

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 March-11 Service Month\April-11 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)							Spending Co-Efficient	Fund Availability Service Months April and May
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Total YTD Expenditures	Unexpended Balance		
Alamance	\$ 5,545,189	\$ 1,412,327	\$ 1,320,908	\$ 1,345,827	\$ 448,495	\$ 4,527,557	\$ 1,017,632	98%	\$ 508,816
Alexander	\$ 1,045,130	\$ 271,758	\$ 247,997	\$ 255,022	\$ 76,718	\$ 851,495	\$ 193,635	96%	\$ 96,817
Alleghany	\$ 440,373	\$ 75,627	\$ 115,708	\$ 119,956	\$ 36,532	\$ 347,823	\$ 92,550	96%	\$ 46,275
Anson	\$ 959,298	\$ 245,957	\$ 273,049	\$ 214,668	\$ 68,237	\$ 801,911	\$ 157,387	98%	\$ 78,694
Ashe	\$ 1,215,330	\$ 279,193	\$ 275,519	\$ 310,989	\$ 114,601	\$ 980,302	\$ 235,028	100%	\$ 117,514
Avery	\$ 389,183	\$ 90,594	\$ 81,527	\$ 89,959	\$ 30,745	\$ 292,825	\$ 96,358	91%	\$ 48,179
Beaufort	\$ 2,087,100	\$ 565,420	\$ 469,416	\$ 509,747	\$ 169,083	\$ 1,713,667	\$ 373,433	98%	\$ 186,717
Bertie	\$ 787,095	\$ 157,445	\$ 186,619	\$ 188,947	\$ 59,954	\$ 592,964	\$ 194,131	91%	\$ 97,065
Bladen	\$ 1,388,781	\$ 399,857	\$ 354,756	\$ 279,381	\$ 88,025	\$ 1,122,019	\$ 266,762	93%	\$ 133,381
Brunswick	\$ 4,336,323	\$ 1,365,964	\$ 869,737	\$ 747,295	\$ 278,346	\$ 3,261,342	\$ 1,074,981	88%	\$ 537,491
Buncombe	\$ 9,554,721	\$ 2,897,499	\$ 2,470,249	\$ 2,171,345	\$ 630,819	\$ 8,169,912	\$ 1,384,809	99%	\$ 692,405
Burke	\$ 2,235,615	\$ 527,635	\$ 549,494	\$ 529,295	\$ 185,917	\$ 1,792,341	\$ 443,274	97%	\$ 221,637
Cabarrus	\$ 5,073,418	\$ 1,282,349	\$ 1,155,867	\$ 1,061,121	\$ 326,385	\$ 3,825,721	\$ 1,247,697	88%	\$ 623,849
Caldwell	\$ 2,997,514	\$ 762,594	\$ 713,063	\$ 745,032	\$ 255,722	\$ 2,476,411	\$ 521,103	100%	\$ 260,551
Camden	\$ 171,941	\$ 39,917	\$ 35,984	\$ 42,523	\$ 13,750	\$ 132,173	\$ 39,767	93%	\$ 19,884
Carteret	\$ 1,987,891	\$ 521,067	\$ 452,480	\$ 471,387	\$ 157,205	\$ 1,602,140	\$ 385,751	96%	\$ 192,876
Caswell	\$ 562,238	\$ 157,604	\$ 125,273	\$ 116,564	\$ 45,246	\$ 444,689	\$ 117,549	95%	\$ 58,775
Catawba	\$ 5,443,834	\$ 1,486,969	\$ 1,114,060	\$ 1,442,383	\$ 505,131	\$ 4,548,542	\$ 895,292	102%	\$ 447,646
Chatham	\$ 2,318,151	\$ 620,660	\$ 608,520	\$ 557,597	\$ 174,437	\$ 1,961,214	\$ 356,937	100%	\$ 178,468
Cherokee*									
Chowan	\$ 692,889	\$ 149,615	\$ 172,012	\$ 171,655	\$ 56,894	\$ 550,176	\$ 142,713	96%	\$ 71,357
Clay*									
Cleveland	\$ 3,529,370	\$ 752,204	\$ 819,430	\$ 858,752	\$ 297,102	\$ 2,727,488	\$ 801,882	94%	\$ 400,941
Columbus	\$ 2,473,015	\$ 742,702	\$ 571,664	\$ 553,647	\$ 183,727	\$ 2,051,740	\$ 421,275	98%	\$ 210,638
Craven	\$ 4,940,849	\$ 1,352,125	\$ 1,139,285	\$ 1,125,483	\$ 386,706	\$ 4,003,599	\$ 937,250	97%	\$ 468,625
Cumberland	\$ 15,460,847	\$ 4,037,326	\$ 3,556,535	\$ 3,392,842	\$ 1,113,768	\$ 12,100,470	\$ 3,360,377	93%	\$ 1,680,189
Currituck	\$ 639,584	\$ 163,689	\$ 151,222	\$ 142,572	\$ 50,928	\$ 508,411	\$ 131,173	95%	\$ 65,586
Dare	\$ 1,257,497	\$ 339,932	\$ 289,652	\$ 246,643	\$ 87,344	\$ 963,570	\$ 293,927	91%	\$ 146,964
Davidson	\$ 5,744,417	\$ 1,537,920	\$ 1,333,114	\$ 1,435,593	\$ 504,523	\$ 4,811,149	\$ 933,268	101%	\$ 466,634
Davie	\$ 1,193,832	\$ 372,462	\$ 268,387	\$ 263,000	\$ 77,549	\$ 981,397	\$ 212,435	95%	\$ 106,217
Duplin	\$ 2,759,521	\$ 717,754	\$ 648,761	\$ 600,608	\$ 201,937	\$ 2,169,060	\$ 590,461	93%	\$ 295,231
Durham	\$ 16,861,844	\$ 4,510,272	\$ 4,072,391	\$ 3,825,466	\$ 1,288,331	\$ 13,696,460	\$ 3,165,384	97%	\$ 1,582,692
Edgecombe	\$ 2,616,164	\$ 580,879	\$ 548,699	\$ 668,051	\$ 222,525	\$ 2,020,153	\$ 596,011	94%	\$ 298,005
Forsyth	\$ 13,684,194	\$ 3,110,732	\$ 3,258,850	\$ 3,353,984	\$ 1,141,851	\$ 10,865,417	\$ 2,818,777	96%	\$ 1,409,388
Franklin	\$ 2,190,007	\$ 619,331	\$ 551,216	\$ 474,278	\$ 150,598	\$ 1,795,423	\$ 394,584	96%	\$ 197,292
Gaston	\$ 7,399,502	\$ 1,558,542	\$ 1,858,266	\$ 1,895,731	\$ 600,999	\$ 5,913,539	\$ 1,485,963	96%	\$ 742,982
Gates	\$ 339,116	\$ 88,433	\$ 77,525	\$ 83,202	\$ 29,072	\$ 278,231	\$ 60,885	99%	\$ 30,443
Graham*									
Granville	\$ 1,589,205	\$ 347,118	\$ 372,117	\$ 389,186	\$ 127,122	\$ 1,235,543	\$ 353,663	94%	\$ 176,831
Greene	\$ 819,692	\$ 227,405	\$ 170,476	\$ 168,754	\$ 63,061	\$ 629,696	\$ 189,996	92%	\$ 94,998
Guilford	\$ 19,714,513	\$ 4,580,204	\$ 4,579,793	\$ 4,943,568	\$ 1,742,676	\$ 15,846,241	\$ 3,868,272	98%	\$ 1,934,136
Halifax	\$ 2,231,079	\$ 599,462	\$ 544,707	\$ 478,347	\$ 159,995	\$ 1,782,511	\$ 448,568	94%	\$ 224,284
Harnett	\$ 4,499,986	\$ 1,294,875	\$ 616,882	\$ 1,130,206	\$ 276,315	\$ 3,318,278	\$ 1,181,708	86%	\$ 590,854
Haywood*									
Henderson	\$ 3,570,985	\$ 1,016,230	\$ 834,003	\$ 785,147	\$ 291,456	\$ 2,926,836	\$ 644,149	98%	\$ 322,074
Hertford	\$ 872,536	\$ 165,365	\$ 188,758	\$ 212,250	\$ 67,893	\$ 634,266	\$ 238,270	88%	\$ 119,135
Hoke	\$ 2,219,346	\$ 557,139	\$ 575,595	\$ 523,619	\$ 154,420	\$ 1,810,773	\$ 408,573	96%	\$ 204,286
Hyde	\$ 182,161	\$ 47,663	\$ 42,065	\$ 25,588	\$ 10,495	\$ 125,811	\$ 56,350	81%	\$ 28,175
Iredell	\$ 5,174,688	\$ 1,453,286	\$ 1,191,031	\$ 1,212,477	\$ 377,809	\$ 4,234,603	\$ 940,085	96%	\$ 470,042
Jackson*									
Johnston	\$ 5,745,319	\$ 1,574,600	\$ 1,352,310	\$ 1,240,126	\$ 403,381	\$ 4,570,416	\$ 1,174,903	94%	\$ 587,452
Jones	\$ 453,886	\$ 123,273	\$ 101,080	\$ 109,211	\$ 41,743	\$ 375,308	\$ 78,578	101%	\$ 39,289
Lee	\$ 2,306,875	\$ 625,059	\$ 522,877	\$ 497,552	\$ 178,017	\$ 1,823,506	\$ 483,369	94%	\$ 241,685
Lenoir	\$ 2,808,835	\$ 729,862	\$ 690,602	\$ 661,312	\$ 210,712	\$ 2,292,488	\$ 516,347	97%	\$ 258,174
Lincoln	\$ 1,733,341	\$ 444,941	\$ 422,058	\$ 451,447	\$ 139,703	\$ 1,458,148	\$ 275,193	100%	\$ 137,596
Macon*									
Madison	\$ 608,449	\$ 156,012	\$ 131,005	\$ 156,058	\$ 50,972	\$ 494,047	\$ 114,402	98%	\$ 57,201
Martin	\$ 981,151	\$ 241,859	\$ 215,267	\$ 227,399	\$ 85,515	\$ 770,040	\$ 211,111	96%	\$ 105,556
McDowell	\$ 1,388,577	\$ 288,655	\$ 349,994	\$ 354,762	\$ 130,872	\$ 1,124,282	\$ 264,295	100%	\$ 132,147
Mecklenburg	\$ 40,331,989	\$ 9,646,175	\$ 10,054,596	\$ 9,578,748	\$ 3,352,245	\$ 32,631,764	\$ 7,700,225	98%	\$ 3,850,112
Mitchell	\$ 452,158	\$ 92,536	\$ 98,181	\$ 119,781	\$ 39,870	\$ 350,368	\$ 101,790	95%	\$ 50,895
Montgomery	\$ 837,653	\$ 186,506	\$ 196,935	\$ 207,012	\$ 75,102	\$ 665,554	\$ 172,099	97%	\$ 86,050
Moore	\$ 2,605,314	\$ 686,810	\$ 681,919	\$ 640,162	\$ 200,175	\$ 2,209,067	\$ 396,247	100%	\$ 198,124
Nash	\$ 2,909,243	\$ 756,719	\$ 607,611	\$ 652,500	\$ 221,554	\$ 2,238,383	\$ 670,860	92%	\$ 335,430
New Hanover	\$ 6,917,259	\$ 1,793,128	\$ 1,619,774	\$ 1,635,919	\$ 541,681	\$ 5,590,502	\$ 1,326,757	96%	\$ 663,378
Northampton	\$ 703,235	\$ 218,245	\$ 153,396	\$ 153,680	\$ 48,640	\$ 573,961	\$ 129,275	95%	\$ 64,637
Onslow	\$ 7,202,093	\$ 1,767,312	\$ 1,602,454	\$ 1,683,198	\$ 683,597	\$ 5,736,561	\$ 1,465,532	99%	\$ 732,766
Orange	\$ 4,359,558	\$ 1,287,015	\$ 1,116,372	\$ 1,017,396	\$ 334,183	\$ 3,754,966	\$ 604,592	101%	\$ 302,296
Pamlico	\$ 486,143	\$ 113,290	\$ 114,719	\$ 108,375	\$ 36,945	\$ 373,329	\$ 112,814	92%	\$ 56,407
Pasquotank	\$ 1,704,470	\$ 349,808	\$ 411,594	\$ 459,557	\$ 163,484	\$ 1,384,444	\$ 320,026	100%	\$ 160,013
Pender	\$ 1,732,979	\$ 450,450	\$ 481,619	\$ 416,267	\$ 122,905	\$ 1,471,242	\$ 261,738	99%	\$ 130,869

