davidson	\$	4,647,400	\$	282,584	\$	4,929,984	
Davie	\$	950,304	\$		\$	950,304	
Duplin	\$	2,608,323	\$	-	\$	2,608,323	
Durham	\$	14,962,675	\$		\$	14,962,675	
Edgecombe	\$	2,660,009	\$		\$	2,660,009	
Forsyth	\$	12,812,190	\$	-	\$	12,812,190	
Franklin	\$	2,188,026	\$	40,422	\$	2,228,448	
Gaston	\$	7,050,065	\$	-	\$	7,050,065	
Gates	\$	300,436	\$	<u> </u>	\$	300,436	
Graham	\$	586,932	\$	<u>-</u>	\$	586,932	
Granville	\$	1,533,722	\$		\$	1,533,722	
Greene	\$	631,884	\$	(88,000)		543,884	
Guilford	\$	19,871,230	\$	-	\$	19,871,230	
Halifax	\$	2,073,530	\$	-	\$	2,073,530	
Harnett	\$	5,481,114	\$	(800,000)		4,681,114	
Haywood	\$	2,076,364	\$	480,000	\$	2,556,364	
Henderson	\$	3,021,087	\$	44,662	\$	3,065,749	

Hertford	County	Combined			Non Smart Start		Revised	
Hertford	•		Services		(Reversion)		Combined	
Hertford \$ 972,210 \$ - \$ 972,210 Hoke \$ 2,390,429 \$ - \$ 2,390,429 Hyde \$ 295,987 \$ (87,200) \$ 1,964,241 Jackson \$ 1,684,241 \$ 280,000 \$ 1,964,241 Johnston \$ 6,623,154 \$ 183,938 \$ 6,807,092 Jones \$ 467,192 \$ - \$ 467,192 Lee \$ 2,145,666 \$ - \$ 2,145,666 Lenoir \$ 2,608,480 \$ (400,000) \$ 2,208,480 Lincoln \$ 2,118,376 \$ - \$ 1,497,348 \$ - \$ 1,497,348 Madison \$ 548,799 \$ - \$ 548,799 Martin \$ 1,131,661 \$ (86,380) \$ 1,045,281 McDowell \$ 1,441,626 \$ 67,851 \$ 1,509,477 Mitchell \$ 466,626 \$ 40,268 \$ 506,894 Montgomery \$ 1,028,816 \$ (114,626) \$ 914,190 Moore \$ 2,498,335 \$ \$ 2,628,779 \$ - \$ 2,628,779 New Hanover \$ 7,491,529 \$ - \$ 7,491,529 Northampton \$ 995,002 \$ - \$ 995,002 Onslow \$ 9,544,750 \$ (1,600,000) \$ 7,944,750 Pamilico \$ 522,776 \$ - \$ 522,776 Pasquotank \$ 1,609,352 \$ 64,108 \$ 1,673,460 Pender \$ 1,816,844 Perquimans \$ 396,997 Person \$ 1,348,408 \$ - \$ 1,348,408 Pitt \$ 7,693,508 \$ - \$ 582,060 Randolph \$ 4,713,851 Richmond \$ 1,853,025 \$ - \$ 1,348,408 Polit \$ 7,693,508 \$ - \$ 582,060 Randolph \$ 1,853,025 \$ - \$ 1,348,408 Polit \$ 7,693,508 \$ - \$ 5,950,539 Rockingham \$ 2,940,174 \$ - \$ 2,224,455 Scotland \$ 1,677,374 \$ - \$ 2,256,248 Swain \$ 7,894,499 \$ - \$ 3,998,664 Rutherford \$ 2,324,335 \$ 265,157 \$ 2,589,492 Sampson \$ 2,148,234 \$ 76,221 \$ 2,224,455 Scotland \$ 1,677,374 \$ - \$ 2,256,248 Swain \$ 7,80,644 \$ 30,000 \$ 810,644 Transylvania \$ 951,123 \$ - \$ 1,111,110 \$ - \$ 1,					Reallocation		Allocation	
Hoke			10/01/14				10/1/2014	
Hyde	Hertford	\$	972,210	\$	-	\$	972,210	
Iredell	Hoke	\$	2,390,429	\$	-	\$	2,390,429	
Jackson \$ 1,684,241 \$ 280,000 \$ 1,964,241 Johnston \$ 6,623,154 \$ 183,938 \$ 6,807,092 Jones \$ 467,192 \$ - \$ 467,192 Lee \$ 2,145,666 \$ - \$ 2,145,666 Lenoir \$ 2,608,480 \$ (400,000) \$ 2,208,480 Lincoln \$ 2,118,376 \$ - \$ 2,118,376 Macon \$ 1,497,348 \$ - \$ 1,497,348 Madison \$ 548,799 \$ - \$ 548,799 Martin \$ 1,131,661 \$ (86,380) \$ 1,045,281 McDowell \$ 1,4259,967 \$ - \$ 41,259,967 Mitchell \$ 466,626 \$ 40,268 \$ 506,894 Montgomery \$ 1,028,816 \$ (114,626) \$ 914,190 Moore \$ 2,498,335 \$ - \$ 2,498,335 Nash \$ 2,628,779 \$ - \$ 7,491,529 Northampton \$ 954,750 \$ (1,600,000) \$ 7,494,750 Orange \$ 4,095,786 \$ 290,626 \$ 4,386,412 Pamlico	Hyde	\$	295,987	\$	(87,200)	\$	208,787	
