

**SFY 11-12 DCD Summary of Subsidized Child Day Care Services**  
**Non Smart Start Expenditures by County**  
**March-12 Service Month\April-12 Payment Month**

County\ Agency	Non Smart Start (FS 25)							Spending Co-Efficient	Funds Available service months April and May
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Total YTD Expenditures	Unexpended Balance		
Alamance	\$ 5,322,471	\$ 1,307,489	\$ 1,167,246	\$ 1,275,480	\$ 450,711	\$ 4,200,926	\$ 1,121,545	96%	\$ 560,772
Alexander	\$ 939,571	\$ 242,587	\$ 194,423	\$ 229,580	\$ 90,868	\$ 757,458	\$ 182,113	100%	\$ 91,057
Alleghany	\$ 380,907	\$ 78,067	\$ 71,884	\$ 119,976	\$ 31,878	\$ 301,805	\$ 79,102	96%	\$ 39,551
Anson	\$ 892,933	\$ 201,937	\$ 201,915	\$ 228,102	\$ 78,400	\$ 710,354	\$ 182,579	97%	\$ 91,289
Ashe	\$ 1,196,524	\$ 265,550	\$ 221,472	\$ 208,169	\$ 80,115	\$ 775,307	\$ 421,217	78%	\$ 210,609
Avery	\$ 362,150	\$ 108,202	\$ 69,829	\$ 87,249	\$ 28,124	\$ 293,403	\$ 68,747	97%	\$ 34,373
Beaufort	\$ 1,942,649	\$ 269,789	\$ 536,794	\$ 582,211	\$ 122,887	\$ 1,511,680	\$ 430,969	90%	\$ 215,484
Bertie	\$ 748,559	\$ 188,848	\$ 173,578	\$ 175,851	\$ 67,212	\$ 605,490	\$ 143,069	99%	\$ 71,535
Bladen	\$ 941,044	\$ 206,318	\$ 219,787	\$ 246,436	\$ 71,235	\$ 743,776	\$ 197,268	94%	\$ 98,634
Brunswick	\$ 3,835,453	\$ 1,218,125	\$ 1,007,145	\$ 880,780	\$ 284,488	\$ 3,390,538	\$ 444,915	103%	\$ 222,458
Buncombe	\$ 8,522,516	\$ 2,325,931	\$ 1,996,013	\$ 2,083,772	\$ 709,886	\$ 7,115,602	\$ 1,406,914	100%	\$ 703,457
Burke	\$ 2,387,099	\$ 763,036	\$ 494,603	\$ 523,070	\$ 178,932	\$ 1,959,641	\$ 427,458	97%	\$ 213,729
Cabarrus	\$ 4,496,107	\$ 847,471	\$ 931,984	\$ 1,166,493	\$ 515,365	\$ 3,461,312	\$ 1,034,795	100%	\$ 517,398
Caldwell	\$ 2,824,920	\$ 807,366	\$ 650,487	\$ 586,314	\$ 183,305	\$ 2,227,472	\$ 597,448	92%	\$ 298,724
Camden	\$ 139,813	\$ 28,883	\$ 30,433	\$ 36,583	\$ 13,183	\$ 109,081	\$ 30,732	97%	\$ 15,366
Carteret	\$ 1,960,312	\$ 562,450	\$ 440,700	\$ 423,125	\$ 148,905	\$ 1,575,179	\$ 385,133	96%	\$ 192,566
Caswell	\$ 632,445	\$ 164,342	\$ 141,740	\$ 159,423	\$ 51,796	\$ 517,300	\$ 115,145	98%	\$ 57,573
Catawba	\$ 5,601,998	\$ 1,431,918	\$ 1,205,036	\$ 1,418,556	\$ 502,360	\$ 4,557,870	\$ 1,044,128	99%	\$ 522,064
Chatham	\$ 2,160,530	\$ 462,230	\$ 429,139	\$ 591,199	\$ 214,423	\$ 1,696,992	\$ 463,538	98%	\$ 231,769
Cherokee	\$ 1,328,102	\$ 445,496	\$ 312,611	\$ 319,778	\$ 108,426	\$ 1,186,311	\$ 141,791	106%	\$ 70,895
Chowan	\$ 607,789	\$ 161,550	\$ 141,514	\$ 142,909	\$ 51,462	\$ 497,434	\$ 110,355	99%	\$ 55,177
Clay	\$ 411,724	\$ 132,169	\$ 103,127	\$ 103,004	\$ 34,187	\$ 372,486	\$ 39,238	107%	\$ 19,619
Cleveland	\$ 3,526,793	\$ 924,594	\$ 775,267	\$ 750,471	\$ 281,435	\$ 2,731,767	\$ 795,026	93%	\$ 397,513
Columbus	\$ 2,200,568	\$ 631,225	\$ 489,868	\$ 537,365	\$ 191,482	\$ 1,849,940	\$ 350,628	101%	\$ 175,314
Craven	\$ 4,492,024	\$ 1,311,153	\$ 1,063,714	\$ 1,075,817	\$ 373,433	\$ 3,824,117	\$ 667,907	102%	\$ 333,953
Cumberland	\$ 14,286,252	\$ 3,855,715	\$ 3,641,882	\$ 3,495,773	\$ 1,168,700	\$ 12,162,069	\$ 2,124,183	101%	\$ 1,062,092
Currituck	\$ 684,039	\$ 178,274	\$ 147,731	\$ 164,106	\$ 59,646	\$ 549,757	\$ 134,282	98%	\$ 67,141
Dare	\$ 1,183,190	\$ 356,608	\$ 262,781	\$ 251,145	\$ 90,042	\$ 960,576	\$ 222,614	96%	\$ 111,307
Davidson	\$ 5,484,774	\$ 1,449,426	\$ 1,226,806	\$ 1,249,024	\$ 492,518	\$ 4,417,775	\$ 1,066,999	99%	\$ 533,500
Davie	\$ 1,154,902	\$ 272,926	\$ 242,635	\$ 301,779	\$ 96,094	\$ 913,434	\$ 241,468	96%	\$ 120,734
Duplin	\$ 2,706,840	\$ 729,625	\$ 672,576	\$ 672,247	\$ 217,470	\$ 2,291,917	\$ 414,923	101%	\$ 207,462
Durham	\$ 14,219,081	\$ 3,803,667	\$ 3,395,481	\$ 3,561,880	\$ 1,266,301	\$ 12,027,329	\$ 2,191,752	102%	\$ 1,095,876
Edgecombe	\$ 2,697,583	\$ 728,487	\$ 614,412	\$ 602,824	\$ 199,078	\$ 2,144,801	\$ 552,782	94%	\$ 276,391
Forsyth	\$ 13,589,926	\$ 3,498,356	\$ 2,958,267	\$ 3,245,731	\$ 1,203,880	\$ 10,906,234	\$ 2,683,692	98%	\$ 1,341,846
Franklin	\$ 1,868,592	\$ 428,421	\$ 395,927	\$ 465,547	\$ 161,034	\$ 1,450,929	\$ 417,663	95%	\$ 208,832
Gaston	\$ 6,697,719	\$ 1,879,827	\$ 1,571,990	\$ 1,600,763	\$ 539,964	\$ 5,592,544	\$ 1,105,175	100%	\$ 552,588
Gates	\$ 282,248	\$ 71,873	\$ 62,347	\$ 68,093	\$ 25,800	\$ 228,112	\$ 54,136	99%	\$ 27,068
Graham	\$ 408,781	\$ 131,733	\$ 89,195	\$ 86,627	\$ 29,827	\$ 337,381	\$ 71,400	97%	\$ 35,700
Granville	\$ 1,613,571	\$ 381,694	\$ 334,783	\$ 383,362	\$ 136,898	\$ 1,236,737	\$ 376,834	94%	\$ 188,417
Greene	\$ 655,752	\$ 188,311	\$ 141,386	\$ 143,720	\$ 56,445	\$ 529,862	\$ 125,890	98%	\$ 62,945
Guilford	\$ 19,974,689	\$ 5,244,722	\$ 4,728,930	\$ 4,643,931	\$ 1,540,431	\$ 16,158,012	\$ 3,816,677	96%	\$ 1,908,338
Halifax	\$ 1,827,787	\$ 499,055	\$ 377,051	\$ 438,629	\$ 154,811	\$ 1,469,545	\$ 358,242	97%	\$ 179,121
Harnett	\$ 3,686,893	\$ 986,856	\$ 708,748	\$ 786,609	\$ 328,695	\$ 2,810,908	\$ 875,985	94%	\$ 437,993
Haywood	\$ 2,504,927	\$ 817,839	\$ 586,407	\$ 526,907	\$ 192,736	\$ 2,123,888	\$ 381,039	100%	\$ 190,519
Henderson	\$ 3,302,633	\$ 870,312	\$ 761,960	\$ 760,282	\$ 265,818	\$ 2,658,372	\$ 644,261	97%	\$ 322,131
Hertford	\$ 829,893	\$ 199,599	\$ 190,496	\$ 195,846	\$ 76,772	\$ 662,714	\$ 167,179	98%	\$ 83,590
Hoke	\$ 1,794,430	\$ 366,638	\$ 351,488	\$ 436,132	\$ 190,254	\$ 1,344,512	\$ 449,918	96%	\$ 224,959
Hyde	\$ 129,845	\$ 54,681	\$ 32,684	\$ 18,606	\$ 10,193	\$ 116,164	\$ 13,681	105%	\$ 6,840
Iredell	\$ 4,148,288	\$ 1,041,040	\$ 730,966	\$ 997,697	\$ 354,175	\$ 3,123,878	\$ 1,024,410	92%	\$ 512,205
Jackson	\$ 1,754,007	\$ 519,539	\$ 363,365	\$ 389,706	\$ 133,290	\$ 1,405,900	\$ 348,107	95%	\$ 174,053
Johnston	\$ 4,937,126	\$ 1,168,388	\$ 1,041,027	\$ 1,216,153	\$ 470,181	\$ 3,895,748	\$ 1,041,378	98%	\$ 520,689
Jones	\$ 470,059	\$ 128,030	\$ 118,704	\$ 111,324	\$ 36,786	\$ 394,844	\$ 75,215	100%	\$ 37,608
Lee	\$ 1,985,007	\$ 536,604	\$ 416,981	\$ 441,435	\$ 161,583	\$ 1,556,603	\$ 428,404	95%	\$ 214,202
Lenoir	\$ 2,619,646	\$ 642,569	\$ 600,832	\$ 615,255	\$ 177,785	\$ 2,036,441	\$ 583,205	91%	\$ 291,603
Lincoln	\$ 1,616,417	\$ 412,808	\$ 343,171	\$ 401,655	\$ 149,315	\$ 1,306,949	\$ 309,468	99%	\$ 154,734
Macon	\$ 1,218,457	\$ 330,760	\$ 269,072	\$ 265,946	\$ 86,329	\$ 952,107	\$ 266,350	92%	\$ 133,175
Madison	\$ 596,811	\$ 153,610	\$ 113,783	\$ 110,250	\$ 35,872	\$ 413,515	\$ 183,296	81%	\$ 91,648
Martin	\$ 1,002,076	\$ 227,916	\$ 199,746	\$ 222,555	\$ 86,604	\$ 736,821	\$ 265,255	91%	\$ 132,628
McDowell	\$ 1,322,489	\$ 340,220	\$ 270,200	\$ 349,683	\$ 123,027	\$ 1,083,130	\$ 239,360	101%	\$ 119,680
Mecklenburg	\$ 37,899,922	\$ 10,115,993	\$ 8,886,595	\$ 9,186,164	\$ 3,177,987	\$ 31,366,739	\$ 6,533,183	100%	\$ 3,266,592
Mitchell	\$ 437,290	\$ 114,481	\$ 133,928	\$ 94,020	\$ 28,599	\$ 371,028	\$ 66,263	98%	\$ 33,131
Montgomery	\$ 922,656	\$ 250,610	\$ 197,812	\$ 217,343	\$ 78,832	\$ 744,596	\$ 178,060	98%	\$ 89,030
Moore	\$ 2,197,243	\$ 554,958	\$ 462,730	\$ 559,437	\$ 204,667	\$ 1,781,791	\$ 415,452	100%	\$ 207,726
Nash	\$ 2,681,122	\$ 773,263	\$ 621,580	\$ 589,834	\$ 193,662	\$ 2,178,339	\$ 502,783	96%	\$ 251,391
New Hanover	\$ 7,326,262	\$ 1,645,201	\$ 1,468,083	\$ 1,863,671	\$ 704,068	\$ 5,681,024	\$ 1,645,239	97%	\$ 822,619