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 March-11 Service Month\April-11 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)							Spending Co-Efficient	Fund Availability Service Months April and May
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Total YTD Expenditures	Unexpended Balance		
Perquimans	\$ 351,287	\$ 72,163	\$ 88,357	\$ 88,392	\$ 27,534	\$ 276,447	\$ 74,840	94%	\$ 37,420
Person	\$ 1,219,792	\$ 305,980	\$ 271,404	\$ 298,655	\$ 98,703	\$ 974,743	\$ 245,049	96%	\$ 122,525
Pitt	\$ 7,346,663	\$ 1,647,636	\$ 1,591,067	\$ 1,849,728	\$ 646,387	\$ 5,734,818	\$ 1,611,845	96%	\$ 805,923
Polk	\$ 540,048	\$ 160,839	\$ 112,193	\$ 115,119	\$ 33,273	\$ 421,424	\$ 118,624	90%	\$ 59,312
Randolph	\$ 5,245,169	\$ 1,539,409	\$ 1,266,169	\$ 1,166,216	\$ 373,784	\$ 4,345,578	\$ 899,591	97%	\$ 449,795
Richmond	\$ 1,945,140	\$ 523,906	\$ 442,461	\$ 455,238	\$ 162,860	\$ 1,584,465	\$ 360,675	98%	\$ 180,338
Robeson	\$ 7,189,502	\$ 1,929,726	\$ 1,717,706	\$ 1,576,896	\$ 509,026	\$ 5,733,353	\$ 1,456,149	94%	\$ 728,074
Rockingham	\$ 2,854,604	\$ 638,632	\$ 648,777	\$ 710,809	\$ 251,927	\$ 2,250,144	\$ 604,460	98%	\$ 302,230
Rowan	\$ 4,776,577	\$ 1,142,742	\$ 1,075,611	\$ 1,176,453	\$ 421,123	\$ 3,815,929	\$ 960,648	98%	\$ 480,324
Rutherford	\$ 2,351,100	\$ 510,700	\$ 533,153	\$ 592,463	\$ 210,011	\$ 1,846,327	\$ 504,773	96%	\$ 252,387
Sampson	\$ 2,501,625	\$ 821,805	\$ 556,803	\$ 470,061	\$ 150,294	\$ 1,998,962	\$ 502,663	92%	\$ 251,331
Scotland	\$ 1,631,411	\$ 482,646	\$ 360,312	\$ 334,595	\$ 106,161	\$ 1,283,714	\$ 347,698	92%	\$ 173,849
Stanly	\$ 2,197,322	\$ 618,221	\$ 517,819	\$ 477,701	\$ 157,012	\$ 1,770,753	\$ 426,569	95%	\$ 213,285
Stokes	\$ 1,055,669	\$ 263,176	\$ 230,083	\$ 288,656	\$ 93,606	\$ 875,520	\$ 180,149	101%	\$ 90,074
Surry	\$ 2,322,577	\$ 637,040	\$ 640,703	\$ 548,160	\$ 161,244	\$ 1,987,148	\$ 335,429	99%	\$ 167,715
Swain*									
Transylvania	\$ 943,973	\$ 251,004	\$ 215,086	\$ 204,488	\$ 76,364	\$ 746,941	\$ 197,032	95%	\$ 98,516
Tyrrell	\$ 108,245	\$ 27,032	\$ 22,068	\$ 25,756	\$ 9,471	\$ 84,327	\$ 23,918	95%	\$ 11,959
Union	\$ 5,838,545	\$ 1,484,117	\$ 1,321,561	\$ 1,216,696	\$ 416,453	\$ 4,438,827	\$ 1,399,718	90%	\$ 699,859
Vance	\$ 1,971,043	\$ 530,500	\$ 517,669	\$ 440,521	\$ 152,039	\$ 1,640,728	\$ 330,315	99%	\$ 165,157
Wake	\$ 31,066,693	\$ 7,599,152	\$ 8,099,188	\$ 7,450,612	\$ 2,421,408	\$ 25,570,359	\$ 5,496,334	98%	\$ 2,748,167
Warren	\$ 932,501	\$ 303,970	\$ 236,523	\$ 187,516	\$ 39,066	\$ 767,076	\$ 165,425	91%	\$ 82,713
Washington	\$ 609,410	\$ 180,611	\$ 104,301	\$ 119,433	\$ 57,789	\$ 462,134	\$ 147,276	95%	\$ 73,638
Watauga	\$ 888,274	\$ 199,289	\$ 234,861	\$ 210,760	\$ 69,759	\$ 714,668	\$ 173,606	96%	\$ 86,803
Wayne	\$ 3,854,268	\$ 1,038,797	\$ 835,625	\$ 841,969	\$ 283,745	\$ 3,000,135	\$ 854,133	93%	\$ 427,066
Wilkes	\$ 1,550,952	\$ 381,644	\$ 384,911	\$ 354,467	\$ 132,995	\$ 1,254,016	\$ 296,936	98%	\$ 148,468
Wilson	\$ 4,534,291	\$ 1,143,686	\$ 1,175,935	\$ 1,062,878	\$ 325,422	\$ 3,707,921	\$ 826,370	96%	\$ 413,185
Yadkin	\$ 616,340	\$ 159,328	\$ 121,742	\$ 153,128	\$ 53,667	\$ 487,865	\$ 128,475	97%	\$ 64,238
Yancey	\$ 480,042	\$ 141,280	\$ 110,446	\$ 107,806	\$ 28,758	\$ 388,290	\$ 91,752	93%	\$ 45,876
Southwestern*	\$ 9,147,721	\$ 2,514,380	\$ 2,088,384	\$ 2,276,827	\$ 849,348	\$ 7,728,939	\$ 1,418,782	103%	\$ 709,391
State Total	\$ 363,535,275	\$ 92,864,765	\$ 86,297,937	\$ 85,332,146	\$ 28,710,964	\$ 293,205,811	\$ 70,329,464	96%	\$ 35,164,732

Non Smart Start Allocation May 1, 2011

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 March-11 Service Month/April-11 Payment Month

County\ Agency	Smart Start Funds (FS15)								
	Direct Services Allocation **	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Payment)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Fund Availability Service Months April and May
Alamance	\$ 844,895	\$ 172,608	\$ 172,749	\$ 203,463	\$ 98,694	\$ 647,514	\$ 197,382	100%	\$ 98,691
Alexander	\$ 217,483	\$ 77,357	\$ 41,529	\$ 40,280	\$ 20,440	\$ 179,606	\$ 37,877	101%	\$ 18,939
Allegany	\$ 57,000	\$ 16,685	\$ 10,046	\$ 15,535	\$ 4,915	\$ 47,181	\$ 9,819	100%	\$ 4,910
Anson	\$ 168,477	\$ 48,520	\$ 39,639	\$ 39,814	\$ 13,316	\$ 141,289	\$ 27,188	100%	\$ 13,594
Ashe	\$ 138,712	\$ 63,851	\$ 25,992	\$ 23,882	\$ 8,822	\$ 122,546	\$ 16,166	101%	\$ 8,083
Avery	\$ 85,500	\$ 41,062	\$ 28,247	\$ 8,023	\$ 1,360	\$ 78,691	\$ 6,809	95%	\$ 3,404
Beaufort	\$ 300,996	\$ 77,707	\$ 76,132	\$ 69,222	\$ 25,910	\$ 248,972	\$ 52,024	100%	\$ 26,012
Bertie	\$ 34,483	\$ 34,482	\$ -	\$ -	\$ -	\$ 34,482	\$ 1	100%	\$ 0
Bladen	\$ 145,000	\$ 38,230	\$ 52,039	\$ 44,663	\$ 8,533	\$ 143,466	\$ 1,534	111%	\$ 767
Brunswick	\$ 673,298	\$ 116,067	\$ 212,631	\$ 246,412	\$ 42,522	\$ 617,631	\$ 55,667	104%	\$ 27,833
Buncombe	\$ 1,143,880	\$ 227,755	\$ 240,508	\$ 286,459	\$ 127,841	\$ 882,563	\$ 261,318	100%	\$ 130,659
Burke	\$ 749,042	\$ 254,422	\$ 132,570	\$ 184,067	\$ 59,327	\$ 630,387	\$ 118,655	100%	\$ 59,328
Cabarrus	\$ 815,986	\$ 198,302	\$ 140,988	\$ 175,623	\$ 81,608	\$ 596,521	\$ 219,465	93%	\$ 109,733
Caldwell	\$ 594,714	\$ 178,711	\$ 102,335	\$ 155,438	\$ 51,701	\$ 488,185	\$ 106,529	99%	\$ 53,264
Camden	\$ 9,881	\$ 9,880	\$ -	\$ -	\$ -	\$ 9,880	\$ 1	100%	\$ 0
Carteret	\$ 24,000	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ 4,000	83%	\$ 2,000
Caswell	\$ 115,579	\$ 27,169	\$ 24,877	\$ 28,240	\$ 11,742	\$ 92,028	\$ 23,551	100%	\$ 11,775
Catawba	\$ 1,125,400	\$ 324,035	\$ 287,231	\$ 257,496	\$ 85,035	\$ 953,796	\$ 171,604	100%	\$ 85,802
Chatham	\$ 292,154	\$ 67,375	\$ 74,842	\$ 74,701	\$ 24,476	\$ 241,393	\$ 50,761	99%	\$ 25,380
Cherokee*									
Chowan									
Clay*									
Cleveland	\$ 691,648	\$ 253,173	\$ 145,798	\$ 136,991	\$ 60,598	\$ 596,559	\$ 95,089	104%	\$ 47,544
Columbus	\$ 381,913	\$ 26,651	\$ 117,512	\$ 106,128	\$ 35,341	\$ 285,632	\$ 96,281	93%	\$ 48,141
Craven	\$ 530,424	\$ 127,171	\$ 117,295	\$ 129,620	\$ 54,024	\$ 428,110	\$ 102,314	101%	\$ 51,157
Cumberland	\$ 2,668,225	\$ 830,475	\$ 810,876	\$ 794,163	\$ 281,682	\$ 2,717,196	\$ (48,971)	123%	\$ (24,486)
Currituck	\$ 27,981	\$ 27,980	\$ -	\$ -	\$ -	\$ 27,980	\$ 1	100%	\$ 0
Dare	\$ 159,088	\$ 28,249	\$ 25,554	\$ 60,786	\$ 24,443	\$ 139,031	\$ 20,057	118%	\$ 10,028
Davidson									
Davie	\$ 177,188	\$ 46,624	\$ 37,904	\$ 41,007	\$ 15,970	\$ 141,506	\$ 35,682	98%	\$ 17,841
Duplin	\$ 384,545	\$ 102,672	\$ 46,792	\$ 90,743	\$ 52,040	\$ 292,247	\$ 92,298	103%	\$ 46,149
Durham									
Edgecombe									
Forsyth									
Franklin	\$ 270,600	\$ 95,448	\$ 59,275	\$ 57,155	\$ 19,454	\$ 231,331	\$ 39,269	100%	\$ 19,635
Gaston	\$ 768,220	\$ 220,585	\$ 128,971	\$ 179,883	\$ 84,178	\$ 613,617	\$ 154,603	102%	\$ 77,301
Gates	\$ 16,109	\$ 16,109	\$ -	\$ -	\$ -	\$ 16,109	\$ -	100%	\$ -
Graham*									
Granville	\$ 244,817	\$ 93,426	\$ 45,138	\$ 40,976	\$ 21,729	\$ 201,269	\$ 43,548	100%	\$ 21,774
Greene	\$ 89,389	\$ 33,558	\$ 40,690	\$ 15,125	\$ -	\$ 89,373	\$ 16	100%	\$ 8
Guilford	\$ 1,491,661	\$ 299,998	\$ 405,001	\$ 380,000	\$ 125,000	\$ 1,209,999	\$ 281,662	98%	\$ 140,831
Halifax	\$ 438,458	\$ 115,410	\$ 124,742	\$ 97,786	\$ 33,509	\$ 371,447	\$ 67,011	100%	\$ 33,506
Harnett	\$ 749,608	\$ 2,162	\$ 533,560	\$ 58,809	\$ 120,242	\$ 714,773	\$ 34,835	127%	\$ 17,418
Haywood*									
Henderson	\$ 506,571	\$ 109,566	\$ 124,146	\$ 127,933	\$ 46,891	\$ 408,535	\$ 98,036	99%	\$ 49,018
Hertford	\$ 167,960	\$ 42,288	\$ 41,630	\$ 42,879	\$ 14,002	\$ 140,800	\$ 27,160	101%	\$ 13,580
Hoke	\$ 166,000	\$ 42,965	\$ 44,642	\$ 30,932	\$ 15,761	\$ 134,300	\$ 31,700	100%	\$ 15,850
Hyde	\$ 14,122	\$ 4,461	\$ 3,732	\$ 1,298	\$ 770	\$ 10,261	\$ 3,861	84%	\$ 1,931
Iredell	\$ 736,514	\$ 144,954	\$ 252,669	\$ 204,006	\$ 67,933	\$ 669,562	\$ 66,952	109%	\$ 33,476
Jackson*									
Johnston	\$ 905,000	\$ 262,375	\$ 190,150	\$ 191,803	\$ 82,242	\$ 726,570	\$ 178,430	98%	\$ 89,215
Jones									
Lee	\$ 272,960	\$ 92,967	\$ 57,339	\$ 73,553	\$ 24,531	\$ 248,390	\$ 24,570	109%	\$ 12,285
Lenoir									
Lincoln	\$ 340,000	\$ 48,469	\$ 100,453	\$ 83,947	\$ 38,178	\$ 271,048	\$ 68,953	102%	\$ 34,476
Macon*									
Madison									
Martin	\$ 211,635	\$ 51,175	\$ 60,682	\$ 62,730	\$ 26,351	\$ 200,938	\$ 10,697	120%	\$ 5,348
McDowell	\$ 178,573	\$ 69,337	\$ 37,397	\$ 37,436	\$ 13,369	\$ 157,540	\$ 21,033	103%	\$ 10,516
Mecklenburg	\$ 6,614,122	\$ 1,250,435	\$ 1,276,566	\$ 2,064,389	\$ 679,309	\$ 5,270,699	\$ 1,343,423	100%	\$ 671,711
Mitchell	\$ 121,987	\$ 46,448	\$ 22,394	\$ 23,721	\$ 9,750	\$ 102,313	\$ 19,674	100%	\$ 9,837
Montgomery									
Moore	\$ 276,000	\$ 69,887	\$ 67,245	\$ 65,822	\$ 23,104	\$ 226,058	\$ 49,942	99%	\$ 24,971
Nash									
New Hanover	\$ 777,812	\$ 143,519	\$ 146,157	\$ 223,985	\$ 90,912	\$ 604,572	\$ 173,240	101%	\$ 86,620
Northampton	\$ 71,136	\$ 4,548	\$ 17,784	\$ 24,748	\$ 8,356	\$ 55,437	\$ 15,699	101%	\$ 7,850