Johnston \$ 6,623,154 \$ 183,938 \$ 6,807,092 Lee \$ 2,145,666 \$ - \$ 2,145,666 Lenoir \$ 2,608,480 \$ (400,000) \$ 2,208,480 Lincoln \$ 2,118,376 \$ - \$ 2,118,376 Macon \$ 1,497,348 \$ - \$ 1,497,348 Madison \$ 548,799 \$ - \$ 548,799 Martin \$ 1,131,661 \$ (86,380) \$ 1,045,281 McDowell \$ 1,441,626 \$ 67,851 \$ 1,509,477 Mecklenburg \$ 41,259,967 \$ - \$ 41,259,967 Mitchell \$ 466,626 \$ 40,268 \$ 506,894 Montgomery \$ 1,028,816 \$ (114,626) \$ 914,190 Moore \$ 2,498,335 \$ - \$ 2,498,335 Nash \$ 2,628,779 \$ - \$ 2,628,779 New Hanover Northampton \$ 995,002 \$ - \$ 995,002 Onslow \$ 9,544,750 \$ (1,600,000) \$ 7,944,750 Orange \$ 40,95,786 \$ 290,626 \$ 43,864,112 Pamlico \$ 522,776 \$ - \$ 522,776 Pasquotank \$ 1,609,352 \$ 64,108 \$ 1,673,460 Pender \$ 1,816,844 \$ - \$ 1,816,844 Perquimans \$ 396,997 \$ - \$ 396,997 Person \$ 1,348,408 \$ - \$ 1,348,408 Polk \$ 582,060 \$ - \$ 996,002 Randolph \$ 4,713,851 \$ - \$ 1,348,408 Polk \$ 582,060 \$ - \$ 5,950,539 Rockingham \$ 2,940,174 \$ - \$ 2,940,174 Rowan \$ 3,998,664 \$ - \$ 3,998,664 Rutherford \$ 2,324,335 \$ - \$ 1,853,025 Robeson \$ 5,950,539 \$ - \$ 5,950,539 Rockingham \$ 2,940,174 \$ - \$ 2,940,174 Rowan \$ 3,998,664 \$ - \$ 3,998,664 Rutherford \$ 2,324,335 \$ - \$ 1,853,025 Scotland \$ 1,677,374 \$ - \$ 2,244,555 Scotland \$ 1,677,374 \$ - \$ 2,244,555 Scotland \$ 1,677,374 \$ - \$ 1,939,463 Stokes \$ 1,111,110 \$ - \$ 1,111,110 Surry \$ 2,256,248 \$ - \$ 2,256,248 Swain \$ 780,644 \$ 30,000 \$ 810,644 Transylvania \$ 951,123 \$ - \$ 951,123 Tyrrell \$ 104,028 \$ 18,578 \$ 122,606 Vance \$ 2,199,449 \$ - \$ 1,994,49 Vake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Iredell	\$	4,167,243	\$	-	\$	4,167,243	
Jones \$ 467,192 \$ - \$ 467,192 Lee \$ 2,145,666 \$ - \$ 2,145,666 Lenoir \$ 2,608,480 \$ (400,000) \$ 2,208,480 Lincoln \$ 2,118,376 \$ - \$ 1,497,348 Macon \$ 1,497,348 \$ - \$ 1,497,348 Mattin \$ 1,131,661 \$ (86,380) \$ 1,045,281 McDowell \$ 1,441,626 \$ 67,851 \$ 1,509,477 Mecklenburg \$ 41,259,967 \$ - \$ 41,259,967 Mitchell \$ 466,626 \$ 40,268 \$ 506,894 Montgomery \$ 1,028,816 \$ (114,626) \$ 914,190 Moore \$ 2,498,335 \$ - \$ 2,498,335 Nash \$ 2,628,779 \$ - \$ 7,491,529 Northampton \$ 995,002 \$ - \$ 995,002 Orange \$ 4,095,786 \$ 290,626 \$ 4,386,412 Pamlico \$ 522,776 \$ - \$ 522,776 Pasquotank \$ 1,609,352 \$ 64,108 \$ 1,673,460 Perder \$ 1	Jackson	\$	1,684,241	\$	280,000	\$	1,964,241	
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Lee	Jones	\$	467,192	\$	-	\$	467,192	
Lincoln \$ 2,118,376 \$ - \$ 2,118,376 Macon \$ 1,497,348 \$ - \$ 1,497,348 Madison \$ 548,799 \$ - \$ 548,799 Martin \$ 1,131,661 \$ (86,380) \$ 1,045,281 McDowell \$ 1,441,626 \$ 67,851 \$ 1,509,477 Mecklenburg \$ 41,259,967 \$ - \$ 41,259,967 Mitchell \$ 466,626 \$ 40,268 \$ 506,894 Montgomery \$ 1,028,816 \$ (114,626) \$ 914,190 Moore \$ 2,498,335 Nash \$ 2,628,779 New Hanover \$ 7,491,529 \$ - \$ 7,491,529 Northampton \$ 995,002 \$ - \$ 995,002 Onslow \$ 9,544,750 Orange \$ 4,095,786 \$ 290,626 \$ 4,386,412 Pamlico \$ 522,776 \$ - \$ 522,776 Pasquotank \$ 1,609,352 \$ 64,108 \$ 1,673,460 Pender \$ 1,816,844 \$ - \$ 1,816,844 Perquimans \$ 396,997 Person \$ 1,348,408 Pitt \$ 7,693,508 Polk \$ 582,060 \$ - \$ 582,060 Randolph \$ 4,713,851 \$ - \$ 4,713,851 Richmond \$ 1,853,025 \$ - \$ 5,950,539 Rockingham \$ 2,940,174 \$ - \$ 2,940,174 Rowan \$ 3,998,664 \$ - \$ 3,998,664 Rutherford \$ 2,324,335 \$ 265,157 \$ 2,258,492 Sampson \$ 2,148,234 \$ 76,221 \$ 2,224,455 Scotland \$ 1,677,374 \$ - \$ 1,677,374 Stanly \$ 1,939,463 \$ - \$ 1,236,248 Swain \$ 780,644 \$ 30,000 \$ 810,644 Transylvania \$ 991,123 \$ - \$ 991,123 Tyrrell \$ 104,028 \$ 18,578 \$ 122,606 Vance \$ 2,199,449 Vake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Lee	\$	2,145,666	\$	-	\$	2,145,666	