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 March-12 Service Month\April-12 Payment Month

County\ Agency	Non Smart Start (FS 25)							Spending Co-Efficient	Funds Available service months April and May
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Total YTD Expenditures	Unexpended Balance		
Northampton	\$ 723,014	\$ 192,357	\$ 156,686	\$ 159,733	\$ 50,131	\$ 558,907	\$ 164,107	91%	\$ 82,053
Onslow	\$ 7,638,148	\$ 2,125,020	\$ 1,793,144	\$ 1,599,012	\$ 552,456	\$ 6,069,632	\$ 1,568,516	94%	\$ 784,258
Orange	\$ 3,898,653	\$ 782,295	\$ 787,051	\$ 940,362	\$ 394,051	\$ 2,903,760	\$ 994,894	95%	\$ 497,447
Pamlico	\$ 486,143	\$ 114,733	\$ 112,318	\$ 120,674	\$ 46,749	\$ 394,474	\$ 91,669	100%	\$ 45,835
Pasquotank	\$ 1,741,638	\$ 470,750	\$ 362,796	\$ 378,002	\$ 152,312	\$ 1,363,859	\$ 377,779	96%	\$ 188,890
Pender	\$ 1,529,866	\$ 353,985	\$ 249,516	\$ 320,972	\$ 167,061	\$ 1,091,534	\$ 438,332	93%	\$ 219,166
Perquimans	\$ 358,455	\$ 74,910	\$ 71,641	\$ 79,931	\$ 30,271	\$ 256,753	\$ 101,702	89%	\$ 50,851
Person	\$ 1,230,376	\$ 325,815	\$ 275,069	\$ 251,030	\$ 104,809	\$ 956,724	\$ 273,652	95%	\$ 136,826
Pitt	\$ 6,894,322	\$ 1,746,191	\$ 1,472,378	\$ 1,674,448	\$ 643,817	\$ 5,536,834	\$ 1,357,488	99%	\$ 678,744
Polk	\$ 543,205	\$ 167,423	\$ 125,828	\$ 137,734	\$ 31,938	\$ 462,923	\$ 80,282	97%	\$ 40,141
Randolph	\$ 4,488,546	\$ 1,085,854	\$ 898,017	\$ 1,025,041	\$ 399,480	\$ 3,408,391	\$ 1,080,155	94%	\$ 540,077
Richmond	\$ 1,895,198	\$ 644,265	\$ 517,615	\$ 440,576	\$ 135,873	\$ 1,738,329	\$ 156,869	106%	\$ 78,434
Robeson	\$ 6,632,151	\$ 1,916,827	\$ 1,473,207	\$ 1,547,337	\$ 526,847	\$ 5,464,219	\$ 1,167,932	98%	\$ 583,966
Rockingham	\$ 2,786,978	\$ 781,614	\$ 662,085	\$ 656,331	\$ 214,771	\$ 2,314,802	\$ 472,176	98%	\$ 236,088
Rowan	\$ 4,596,933	\$ 1,139,130	\$ 1,016,128	\$ 1,169,841	\$ 418,876	\$ 3,743,976	\$ 852,957	100%	\$ 426,479
Rutherford	\$ 2,217,810	\$ 624,377	\$ 493,547	\$ 502,823	\$ 196,841	\$ 1,817,589	\$ 400,221	100%	\$ 200,110
Sampson	\$ 2,245,182	\$ 599,128	\$ 515,340	\$ 546,474	\$ 180,890	\$ 1,841,831	\$ 403,351	98%	\$ 201,675
Scotland	\$ 1,366,293	\$ 396,239	\$ 290,653	\$ 281,945	\$ 90,833	\$ 1,059,670	\$ 306,623	91%	\$ 153,312
Stanly	\$ 1,985,396	\$ 479,094	\$ 434,164	\$ 467,073	\$ 165,390	\$ 1,545,720	\$ 439,676	95%	\$ 219,838
Stokes	\$ 1,001,786	\$ 294,568	\$ 218,528	\$ 227,820	\$ 78,821	\$ 819,737	\$ 182,049	98%	\$ 91,025
Surry	\$ 2,026,263	\$ 402,831	\$ 443,973	\$ 538,987	\$ 193,543	\$ 1,579,335	\$ 446,928	97%	\$ 223,464
Swain	\$ 797,356	\$ 222,419	\$ 205,821	\$ 188,079	\$ 58,366	\$ 674,686	\$ 122,670	99%	\$ 61,335
Transylvania	\$ 809,015	\$ 194,768	\$ 185,958	\$ 189,012	\$ 76,131	\$ 645,869	\$ 163,146	99%	\$ 81,573
Tyrrell	\$ 104,888	\$ 29,523	\$ 23,432	\$ 23,431	\$ 9,928	\$ 86,314	\$ 18,574	101%	\$ 9,287
Union	\$ 5,184,025	\$ 1,260,467	\$ 1,267,694	\$ 1,220,225	\$ 426,193	\$ 4,174,579	\$ 1,009,446	97%	\$ 504,723
Vance	\$ 1,847,964	\$ 461,772	\$ 388,838	\$ 502,336	\$ 191,071	\$ 1,544,017	\$ 303,947	104%	\$ 151,974
Wake	\$ 28,481,592	\$ 7,389,033	\$ 6,467,774	\$ 6,564,908	\$ 2,270,461	\$ 22,692,176	\$ 5,789,416	96%	\$ 2,894,708
Warren	\$ 621,058	\$ 196,019	\$ 158,142	\$ 164,571	\$ 45,775	\$ 564,506	\$ 56,552	106%	\$ 28,276
Washington	\$ 626,489	\$ 101,216	\$ 132,186	\$ 166,556	\$ 60,070	\$ 460,028	\$ 166,461	93%	\$ 83,230
Watauga	\$ 826,155	\$ 206,600	\$ 197,499	\$ 196,451	\$ 65,352	\$ 665,903	\$ 160,252	96%	\$ 80,126
Wayne	\$ 3,767,878	\$ 960,903	\$ 823,347	\$ 831,657	\$ 312,498	\$ 2,928,405	\$ 839,473	94%	\$ 419,737
Wilkes	\$ 1,544,362	\$ 443,363	\$ 328,534	\$ 354,263	\$ 124,865	\$ 1,251,025	\$ 293,337	97%	\$ 146,669
Wilson	\$ 3,847,681	\$ 980,768	\$ 838,270	\$ 1,014,272	\$ 352,790	\$ 3,186,100	\$ 661,581	101%	\$ 330,791
Yadkin	\$ 628,358	\$ 173,715	\$ 124,144	\$ 148,333	\$ 53,891	\$ 500,083	\$ 128,275	97%	\$ 64,137
Yancey	\$ 342,790	\$ 81,201	\$ 73,134	\$ 81,164	\$ 25,795	\$ 261,293	\$ 81,497	91%	\$ 40,748
<b>State Total</b>	<b>\$ 338,290,193</b>	<b>\$ 88,456,533</b>	<b>\$ 76,389,299</b>	<b>\$ 80,394,805</b>	<b>\$ 28,419,604</b>	<b>\$ 273,660,242</b>	<b>\$ 64,629,951</b>	<b>98%</b>	<b>\$ 32,314,976</b>