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 March-11 Service Month/April-11 Payment Month

County\ Agency	Smart Start Funds (FS15)								
	Direct Services Allocation **	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Payment)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Fund Availability Service Months April and May
Onslow	\$ 948,000	\$ -	\$ 272,030	\$ 350,985	\$ 162,500	\$ 785,515	\$ 162,485	117%	\$ 81,243
Orange	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000	0%	\$ 80,000
Pamlico	\$ 53,078	\$ 26,495	\$ 8,853	\$ 8,773	\$ 3,068	\$ 47,190	\$ 5,888	100%	\$ 2,944
Pasquotank	\$ 77,399	\$ 77,398	\$ -	\$ -	\$ -	\$ 77,398	\$ 1	100%	\$ 0
Pender	\$ 217,332	\$ 94,570	\$ 23,070	\$ 39,416	\$ 19,398	\$ 176,454	\$ 40,878	99%	\$ 20,439
Perquimans	\$ 89,645	\$ 36,245	\$ 18,196	\$ 16,500	\$ 6,439	\$ 77,379	\$ 12,266	101%	\$ 6,133
Person	\$ 245,578	\$ 50,505	\$ 58,354	\$ 40,939	\$ 26,848	\$ 176,647	\$ 68,931	94%	\$ 34,466
Pitt	\$ 694,906	\$ 174,776	\$ 153,598	\$ 175,137	\$ 63,791	\$ 567,301	\$ 127,605	100%	\$ 63,803
Polk	\$ 78,124	\$ 8,174	\$ 23,232	\$ 23,331	\$ 7,974	\$ 62,711	\$ 15,413	101%	\$ 7,706
Randolph	\$ 797,483	\$ 206,399	\$ 196,981	\$ 197,211	\$ 65,625	\$ 666,217	\$ 131,266	100%	\$ 65,633
Richmond	\$ 236,000	\$ 51,071	\$ 60,369	\$ 63,692	\$ 28,705	\$ 203,836	\$ 32,164	111%	\$ 16,082
Robeson	\$ 1,168,544	\$ 305,349	\$ 158,553	\$ 471,947	\$ 183,572	\$ 1,119,421	\$ 49,123	127%	\$ 24,561
Rockingham	\$ 419,244	\$ 128,491	\$ 96,787	\$ 97,339	\$ 32,186	\$ 354,803	\$ 64,441	100%	\$ 32,220
Rowan									
Rutherford	\$ 465,409	\$ 140,977	\$ 99,552	\$ 108,654	\$ 38,738	\$ 387,922	\$ 77,487	100%	\$ 38,744
Sampson	\$ 229,000	\$ 32,155	\$ 66,558	\$ 80,290	\$ 27,225	\$ 206,228	\$ 22,772	114%	\$ 11,386
Scotland	\$ 201,590	\$ 6,422	\$ 66,704	\$ 59,732	\$ 25,106	\$ 157,964	\$ 43,626	103%	\$ 21,813
Stanly	\$ 470,654	\$ 160,342	\$ 103,327	\$ 103,584	\$ 34,452	\$ 401,704	\$ 68,950	100%	\$ 34,475
Stokes	\$ 245,000	\$ 76,225	\$ 52,339	\$ 39,038	\$ 23,999	\$ 191,600	\$ 53,400	98%	\$ 26,700
Surry	\$ 373,340	\$ 167,303	\$ 67,901	\$ 69,127	\$ 22,972	\$ 327,302	\$ 46,038	100%	\$ 23,019
Swain*									
Transylvania	\$ 120,000	\$ 24,397	\$ 31,793	\$ 33,348	\$ 10,163	\$ 99,701	\$ 20,299	100%	\$ 10,150
Tyrrell									
Union	\$ 1,280,101	\$ 137,624	\$ 458,836	\$ 233,070	\$ 128,598	\$ 958,128	\$ 321,973	95%	\$ 160,986
Vance	\$ 481,000	\$ 190,117	\$ 97,905	\$ 95,736	\$ 32,315	\$ 416,073	\$ 64,927	100%	\$ 32,464
Wake	\$ 7,997,470	\$ 3,008,333	\$ 1,435,246	\$ 1,719,304	\$ 611,494	\$ 6,774,376	\$ 1,223,094	100%	\$ 611,547
Warren	\$ 149,648	\$ 44,597	\$ 55,568	\$ 25,032	\$ 11,062	\$ 136,259	\$ 13,390	106%	\$ 6,695
Washington	\$ 142,689	\$ 36,620	\$ 66,033	\$ 40,295	\$ (168)	\$ 142,779	\$ (90)	100%	\$ (45)
Watauga	\$ 96,778	\$ 29,391	\$ 22,462	\$ 22,448	\$ 7,492	\$ 81,793	\$ 14,985	100%	\$ 7,493
Wayne	\$ 700,000	\$ 145,050	\$ 185,999	\$ 186,993	\$ 60,447	\$ 578,489	\$ 121,511	100%	\$ 60,755
Wilkes	\$ 523,527	\$ 67,897	\$ 164,070	\$ 164,796	\$ 36,173	\$ 432,937	\$ 90,590	97%	\$ 45,295
Wilson									
Yadkin	\$ 131,259	\$ 25,982	\$ 35,322	\$ 35,205	\$ 11,615	\$ 108,124	\$ 23,135	100%	\$ 11,568
Yancey	\$ 33,446	\$ 4,690	\$ 10,324	\$ 7,321	\$ 6,841	\$ 29,176	\$ 4,270	128%	\$ 2,135
Southwestern*	\$ 941,481	\$ 206,828	\$ 218,758	\$ 233,011	\$ 91,498	\$ 750,095	\$ 191,386	99%	\$ 95,693
State Total	\$ 47,754,471	\$ 12,341,724	\$ 11,073,165	\$ 12,043,926	\$ 4,516,038	\$ 39,974,853	\$ 7,779,618	103%	\$ 3,889,809

Smart Start Allocations May 1, 2011

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
August-10 Service Month\September-10 Payment Month

County\ Agency	1st Quarter Funds Set-Aside for Time Limited Vouchers					
	SFY 10-11 Funds for Time-Limited Vouchers	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance
Alamance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alexander	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ 22,495	\$ 7,485	\$ 6,226	\$ 7,465	\$ 21,175	\$ 1,320
Anson	\$ 23,036	\$ 11,729	\$ 4,106	\$ 7,192	\$ 23,026	\$ 10
Ashe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Avery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 29,409	\$ 11,247	\$ 11,759	\$ 6,374	\$ 29,380	\$ 29
Bertie	\$ 32,960	\$ 10,805	\$ 10,495	\$ 11,630	\$ 32,930	\$ 30
Bladen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Burke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ 16,224	\$ 6,184	\$ 1,568	\$ 1,032	\$ 8,784	\$ 7,440
Caldwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caswell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catawba	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chatham	\$ 68,349	\$ 14,549	\$ 15,731	\$ 17,108	\$ 47,387	\$ 20,962
Cherokee*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ 78,101	\$ 38,869	\$ 34,471	\$ 27,226	\$ 100,566	\$ (22,465)
Columbus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Craven	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Currituck	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dare	\$ 39,375	\$ 13,144	\$ 12,840	\$ 12,969	\$ 38,952	\$ 423
Davidson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Davie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duplin	\$ 299,609	\$ 46,641	\$ 44,282	\$ 69,476	\$ 160,399	\$ 139,210
Durham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edgecombe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forsyth	\$ 339,636	\$ 108,805	\$ 106,052	\$ 94,039	\$ 308,896	\$ 30,740
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	\$ 375,506	\$ 100,947	\$ 106,988	\$ 96,248	\$ 304,183	\$ 71,323
Gates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Granville	\$ 30,853	\$ 12,866	\$ 7,996	\$ 12,660	\$ 33,522	\$ (2,669)
Greene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	\$ 459,828	\$ 152,304	\$ 157,583	\$ 143,230	\$ 453,117	\$ 6,711
Halifax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haywood*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hertford	\$ 82,250	\$ 20,289	\$ 22,584	\$ 18,085	\$ 60,958	\$ 21,292
Hoke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ 4,405	\$ (4,405)	\$ -	\$ -	\$ -
Iredell	\$ 126,610	\$ 42,853	\$ 36,186	\$ 30,462	\$ 109,501	\$ 17,109
Jackson*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Johnston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Macon*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 6,033	\$ 1,413	\$ 1,621	\$ 1,036	\$ 4,069	\$ 1,964