Macon Madison \$ 1,497,348 \$ - \$ 1,497,348 Martin Madison \$ 548,799 \$ - \$ 548,799 Martin McDowell \$ 1,131,661 \$ (86,380) \$ 1,045,281 McDowell \$ 1,441,626 \$ 67,851 \$ 1,509,477 Mecklenburg \$ 41,259,967 \$ - \$ 41,259,967 Mitchell \$ 466,626 \$ 40,268 \$ 506,894 Montgomery \$ 1,028,816 \$ (114,626) \$ 914,190 Moore \$ 2,498,335 \$ - \$ 2,498,335 Nash \$ 2,628,779 \$ - \$ 7,491,529 Northampton \$ 995,002 \$ - \$ 995,002 Orslow \$ 9,544,750 \$ (1,600,000) \$ 7,944,750 Orange \$ 4,095,786 \$ 290,626 \$ 4,386,412 Pamlico \$ 522,776 \$ - \$ 522,776 Pasquotank \$ 1,609,352 \$ 64,108 \$ 1,673,460 Pender \$ 1,348,408 \$ - \$ 1,348,408 Pitt \$ 7,693,508 \$ - \$ 396,997 P	Lenoir	\$	2,608,480	\$	(400,000)	\$	2,208,480	
Madison \$ 548,799 \$ - \$ 548,799 Martin \$ 1,131,661 \$ (86,380) \$ 1,045,281 McDowell \$ 1,441,626 \$ 67,851 \$ 1,509,477 Mecklenburg \$ 41,259,967 \$ - \$ 41,259,967 Mitchell \$ 466,626 \$ 40,268 \$ 506,894 Montgomery \$ 1,028,816 \$ (114,626) \$ 914,190 Moore \$ 2,498,335 \$ - \$ 2,498,335 Nash \$ 2,628,779 \$ - \$ 7,491,529 Northampton \$ 995,002 \$ - \$ 7,491,529 Northampton \$ 995,002 \$ - \$ 995,002 Orange \$ 4,095,786 \$ 290,626 \$ 4,386,412 Pamlico \$ 522,776 \$ - \$ 522,776 Pasquotank \$ 1,609,352 \$ 64,108 \$ 1,673,460 Pender \$ 1,816,844 \$ - \$ 1,816,844 Perguimans \$ 396,997 \$ - \$ 396,997 Person \$ 1,348,408 \$ - \$ 1,348,408 Polk \$ 582	Lincoln	\$	2,118,376	\$		\$	2,118,376	
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Mecklenburg \$ 41,259,967 \$ - \$ 41,259,967 Mitchell \$ 466,626 \$ 40,268 \$ 506,894 Montgomery \$ 1,028,816 \$ (114,626) \$ 914,190 Moore \$ 2,498,335 \$ - \$ 2,498,335 Nash \$ 2,628,779 \$ - \$ 2,628,779 New Hanover \$ 7,491,529 \$ - \$ 7,491,529 Northampton \$ 995,002 \$ - \$ 995,002 Onslow \$ 9,544,750 \$ (1,600,000) \$ 7,944,750 Orange \$ 4,095,786 \$ 290,626 \$ 4,386,412 Pamlico \$ 522,776 \$ - \$ 522,776 Pasquotank \$ 1,609,352 \$ 64,108 \$ 1,673,460 Pender \$ 1,816,844 \$ - \$ 1,816,844 Perguimans \$ 396,997 \$ - \$ 396,997 Person \$ 1,348,408 \$ - \$ 1,348,408 Pitt \$ 7,693,508 \$ - \$ 7,693,508 Rolk \$ 4,713,851 \$ - \$ 582,060 Randolph \$ 4,71	Martin		1,131,661	\$	(86,380)	\$	1,045,281	
Miltchell \$ 466,626 \$ 40,268 \$ 506,894 Montgomery \$ 1,028,816 \$ (114,626) \$ 914,190 Moore \$ 2,498,335 - \$ 2,498,335 Nash \$ 2,628,779 - \$ 2,628,779 New Hanover \$ 7,491,529 - \$ 7,491,529 Northampton \$ 995,002 - \$ 995,002 Onslow \$ 9,544,750 \$ (1,600,000) \$ 7,944,750 Orange \$ 4,095,786 \$ 290,626 \$ 4,386,412 Pamlico \$ 522,776 \$ - \$ 522,776 Pasquotank \$ 1,609,352 64,108 \$ 1,673,460 Pender \$ 1,816,844 \$ - \$ 1,816,844 Perquimans \$ 396,997 \$ - \$ 396,997 Person \$ 1,348,408 \$ - \$ 1,348,408 Pitt \$ 7,693,508 \$ - \$ 7,693,508 Polk \$ 582,060 \$ - \$ 582,060 Randolph \$ 4,713,851 \$ - \$ 4,713,851 Richmond \$ 1,853,025	McDowell	\$	1,441,626	\$	67,851			