Revised Non Smart Start Allocations 04/30/2012 include the additional allocated IV-E Funds and Reversions



SFY 11-12 DCD Summary of Subsidized Child Day Care Services								
IV-E Expenditures by County One Parent Homes								
June thru October Service Months\Paid November-11 Payment Month								
County\ Agency	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	Total One Parent Homes Expenditures
Lincoln	\$ -	\$ -	\$ -	\$ -	\$ 728.00	\$ 364.00	\$ -	\$ 1,092
Macon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 203.60	\$ 87.75	\$ 107.25	\$ 398.60	\$ -	\$ -	\$ -	\$ 399
Martin	\$ 817.80	\$ 968.00	\$ 512.50	\$ 2,298.30	\$ 325.00	\$ 325.00	\$ -	\$ 2,948
McDowell	\$ 524.65	\$ 445.00	\$ 445.00	\$ 1,414.65	\$ 600.00	\$ 600.00	\$ -	\$ 2,615
Mecklenburg	\$ 28,748.55	\$ 24,405.20	\$ 20,355.85	\$ 73,509.60	\$ 22,166.20	\$ 19,901.25	\$ -	\$ 115,577
Mitchell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	\$ -	\$ -	\$ 84.00	\$ 84.00	\$ -	\$ -	\$ -	\$ 84
Moore	\$ -	\$ -	\$ 498.00	\$ 498.00	\$ 498.00	\$ -	\$ -	\$ 996
Nash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ 7,870.50	\$ 7,530.20	\$ 7,274.55	\$ 22,675.25	\$ 3,920.20	\$ 4,116.45	\$ -	\$ 30,712
Northampton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 323.00	\$ -	\$ 323
Orange	\$ 1,503.00	\$ 795.00	\$ -	\$ 2,298.00	\$ 258.50	\$ 210.00	\$ -	\$ 2,767
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pender	\$ 544.00	\$ 544.00	\$ 544.00	\$ 1,632.00	\$ 544.00	\$ 544.00	\$ -	\$ 2,720
Perquimans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Person	\$ 905.60	\$ 1,320.00	\$ 1,204.00	\$ 3,429.60	\$ 1,051.20	\$ 1,005.00	\$ -	\$ 5,486
Pitt	\$ 358.00	\$ -	\$ -	\$ 358.00	\$ 190.00	\$ 194.55	\$ -	\$ 743
Polk	\$ 410.00	\$ 410.00	\$ 386.00	\$ 1,206.00	\$ 386.00	\$ -	\$ -	\$ 1,592
Randolph	\$ 190.80	\$ 1,330.95	\$ 1,464.90	\$ 2,986.65	\$ 1,635.00	\$ 1,840.90	\$ -	\$ 6,463
Richmond	\$ 42.00	\$ -	\$ -	\$ 42.00	\$ -	\$ -	\$ -	\$ 42
Robeson	\$ 3,450.50	\$ 2,723.20	\$ 4,204.60	\$ 10,378.30	\$ 2,417.55	\$ 3,202.70	\$ -	\$ 15,999
Rockingham	\$ -	\$ 433.00	\$ 312.00	\$ 745.00	\$ 312.00	\$ 897.00	\$ -	\$ 1,954
Rowan	\$ 958.30	\$ 943.50	\$ 1,483.15	\$ 3,384.95	\$ 873.90	\$ 566.60	\$ -	\$ 4,825
Rutherford	\$ -	\$ 404.00	\$ 948.55	\$ 1,352.55	\$ 496.80	\$ 501.45	\$ -	\$ 2,351
Sampson	\$ 1,429.75	\$ 2,865.20	\$ 1,866.20	\$ 6,161.15	\$ 1,823.60	\$ 1,256.45	\$ -	\$ 9,241
Scotland	\$ 848.30	\$ 944.75	\$ 425.40	\$ 2,218.45	\$ -	\$ -	\$ -	\$ 2,218
Stanly	\$ 3,247.15	\$ 3,628.60	\$ 2,894.30	\$ 9,770.05	\$ 2,653.00	\$ 2,664.00	\$ -	\$ 15,087
Stokes	\$ 498.00	\$ 498.00	\$ 498.00	\$ 1,494.00	\$ 1,403.40	\$ 395.00	\$ -	\$ 3,292
Surry	\$ -	\$ -	\$ 381.60	\$ 381.60	\$ -	\$ -	\$ -	\$ 382
Swain	\$ 1,577.60	\$ -	\$ -	\$ 1,577.60	\$ 1,532.00	\$ 1,537.40	\$ -	\$ 4,647
Transylvania	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ 327.40	\$ 327.40	\$ 411.70	\$ 485.40	\$ -	\$ 1,225
Vance	\$ 640.00	\$ 832.25	\$ 752.30	\$ 2,224.55	\$ 595.00	\$ 595.00	\$ -	\$ 3,415
Wake	\$ 13,752.25	\$ 15,370.75	\$ 15,588.35	\$ 44,711.35	\$ 15,482.20	\$ 11,609.70	\$ -	\$ 71,803
Warren	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126.00	\$ -	\$ 126
Watauga	\$ 204.40	\$ 316.00	\$ 167.90	\$ 688.30	\$ 153.30	\$ 237.00	\$ -	\$ 1,079
Wayne	\$ 807.00	\$ 590.25	\$ 585.00	\$ 1,982.25	\$ 626.80	\$ 366.00	\$ -	\$ 2,975
Wilkes	\$ 1,707.00	\$ 665.00	\$ 631.75	\$ 3,003.75	\$ 665.00	\$ 663.05	\$ -	\$ 4,332
Wilson	\$ 49.00	\$ -	\$ 2,079.75	\$ 2,128.75	\$ 1,910.00	\$ 1,910.00	\$ -	\$ 5,949
Yadkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>State Total</b>	<b>\$ 116,398.10</b>	<b>\$ 108,130.15</b>	<b>\$ 101,273.50</b>	<b>\$ 325,801.75</b>	<b>\$ 97,091.00</b>	<b>\$ 93,866.20</b>	<b>\$ -</b>	<b>\$ 516,759</b>

SFY 11-12 DCD Summary of Subsidized Child Day Care Services

IV-E Expenditures for Two Parent Homes for June-October; Combined One and Two Parent Homes for November-January Service Months