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 August-10 Service Month\September-10 Payment Month

1st Quarter Funds Set-Aside for Time Limited Vouchers						
County\ Agency	SFY 10-11 Funds for Time- Limited Vouchers	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
McDowell	\$ 4,956	\$ 2,015	\$ 668	\$ 1,303	\$ 3,986	\$ 970
Mecklenburg	\$ 1,233,607	\$ -	\$ -	\$ 1,233,607	\$ 1,233,607	\$ -
Mitchell	\$ 10,043	\$ 1,855	\$ 1,792	\$ 1,388	\$ 5,036	\$ 5,007
Montgomery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nash	\$ 74,832	\$ 24,891	\$ 24,327	\$ 22,923	\$ 72,142	\$ 2,691
New Hanover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northampton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pender	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 10,901	\$ 3,765	\$ 4,907	\$ 2,211	\$ 10,882	\$ 19
Person	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 346,496	\$ 110,853	\$ 90,543	\$ 145,094	\$ 346,490	\$ 6
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Randolph	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Robeson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ 67,784	\$ 24,301	\$ 23,235	\$ 16,646	\$ 64,183	\$ 3,601
Rowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rutherford	\$ 167,301	\$ 35,985	\$ 31,545	\$ 26,352	\$ 93,882	\$ 73,419
Sampson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland	\$ 110,648	\$ 28,983	\$ 27,537	\$ 24,821	\$ 81,341	\$ 29,307
Stanly	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stokes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Surry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Swain*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transylvania	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 2,474	\$ 2,140	\$ 881	\$ (604)	\$ 2,417	\$ 57
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Warren	\$ 1,876	\$ 933	\$ 933	\$ 938	\$ 2,804	\$ (928)
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Watauga	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wilkes	\$ 31,652	\$ 15,193	\$ 10,399	\$ 6,091	\$ 31,684	\$ (32)
Wilson	\$ 140,320	\$ 59,443	\$ 57,212	\$ 54,549	\$ 171,204	\$ (30,884)
Yadkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwestern*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Total	\$ 4,233,166	\$ 914,891	\$ 850,061	\$ 2,091,551.60	\$ 3,856,503	\$ 376,661

1st Quarter Funds for Time-Limited Vouchers

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

March-11 Service Month\April-11 Payment Month

County\ Agency	Combined Allocation								
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Payment)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Fund Availability Service Months April-May
Alamance	\$ 6,390,084	\$ 1,584,935	\$ 1,493,657	\$ 1,549,291	\$ 547,188	\$ 5,175,071	\$ 1,215,014	98%	\$ 607,507
Alexander	\$ 1,262,613	\$ 349,115	\$ 289,526	\$ 295,302	\$ 97,158	\$ 1,031,101	\$ 231,512	97%	\$ 115,756
Alleghany	\$ 497,373	\$ 113,487	\$ 125,755	\$ 135,490	\$ 41,447	\$ 416,179	\$ 81,194	100%	\$ 40,597
Anson	\$ 1,127,775	\$ 317,504	\$ 312,688	\$ 254,482	\$ 81,553	\$ 966,226	\$ 161,549	100%	\$ 80,774
Ashe	\$ 1,354,042	\$ 343,044	\$ 301,510	\$ 334,871	\$ 123,423	\$ 1,102,848	\$ 251,194	100%	\$ 125,597
Avery	\$ 474,683	\$ 131,655	\$ 109,773	\$ 97,982	\$ 32,105	\$ 371,516	\$ 103,167	92%	\$ 51,584
Beaufort	\$ 2,388,096	\$ 672,507	\$ 545,548	\$ 578,970	\$ 194,993	\$ 1,992,018	\$ 396,078	100%	\$ 198,039
Bertie	\$ 821,578	\$ 224,857	\$ 186,619	\$ 188,947	\$ 59,954	\$ 660,377	\$ 161,202	95%	\$ 80,601
Bladen	\$ 1,533,781	\$ 438,087	\$ 406,795	\$ 324,044	\$ 96,558	\$ 1,265,485	\$ 268,296	95%	\$ 134,148
Brunswick	\$ 5,009,621	\$ 1,482,031	\$ 1,082,367	\$ 993,707	\$ 320,868	\$ 3,878,973	\$ 1,130,648	90%	\$ 565,324
Buncombe	\$ 10,698,601	\$ 3,125,254	\$ 2,710,757	\$ 2,457,804	\$ 758,660	\$ 9,052,474	\$ 1,646,127	99%	\$ 823,063
Burke	\$ 2,984,657	\$ 782,058	\$ 682,065	\$ 713,362	\$ 245,244	\$ 2,422,728	\$ 561,929	98%	\$ 280,965
Cabarrus	\$ 5,889,404	\$ 1,489,435	\$ 1,296,854	\$ 1,236,744	\$ 407,992	\$ 4,431,026	\$ 1,458,378	89%	\$ 729,189
Caldwell	\$ 3,592,228	\$ 941,305	\$ 815,398	\$ 900,470	\$ 307,424	\$ 2,964,597	\$ 627,631	100%	\$ 313,816
Camden	\$ 181,822	\$ 49,797	\$ 35,984	\$ 42,523	\$ 13,750	\$ 142,054	\$ 39,768	93%	\$ 19,884
Carteret	\$ 2,011,891	\$ 521,067	\$ 472,480	\$ 471,387	\$ 157,205	\$ 1,622,140	\$ 389,751	96%	\$ 194,876
Caswell	\$ 677,817	\$ 184,773	\$ 150,151	\$ 144,805	\$ 56,988	\$ 536,717	\$ 141,100	96%	\$ 70,550
Catawba	\$ 6,569,234	\$ 1,811,003	\$ 1,401,291	\$ 1,699,879	\$ 590,166	\$ 5,502,338	\$ 1,066,896	102%	\$ 533,448
Chatham	\$ 2,610,305	\$ 735,422	\$ 683,362	\$ 632,298	\$ 198,913	\$ 2,249,995	\$ 360,310	101%	\$ 180,155
Cherokee*									
Chowan	\$ 692,889	\$ 149,615	\$ 172,012	\$ 171,655	\$ 56,894	\$ 550,176	\$ 142,713	96%	\$ 71,357
Clay*									
Cleveland	\$ 4,221,018	\$ 1,105,942	\$ 965,229	\$ 995,743	\$ 357,700	\$ 3,424,613	\$ 796,405	98%	\$ 398,202
Columbus	\$ 2,854,928	\$ 769,353	\$ 689,175	\$ 659,775	\$ 219,069	\$ 2,337,372	\$ 517,556	97%	\$ 258,778
Craven	\$ 5,471,273	\$ 1,479,296	\$ 1,256,580	\$ 1,255,104	\$ 440,730	\$ 4,431,709	\$ 1,039,564	97%	\$ 519,782
Cumberland	\$ 18,129,072	\$ 4,867,801	\$ 4,367,411	\$ 4,187,005	\$ 1,395,449	\$ 14,817,666	\$ 3,311,406	97%	\$ 1,655,703
Currituck	\$ 667,565	\$ 191,669	\$ 151,222	\$ 142,572	\$ 50,928	\$ 536,392	\$ 131,173	96%	\$ 65,587
Dare	\$ 1,416,585	\$ 407,133	\$ 315,206	\$ 307,428	\$ 111,786	\$ 1,141,553	\$ 275,032	96%	\$ 137,516
Davidson	\$ 5,744,417	\$ 1,537,920	\$ 1,333,114	\$ 1,435,593	\$ 504,523	\$ 4,811,149	\$ 933,268	101%	\$ 466,634
Davie	\$ 1,371,020	\$ 419,086	\$ 306,291	\$ 304,007	\$ 93,519	\$ 1,122,903	\$ 248,117	96%	\$ 124,059
Duplin	\$ 3,144,066	\$ 980,824	\$ 695,553	\$ 691,351	\$ 253,977	\$ 2,621,705	\$ 522,361	100%	\$ 261,180
Durham	\$ 16,861,844	\$ 4,510,272	\$ 4,072,391	\$ 3,825,466	\$ 1,288,331	\$ 13,696,460	\$ 3,165,384	97%	\$ 1,582,692
Edgecombe	\$ 2,616,164	\$ 580,879	\$ 548,699	\$ 668,051	\$ 222,525	\$ 2,020,153	\$ 596,011	94%	\$ 298,005
Forsyth	\$ 13,684,194	\$ 3,419,628	\$ 3,258,850	\$ 3,353,984	\$ 1,141,851	\$ 11,174,313	\$ 2,509,881	98%	\$ 1,254,941
Franklin	\$ 2,460,607	\$ 714,779	\$ 610,491	\$ 531,432	\$ 170,052	\$ 2,026,754	\$ 433,854	96%	\$ 216,927
Gaston	\$ 8,167,722	\$ 2,083,311	\$ 1,987,237	\$ 2,075,615	\$ 685,177	\$ 6,831,339	\$ 1,336,383	100%	\$ 668,192
Gates	\$ 355,225	\$ 104,542	\$ 77,525	\$ 83,202	\$ 29,072	\$ 294,339	\$ 60,886	99%	\$ 30,443
Graham*									
Granville	\$ 1,834,022	\$ 474,066	\$ 417,255	\$ 430,162	\$ 148,850	\$ 1,470,334	\$ 363,688	96%	\$ 181,844
Greene	\$ 909,081	\$ 260,963	\$ 211,166	\$ 183,879	\$ 63,061	\$ 719,069	\$ 190,012	93%	\$ 95,006
Guilford	\$ 21,206,174	\$ 5,333,319	\$ 4,984,794	\$ 5,323,568	\$ 1,867,676	\$ 17,509,357	\$ 3,696,817	100%	\$ 1,848,409
Halifax	\$ 2,669,537	\$ 714,872	\$ 669,449	\$ 576,133	\$ 193,504	\$ 2,153,958	\$ 515,579	95%	\$ 257,790
Harnett	\$ 5,249,594	\$ 1,297,036	\$ 1,150,442	\$ 1,189,015	\$ 396,556	\$ 4,033,050	\$ 1,216,544	92%	\$ 608,272
Haywood*									
Henderson	\$ 4,077,556	\$ 1,125,796	\$ 958,149	\$ 913,080	\$ 338,347	\$ 3,335,371	\$ 742,185	98%	\$ 371,092
Hertford	\$ 1,040,496	\$ 268,610	\$ 230,388	\$ 255,129	\$ 81,896	\$ 836,023	\$ 204,473	96%	\$ 102,236
Hoke	\$ 2,385,346	\$ 600,104	\$ 620,237	\$ 554,551	\$ 170,181	\$ 1,945,074	\$ 440,272	96%	\$ 220,136
Hyde	\$ 196,283	\$ 52,124	\$ 45,797	\$ 26,886	\$ 11,265	\$ 136,072	\$ 60,211	81%	\$ 30,105
Iredell	\$ 5,911,202	\$ 1,707,741	\$ 1,443,701	\$ 1,416,483	\$ 445,742	\$ 5,013,667	\$ 897,535	100%	\$ 448,768
Jackson*									
Johnston	\$ 6,650,319	\$ 1,836,975	\$ 1,542,460	\$ 1,431,929	\$ 485,622	\$ 5,296,986	\$ 1,353,333	94%	\$ 676,667
Jones	\$ 453,886	\$ 123,273	\$ 101,080	\$ 109,211	\$ 41,743	\$ 375,308	\$ 78,578	101%	\$ 39,289
Lee	\$ 2,579,835	\$ 718,027	\$ 580,216	\$ 571,105	\$ 202,548	\$ 2,071,896	\$ 507,939	96%	\$ 253,969
Lenoir	\$ 2,808,835	\$ 729,862	\$ 690,602	\$ 661,312	\$ 210,712	\$ 2,292,488	\$ 516,347	97%	\$ 258,174
Lincoln	\$ 2,073,341	\$ 493,410	\$ 522,510	\$ 535,394	\$ 177,881	\$ 1,729,196	\$ 344,145	101%	\$ 172,073
Macon*									
Madison	\$ 608,449	\$ 160,081	\$ 131,005	\$ 156,058	\$ 50,972	\$ 498,116	\$ 110,333	99%	\$ 55,167
Martin	\$ 1,192,786	\$ 293,034	\$ 275,949	\$ 290,129	\$ 111,866	\$ 970,978	\$ 221,808	100%	\$ 110,904
McDowell	\$ 1,567,150	\$ 361,979	\$ 387,391	\$ 392,198	\$ 144,241	\$ 1,285,809	\$ 281,341	100%	\$ 140,671
Mecklenburg	\$ 46,946,111	\$ 12,130,217	\$ 11,331,162	\$ 11,643,137	\$ 4,031,554	\$ 39,136,070	\$ 7,810,041	101%	\$ 3,905,020
Mitchell	\$ 574,145	\$ 144,020	\$ 120,576	\$ 143,502	\$ 49,620	\$ 457,717	\$ 116,428	97%	\$ 58,214
Montgomery	\$ 837,653	\$ 186,506	\$ 196,935	\$ 207,012	\$ 75,102	\$ 665,554	\$ 172,099	97%	\$ 86,050
Moore	\$ 2,881,314	\$ 756,698	\$ 749,164	\$ 705,984	\$ 223,279	\$ 2,435,125	\$ 446,189	100%	\$ 223,095
Nash	\$ 2,909,243	\$ 828,860	\$ 607,611	\$ 652,500	\$ 221,554	\$ 2,310,525	\$ 598,718	95%	\$ 299,359
New Hanover	\$ 7,695,071	\$ 1,936,647	\$ 1,765,930	\$ 1,859,904	\$ 632,593	\$ 6,195,074	\$ 1,499,997	97%	\$ 749,998
Northampton	\$ 774,371	\$ 222,793	\$ 171,180	\$ 178,428	\$ 56,996	\$ 629,397	\$ 144,974	96%	\$ 72,487
Onslow	\$ 8,150,093	\$ 1,767,312	\$ 1,874,484	\$ 2,034,183	\$ 846,097	\$ 6,522,076	\$ 1,628,017	101%	\$ 814,008
Orange	\$ 4,519,558	\$ 1,287,015	\$ 1,116,372	\$ 1,017,396	\$ 334,183	\$ 3,754,966	\$ 764,592	98%	\$ 382,296
Pamlico	\$ 539,221	\$ 139,785	\$ 123,573	\$ 117,148	\$ 40,013	\$ 420,519	\$ 118,702	93%	\$ 59,351
Pasquotank	\$ 1,781,869	\$ 427,206	\$ 411,594	\$ 459,557	\$ 163,484	\$ 1,461,842	\$ 320,027	100%	\$ 160,013
Pender	\$ 1,950,311	\$ 545,020	\$ 504,690	\$ 455,683	\$ 142,303	\$ 1,647,695	\$ 302,616	99%	\$ 151,308
Perquimans	\$ 440,932	\$ 119,290	\$ 106,553	\$ 104,892	\$ 33,973	\$ 364,708	\$ 76,224	98%	\$ 38,112
Person	\$ 1,465,370	\$ 356,486	\$ 329,759	\$ 339,594	\$ 125,551	\$ 1,151,390	\$ 313,980	96%	\$ 156,990
Pitt	\$ 8,041,569	\$ 2,168,902	\$ 1,744,665	\$ 2,024,864	\$ 710,178	\$ 6,648,609	\$ 1,392,960	100%	\$ 696,480
Polk	\$ 618,172	\$ 169,013	\$ 135,425	\$ 138,450	\$ 41,248	\$ 484,135	\$ 134,037	92%	\$ 67,018
Randolph	\$ 6,042,652	\$ 1,745,809	\$ 1,463,150	\$ 1,363,427	\$ 439,410	\$ 5,011,795	\$ 1,030,857	97%	\$ 515,428