Montgomery \$ 1,028,816 \$ (114,626) \$ 914,190 Moore \$ 2,498,335 - \$ 2,498,335 Nash \$ 2,628,779 - \$ 2,628,779 New Hanover \$ 7,491,529 - \$ 7,491,529 Northampton \$ 995,002 - \$ 995,002 Onslow \$ 9,544,750 \$ (1,600,000) \$ 7,944,750 Orange \$ 4,095,786 \$ 290,626 \$ 4,386,412 Pamlico \$ 522,776 \$ - \$ 522,776 Pasquotank \$ 1,609,352 64,108 \$ 1,673,460 Pender \$ 1,816,844 \$ - \$ 1,816,844 Perquimans \$ 396,997 \$ - \$ 396,997 Person \$ 1,348,408 \$ - \$ 1,348,408 Pitt \$ 7,693,508 \$ - \$ 7,693,508 Polk \$ 582,060 \$ - \$ 582,060 Randolph \$ 4,713,851 \$ - \$ 4,713,851 Richmond \$ 1,853,025 \$ - \$ 1,853,025 Robeson \$ 5,950,539	Mecklenburg	\$	41,259,967	\$	- ·	-	41,259,967	
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Nash \$ 2,628,779 \$ - \$ 2,628,779 New Hanover \$ 7,491,529 \$ - \$ 7,491,529 Northampton \$ 995,002 \$ - \$ 995,002 Onslow \$ 9,544,750 \$ (1,600,000) \$ 7,944,750 Orange \$ 4,095,786 \$ 290,626 \$ 4,386,412 Pamlico \$ 522,776 \$ - \$ 522,776 Pasquotank \$ 1,609,352 \$ 64,108 \$ 1,673,460 Pender \$ 1,816,844 \$ - \$ 1,816,844 Perquimans \$ 396,997 \$ - \$ 396,997 Person \$ 1,348,408 \$ - \$ 1,348,408 Pitt \$ 7,693,508 \$ - \$ 7,693,508 Polk \$ 582,060 \$ - \$ 582,060 Randolph \$ 4,713,851 \$ - \$ 4,713,851 Richmond \$ 1,853,025 \$ - \$ 1,853,025 Robeson \$ 5,950,539 \$ 5,950,539 \$ 5,950,539 Rockingham \$ 2,940,174 \$ - \$ 2,940,174 Rowan \$ 3,998,664 </td <td>Montgomery</td> <td>\$</td> <td>1,028,816</td> <td>\$</td> <td>(114,626)</td> <td>\$</td> <td>914,190</td>	Montgomery	\$	1,028,816	\$	(114,626)	\$	914,190	
New Hanover Northampton \$ 7,491,529 \$ 995,002 \$ 995,002 \$ 995,002 \$ 995,002 \$ 995,002 \$ 995,002 \$ 995,002 \$ 995,002 \$ 995,002 \$ 995,002 \$ 995,002 \$ 7,944,750 \$ 995,002 \$ 7,944,750 \$ 7,693,406 \$ 7,693,460 \$ 7,693,460 \$ 7,693,460 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,6	Moore	\$	2,498,335	\$	-	\$	2,498,335	
New Hanover Northampton \$ 7,491,529 \$ 995,002 \$ 995,002 \$ 995,002 \$ 995,002 \$ 995,002 \$ 995,002 \$ 995,002 \$ 995,002 \$ 995,002 \$ 995,002 \$ 995,002 \$ 7,944,750 \$ 995,002 \$ 7,944,750 \$ 7,693,406 \$ 7,693,460 \$ 7,693,460 \$ 7,693,460 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,693,508 \$ 7,6	Nash	\$	2,628,779	\$	-	\$	2,628,779	
Onslow \$ 9,544,750 \$ (1,600,000) \$ 7,944,750 Orange \$ 4,095,786 \$ 290,626 \$ 4,386,412 Pamlico \$ 522,776 \$ - \$ 522,776 Pasquotank \$ 1,609,352 \$ 64,108 \$ 1,673,460 Pender \$ 1,816,844 \$ - \$ 1,816,844 Perquimans \$ 396,997 \$ - \$ 396,997 Person \$ 1,348,408 \$ - \$ 1,348,408 Pitt \$ 7,693,508 \$ - \$ 7,693,508 Polk \$ 582,060 \$ - \$ 582,060 Randolph \$ 4,713,851 \$ - \$ 4,713,851 Richmond \$ 1,853,025 \$ - \$ 1,853,025 Robeson \$ 5,950,539 \$ - \$ 5,950,539 Rockingham \$ 2,940,174 \$ - \$ 2,940,174 Rowan \$ 3,998,664 \$ - \$ 3,998,664 Rutherford \$ 2,324,335 \$ 265,157 \$ 2,589,492 Sampson \$ 2,148,234 \$ 76,221 \$ 2,224,455 Scotland \$ 1,677	New Hanover	\$	7,491,529		-		7,491,529	