County\ Agency	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total IV-E Expenditures for Two Parent Homes and Combined One and Two Parent Homes
Alamance	\$ 13,000.45	\$ 6,292.50	\$ 7,124.90	\$ 6,045.40	\$ 19,462.80	\$ 5,264.45	\$ 5,066.55	\$ 42,794
Alexander	\$ 2,429.30	\$ 789.00	\$ 793.50	\$ 793.50	\$ 2,376.00	\$ 391.00	\$ 498.00	\$ 5,694
Alleghany	\$ 2,340.00	\$ 736.00	\$ 736.00	\$ 736.00	\$ 2,208.00	\$ 736.00	\$ 736.00	\$ 6,020
Anson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ashe	\$ 12,615.10	\$ 4,083.20	\$ 5,135.00	\$ 2,234.00	\$ 11,452.20	\$ 2,234.00	\$ 4,623.00	\$ 30,924
Avery	\$ 1,084.50	\$ 2,016.00	\$ 1,383.00	\$ 1,374.50	\$ 4,773.50	\$ 1,454.25	\$ 1,671.25	\$ 8,984
Beaufort	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bertie	\$ -	\$ -	\$ -	\$ 641.00	\$ 641.00	\$ 641.00	\$ 641.00	\$ 1,923
Bladen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ 10,269.20	\$ 2,719.00	\$ 2,719.00	\$ 3,596.00	\$ 9,034.00	\$ 3,222.00	\$ 2,698.00	\$ 25,223
Buncombe	\$ 47,025.45	\$ 12,522.10	\$ 18,709.20	\$ 17,226.95	\$ 48,458.25	\$ 19,012.55	\$ 14,189.70	\$ 128,686
Burke	\$ 7,213.80	\$ 2,347.00	\$ 4,104.00	\$ 3,842.00	\$ 10,293.00	\$ 4,845.80	\$ 5,379.20	\$ 27,732
Cabarrus	\$ 5,954.60	\$ 1,170.00	\$ 1,170.00	\$ 1,919.00	\$ 4,259.00	\$ 670.30	\$ 1,060.80	\$ 11,945
Caldwell	\$ 56,980.85	\$ 14,933.80	\$ 14,417.75	\$ 16,714.00	\$ 46,065.55	\$ 17,836.05	\$ 18,791.90	\$ 139,674
Camden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ 4,911.90	\$ 1,613.75	\$ 246.65	\$ 1,090.00	\$ 2,950.40	\$ 984.00	\$ 2,577.15	\$ 11,423
Caswell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,163.40	\$ 1,163
Catawba	\$ 29,409.25	\$ 8,932.00	\$ 6,259.65	\$ 6,960.75	\$ 22,152.40	\$ 6,508.60	\$ 9,338.25	\$ 67,409
Chatham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 509.00	\$ 509
Cherokee	\$ 7,156.85	\$ 2,039.00	\$ 1,268.00	\$ 1,291.25	\$ 4,598.25	\$ 1,268.00	\$ 2,174.60	\$ 15,198
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ 57.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57
Cleveland	\$ 30,692.30	\$ 9,300.80	\$ 7,831.45	\$ 8,860.95	\$ 25,993.20	\$ 7,242.55	\$ 7,768.85	\$ 71,697
Columbus	\$ 1,014.60	\$ 420.00	\$ 420.00	\$ 399.00	\$ 1,239.00	\$ 349.60	\$ -	\$ 2,603
Craven	\$ 7,385.90	\$ 1,847.00	\$ 1,852.55	\$ 1,463.55	\$ 5,163.10	\$ 2,270.15	\$ 1,010.00	\$ 15,829
Cumberland	\$ 16,850.95	\$ 6,090.70	\$ 6,450.65	\$ 7,654.65	\$ 20,196.00	\$ 7,280.50	\$ 8,204.50	\$ 52,532
Currituck	\$ 1,030.00	\$ -	\$ -	\$ 515.00	\$ 515.00	\$ 515.00	\$ 515.00	\$ 2,575
Dare	\$ 11,892.30	\$ 3,548.80	\$ 2,806.00	\$ 3,076.20	\$ 9,431.00	\$ 2,884.00	\$ 4,809.85	\$ 29,017
Davidson	\$ 13,069.25	\$ 4,385.60	\$ 2,539.85	\$ 6,659.25	\$ 13,584.70	\$ 7,112.25	\$ 8,008.35	\$ 41,775
Davie	\$ 6,013.05	\$ 2,168.50	\$ 2,840.50	\$ 1,909.90	\$ 6,918.90	\$ 1,170.00	\$ 1,507.70	\$ 15,610
Duplin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 788.40	\$ 788
Durham	\$ 15,612.60	\$ 6,840.00	\$ 4,905.90	\$ 11,269.00	\$ 23,014.90	\$ 10,633.40	\$ 9,220.60	\$ 58,482
Edgecombe	\$ 1,358.95	\$ 328.00	\$ 913.00	\$ 913.00	\$ 2,154.00	\$ 913.00	\$ 585.00	\$ 5,011
Forsyth	\$ 16,192.70	\$ 5,224.05	\$ 3,901.00	\$ 7,582.25	\$ 16,707.30	\$ 12,099.75	\$ 9,393.10	\$ 54,393
Franklin	\$ 4,124.60	\$ 2,340.00	\$ 1,623.00	\$ 2,567.75	\$ 6,530.75	\$ 2,452.50	\$ 2,916.55	\$ 16,024
Gaston	\$ 27,859.35	\$ 9,358.80	\$ 9,719.75	\$ 9,999.60	\$ 29,078.15	\$ 10,595.15	\$ 9,473.20	\$ 77,006
Gates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ 4,419.95	\$ 1,401.70	\$ 599.15	\$ 619.50	\$ 2,620.35	\$ 591.55	\$ 548.00	\$ 8,180
Granville	\$ 9,230.70	\$ 2,982.00	\$ 2,928.00	\$ 2,928.00	\$ 8,838.00	\$ 1,448.00	\$ 2,928.00	\$ 22,445
Greene	\$ 972.00	\$ 1,183.00	\$ 1,551.00	\$ -	\$ 2,734.00	\$ -	\$ -	\$ 3,706
Guilford	\$ 30,732.95	\$ 9,249.90	\$ 8,629.45	\$ 13,529.05	\$ 31,408.40	\$ 13,747.75	\$ 18,230.15	\$ 94,119
Halifax	\$ 1,031.50	\$ -	\$ -	\$ -	\$ -	\$ 336.00	\$ -	\$ 1,368
Harnett	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,101.40	\$ 1,903.00	\$ 4,004
Haywood	\$ 16,521.95	\$ 2,840.10	\$ 3,095.40	\$ 3,512.50	\$ 9,448.00	\$ 4,133.00	\$ 4,028.00	\$ 34,131
Henderson	\$ 18,302.50	\$ 4,483.70	\$ 3,998.20	\$ 7,354.40	\$ 15,836.30	\$ 6,036.40	\$ 6,498.30	\$ 46,674
Hertford	\$ 2,640.00	\$ 1,056.00	\$ 1,056.00	\$ 1,056.00	\$ 3,168.00	\$ 730.50	\$ -	\$ 6,539
Hoke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Iredell	\$ 31,078.20	\$ 7,395.10	\$ 7,394.60	\$ 11,343.45	\$ 26,133.15	\$ 10,365.80	\$ 8,836.65	\$ 76,414
Jackson	\$ 3,383.30	\$ -	\$ -	\$ 944.00	\$ 944.00	\$ 944.00	\$ 944.00	\$ 6,215
Johnston	\$ 798.25	\$ 1,769.85	\$ 2,757.45	\$ 5,575.45	\$ 10,102.75	\$ 6,457.80	\$ 5,728.20	\$ 23,087
Jones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 2,645.75	\$ 1,139.00	\$ 838.00	\$ 1,007.00	\$ 2,984.00	\$ 549.00	\$ 672.20	\$ 6,851
Lenoir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ 4,491.95	\$ 940.00	\$ 568.00	\$ 1,255.20	\$ 2,763.20	\$ 419.20	\$ -	\$ 7,674
Macon	\$ 2,437.50	\$ 425.00	\$ 140.00	\$ 403.05	\$ 968.05	\$ 578.00	\$ 606.00	\$ 4,590

SFY 11-12 DCD Summary of Subsidized Child Day Care Services  
 IV-E Expenditures for Two Parent Homes for June-October; Combined One and Two Parent Homes for November-January Service Months