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

March-11 Service Month\April-11 Payment Month

County\ Agency	Combined Allocation								
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Payment)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Fund Availability Service Months April-May
Richmond	\$ 2,181,140	\$ 574,976	\$ 502,830	\$ 518,930	\$ 191,565	\$ 1,788,300	\$ 392,840	100%	\$ 196,420
Robeson	\$ 8,358,046	\$ 2,235,075	\$ 1,876,259	\$ 2,048,843	\$ 692,598	\$ 6,852,775	\$ 1,505,272	99%	\$ 752,636
Rockingham	\$ 3,273,848	\$ 831,305	\$ 745,563	\$ 808,148	\$ 284,114	\$ 2,669,130	\$ 604,718	99%	\$ 302,359
Rowan	\$ 4,776,577	\$ 1,142,742	\$ 1,075,611	\$ 1,176,453	\$ 421,123	\$ 3,815,929	\$ 960,648	98%	\$ 480,324
Rutherford	\$ 2,816,509	\$ 745,559	\$ 632,705	\$ 701,118	\$ 248,749	\$ 2,328,131	\$ 488,378	100%	\$ 244,189
Sampson	\$ 2,730,625	\$ 853,960	\$ 623,361	\$ 550,351	\$ 177,519	\$ 2,205,190	\$ 525,435	94%	\$ 262,717
Scotland	\$ 1,833,001	\$ 570,409	\$ 427,015	\$ 394,327	\$ 131,267	\$ 1,523,018	\$ 309,983	97%	\$ 154,992
Stanly	\$ 2,667,976	\$ 778,563	\$ 621,146	\$ 581,285	\$ 191,463	\$ 2,172,457	\$ 495,520	96%	\$ 247,760
Stokes	\$ 1,300,669	\$ 339,401	\$ 282,422	\$ 327,693	\$ 117,605	\$ 1,067,121	\$ 233,549	100%	\$ 116,774
Surry	\$ 2,695,917	\$ 804,343	\$ 708,604	\$ 617,287	\$ 184,216	\$ 2,314,450	\$ 381,467	100%	\$ 190,734
Swain*									
Transylvania	\$ 1,063,973	\$ 275,401	\$ 246,879	\$ 237,835	\$ 86,527	\$ 846,642	\$ 217,331	96%	\$ 108,665
Tyrrell	\$ 108,245	\$ 29,449	\$ 22,068	\$ 25,756	\$ 9,471	\$ 86,744	\$ 21,501	98%	\$ 10,751
Union	\$ 7,118,646	\$ 1,621,742	\$ 1,780,397	\$ 1,449,766	\$ 545,051	\$ 5,396,955	\$ 1,721,691	91%	\$ 860,845
Vance	\$ 2,452,043	\$ 720,616	\$ 615,574	\$ 536,257	\$ 184,354	\$ 2,056,801	\$ 395,242	99%	\$ 197,621
Wake	\$ 39,064,163	\$ 10,607,485	\$ 9,534,434	\$ 9,169,916	\$ 3,032,901	\$ 32,344,735	\$ 6,719,428	98%	\$ 3,359,714
Warren	\$ 1,082,149	\$ 351,371	\$ 292,090	\$ 212,548	\$ 50,129	\$ 906,138	\$ 176,011	93%	\$ 88,005
Washington	\$ 752,099	\$ 217,231	\$ 170,334	\$ 159,728	\$ 57,621	\$ 604,913	\$ 147,186	96%	\$ 73,593
Watauga	\$ 985,052	\$ 228,679	\$ 257,322	\$ 233,208	\$ 77,251	\$ 796,461	\$ 188,591	97%	\$ 94,296
Wayne	\$ 4,554,268	\$ 1,183,847	\$ 1,021,624	\$ 1,028,962	\$ 344,191	\$ 3,578,624	\$ 975,644	94%	\$ 487,822
Wilkes	\$ 2,074,479	\$ 481,225	\$ 548,981	\$ 519,262	\$ 169,168	\$ 1,718,636	\$ 355,843	99%	\$ 177,921
Wilson	\$ 4,534,291	\$ 1,314,890	\$ 1,175,935	\$ 1,062,878	\$ 325,422	\$ 3,879,126	\$ 655,165	100%	\$ 327,583
Yadkin	\$ 747,599	\$ 185,310	\$ 157,064	\$ 188,333	\$ 65,282	\$ 595,988	\$ 151,611	97%	\$ 75,805
Yancey	\$ 513,488	\$ 145,970	\$ 120,770	\$ 115,127	\$ 35,599	\$ 417,466	\$ 96,022	95%	\$ 48,011
Southwestern*	\$ 10,089,202	\$ 2,721,207	\$ 2,307,142	\$ 2,509,839	\$ 940,845	\$ 8,479,034	\$ 1,610,168	103%	\$ 805,084
State Total	\$ 411,289,746	\$ 109,062,992	\$ 97,371,102	\$ 97,376,072	\$ 33,227,001	\$ 337,037,167	\$ 74,252,579	98%	\$ 37,126,290

Combined Allocations May 1, 2011

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

**Children Served\Waiting for Child Care Services
March, 2011**

County	Children Served March, 2011				Children on the W. L. March, 2011		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,161	90	597	1,356	596	596	
Alexander	267	8	50	324	80	80	
Alleghany	94	2	6	102	45	45	
Anson	169	58	93	238	146	146	
Ashe	218	22	18	256	47	47	
Avery	103	1	32	105	35	35	
Beaufort	362	70	47	476	141	141	
Bertie	164	21	0	183	98	98	
Bladen	290	18	25	315	31	31	
Brunswick	697	15	76	717	352	352	
Buncombe	1,594	82	260	1,796	1,599	1,599	
Burke	676	30	371	757	0	0	
Cabarrus	872	42	164	1,070	1,177	1,177	
Caldwell	785	16	119	862	240	240	
Camden	50	5	0	54	9	9	
Carteret	399	24	0	423	188	188	
Caswell	132	8	92	159	5	5	
Catawba	1,771	27	494	1,838	300	300	
Chatham	365	16	183	399	611	611	
Cherokee*							
Chowan	179	20	0	199	3	3	
Clay*							
Cleveland	802	77	149	978	294	294	
Columbus	503	38	98	636	549	549	
Craven	954	111	125	1,181	251	251	
Cumberland	2,861	646	651	4,039	5,507	5,385	122
Currituck	154	0	0	154	43	43	
Dare	268	7	47	310	183	183	
Davidson	1,334	51	0	1,385	207	207	
Davie	207	14	103	248	203	203	
Duplin	640	103	160	771	711	711	
Durham	2,426	110	0	2,531	2,062	2,062	
Edgecombe	425	186	0	610	187	187	
Forsyth	2,683	445	0	3,119	1,446	1,446	
Franklin	425	1	39	431	239	239	
Gaston	1,924	7	239	1,931	971	971	
Gates	84	5	0	89	9	7	2
Graham*							
Granville	288	51	54	390	190	190	
Greene	178	11	0	189	79	79	
Guilford	4,382	478	213	5,060	1,558	1,555	3
Halifax	587	31	90	623	137	137	
Harnett	789	30	275	1,086	670	670	
Haywood*							
Henderson	813	45	100	880	260	260	
Hertford	242	10	49	290	40	40	
Hoke	502	11	45	558	253	253	
Hyde	30	0	16	30	0	0	
Iredell	981	95	296	1,262	1,151	1,151	
Jackson*							
Johnston	1,178	52	267	1,266	1,166	1,166	
Jones	104	11	0	114	12	12	
Lee	589	28	50	639	257	257	
Lenoir	540	53	0	592	199	199	