Orange \$ 4,095,786 \$ 290,626 \$ 4,386,412 Pamlico \$ 522,776 \$ - \$ 522,776 Pasquotank \$ 1,609,352 \$ 64,108 \$ 1,673,460 Pender \$ 1,816,844 \$ - \$ 1,816,844 Perquimans \$ 396,997 \$ - \$ 396,997 Person \$ 1,348,408 \$ - \$ 1,348,408 Pitt \$ 7,693,508 \$ - \$ 7,693,508 Polk \$ 582,060 \$ - \$ 582,060 Randolph \$ 4,713,851 \$ - \$ 4,713,851 Richmond \$ 1,853,025 \$ - \$ 1,853,025 Robeson \$ 5,950,539 \$ - \$ 5,950,539 Rockingham \$ 2,940,174 \$ - \$ 2,940,174 Rowan \$ 3,998,664 \$ - \$ 3,998,664 Rutherford \$ 2,324,335 \$ 265,157 \$ 2,589,492 Sampson \$ 2,148,234 \$ 76,221 \$ 2,224,455 Scotland \$ 1,677,374 \$ - \$ 1,677,374 Stanly \$ 1,939,463	Northampton	\$	995,002	\$	-	\$	995,002	
Pamlico \$ 522,776 \$ - \$ 522,776 Pasquotank \$ 1,609,352 \$ 64,108 \$ 1,673,460 Pender \$ 1,816,844 \$ - \$ 1,816,844 Perquimans \$ 396,997 \$ - \$ 396,997 Person \$ 1,348,408 \$ - \$ 1,348,408 Pitt \$ 7,693,508 \$ - \$ 7,693,508 Polk \$ 582,060 \$ - \$ 582,060 Randolph \$ 4,713,851 \$ - \$ 4,713,851 Richmond \$ 1,853,025 \$ - \$ 1,853,025 Robeson \$ 5,950,539 \$ 5,950,539 Rockingham \$ 2,940,174 \$ - \$ 2,940,174 Rowan \$ 3,998,664 \$ - \$ 3,998,664 Rutherford \$ 2,324,335 \$ 265,157 \$ 2,589,492 Sampson \$ 2,148,234 \$ 76,221 \$ 2,224,455 Scotland \$ 1,677,374 \$ - \$ 1,677,374 Stanly \$ 1,939,463 \$ - \$ 1,939,463 Stokes \$ 1,111,110 \$ 2,256,248 <td>Onslow</td> <td>\$</td> <td>9,544,750</td> <td>\$</td> <td>(1,600,000)</td> <td>\$</td> <td>7,944,750</td>	Onslow	\$	9,544,750	\$	(1,600,000)	\$	7,944,750	
Pasquotank \$ 1,609,352 \$ 64,108 \$ 1,673,460 Pender \$ 1,816,844 \$ - \$ 1,816,844 Perquimans \$ 396,997 \$ - \$ 396,997 Person \$ 1,348,408 \$ - \$ 1,348,408 Pitt \$ 7,693,508 \$ - \$ 7,693,508 Polk \$ 582,060 \$ - \$ 582,060 Randolph \$ 4,713,851 \$ - \$ 4,713,851 Richmond \$ 1,853,025 \$ - \$ 1,853,025 Robeson \$ 5,950,539 \$ - \$ 5,950,539 Rockingham \$ 2,940,174 \$ - \$ 2,940,174 Rowan \$ 3,998,664 \$ - \$ 3,998,664 Rutherford \$ 2,324,335 \$ 265,157 \$ 2,589,492 Sampson \$ 2,148,234 \$ 76,221 \$ 2,224,455 Scotland \$ 1,677,374 \$ - \$ 1,677,374 Stanly \$ 1,939,463 \$ - \$ 1,939,463 Stokes \$ 1,111,110 \$ 2,256,248 Swain \$ 780,644 \$ 30,000	Orange	\$	4,095,786	\$	290,626	\$	4,386,412	
Pasquotank \$ 1,609,352 \$ 64,108 \$ 1,673,460 Pender \$ 1,816,844 \$ - \$ 1,816,844 Perquimans \$ 396,997 \$ - \$ 396,997 Person \$ 1,348,408 \$ - \$ 1,348,408 Pitt \$ 7,693,508 \$ - \$ 7,693,508 Polk \$ 582,060 \$ - \$ 582,060 Randolph \$ 4,713,851 \$ - \$ 4,713,851 Richmond \$ 1,853,025 \$ - \$ 1,853,025 Robeson \$ 5,950,539 \$ - \$ 5,950,539 Rockingham \$ 2,940,174 \$ - \$ 2,940,174 Rowan \$ 3,998,664 \$ - \$ 3,998,664 Rutherford \$ 2,324,335 \$ 265,157 \$ 2,589,492 Sampson \$ 2,148,234 \$ 76,221 \$ 2,224,455 Scotland \$ 1,677,374 \$ - \$ 1,677,374 Stanly \$ 1,939,463 \$ - \$ 1,939,463 Stokes \$ 1,111,110 \$ 2,256,248 Swain \$ 780,644 \$ 30,000	Pamlico	\$	522,776	\$		\$	522,776	
Perquimans \$ 396,997 \$ - \$ 396,997 Person \$ 1,348,408 \$ - \$ 1,348,408 Pitt \$ 7,693,508 \$ - \$ 7,693,508 Polk \$ 582,060 \$ - \$ 582,060 Randolph \$ 4,713,851 \$ - \$ 4,713,851 Richmond \$ 1,853,025 \$ - \$ 1,853,025 Robeson \$ 5,950,539 \$ - \$ 5,950,539 Rockingham \$ 2,940,174 \$ - \$ 2,940,174 Rowan \$ 3,998,664 \$ - \$ 3,998,664 Rutherford \$ 2,324,335 \$ 265,157 \$ 2,589,492 Sampson \$ 2,148,234 \$ 76,221 \$ 2,224,455 Scotland \$ 1,677,374 \$ - \$ 1,677,374 Stanly \$ 1,939,463 \$ - \$ 1,939,463 Stokes \$ 1,111,110 \$ - \$ 1,111,110 Surry \$ 2,256,248 \$ - \$ 2,256,248 Swain \$ 780,644 \$ 30,000 \$ 810,644 Transylvania \$ 951,123 <	Pasquotank	\$	1,609,352	\$	64,108		1,673,460	