County\ Agency	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total IV-E Expenditures for Two Parent Homes and Combined One and Two Parent Homes
Madison	\$ 8,197.75	\$ 952.00	\$ 1,246.00	\$ 1,376.00	\$ 3,574.00	\$ 1,437.20	\$ 1,416.80	\$ 14,626
Martin	\$ 7,783.40	\$ 3,014.20	\$ 2,078.00	\$ 2,507.00	\$ 7,599.20	\$ 2,709.20	\$ 1,145.00	\$ 19,237
McDowell	\$ 4,662.40	\$ 2,457.00	\$ 1,831.00	\$ 2,431.00	\$ 6,719.00	\$ 2,431.00	\$ 1,831.00	\$ 15,643
Mecklenburg	\$ 51,914.40	\$ 13,961.25	\$ 14,224.05	\$ 28,088.90	\$ 56,274.20	\$ 33,334.75	\$ 30,909.20	\$ 172,433
Mitchell	\$ 3,911.05	\$ 1,288.00	\$ 894.90	\$ 665.85	\$ 2,848.75	\$ 960.50	\$ 789.00	\$ 8,509
Montgomery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nash	\$ 360.10	\$ 600.00	\$ 793.60	\$ 600.00	\$ 1,993.60	\$ 600.00	\$ 600.00	\$ 3,554
New Hanover	\$ 46,550.85	\$ 15,089.65	\$ 11,681.80	\$ 17,222.65	\$ 43,994.10	\$ 17,733.60	\$ 18,098.30	\$ 126,377
Northampton	\$ 700.20	\$ 938.40	\$ 813.00	\$ 831.00	\$ 2,582.40	\$ 1,226.60	\$ 1,397.85	\$ 5,907
Onslow	\$ 6,710.35	\$ -	\$ 398.00	\$ 368.00	\$ 766.00	\$ 368.00	\$ 368.00	\$ 8,212
Orange	\$ 15,290.85	\$ 4,149.45	\$ 3,633.45	\$ 5,538.40	\$ 13,321.30	\$ 6,814.75	\$ 5,996.30	\$ 41,423
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ 3,011.35	\$ 1,240.50	\$ 1,107.00	\$ 758.00	\$ 3,105.50	\$ 758.00	\$ 758.00	\$ 7,633
Pender	\$ 7,609.85	\$ 2,703.00	\$ 3,062.00	\$ 2,274.00	\$ 8,039.00	\$ 2,274.00	\$ 1,689.00	\$ 19,612
Perquimans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Person	\$ 5,955.60	\$ 2,505.00	\$ 1,450.60	\$ 2,258.00	\$ 6,213.60	\$ 1,492.15	\$ 1,677.40	\$ 15,339
Pitt	\$ 9,873.20	\$ 2,630.50	\$ 4,048.90	\$ 3,555.10	\$ 10,234.50	\$ 5,414.95	\$ 4,903.60	\$ 30,426
Polk	\$ 2,043.40	\$ 190.00	\$ 222.00	\$ 239.40	\$ 651.40	\$ 706.80	\$ 304.20	\$ 3,706
Randolph	\$ 18,552.75	\$ 4,797.50	\$ 5,701.80	\$ 8,476.35	\$ 18,975.65	\$ 7,869.65	\$ 8,775.00	\$ 54,173
Richmond	\$ 1,588.00	\$ 338.00	\$ 143.00	\$ -	\$ 481.00	\$ -	\$ -	\$ 2,069
Robeson	\$ 10,602.55	\$ 5,070.55	\$ 5,409.50	\$ 9,912.20	\$ 20,392.25	\$ 9,003.95	\$ 11,342.75	\$ 51,342
Rockingham	\$ 11,804.50	\$ 2,540.10	\$ 2,180.00	\$ 5,043.60	\$ 9,763.70	\$ 3,488.25	\$ 3,448.75	\$ 28,505
Rowan	\$ 9,322.50	\$ 5,215.40	\$ 4,787.50	\$ 3,762.40	\$ 13,765.30	\$ 3,565.35	\$ 1,450.85	\$ 28,104
Rutherford	\$ 7,354.25	\$ 2,762.00	\$ 1,767.00	\$ 1,769.40	\$ 6,298.40	\$ 2,000.60	\$ 2,270.40	\$ 17,924
Sampson	\$ 9,560.70	\$ 4,297.00	\$ 5,350.00	\$ 5,928.75	\$ 15,575.75	\$ 4,990.25	\$ 7,031.70	\$ 37,158
Scotland	\$ 4,738.30	\$ 1,310.25	\$ 1,220.60	\$ 1,606.60	\$ 4,137.45	\$ 2,514.55	\$ 1,915.60	\$ 13,306
Stanly	\$ 6,474.65	\$ 890.00	\$ 843.75	\$ 3,481.30	\$ 5,215.05	\$ 3,333.00	\$ 2,265.00	\$ 17,288
Stokes	\$ 9,465.85	\$ 2,318.00	\$ 1,632.00	\$ 3,052.00	\$ 7,002.00	\$ 1,677.25	\$ 2,634.00	\$ 20,779
Surry	\$ 11,823.65	\$ 2,703.15	\$ 4,013.00	\$ 3,732.20	\$ 10,448.35	\$ 4,778.40	\$ 4,883.55	\$ 31,934
Swain	\$ 7,960.80	\$ 1,483.00	\$ 1,337.35	\$ 2,881.70	\$ 5,702.05	\$ 2,899.45	\$ 20.35	\$ 16,583
Transylvania	\$ -	\$ -	\$ -	\$ 449.10	\$ 449.10	\$ (449.10)	\$ -	\$ -
Tyrrell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ 4,005.50	\$ 1,852.30	\$ 2,956.30	\$ 4,455.10	\$ 9,263.70	\$ 4,189.10	\$ 4,152.25	\$ 21,611
Vance	\$ 1,250.00	\$ 347.00	\$ 442.50	\$ 497.00	\$ 1,286.50	\$ 310.00	\$ 921.60	\$ 3,768
Wake	\$ 36,048.55	\$ 9,622.95	\$ 11,622.85	\$ 24,592.80	\$ 45,838.60	\$ 26,722.75	\$ 21,430.55	\$ 130,040
Warren	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ 423.00	\$ 423.00	\$ 409.50	\$ -	\$ 833
Watauga	\$ 158.80	\$ 100.00	\$ 135.00	\$ 381.75	\$ 616.75	\$ 237.00	\$ 237.00	\$ 1,250
Wayne	\$ 7,688.45	\$ 2,204.00	\$ 2,062.20	\$ 2,570.00	\$ 6,836.20	\$ 2,618.00	\$ 1,988.00	\$ 19,131
Wilkes	\$ 11,153.05	\$ 4,548.65	\$ 4,745.35	\$ 5,601.35	\$ 14,895.35	\$ 5,791.20	\$ 6,223.90	\$ 38,064
Wilson	\$ 5,565.90	\$ 1,062.00	\$ 477.00	\$ 2,387.00	\$ 3,926.00	\$ 1,910.00	\$ 1,936.00	\$ 13,338
Yadkin	\$ 1,423.00	\$ 1,095.75	\$ 1,333.50	\$ 1,305.00	\$ 3,734.25	\$ 747.00	\$ 626.00	\$ 6,530
Yancey	\$ 4,381.35	\$ 1,301.00	\$ 1,559.00	\$ 1,575.85	\$ 4,435.85	\$ 1,625.10	\$ 1,575.85	\$ 12,018
<b>State Total</b>	<b>\$ 837,729.45</b>	<b>\$ 254,488.50</b>	<b>\$ 250,629.05</b>	<b>\$ 339,459.80</b>	<b>\$ 844,577.35</b>	<b>\$ 347,517.00</b>	<b>\$ 343,254.15</b>	<b>\$ 2,373,078</b>



SFY 11-12 DCD Summary of Subsidized Child Day Care Services  
 Smart Start Expenditures by County  
 March-12 Service Month/April-12 Payment Month