**Children Served\Waiting for Child Care Services
March, 2011**

County	Children Served March, 2011				Children on the W. L. March, 2011		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	430	7	94	528	55	52	3
Macon*							
Madison	144	0	0	144	26	26	
Martin	314	15	56	329	163	163	
McDowell	402	13	256	416	0	0	
Mecklenburg	5,348	1,598	1,165	8,078	6,534	6,534	
Mitchell	122	0	21	143	34	34	
Montgomery	241	2	0	243	0	0	
Moore	642	18	55	679	189	189	
Nash	645	42	0	686	190	190	
New Hanover	1,405	150	204	1,637	637	637	
Northampton	147	18	19	184	55	55	
Onslow	1,773	39	1,185	2,138	0	0	
Orange	582	41	0	622	478	478	
Pamlico	127	0	38	139	6	6	
Pasquotank	507	37	0	544	157	157	
Pender	303	30	65	379	146	146	
Perquimans	77	5	22	104	92	92	
Person	264	25	138	318	144	144	
Pitt	1,634	111	113	1,848	1,239	1,239	
Polk	115	0	19	134	0	0	
Randolph	1,146	66	159	1,216	1,137	1,137	
Richmond	486	120	77	618	155	155	
Robeson	1,598	60	416	2,063	1,532	1,532	
Rockingham	896	58	89	959	111	111	
Rowan	1,082	89	0	1,170	283	283	
Rutherford	616	73	207	732	127	127	
Sampson	556	50	87	606	371	371	
Scotland	275	121	63	422	525	525	
Stanly	480	21	83	523	239	239	
Stokes	255	32	87	331	28	28	
Surry	590	24	65	620	262	262	
Swain*							
Transylvania	163	27	18	203	6	6	
Tyrrell	32	0	0	32	26	26	
Union	1,106	165	635	1,307	233	233	
Vance	486	49	87	605	236	236	
Wake	4,527	456	2,383	5,555	4,852	4,852	
Warren	140	4	34	177	0	0	
Washington	172	10	4	182	88	88	
Watauga	210	9	24	231	35	35	
Wayne	1,019	91	202	1,190	981	981	
Wilkes	473	40	84	533	70	70	
Wilson	779	71	0	847	608	608	
Yadkin	193	6	34	233	60	60	
Yancey	84	0	14	98	19	19	
Southwestern*	2,004	31	306	2,068	83	83	
March, 2011 Total	71,830	7,106	14,301	84,832	46,749	46,619	130
February, 2011 Total	71,380	7,135	13,952	84,246	46,319	46,183	136
Change	450	(29)	349	586	430	436	(6)

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
 March-11 Service Month\April-11 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start	Non-SS Funded	Undup. Total	Smart Start	Non-SS	Total	Total YTD
Alamance	2	20	22	\$ 814.00	\$ 4,983.70	\$ 5,797.70	\$ 48,801.35
Alexander	2	6	8	\$ 269.30	\$ 979.10	\$ 1,248.40	\$ 11,277.70
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson		1	1	\$ -	\$ 320.00	\$ 320.00	\$ 2,500.50
Ashe	3	1	4	\$ 230.25	\$ 258.00	\$ 488.25	\$ 14,210.50
Avery				\$ -	\$ -	\$ -	\$ 2,264.60
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie		1	1	\$ -	\$ 116.00	\$ 116.00	\$ 6,053.95
Bladen	2	5	5	\$ 878.00	\$ 764.25	\$ 1,642.25	\$ 13,622.60
Brunswick		16	16	\$ -	\$ 7,261.00	\$ 7,261.00	\$ 54,558.10
Buncombe	8	34	42	\$ 3,314.25	\$ 15,152.98	\$ 18,467.23	\$ 153,036.08
Burke	19	18	34	\$ 4,071.70	\$ 3,418.80	\$ 7,490.50	\$ 130,918.75
Cabarrus		27	27	\$ -	\$ 6,933.05	\$ 6,933.05	\$ 53,530.10
Caldwell	3	3	6	\$ 863.00	\$ 705.00	\$ 1,568.00	\$ 10,499.20
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		18	18	\$ -	\$ 5,078.75	\$ 5,078.75	\$ 36,390.00
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba	1	5	5	\$ 26.00	\$ 1,035.25	\$ 1,061.25	\$ 10,532.25
Chatham	10		10	\$ 7,930.00	\$ -	\$ 7,930.00	\$ 70,109.20
Cherokee*							
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*							
Cleveland	3	16	16	\$ 909.90	\$ 3,129.35	\$ 4,039.25	\$ 40,173.20
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		8	8	\$ -	\$ 2,079.00	\$ 2,079.00	\$ 19,364.35
Cumberland	22	18	34	\$ 6,041.60	\$ 2,986.00	\$ 9,027.60	\$ 94,973.30
Currituck				\$ -	\$ -	\$ -	\$ 441.25
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		12	12	\$ -	\$ 4,282.80	\$ 4,282.80	\$ 33,309.40
Davie	9	8	10	\$ 467.00	\$ 1,790.00	\$ 2,257.00	\$ 46,286.05
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		13	13	\$ -	\$ 5,367.70	\$ 5,367.70	\$ 36,633.70
Edgecombe		8	8	\$ -	\$ 1,880.35	\$ 1,880.35	\$ 12,297.70
Forsyth		7	7	\$ -	\$ 2,116.40	\$ 2,116.40	\$ 14,307.80
Franklin	3	3	3	\$ 1,716.00	\$ 3.00	\$ 1,719.00	\$ 13,848.00
Gaston				\$ -	\$ -	\$ -	\$ -
Gates				\$ -	\$ -	\$ -	\$ -
Graham*							
Granville				\$ -	\$ -	\$ -	\$ -
Greene		3	3	\$ -	\$ 374.95	\$ 374.95	\$ 5,375.20
Guilford		6	6	\$ -	\$ 1,557.10	\$ 1,557.10	\$ 26,914.25
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett	9	17	25	\$ 2,440.40	\$ 5,653.70	\$ 8,094.10	\$ 68,996.20
Haywood*							
Henderson	3	11	11	\$ 1,433.00	\$ 2,195.00	\$ 3,628.00	\$ 40,484.00
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke		2	2	\$ -	\$ 467.00	\$ 467.00	\$ 2,362.00
Hyde		5	5	\$ -	\$ 603.95	\$ 603.95	\$ 16,991.40
Iredell	208		208	\$ 27,040.00	\$ -	\$ 27,040.00	\$ 214,760.00
Jackson*							
Johnston				\$ -	\$ -	\$ -	\$ -
Jones		2	2	\$ -	\$ 10.50	\$ 10.50	\$ 120.75
Lee	3	6	6	\$ 712.00	\$ 870.85	\$ 1,582.85	\$ 15,576.65
Lenoir		1	1	\$ -	\$ 325.00	\$ 325.00	\$ 1,371.25
Lincoln	36		36	\$ 17,559.00	\$ -	\$ 17,559.00	\$ 137,642.15
Macon*							
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell	9	9	9	\$ 410.00	\$ 1,443.20	\$ 1,853.20	\$ 17,562.05
Mecklenburg	11	32	43	\$ 3,678.15	\$ 12,734.20	\$ 16,412.35	\$ 160,343.55
Mitchell				\$ -	\$ -	\$ -	\$ -
Montgomery		3	3	\$ -	\$ 890.00	\$ 890.00	\$ 8,527.80
Moore				\$ -	\$ -	\$ -	\$ 705.60
Nash		1	1	\$ -	\$ 563.00	\$ 563.00	\$ 2,756.00
New Hanover	1	8	9	\$ 1,110.00	\$ 3,745.10	\$ 4,855.10	\$ 43,212.60
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow	11	30	33	\$ 1,799.00	\$ 9,356.10	\$ 11,155.10	\$ 57,246.40
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ -
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender		1	1	\$ -	\$ 272.90	\$ 272.90	\$ 4,978.25
Perquimans				\$ -	\$ -	\$ -	\$ -
Person				\$ -	\$ -	\$ -	\$ 2,910.60
Pitt	9	17	26	\$ 5,309.00	\$ 8,482.80	\$ 13,791.80	\$ 111,666.35

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
 March-11 Service Month\April-11 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start	Non-SS Funded	Undup. Total	Smart Start	Non-SS	Total	Total YTD
Polk				\$ -	\$ -	\$ -	\$ -
Randolph		7	7	\$ -	\$ 2,041.10	\$ 2,041.10	\$ 19,240.25
Richmond		2	2	\$ -	\$ 363.95	\$ 363.95	\$ 3,976.35
Robeson	7	8	15	\$ 2,758.00	\$ 2,697.95	\$ 5,455.95	\$ 43,228.00
Rockingham				\$ -	\$ -	\$ -	\$ 498.85
Rowan		7	7	\$ -	\$ 1,909.50	\$ 1,909.50	\$ 24,062.85
Rutherford	2	8	10	\$ 346.50	\$ 2,853.50	\$ 3,200.00	\$ 44,028.45
Sampson				\$ -	\$ -	\$ -	\$ 265.75
Scotland				\$ -	\$ -	\$ -	\$ 1,017.75
Stanly	4	6	7	\$ 1,244.00	\$ 1,469.00	\$ 2,713.00	\$ 34,232.80
Stokes				\$ -	\$ -	\$ -	\$ -
Surry				\$ -	\$ -	\$ -	\$ 22,175.05
Swain*							
Transylvania				\$ -	\$ -	\$ -	\$ 452.00
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	6	10	11	\$ 770.30	\$ 3,792.10	\$ 4,562.40	\$ 314,403.50
Vance				\$ -	\$ -	\$ -	\$ -
Wake	42	39	45	\$ 6,081.95	\$ 9,146.45	\$ 15,228.40	\$ 198,954.25
Warren				\$ -	\$ -	\$ -	\$ 364.65
Washington				\$ -	\$ -	\$ -	\$ -
Watauga				\$ -	\$ -	\$ -	\$ 2,013.70
Wayne	67	30	93	\$ 6,888.35	\$ 5,470.05	\$ 12,358.40	\$ 123,884.30
Wilkes	1	3	4	\$ 12.20	\$ 759.00	\$ 771.20	\$ 130,312.90
Wilson		3	3	\$ -	\$ 721.45	\$ 721.45	\$ 14,670.35
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ 556.05
Southwestern*	1	73	73	\$ 307.00	\$ 39,271.25	\$ 39,578.25	\$ 307,846.80
March, 2011 Totals	517	598	1,017	\$ 107,429.85	\$ 190,681.13	\$ 298,110.98	\$ 3,156,627.28