Person \$ 1,348,408 \$ - \$ 1,348,408 Pitt \$ 7,693,508 \$ - \$ 7,693,508 Polk \$ 582,060 \$ - \$ 582,060 Randolph \$ 4,713,851 \$ - \$ 4,713,851 Richmond \$ 1,853,025 \$ - \$ 1,853,025 Robeson \$ 5,950,539 \$ - \$ 5,950,539 Rockingham \$ 2,940,174 \$ - \$ 2,940,174 Rowan \$ 3,998,664 \$ - \$ 3,998,664 Rutherford \$ 2,324,335 \$ 265,157 \$ 2,589,492 Sampson \$ 2,148,234 \$ 76,221 \$ 2,224,455 Scotland \$ 1,677,374 \$ - \$ 1,677,374 Stanly \$ 1,939,463 \$ - \$ 1,939,463 Stokes \$ 1,111,110 \$ 1,111,110 Surry \$ 2,256,248 \$ - \$ 2,256,248 Swain \$ 780,644 \$ 30,000 \$ 810,644 Transylvania \$ 951,123 \$ - \$ 951,123 Tyrrell \$ 104,028 \$ 18,578	Pender	\$	1,816,844	\$	-	\$	1,816,844	
Person \$ 1,348,408 \$ - \$ 1,348,408 Pitt \$ 7,693,508 \$ - \$ 7,693,508 Polk \$ 582,060 \$ - \$ 582,060 Randolph \$ 4,713,851 \$ - \$ 4,713,851 Richmond \$ 1,853,025 \$ - \$ 1,853,025 Robeson \$ 5,950,539 \$ - \$ 5,950,539 Rockingham \$ 2,940,174 \$ - \$ 2,940,174 Rowan \$ 3,998,664 \$ - \$ 3,998,664 Rutherford \$ 2,324,335 \$ 265,157 \$ 2,589,492 Sampson \$ 2,148,234 \$ 76,221 \$ 2,224,455 Scotland \$ 1,677,374 \$ - \$ 1,677,374 Stanly \$ 1,939,463 \$ - \$ 1,939,463 Stokes \$ 1,111,110 \$ 1,111,110 Surry \$ 2,256,248 \$ - \$ 2,256,248 Swain \$ 780,644 \$ 30,000 \$ 810,644 Transylvania \$ 951,123 \$ - \$ 951,123 Tyrrell \$ 104,028 \$ 18,578 \$ 122,606 Union \$ 5,069,278 \$ 383,490 \$	Perquimans	\$	396,997	\$	-	\$	396,997	
Polk \$ 582,060 \$ - \$ 582,060 Randolph \$ 4,713,851 \$ - \$ 4,713,851 Richmond \$ 1,853,025 \$ - \$ 1,853,025 Robeson \$ 5,950,539 \$ - \$ 5,950,539 Rockingham \$ 2,940,174 \$ - \$ 2,940,174 Rowan \$ 3,998,664 \$ - \$ 3,998,664 Rutherford \$ 2,324,335 \$ 265,157 \$ 2,589,492 Sampson \$ 2,148,234 \$ 76,221 \$ 2,224,455 Scotland \$ 1,677,374 \$ - \$ 1,677,374 Stanly \$ 1,939,463 \$ - \$ 1,939,463 Stokes \$ 1,111,110 \$ - \$ 1,111,110 Surry \$ 2,256,248 \$ - \$ 2,256,248 Swain \$ 780,644 \$ 30,000 \$ 810,644 Transylvania \$ 951,123 - \$ 951,123 Tyrrell \$ 104,028 \$ 18,578 \$ 122,606 Union \$ 5,069,278 \$ 383,490 \$ 5,452,768 Vance \$ 2,199,449	Person		1,348,408	\$				
Randolph \$ 4,713,851 \$ - \$ 4,713,851 Richmond \$ 1,853,025 \$ - \$ 1,853,025 Robeson \$ 5,950,539 \$ - \$ 5,950,539 Rockingham \$ 2,940,174 \$ - \$ 2,940,174 Rowan \$ 3,998,664 \$ - \$ 3,998,664 Rutherford \$ 2,324,335 \$ 265,157 \$ 2,589,492 Sampson \$ 2,148,234 \$ 76,221 \$ 2,224,455 Scotland \$ 1,677,374 \$ - \$ 1,677,374 Stanly \$ 1,939,463 \$ - \$ 1,939,463 Stokes \$ 1,111,110 \$ - \$ 1,111,110 Surry \$ 2,256,248 \$ - \$ 2,256,248 Swain \$ 780,644 \$ 30,000 \$ 810,644 Transylvania \$ 951,123 \$ - \$ 951,123 Tyrrell \$ 104,028 \$ 18,578 \$ 122,606 Union \$ 5,069,278 \$ 383,490 \$ 5,452,768 Vance \$ 2,199,449 \$ - \$ 2,199,449 Wake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Pitt		7,693,508	\$		-		
Randolph \$ 4,713,851 \$ - \$ 4,713,851 Richmond \$ 1,853,025 \$ - \$ 1,853,025 Robeson \$ 5,950,539 \$ - \$ 5,950,539 Rockingham \$ 2,940,174 \$ - \$ 2,940,174 Rowan \$ 3,998,664 \$ - \$ 3,998,664 Rutherford \$ 2,324,335 \$ 265,157 \$ 2,589,492 Sampson \$ 2,148,234 \$ 76,221 \$ 2,224,455 Scotland \$ 1,677,374 \$ - \$ 1,677,374 Stanly \$ 1,939,463 \$ - \$ 1,939,463 Stokes \$ 1,111,110 \$ - \$ 1,111,110 Surry \$ 2,256,248 \$ - \$ 2,256,248 Swain \$ 780,644 \$ 30,000 \$ 810,644 Transylvania \$ 951,123 \$ - \$ 951,123 Tyrrell \$ 104,028 \$ 18,578 \$ 122,606 Union \$ 5,069,278 \$ 383,490 \$ 5,452,768 Vance \$ 2,199,449 \$ - \$ 2,199,449 Wake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Polk		582,060		<u>-</u>	-		