County\ Agency	Smart Start (FS15)								Funds Available service months April-May
	Direct Services Allocation **	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co- Efficient	
Pender	\$ 228,783	\$ 28,062	\$ 100,553	\$ 100,135	\$ 31	\$ 228,781	\$ 2	125%	\$ 1
Perquimans	\$ 83,433	\$ 21,683	\$ 21,056	\$ 19,817	\$ 6,928	\$ 69,483	\$ 13,950	100%	\$ 6,975
Person	\$ 229,935	\$ 52,460	\$ 49,936	\$ 64,318	\$ 21,059	\$ 187,773	\$ 42,162	98%	\$ 21,081
Pitt	\$ 723,848	\$ 144,792	\$ 190,355	\$ 196,254	\$ 69,584	\$ 600,984	\$ 122,864	101%	\$ 61,432
Polk	\$ 86,771	\$ 4,110	\$ 13,927	\$ 7,142	\$ 12,594	\$ 37,772	\$ 48,999	55%	\$ 24,499
Randolph	\$ 739,748	\$ 187,934	\$ 183,863	\$ 183,882	\$ 57,341	\$ 613,021	\$ 126,727	99%	\$ 63,364
Richmond	\$ 175,000	\$ 23,314	\$ 50,189	\$ 51,929	\$ 16,199	\$ 141,631	\$ 33,370	100%	\$ 16,685
Robeson	\$ 1,005,978	\$ 93,506	\$ 292,210	\$ 287,253	\$ 124,269	\$ 797,238	\$ 208,740	99%	\$ 104,370
Rockingham	\$ 449,244	\$ 101,906	\$ 105,773	\$ 116,603	\$ 41,697	\$ 365,979	\$ 83,265	98%	\$ 41,632
Rowan									
Rutherford	\$ 475,482	\$ 105,092	\$ 113,117	\$ 112,141	\$ 47,705	\$ 378,056	\$ 97,426	96%	\$ 48,713
Sampson	\$ -	\$ (18)	\$ 18	\$ -	\$ -	\$ 0	\$ -		\$ -
Scotland	\$ 211,336	\$ 534	\$ 78,174	\$ 75,176	\$ 34,111	\$ 187,995	\$ 23,341	114%	\$ 11,670
Stanly	\$ 456,822	\$ 138,660	\$ 106,092	\$ 105,933	\$ 35,332	\$ 386,017	\$ 70,805	100%	\$ 35,403
Stokes	\$ 245,000	\$ 46,008	\$ 51,770	\$ 63,965	\$ 33,097	\$ 194,841	\$ 50,159	97%	\$ 25,080
Surry	\$ 437,423	\$ 154,216	\$ 94,371	\$ 94,477	\$ 31,453	\$ 374,517	\$ 62,906	100%	\$ 31,453
Swain*	\$ 76,888	\$ 20,788	\$ 15,983	\$ 15,531	\$ 4,755	\$ 57,056	\$ 19,832	88%	\$ 9,916
Transylvania	\$ 110,000	\$ 25,834	\$ 28,285	\$ 35,476	\$ 10,150	\$ 99,745	\$ 10,255	110%	\$ 5,127
Tyrrell									
Union	\$ 992,420	\$ 233,194	\$ 133,414	\$ 264,180	\$ 95,928	\$ 726,715	\$ 265,705	87%	\$ 132,852
Vance	\$ 400,000	\$ 108,005	\$ 104,717	\$ 91,400	\$ 31,950	\$ 336,071	\$ 63,929	100%	\$ 31,965
Wake	\$ 6,426,630	\$ 1,518,220	\$ 1,636,063	\$ 1,635,958	\$ 545,467	\$ 5,335,709	\$ 1,090,921	100%	\$ 545,461
Warren	\$ 153,080	\$ 17,021	\$ 15,246	\$ 19,126	\$ 20,160	\$ 71,553	\$ 81,527	57%	\$ 40,763
Washington	\$ 111,744	\$ 77,242	\$ 34,495	\$ -	\$ -	\$ 111,737	\$ 7	109%	\$ 4
Watauga	\$ 141,776	\$ 34,676	\$ 33,315	\$ 31,666	\$ 14,042	\$ 113,699	\$ 28,077	96%	\$ 14,038
Wayne	\$ 693,200	\$ 173,338	\$ 163,286	\$ 179,999	\$ 59,000	\$ 575,623	\$ 117,577	100%	\$ 58,788
Wilkes	\$ 358,970	\$ 66,222	\$ 97,438	\$ 95,108	\$ 33,396	\$ 292,165	\$ 66,805	99%	\$ 33,403
Wilson									
Yadkin	\$ 122,705	\$ 17,317	\$ 37,270	\$ 33,794	\$ 12,896	\$ 101,277	\$ 21,428	102%	\$ 10,714
Yancey	\$ 3,130	\$ 1,085	\$ 3,519	\$ (1,474)	\$ -	\$ 3,130	\$ 0	119%	\$ 0
<b>State Total</b>	<b>\$ 43,548,075</b>	<b>\$ 9,985,274</b>	<b>\$ 10,710,212</b>	<b>\$ 11,518,733</b>	<b>\$ 3,957,907</b>	<b>\$ 36,172,125</b>	<b>\$ 7,375,950</b>	<b>100%</b>	<b>\$ 3,687,975</b>