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the March-11 Service Month\April-11 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 281,982	\$ 66,878	\$ 348,860	\$ 281,982	\$ 60,576	\$ 342,558	\$ -	\$ 6,302	\$ 6,302
Alexander	\$ 80,000	\$ 20,000	\$ 100,000	\$ 80,000	\$ 20,000	\$ 100,000	\$ -	\$ -	\$ -
Alleghany	\$ 80,000	\$ 3,000	\$ 83,000	\$ 79,537	\$ 3,000	\$ 82,537	\$ 463	\$ -	\$ 463
Anson	\$ 80,000	\$ 12,000	\$ 92,000	\$ 80,000	\$ 12,000	\$ 92,000	\$ -	\$ -	\$ -
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 73,918	\$ -	\$ 73,918	\$ 6,082	\$ -	\$ 6,082
Beaufort	\$ 104,035	\$ -	\$ 104,035	\$ 104,035	\$ -	\$ 104,035	\$ -	\$ -	\$ -
Bertie	\$ 80,000	\$ 3,008	\$ 83,008	\$ 80,000	\$ 3,008	\$ 83,008	\$ -	\$ -	\$ -
Bladen	\$ 80,000	\$ 32,500	\$ 112,500	\$ 70,805	\$ 22,416	\$ 93,222	\$ 9,195	\$ 10,084	\$ 19,278
Brunswick	\$ 219,715	\$ -	\$ 219,715	\$ 156,669	\$ -	\$ 156,669	\$ 63,046	\$ -	\$ 63,046
Buncombe	\$ 433,812	\$ -	\$ 433,812	\$ 351,763	\$ -	\$ 351,763	\$ 82,049	\$ -	\$ 82,049
Burke	\$ 117,480	\$ 42,987	\$ 160,467	\$ 107,435	\$ 42,987	\$ 150,422	\$ 10,045	\$ -	\$ 10,045
Cabarrus	\$ 262,762	\$ 75,000	\$ 337,762	\$ 262,762	\$ 66,287	\$ 329,049	\$ -	\$ 8,713	\$ 8,713
Caldwell	\$ 143,990	\$ 20,000	\$ 163,990	\$ 143,990	\$ 20,000	\$ 163,990	\$ -	\$ -	\$ -
Camden	\$ 80,000	\$ 859	\$ 80,859	\$ 63,007	\$ 859	\$ 63,866	\$ 16,993	\$ -	\$ 16,993
Carteret	\$ 100,236	\$ -	\$ 100,236	\$ 100,236	\$ -	\$ 100,236	\$ -	\$ -	\$ -
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 63,964	\$ -	\$ 63,964	\$ 16,036	\$ -	\$ 16,036
Catawba	\$ 273,097	\$ 180,785	\$ 453,882	\$ 228,879	\$ 144,386	\$ 373,265	\$ 44,218	\$ 36,399	\$ 80,617
Chatham	\$ 114,284	\$ -	\$ 114,284	\$ 114,284	\$ -	\$ 114,284	\$ -	\$ -	\$ -
Cherokee									
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Clay									
Cleveland	\$ 194,767	\$ 124,578	\$ 319,345	\$ 107,026	\$ 110,316	\$ 217,341	\$ 87,741	\$ 14,262	\$ 102,004
Columbus	\$ 129,035	\$ 30,253	\$ 159,288	\$ 129,035	\$ 30,253	\$ 159,288	\$ -	\$ -	\$ -
Craven	\$ 254,313	\$ 40,242	\$ 294,555	\$ 226,800	\$ 40,242	\$ 267,042	\$ 27,513	\$ -	\$ 27,513
Cumberland	\$ 725,024	\$ 308,664	\$ 1,033,688	\$ 701,358	\$ 308,664	\$ 1,010,022	\$ 23,666	\$ -	\$ 23,666
Currituck	\$ 80,000	\$ 2,435	\$ 82,435	\$ 80,000	\$ 2,435	\$ 82,435	\$ -	\$ -	\$ -
Dare	\$ 80,000	\$ 38,406	\$ 118,406	\$ 80,000	\$ 38,406	\$ 118,406	\$ -	\$ -	\$ -
Davidson	\$ 289,115	\$ -	\$ 289,115	\$ 253,129	\$ -	\$ 253,129	\$ 35,986	\$ -	\$ 35,986
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Duplin	\$ 135,956	\$ 48,631	\$ 184,587	\$ 126,084	\$ 48,631	\$ 174,715	\$ 9,872	\$ -	\$ 9,872
Durham	\$ 769,485	\$ -	\$ 769,485	\$ 769,485	\$ -	\$ 769,485	\$ -	\$ -	\$ -
Edgecombe	\$ 139,023	\$ 80,925	\$ 219,948	\$ 126,201	\$ 57,159	\$ 183,360	\$ 12,822	\$ 23,766	\$ 36,588
Forsyth	\$ 666,501	\$ -	\$ 666,501	\$ 649,365	\$ -	\$ 649,365	\$ 17,136	\$ -	\$ 17,136
Franklin	\$ 104,734	\$ 25,873	\$ 130,607	\$ 104,734	\$ 24,318	\$ 129,052	\$ -	\$ 1,555	\$ 1,555
Gaston	\$ 359,103	\$ 100,000	\$ 459,103	\$ 359,103	\$ 100,000	\$ 459,103	\$ -	\$ -	\$ -
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 50,729	\$ -	\$ 50,729	\$ 29,271	\$ -	\$ 29,271
Graham									
Granville	\$ 93,260	\$ 30,310	\$ 123,570	\$ 92,332	\$ 30,310	\$ 122,642	\$ 928	\$ -	\$ 928
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 70,645	\$ -	\$ 70,645	\$ 9,355	\$ -	\$ 9,355
Guilford	\$ 960,881	\$ 100,000	\$ 1,060,881	\$ 960,881	\$ 80,460	\$ 1,041,341	\$ -	\$ 19,540	\$ 19,540
Halifax	\$ 115,914	\$ 29,792	\$ 145,706	\$ 115,914	\$ 29,792	\$ 145,706	\$ -	\$ -	\$ -
Harnett	\$ 246,663	\$ 100,000	\$ 346,663	\$ 148,053	\$ 100,000	\$ 248,053	\$ 98,610	\$ -	\$ 98,610
Haywood									
Henderson	\$ 177,901	\$ 75,231	\$ 253,132	\$ 155,024	\$ 65,587	\$ 220,611	\$ 22,877	\$ 9,644	\$ 32,521
Hertford	\$ 80,000	\$ 14,820	\$ 94,820	\$ 80,000	\$ 14,820	\$ 94,820	\$ -	\$ -	\$ -
Hoke	\$ 114,253	\$ 47,864	\$ 162,117	\$ 114,253	\$ 35,156	\$ 149,409	\$ -	\$ 12,708	\$ 12,708
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 45,253	\$ -	\$ 45,253	\$ 34,747	\$ -	\$ 34,747
Iredell	\$ 218,986	\$ 56,000	\$ 274,986	\$ 218,986	\$ 56,000	\$ 274,986	\$ -	\$ -	\$ -
Jackson									
Johnston	\$ 302,951	\$ 130,000	\$ 432,951	\$ 202,760	\$ 130,000	\$ 332,760	\$ 100,191	\$ -	\$ 100,191
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 71,824	\$ -	\$ 71,824	\$ 8,176	\$ -	\$ 8,176
Lee	\$ 116,331	\$ -	\$ 116,331	\$ 93,685	\$ -	\$ 93,685	\$ 22,646	\$ -	\$ 22,646
Lenoir	\$ 135,907	\$ -	\$ 135,907	\$ 126,206	\$ -	\$ 126,206	\$ 9,701	\$ -	\$ 9,701
Lincoln	\$ 103,423	\$ 70,000	\$ 173,423	\$ 101,925	\$ 29,604	\$ 131,529	\$ 1,498	\$ 40,396	\$ 41,894
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 71,903	\$ -	\$ 71,903	\$ 8,097	\$ -	\$ 8,097
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 57,919	\$ -	\$ 57,919	\$ 22,081	\$ -	\$ 22,081
Martin	\$ 80,000	\$ 13,509	\$ 93,509	\$ 71,620	\$ 13,346	\$ 84,966	\$ 8,380	\$ 163	\$ 8,543
McDowell	\$ 81,084	\$ 46,304	\$ 127,388	\$ 55,344	\$ 46,304	\$ 101,648	\$ 25,740	\$ -	\$ 25,740
Mecklenburg	\$ 1,589,957	\$ 250,000	\$ 1,839,957	\$ 1,530,992	\$ 217,779	\$ 1,748,771	\$ 58,965	\$ 32,221	\$ 91,186
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 66,156	\$ -	\$ 66,156	\$ 13,844	\$ -	\$ 13,844
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Moore	\$ 120,562	\$ 43,980	\$ 164,542	\$ 120,562	\$ 43,980	\$ 164,542	\$ -	\$ -	\$ -
Nash	\$ 149,413	\$ 80,925	\$ 230,338	\$ 149,413	\$ 75,496	\$ 224,909	\$ -	\$ 5,429	\$ 5,429
New Hanover	\$ 359,567	\$ -	\$ 359,567	\$ 359,567	\$ -	\$ 359,567	\$ -	\$ -	\$ -
Northampton	\$ 80,000	\$ 6,001	\$ 86,001	\$ 76,906	\$ 6,001	\$ 82,907	\$ 3,094	\$ -	\$ 3,094
Onslow	\$ 469,790	\$ 250,250	\$ 720,040	\$ 366,520	\$ 205,830	\$ 572,350	\$ 103,270	\$ 44,420	\$ 147,690
Orange	\$ 193,761	\$ -	\$ 193,761	\$ 193,761	\$ -	\$ 193,761	\$ -	\$ -	\$ -