Richmond \$ 1,853,025 \$ - \$ 1,853,025 Robeson \$ 5,950,539 \$ - \$ 5,950,539 Rockingham \$ 2,940,174 \$ - \$ 2,940,174 Rowan \$ 3,998,664 \$ - \$ 3,998,664 Rutherford \$ 2,324,335 \$ 265,157 \$ 2,589,492 Sampson \$ 2,148,234 \$ 76,221 \$ 2,224,455 Scotland \$ 1,677,374 \$ - \$ 1,677,374 Stanly \$ 1,939,463 \$ - \$ 1,939,463 Stokes \$ 1,111,110 \$ - \$ 1,111,110 Surry \$ 2,256,248 \$ - \$ 2,256,248 Swain \$ 780,644 \$ 30,000 \$ 810,644 Transylvania \$ 951,123 \$ - \$ 951,123 Tyrrell \$ 104,028 \$ 18,578 \$ 122,606 Union \$ 5,069,278 \$ 383,490 \$ 5,452,768 Vance \$ 2,199,449 \$ - \$ 2,199,449 Wake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Randolph			\$				
Rockingham \$ 2,940,174 \$ - \$ 2,940,174 Rowan \$ 3,998,664 \$ - \$ 3,998,664 Rutherford \$ 2,324,335 \$ 265,157 \$ 2,589,492 Sampson \$ 2,148,234 \$ 76,221 \$ 2,224,455 Scotland \$ 1,677,374 \$ - \$ 1,677,374 Stanly \$ 1,939,463 \$ - \$ 1,939,463 Stokes \$ 1,111,110 \$ - \$ 1,111,110 Surry \$ 2,256,248 \$ - \$ 2,256,248 Swain \$ 780,644 \$ 30,000 \$ 810,644 Transylvania \$ 951,123 \$ - \$ 951,123 Tyrrell \$ 104,028 \$ 18,578 122,606 Union \$ 5,069,278 \$ 383,490 \$ 5,452,768 Vance \$ 2,199,449 \$ - \$ 2,199,449 Wake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Richmond	\$	1,853,025	\$		\$	1,853,025	
Rowan \$ 3,998,664 \$ - \$ 3,998,664 Rutherford \$ 2,324,335 \$ 265,157 \$ 2,589,492 Sampson \$ 2,148,234 \$ 76,221 \$ 2,224,455 Scotland \$ 1,677,374 \$ - \$ 1,677,374 Stanly \$ 1,939,463 \$ - \$ 1,939,463 Stokes \$ 1,111,110 \$ - \$ 1,111,110 Surry \$ 2,256,248 \$ - \$ 2,256,248 Swain \$ 780,644 \$ 30,000 \$ 810,644 Transylvania \$ 951,123 \$ - \$ 951,123 Tyrrell \$ 104,028 \$ 18,578 \$ 122,606 Union \$ 5,069,278 \$ 383,490 \$ 5,452,768 Vance \$ 2,199,449 \$ - \$ 2,199,449 Wake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Robeson	\$	5,950,539	\$. -			
Rutherford \$ 2,324,335 \$ 265,157 \$ 2,589,492 Sampson \$ 2,148,234 \$ 76,221 \$ 2,224,455 Scotland \$ 1,677,374 \$ - \$ 1,677,374 Stanly \$ 1,939,463 \$ - \$ 1,939,463 Stokes \$ 1,111,110 \$ - \$ 1,111,110 Surry \$ 2,256,248 \$ - \$ 2,256,248 Swain \$ 780,644 \$ 30,000 \$ 810,644 Transylvania \$ 951,123 \$ - \$ 951,123 Tyrrell \$ 104,028 \$ 18,578 \$ 122,606 Union \$ 5,069,278 \$ 383,490 \$ 5,452,768 Vance \$ 2,199,449 \$ - \$ 2,199,449 Wake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Rockingham			ł				
Sampson \$ 2,148,234 \$ 76,221 \$ 2,224,455 Scotland \$ 1,677,374 \$ - \$ 1,677,374 Stanly \$ 1,939,463 \$ - \$ 1,939,463 Stokes \$ 1,111,110 \$ - \$ 1,111,110 Surry \$ 2,256,248 \$ - \$ 2,256,248 Swain \$ 780,644 \$ 30,000 \$ 810,644 Transylvania \$ 951,123 \$ - \$ 951,123 Tyrrell \$ 104,028 \$ 18,578 \$ 122,606 Union \$ 5,069,278 \$ 383,490 \$ 5,452,768 Vance \$ 2,199,449 \$ - \$ 2,199,449 Wake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Rowan							