Revised Smart Start Allocations 04/30/2012



SFY 11-12 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

Combined Expenditures by County

March-12 Service Month\April-12 Payment Month

County\ Agency	Combined Allocations							Spending Co-Efficient	Funds Available service months April and May
	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Total YTD Expenditures	Unexpended Balance		
Alamance	\$ 6,097,127	\$ 1,469,103	\$ 1,365,506	\$ 1,500,105	\$ 539,171	\$ 4,873,885	\$ 1,223,242	98%	\$ 611,621
Alexander	\$ 1,149,366	\$ 258,028	\$ 244,474	\$ 297,843	\$ 116,506	\$ 916,850	\$ 232,516	100%	\$ 116,258
Alleghany	\$ 437,907	\$ 91,122	\$ 88,696	\$ 118,341	\$ 42,457	\$ 340,616	\$ 97,292	97%	\$ 48,646
Anson	\$ 1,078,369	\$ 249,346	\$ 246,832	\$ 274,784	\$ 94,221	\$ 865,183	\$ 213,186	98%	\$ 106,593
Ashe	\$ 1,363,829	\$ 309,735	\$ 254,070	\$ 247,268	\$ 97,115	\$ 908,188	\$ 455,642	81%	\$ 227,821
Avery	\$ 448,761	\$ 116,317	\$ 99,402	\$ 112,731	\$ 36,145	\$ 364,594	\$ 84,167	97%	\$ 42,083
Beaufort	\$ 2,199,704	\$ 559,033	\$ 502,912	\$ 504,232	\$ 162,854	\$ 1,729,030	\$ 470,674	93%	\$ 235,337
Bertie	\$ 748,559	\$ 188,848	\$ 173,578	\$ 175,851	\$ 67,212	\$ 605,490	\$ 143,069	99%	\$ 71,535
Bladen	\$ 1,116,161	\$ 240,624	\$ 260,536	\$ 284,902	\$ 102,064	\$ 888,126	\$ 228,035	98%	\$ 114,018
Brunswick	\$ 4,351,647	\$ 1,218,125	\$ 1,163,098	\$ 1,047,684	\$ 350,774	\$ 3,779,681	\$ 571,966	103%	\$ 285,983
Buncombe	\$ 9,586,472	\$ 2,594,532	\$ 2,184,688	\$ 2,337,581	\$ 809,958	\$ 7,926,758	\$ 1,659,714	100%	\$ 829,857
Burke	\$ 3,112,165	\$ 910,826	\$ 687,027	\$ 715,491	\$ 243,075	\$ 2,556,418	\$ 555,747	98%	\$ 277,874
Cabarrus	\$ 5,145,477	\$ 1,144,773	\$ 1,049,314	\$ 1,283,859	\$ 554,451	\$ 4,032,397	\$ 1,113,080	100%	\$ 556,540
Caldwell	\$ 3,431,443	\$ 1,002,741	\$ 751,484	\$ 698,944	\$ 249,156	\$ 2,702,325	\$ 729,118	93%	\$ 364,559
Camden	\$ 139,813	\$ 28,883	\$ 30,433	\$ 36,583	\$ 13,183	\$ 109,081	\$ 30,732	97%	\$ 15,366
Carteret	\$ 1,989,312	\$ 579,421	\$ 452,729	\$ 423,125	\$ 148,905	\$ 1,604,179	\$ 385,133	96%	\$ 192,566
Caswell	\$ 731,789	\$ 184,422	\$ 167,957	\$ 185,559	\$ 60,523	\$ 598,461	\$ 133,328	98%	\$ 66,664
Catawba	\$ 6,564,693	\$ 1,697,679	\$ 1,447,251	\$ 1,645,777	\$ 578,335	\$ 5,369,041	\$ 1,195,652	99%	\$ 597,826
Chatham	\$ 2,493,651	\$ 541,395	\$ 513,939	\$ 674,461	\$ 245,496	\$ 1,975,291	\$ 518,360	99%	\$ 259,180
Cherokee	\$ 1,452,821	\$ 476,312	\$ 331,909	\$ 354,412	\$ 119,028	\$ 1,281,661	\$ 171,160	105%	\$ 85,580
Chowan	\$ 607,789	\$ 161,550	\$ 141,514	\$ 142,909	\$ 51,462	\$ 497,434	\$ 110,355	99%	\$ 55,177
Clay	\$ 461,325	\$ 149,142	\$ 115,025	\$ 112,901	\$ 37,487	\$ 414,555	\$ 46,770	106%	\$ 23,385
Cleveland	\$ 4,146,699	\$ 1,036,506	\$ 916,586	\$ 957,801	\$ 345,236	\$ 3,256,129	\$ 890,570	95%	\$ 445,285
Columbus	\$ 2,508,023	\$ 648,258	\$ 532,727	\$ 598,195	\$ 233,281	\$ 2,012,461	\$ 495,562	99%	\$ 247,781
Craven	\$ 5,010,416	\$ 1,449,430	\$ 1,195,597	\$ 1,199,507	\$ 416,580	\$ 4,261,113	\$ 749,303	102%	\$ 374,651
Cumberland	\$ 16,516,558	\$ 4,575,636	\$ 4,342,938	\$ 4,181,524	\$ 1,286,743	\$ 14,386,841	\$ 2,129,717	103%	\$ 1,064,858
Currituck	\$ 684,039	\$ 178,274	\$ 147,731	\$ 164,106	\$ 59,646	\$ 549,757	\$ 134,282	98%	\$ 67,141
Dare	\$ 1,348,993	\$ 374,507	\$ 298,923	\$ 302,160	\$ 109,677	\$ 1,085,266	\$ 263,727	97%	\$ 131,863
Davidson	\$ 5,484,774	\$ 1,449,426	\$ 1,226,806	\$ 1,249,024	\$ 492,518	\$ 4,417,775	\$ 1,066,999	99%	\$ 533,500
Davie	\$ 1,321,429	\$ 321,940	\$ 274,181	\$ 338,242	\$ 111,485	\$ 1,045,848	\$ 275,581	96%	\$ 137,790
Duplin	\$ 2,804,988	\$ 784,185	\$ 679,501	\$ 669,458	\$ 218,832	\$ 2,351,976	\$ 453,012	99%	\$ 226,506
Durham	\$ 14,219,081	\$ 3,803,667	\$ 3,395,481	\$ 3,561,880	\$ 1,266,301	\$ 12,027,329	\$ 2,191,752	102%	\$ 1,095,876
Edgecombe	\$ 2,697,583	\$ 728,487	\$ 614,412	\$ 602,824	\$ 199,078	\$ 2,144,801	\$ 552,782	94%	\$ 276,391
Forsyth	\$ 13,589,926	\$ 3,498,356	\$ 2,958,267	\$ 3,245,731	\$ 1,203,880	\$ 10,906,234	\$ 2,683,692	98%	\$ 1,341,846
Franklin	\$ 2,059,320	\$ 470,360	\$ 421,779	\$ 519,314	\$ 185,930	\$ 1,597,383	\$ 461,937	96%	\$ 230,969
Gaston	\$ 7,833,719	\$ 2,081,595	\$ 1,808,916	\$ 1,896,926	\$ 674,678	\$ 6,462,115	\$ 1,371,604	100%	\$ 685,802
Gates	\$ 282,248	\$ 71,873	\$ 62,347	\$ 68,093	\$ 25,800	\$ 228,112	\$ 54,136	99%	\$ 27,068
Graham	\$ 459,141	\$ 133,353	\$ 96,024	\$ 107,316	\$ 36,668	\$ 373,361	\$ 85,780	97%	\$ 42,890
Granville	\$ 1,765,357	\$ 436,858	\$ 368,318	\$ 408,203	\$ 144,819	\$ 1,358,198	\$ 407,159	93%	\$ 203,580
Greene	\$ 655,752	\$ 188,311	\$ 141,386	\$ 143,720	\$ 56,445	\$ 529,862	\$ 125,890	98%	\$ 62,945
Guilford	\$ 21,556,835	\$ 5,606,289	\$ 5,108,930	\$ 5,018,935	\$ 1,665,431	\$ 17,399,583	\$ 4,157,252	96%	\$ 2,078,626
Halifax	\$ 2,267,787	\$ 612,185	\$ 475,707	\$ 550,137	\$ 193,697	\$ 1,831,727	\$ 436,060	98%	\$ 218,030
Harnett	\$ 4,336,893	\$ 1,094,634	\$ 940,288	\$ 1,020,779	\$ 388,553	\$ 3,444,254	\$ 892,639	97%	\$ 446,320
Haywood	\$ 2,815,719	\$ 899,618	\$ 656,484	\$ 598,791	\$ 215,885	\$ 2,370,778	\$ 444,941	100%	\$ 222,471
Henderson	\$ 3,781,951	\$ 986,114	\$ 872,501	\$ 886,699	\$ 308,434	\$ 3,053,747	\$ 728,204	97%	\$ 364,102
Hertford	\$ 1,005,323	\$ 249,563	\$ 231,531	\$ 237,823	\$ 90,980	\$ 809,897	\$ 195,426	99%	\$ 97,713
Hoke	\$ 1,966,110	\$ 396,281	\$ 402,741	\$ 517,361	\$ 194,302	\$ 1,510,685	\$ 455,425	97%	\$ 227,712
Hyde	\$ 141,070	\$ 59,087	\$ 36,044	\$ 20,262	\$ 11,020	\$ 126,413	\$ 14,657	105%	\$ 7,328
Iredell	\$ 4,913,308	\$ 1,100,923	\$ 950,555	\$ 1,237,568	\$ 457,797	\$ 3,746,843	\$ 1,166,465	95%	\$ 583,233
Jackson	\$ 1,961,649	\$ 579,832	\$ 411,480	\$ 433,661	\$ 150,015	\$ 1,574,988	\$ 386,661	96%	\$ 193,331
Johnston	\$ 5,924,026	\$ 1,401,425	\$ 1,279,057	\$ 1,457,759	\$ 555,798	\$ 4,694,038	\$ 1,229,988	98%	\$ 614,994
Jones	\$ 470,059	\$ 128,030	\$ 118,704	\$ 111,324	\$ 36,786	\$ 394,844	\$ 75,215	100%	\$ 37,608
Lee	\$ 2,306,177	\$ 620,041	\$ 518,853	\$ 543,350	\$ 195,527	\$ 1,877,772	\$ 428,406	98%	\$ 214,203
Lenoir	\$ 2,619,646	\$ 642,569	\$ 600,832	\$ 615,255	\$ 177,785	\$ 2,036,441	\$ 583,205	91%	\$ 291,603
Lincoln	\$ 1,938,739	\$ 469,468	\$ 436,985	\$ 468,486	\$ 173,887	\$ 1,548,826	\$ 389,913	98%	\$ 194,957
Macon	\$ 1,252,997	\$ 336,334	\$ 278,416	\$ 274,709	\$ 89,075	\$ 978,534	\$ 274,463	92%	\$ 137,231
Madison	\$ 712,858	\$ 167,874	\$ 153,652	\$ 169,306	\$ 56,344	\$ 547,176	\$ 165,683	93%	\$ 82,841
Martin	\$ 1,243,359	\$ 320,041	\$ 268,089	\$ 275,141	\$ 100,624	\$ 963,894	\$ 279,465	94%	\$ 139,732
McDowell	\$ 1,562,031	\$ 377,511	\$ 302,967	\$ 429,148	\$ 152,460	\$ 1,262,086	\$ 299,945	100%	\$ 149,973
Mecklenburg	\$ 43,019,204	\$ 11,382,545	\$ 10,151,993	\$ 10,453,803	\$ 3,556,127	\$ 35,544,469	\$ 7,474,735	99%	\$ 3,737,368