SFY 10-11 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the March-11 Service Month\April-11 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 75,774	\$ -	\$ 75,774	\$ 4,226	\$ -	\$ 4,226
Pasquotank	\$ 90,616	\$ 6,732	\$ 97,348	\$ 90,616	\$ 6,732	\$ 97,348	\$ -	\$ -	\$ -
Pender	\$ 82,913	\$ 46,393	\$ 129,306	\$ 82,913	\$ 46,393	\$ 129,306	\$ -	\$ -	\$ -
Perquimans	\$ 80,000	\$ 4,482	\$ 84,482	\$ 65,586	\$ 1,604	\$ 67,189	\$ 14,414	\$ 2,878	\$ 17,293
Person	\$ 80,000	\$ 20,000	\$ 100,000	\$ 80,000	\$ 20,000	\$ 100,000	\$ -	\$ -	\$ -
Pitt	\$ 357,317	\$ 44,126	\$ 401,443	\$ 357,317	\$ 44,126	\$ 401,443	\$ -	\$ -	\$ -
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 72,247	\$ -	\$ 72,247	\$ 7,753	\$ -	\$ 7,753
Randolph	\$ 251,872	\$ 115,000	\$ 366,872	\$ 203,327	\$ 115,000	\$ 318,327	\$ 48,545	\$ -	\$ 48,545
Richmond	\$ 97,828	\$ 25,000	\$ 122,828	\$ 74,367	\$ 25,000	\$ 99,367	\$ 23,461	\$ -	\$ 23,461
Robeson	\$ 343,007	\$ 21,549	\$ 364,556	\$ 343,007	\$ 21,549	\$ 364,556	\$ -	\$ -	\$ -
Rockingham	\$ 151,085	\$ 36,456	\$ 187,541	\$ 114,176	\$ 36,418	\$ 150,594	\$ 36,909	\$ 38	\$ 36,947
Rowan	\$ 231,206	\$ -	\$ 231,206	\$ 231,206	\$ -	\$ 231,206	\$ -	\$ -	\$ -
Rutherford	\$ 127,961	\$ 50,000	\$ 177,961	\$ 96,547	\$ 49,755	\$ 146,302	\$ 31,414	\$ 245	\$ 31,659
Sampson	\$ 120,663	\$ 24,039	\$ 144,702	\$ 89,412	\$ 15,356	\$ 104,769	\$ 31,251	\$ 8,683	\$ 39,933
Scotland	\$ 80,000	\$ 16,000	\$ 96,000	\$ 80,000	\$ 16,000	\$ 96,000	\$ -	\$ -	\$ -
Stanly	\$ 104,370	\$ 51,100	\$ 155,470	\$ 78,439	\$ 51,100	\$ 129,539	\$ 25,931	\$ -	\$ 25,931
Stokes	\$ 80,000	\$ 33,775	\$ 113,775	\$ 78,133	\$ 24,147	\$ 102,279	\$ 1,867	\$ 9,628	\$ 11,496
Surry	\$ 111,501	\$ 45,000	\$ 156,501	\$ 111,501	\$ 45,000	\$ 156,501	\$ -	\$ -	\$ -
Swain									
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 56,025	\$ -	\$ 56,025	\$ 23,975	\$ -	\$ 23,975
Union	\$ 288,055	\$ 219,215	\$ 507,270	\$ 288,055	\$ 191,381	\$ 479,436	\$ -	\$ 27,834	\$ 27,834
Vance	\$ 102,993	\$ 36,818	\$ 139,811	\$ 95,547	\$ 33,759	\$ 129,306	\$ 7,446	\$ 3,059	\$ 10,505
Wake	\$ 1,416,098	\$ 365,725	\$ 1,781,823	\$ 1,230,375	\$ 365,725	\$ 1,596,100	\$ 185,723	\$ -	\$ 185,723
Warren	\$ 80,000	\$ 10,192	\$ 90,192	\$ 80,000	\$ 3,692	\$ 83,692	\$ -	\$ 6,500	\$ 6,500
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 70,379	\$ -	\$ 70,379	\$ 9,621	\$ -	\$ 9,621
Watauga	\$ 80,000	\$ 42,300	\$ 122,300	\$ 80,000	\$ 42,300	\$ 122,300	\$ -	\$ -	\$ -
Wayne	\$ 223,028	\$ 45,000	\$ 268,028	\$ 223,028	\$ 42,220	\$ 265,248	\$ -	\$ 2,780	\$ 2,780
Wilkes	\$ 80,000	\$ 44,602	\$ 124,602	\$ 80,000	\$ 44,602	\$ 124,602	\$ -	\$ -	\$ -
Wilson	\$ 206,111	\$ -	\$ 206,111	\$ 206,111	\$ -	\$ 206,111	\$ -	\$ -	\$ -
Yadkin	\$ 80,000	\$ 57,500	\$ 137,500	\$ 50,358	\$ 57,500	\$ 107,858	\$ 29,642	\$ -	\$ 29,642
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 73,215	\$ -	\$ 73,215	\$ 6,785	\$ -	\$ 6,785
Southwestern	\$ 536,624	\$ 70,500	\$ 607,124	\$ 310,913	\$ 66,104	\$ 377,017	\$ 225,711	\$ 4,396	\$ 230,107
State Total	\$ 19,252,301	\$ 4,033,514	\$ 23,285,815	\$ 17,493,292	\$ 3,701,870	\$ 21,195,162	\$ 1,759,009	\$ 331,644	\$ 2,090,653

Allocations as of April 15, 2011

Notes: Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.
Region D serves Avery, Mitchell and Yancey counties.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
March-11 Service Month\April-11 Payment Month

County	Undup. Total Children Served (March 2011)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv April Pymt	Total YTD Expenditures
Buncombe	1	\$ -	\$ 373.00	\$ 909.00	\$ 303.00	\$ 1,585.00
Burke		\$ 414.00	\$ (276.00)	\$ (414.00)	\$ -	\$ (276.00)
Craven		\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	57	\$ 88,252.10	\$ 68,774.45	\$ 56,030.35	\$ 13,614.95	\$ 226,671.85
Davidson		\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	2	\$ 422.75	\$ 1,267.15	\$ 1,734.00	\$ 566.00	\$ 3,989.90
Harnett		\$ 372.00	\$ -	\$ -	\$ -	\$ 372.00
Hoke	9	\$ 10,401.45	\$ 10,807.05	\$ 6,025.20	\$ 3,047.40	\$ 30,281.10
Moore		\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	264	\$ 179,582.58	\$ 184,964.20	\$ 174,255.43	\$ 71,207.99	\$ 610,010.20
Surry		\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell		\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	3	\$ 3,588.20	\$ 3,275.95	\$ 2,584.85	\$ 647.00	\$ 10,096.00
Southwestern		\$ -	\$ -	\$ -	\$ -	\$ -
Totals	336	\$ 283,033.08	\$ 269,185.80	\$ 241,124.83	\$ 89,386.34	\$ 882,730.05

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

March-11 Service Month\April-11 Payment Month

County	Undup. Total Children Serv (March 2011)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv April Pymt	Total YTD Expenditures
Beaufort		\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	1	\$ 2,009.90	\$ 1,653.00	\$ 1,653.00	\$ 551.00	\$ 5,866.90
Burke		\$ 1,836.00	\$ -	\$ -	\$ -	\$ 1,836.00
Cabarrus	2	\$ 2,906.00	\$ 2,410.05	\$ 2,542.20	\$ 878.00	\$ 8,736.25
Chowan	2	\$ 3,925.10	\$ 3,625.70	\$ 2,770.10	\$ 775.00	\$ 11,095.90
Craven		\$ 3,493.20	\$ 327.60	\$ -	\$ -	\$ 3,820.80
Cumberland	29	\$ 58,166.70	\$ 45,175.00	\$ 29,670.95	\$ 8,055.15	\$ 141,067.80
Currituck		\$ 1,491.15	\$ -	\$ -	\$ -	\$ 1,491.15
Gates		\$ 1,986.00	\$ 87.60	\$ -	\$ -	\$ 2,073.60
Granville		\$ 235.00	\$ -	\$ -	\$ -	\$ 235.00
Halifax		\$ 2,245.00	\$ 72.20	\$ 36.10	\$ -	\$ 2,353.30
Harnett	17	\$ 36,090.80	\$ 32,008.85	\$ 24,146.25	\$ 4,237.40	\$ 96,483.30
Hoke	6	\$ 3,008.35	\$ 5,181.50	\$ 3,032.30	\$ 1,574.40	\$ 12,796.55
McDowell		\$ -	\$ -	\$ -	\$ -	\$ -
Moore	2	\$ 5,019.15	\$ 6,388.55	\$ 4,751.90	\$ 775.00	\$ 16,934.60
Onslow	650	\$ 84,106.34	\$ 169,027.54	\$ 185,299.96	\$ 93,549.63	\$ 531,983.47
Pasquotank		\$ 1,343.00	\$ 1,381.00	\$ 431.00	\$ -	\$ 3,155.00
Randolph		\$ 1,965.80	\$ -	\$ -	\$ -	\$ 1,965.80
Stanly		\$ -	\$ -	\$ -	\$ -	\$ -
Surry		\$ 1,013.75	\$ -	\$ -	\$ -	\$ 1,013.75
Wake	1	\$ -	\$ -	\$ 636.00	\$ 514.00	\$ 1,150.00
Wayne	4	\$ 2,423.60	\$ 3,177.70	\$ 3,366.85	\$ 969.90	\$ 9,938.05
Totals	714	\$213,264.84	\$ 270,516.29	\$ 258,336.61	\$ 111,879.48	\$ 853,997.22

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 Local Funds-Fund Source 55

March-11 Service Month\April-11 Payment Month

County	Undup. Total Children Serv (March 11)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Total YTD Expenditures
Brunswick		\$ (158.00)	\$ (61.00)	\$ -	\$ -	\$ (219.00)
Edgecombe		\$ 2,570.00	\$ 14,679.70	\$ 26.75	\$ -	\$ 17,276.45
Guilford	16	\$ 45,450.00	\$ 28,283.80	\$ 15,612.70	\$ 6,619.80	\$ 95,966.30
Mecklenburg	24	\$ 15,940.65	\$ 14,263.65	\$ 26,744.45	\$ 10,305.25	\$ 67,254.00
Pender		\$ -	\$ 229.25	\$ -	\$ -	\$ 229.25
Randolph	6	\$ 5,128.50	\$ 7,748.85	\$ 7,926.00	\$ 2,480.00	\$ 23,283.35
Wake		\$ 2,525.00	\$ -	\$ 1,032.75	\$ -	\$ 3,557.75
Totals	46	\$ 71,456.15	\$ 65,144.25	\$ 51,342.65	\$ 19,405.05	\$ 207,348.10

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 09-10 Work First (MOE)-Fund Source 71
March-11 Service Month\April-11 Payment Month

County	Undup. Total Children Serv (March 11)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Total YTD Expenditures
Anson	21	\$ -	\$ 7,127.40	\$ 12,713.90	\$ 4,931.75	\$ 24,773.05
Beaufort	1	\$ 22,893.95	\$ 64,226.50	\$ 12,067.70	\$ 297.00	\$ 99,485.15
Bladen		\$ -	\$ -	\$ -	\$ -	\$ -
Camden		\$ -	\$ 3,106.00	\$ 499.40	\$ -	\$ 3,605.40
Carteret		\$ 25,754.85	\$ -	\$ -	\$ -	\$ 25,754.85
Caswell		\$ -	\$ -	\$ -	\$ -	\$ -
Chowan		\$ 5,660.60	\$ -	\$ -	\$ -	\$ 5,660.60
Columbus		\$ -	\$ -	\$ -	\$ -	\$ -
Edgecombe		\$ 487.85	\$ 4,998.30	\$ -	\$ -	\$ 5,486.15
Franklin		\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	51	\$ 85,195.90	\$ 76,516.15	\$ 51,452.15	\$ 18,442.00	\$ 231,606.20
Greene		\$ -	\$ 127.75	\$ 4,121.15	\$ -	\$ 4,248.90
Johnston		\$ -	\$ -	\$ (4.20)	\$ -	\$ (4.20)
Jones	3	\$ 22,595.70	\$ 13,686.95	\$ 9,273.35	\$ 1,299.15	\$ 46,855.15
Martin	13	\$ -	\$ 16,841.40	\$ 13,011.00	\$ 6,018.45	\$ 35,870.85
New Hanover		\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	3	\$ -	\$ 6,681.60	\$ 3,720.10	\$ 702.50	\$ 11,104.20
Pitt	38	\$ -	\$ -	\$ -	\$ 15,293.05	\$ 15,293.05
Robeson		\$ -	\$ -	\$ -	\$ -	\$ -
Scotland		\$ -	\$ 30,042.75	\$ 9,278.90	\$ -	\$ 39,321.65
Stanly		\$ -	\$ -	\$ 13,278.80	\$ -	\$ 13,278.80
Warren	88	\$ -	\$ -	\$ 29,685.15	\$ 27,280.60	\$ 56,965.75
Southwestern		\$ 13,839.90	\$ -	\$ -	\$ -	\$ 13,839.90
Totals	218	\$ 176,428.75	\$ 223,354.80	\$ 159,097.40	\$ 74,264.50	\$ 633,145.45

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 TANF Federal Funds-Fund Source 72
March-11 Service Month\April-11 Payment Month

County	Undup. Total Children Serv (March 11)	Expenditures Feb Serv (March Pymt)	Expenditures March Serv (April Pymt)	Total YTD Expenditures
Warren		\$ 251.00		\$ 251.00
Totals	0	\$ 251.00	\$ -	\$ 251.00

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.