Scotland \$ 1,677,374 \$ - \$ 1,677,374 Stanly \$ 1,939,463 \$ - \$ 1,939,463 Stokes \$ 1,111,110 \$ - \$ 1,111,110 Surry \$ 2,256,248 \$ - \$ 2,256,248 Swain \$ 780,644 \$ 30,000 \$ 810,644 Transylvania \$ 951,123 \$ - \$ 951,123 Tyrrell \$ 104,028 \$ 18,578 \$ 122,606 Union \$ 5,069,278 \$ 383,490 \$ 5,452,768 Vance \$ 2,199,449 \$ - \$ 2,199,449 Wake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Rutherford		2,324,335					
Scotland \$ 1,677,374 \$ - \$ 1,677,374 Stanly \$ 1,939,463 \$ - \$ 1,939,463 Stokes \$ 1,111,110 \$ - \$ 1,111,110 Surry \$ 2,256,248 \$ - \$ 2,256,248 Swain \$ 780,644 \$ 30,000 \$ 810,644 Transylvania \$ 951,123 \$ - \$ 951,123 Tyrrell \$ 104,028 \$ 18,578 \$ 122,606 Union \$ 5,069,278 \$ 383,490 \$ 5,452,768 Vance \$ 2,199,449 \$ - \$ 2,199,449 Wake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Sampson	\$	2,148,234	ŀ	76,221			
Stanly \$ 1,939,463 \$ - \$ 1,939,463 Stokes \$ 1,111,110 \$ - \$ 1,111,110 Surry \$ 2,256,248 \$ - \$ 2,256,248 Swain \$ 780,644 \$ 30,000 \$ 810,644 Transylvania \$ 951,123 \$ - \$ 951,123 Tyrrell \$ 104,028 \$ 18,578 \$ 122,606 Union \$ 5,069,278 \$ 383,490 \$ 5,452,768 Vance \$ 2,199,449 \$ - \$ 2,199,449 Wake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Scotland	\$	1,677,374					
Surry \$ 2,256,248 \$ - \$ 2,256,248 Swain \$ 780,644 \$ 30,000 \$ 810,644 Transylvania \$ 951,123 \$ - \$ 951,123 Tyrrell \$ 104,028 \$ 18,578 \$ 122,606 Union \$ 5,069,278 \$ 383,490 \$ 5,452,768 Vance \$ 2,199,449 \$ - \$ 2,199,449 Wake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Stanly	\$		\$	-			
Swain \$ 780,644 \$ 30,000 \$ 810,644 Transylvania \$ 951,123 \$ - \$ 951,123 Tyrrell \$ 104,028 \$ 18,578 \$ 122,606 Union \$ 5,069,278 \$ 383,490 \$ 5,452,768 Vance \$ 2,199,449 \$ - \$ 2,199,449 Wake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Stokes	\$. -		1,111,110	
Transylvania \$ 951,123 \$ - \$ 951,123 Tyrrell \$ 104,028 \$ 18,578 \$ 122,606 Union \$ 5,069,278 \$ 383,490 \$ 5,452,768 Vance \$ 2,199,449 \$ - \$ 2,199,449 Wake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Surry				<u>-</u>			
Tyrrell \$ 104,028 \$ 18,578 \$ 122,606 Union \$ 5,069,278 \$ 383,490 \$ 5,452,768 Vance \$ 2,199,449 \$ - \$ 2,199,449 Wake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Swain	\$	780,644		30,000		810,644	
Tyrrell \$ 104,028 \$ 18,578 \$ 122,606 Union \$ 5,069,278 \$ 383,490 \$ 5,452,768 Vance \$ 2,199,449 \$ - \$ 2,199,449 Wake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Transylvania	\$	951,123			\$		
Vance \$ 2,199,449 \$ - \$ 2,199,449 Wake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Tyrrell	\$	104,028		18,578	\$	122,606	
Wake \$ 32,378,402 \$ 714,472 \$ 33,092,874	Union	\$	5,069,278		383,490		5,452,768	
	Vance	\$	2,199,449	\$	-	\$	2,199,449	
1	Wake	\$	32,378,402	*	and the second second		33,092,874	
Warren \$ 923,237 \$ (167,600) \$ 755,637	Warren	\$	923,237	\$	(167,600)	\$	755,637	

County	Combined Services Allocation 10/01/14		Non Smart Start (Reversion) Reallocation		Revised Combined Allocation 10/1/2014	
Washington	\$	708,368	\$	-	\$	708,368
Watauga	\$	864,496	\$	-	\$	864,496
Wayne	\$	4,956,521	\$	-	\$	4,956,521
Wilkes	\$	2,182,712	\$	-	\$	2,182,712
Wilson	\$	3,599,258	\$	-	\$	3,599,258
Yadkin	\$	965,561	\$	(347,000)	\$	618,561
Yancey	\$	298,910	\$	-	\$	298,910
North Carolina	\$ 358,830,770		\$	-	\$ 358,830,770	