SFY 11-12 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

Combined Expenditures by County

March-12 Service Month\April-12 Payment Month

County\ Agency	Combined Allocations							Spending Co-Efficient	Funds Available service months April and May
	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Total YTD Expenditures	Unexpended Balance		
Mitchell	\$ 575,660	\$ 142,954	\$ 156,655	\$ 121,333	\$ 48,752	\$ 469,694	\$ 105,966	99%	\$ 52,983
Montgomery	\$ 922,656	\$ 250,610	\$ 197,812	\$ 217,343	\$ 78,832	\$ 744,596	\$ 178,060	98%	\$ 89,030
Moore	\$ 2,513,243	\$ 611,828	\$ 533,448	\$ 649,249	\$ 232,593	\$ 2,027,118	\$ 486,125	99%	\$ 243,063
Nash	\$ 2,681,122	\$ 773,263	\$ 621,580	\$ 589,834	\$ 193,662	\$ 2,178,339	\$ 502,783	96%	\$ 251,391
New Hanover	\$ 8,125,918	\$ 1,899,959	\$ 1,672,059	\$ 2,095,103	\$ 756,989	\$ 6,424,111	\$ 1,701,807	98%	\$ 850,904
Northampton	\$ 810,698	\$ 201,776	\$ 178,671	\$ 181,757	\$ 61,458	\$ 623,661	\$ 187,037	92%	\$ 93,518
Onslow	\$ 9,152,644	\$ 2,125,020	\$ 2,225,858	\$ 2,248,083	\$ 768,814	\$ 7,367,775	\$ 1,784,869	97%	\$ 892,435
Orange	\$ 4,512,767	\$ 861,706	\$ 951,475	\$ 1,199,181	\$ 463,964	\$ 3,476,326	\$ 1,036,441	98%	\$ 518,221
Pamlico	\$ 542,238	\$ 141,380	\$ 122,162	\$ 130,583	\$ 50,049	\$ 444,174	\$ 98,064	100%	\$ 49,032
Pasquotank	\$ 1,741,638	\$ 470,750	\$ 362,796	\$ 378,002	\$ 152,312	\$ 1,363,859	\$ 377,779	96%	\$ 188,890
Pender	\$ 1,758,649	\$ 382,047	\$ 350,069	\$ 421,107	\$ 167,092	\$ 1,320,314	\$ 438,335	94%	\$ 219,167
Perquimans	\$ 441,888	\$ 96,592	\$ 92,697	\$ 99,749	\$ 37,199	\$ 326,236	\$ 115,652	91%	\$ 57,826
Person	\$ 1,460,311	\$ 378,276	\$ 325,005	\$ 315,348	\$ 125,869	\$ 1,144,497	\$ 315,814	96%	\$ 157,907
Pitt	\$ 7,618,170	\$ 1,890,983	\$ 1,662,732	\$ 1,870,702	\$ 713,400	\$ 6,137,818	\$ 1,480,352	99%	\$ 740,176
Polk	\$ 629,976	\$ 171,533	\$ 139,755	\$ 144,876	\$ 44,532	\$ 500,695	\$ 129,281	94%	\$ 64,640
Randolph	\$ 5,228,294	\$ 1,273,788	\$ 1,081,881	\$ 1,208,923	\$ 456,821	\$ 4,021,412	\$ 1,206,882	94%	\$ 603,441
Richmond	\$ 2,070,198	\$ 667,579	\$ 567,804	\$ 492,505	\$ 152,072	\$ 1,879,960	\$ 190,238	106%	\$ 95,119
Robeson	\$ 7,638,129	\$ 2,010,333	\$ 1,765,417	\$ 1,834,591	\$ 651,117	\$ 6,261,457	\$ 1,376,672	99%	\$ 688,336
Rockingham	\$ 3,236,222	\$ 883,521	\$ 767,858	\$ 772,934	\$ 256,468	\$ 2,680,781	\$ 555,441	99%	\$ 277,721
Rowan	\$ 4,596,933	\$ 1,139,130	\$ 1,016,128	\$ 1,169,841	\$ 418,876	\$ 3,743,976	\$ 852,957	100%	\$ 426,479
Rutherford	\$ 2,693,292	\$ 729,470	\$ 606,664	\$ 614,964	\$ 244,547	\$ 2,195,645	\$ 497,647	100%	\$ 248,824
Sampson	\$ 2,245,182	\$ 599,110	\$ 515,358	\$ 546,474	\$ 180,890	\$ 1,841,831	\$ 403,351	98%	\$ 201,675
Scotland	\$ 1,577,629	\$ 396,774	\$ 368,827	\$ 357,121	\$ 124,944	\$ 1,247,665	\$ 329,964	95%	\$ 164,982
Stanly	\$ 2,442,218	\$ 617,754	\$ 540,256	\$ 573,005	\$ 200,722	\$ 1,931,737	\$ 510,481	96%	\$ 255,241
Stokes	\$ 1,246,786	\$ 340,576	\$ 270,298	\$ 291,785	\$ 111,918	\$ 1,014,578	\$ 232,208	99%	\$ 116,104
Surry	\$ 2,463,686	\$ 557,048	\$ 538,344	\$ 633,464	\$ 224,996	\$ 1,953,852	\$ 509,834	98%	\$ 254,917
Swain	\$ 874,244	\$ 243,207	\$ 221,804	\$ 203,611	\$ 63,121	\$ 731,742	\$ 142,502	98%	\$ 71,251
Transylvania	\$ 919,015	\$ 220,602	\$ 214,243	\$ 224,488	\$ 86,281	\$ 745,614	\$ 173,401	100%	\$ 86,700
Tyrrell	\$ 104,888	\$ 29,523	\$ 23,432	\$ 23,431	\$ 9,928	\$ 86,314	\$ 18,574	101%	\$ 9,287
Union	\$ 6,176,445	\$ 1,493,661	\$ 1,401,108	\$ 1,484,405	\$ 522,120	\$ 4,901,294	\$ 1,275,151	96%	\$ 637,576
Vance	\$ 2,247,964	\$ 569,777	\$ 493,555	\$ 593,735	\$ 223,020	\$ 1,880,088	\$ 367,877	103%	\$ 183,938
Wake	\$ 34,908,222	\$ 8,907,254	\$ 8,103,837	\$ 8,200,866	\$ 2,815,928	\$ 28,027,885	\$ 6,880,337	96%	\$ 3,440,169
Warren	\$ 774,138	\$ 213,041	\$ 173,388	\$ 183,697	\$ 65,934	\$ 636,059	\$ 138,079	99%	\$ 69,039
Washington	\$ 738,233	\$ 178,458	\$ 166,681	\$ 166,556	\$ 60,070	\$ 571,765	\$ 166,468	94%	\$ 83,234
Watauga	\$ 967,931	\$ 241,277	\$ 230,814	\$ 228,118	\$ 79,394	\$ 779,602	\$ 188,329	97%	\$ 94,164
Wayne	\$ 4,461,078	\$ 1,134,241	\$ 986,633	\$ 1,011,656	\$ 371,498	\$ 3,504,028	\$ 957,050	95%	\$ 478,525
Wilkes	\$ 1,903,332	\$ 509,584	\$ 425,973	\$ 449,371	\$ 158,261	\$ 1,543,189	\$ 360,143	98%	\$ 180,071
Wilson	\$ 3,847,681	\$ 980,768	\$ 838,270	\$ 1,014,272	\$ 352,790	\$ 3,186,100	\$ 661,581	101%	\$ 330,791
Yadkin	\$ 751,063	\$ 191,032	\$ 161,414	\$ 182,127	\$ 66,787	\$ 601,360	\$ 149,703	98%	\$ 74,851
Yancey	\$ 345,920	\$ 82,286	\$ 76,653	\$ 79,690	\$ 25,795	\$ 264,423	\$ 81,497	91%	\$ 40,748
<b>State Total</b>	<b>\$ 381,838,268</b>	<b>\$ 98,441,808</b>	<b>\$ 87,099,511</b>	<b>\$ 91,913,538</b>	<b>\$ 32,377,510</b>	<b>\$ 309,832,367</b>	<b>\$ 72,005,901</b>	<b>98%</b>	<b>\$ 36,002,951</b>

Revised Combined Allocations as of 04/30/2012

SFY 11-12 DCD Summary of Subsidized Child Day Care Services  
 Time Limited Vouchers by County  
 March-12 Service Month\April-12 Payment Month

County\ Agency	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total YTD Expenditures
Alamance	\$ -	\$ -	\$ -
Alexander	\$ -	\$ -	\$ -
Alleghany	\$ -	\$ -	\$ -
Anson	\$ -	\$ -	\$ -
Ashe	\$ -	\$ -	\$ -
Avery	\$ -	\$ -	\$ -
Beaufort	\$ -	\$ -	\$ -
Bertie	\$ -	\$ -	\$ -
Bladen	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ -	\$ -
Buncombe	\$ -	\$ -	\$ -
Burke	\$ -	\$ -	\$ -
Cabarrus	\$ -	\$ -	\$ -
Caldwell	\$ -	\$ -	\$ -
Camden	\$ -	\$ -	\$ -
Carteret	\$ -	\$ -	\$ -
Caswell	\$ -	\$ -	\$ -
Catawba	\$ -	\$ -	\$ -
Chatham	\$ 421	\$ -	\$ 421
Cherokee	\$ -	\$ -	\$ -
Chowan	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -
Cleveland	\$ -	\$ -	\$ -
Columbus	\$ -	\$ -	\$ -
Craven	\$ -	\$ -	\$ -
Cumberland	\$ -	\$ -	\$ -
Currituck	\$ 894	\$ -	\$ 894
Dare	\$ -	\$ -	\$ -
Davidson	\$ -	\$ -	\$ -
Davie	\$ -	\$ -	\$ -
Duplin	\$ -	\$ -	\$ -
Durham	\$ -	\$ -	\$ -
Edgecombe	\$ 1,738	\$ -	\$ 1,738
Forsyth	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -
Gaston	\$ -	\$ -	\$ -
Gates	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -
Granville	\$ -	\$ -	\$ -
Greene	\$ -	\$ -	\$ -
Guilford	\$ -	\$ -	\$ -
Halifax	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -
Haywood	\$ -	\$ -	\$ -
Henderson	\$ -	\$ -	\$ -
Hertford	\$ -	\$ -	\$ -
Hoke	\$ -	\$ -	\$ -
Hyde	\$ -	\$ -	\$ -
Iredell	\$ 499	\$ -	\$ 499
Jackson	\$ -	\$ -	\$ -
Johnston	\$ -	\$ -	\$ -
Jones	\$ -	\$ -	\$ -
Lee	\$ 782	\$ -	\$ 782
Lenoir	\$ -	\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -
Macon*	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -
Martin	\$ 210	\$ -	\$ 210
McDowell	\$ -	\$ -	\$ -
Mecklenburg	\$ 739	\$ -	\$ 739
Mitchell	\$ -	\$ -	\$ -
Montgomery	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -
Nash	\$ -	\$ -	\$ -
New Hanover	\$ -	\$ -	\$ -
Northampton	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -
Pamlico	\$ -	\$ -	\$ -
Pasquotank	\$ 681	\$ -	\$ 681

SFY 11-12 DCD Summary of Subsidized Child Day Care Services  
 Time Limited Vouchers by County  
 March-12 Service Month\April-12 Payment Month

County\ Agency	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total YTD Expenditures
Pender	\$ -	\$ -	\$ -
Perquimans	\$ -	\$ -	\$ -
Person	\$ -	\$ -	\$ -
Pitt	\$ 594	\$ -	\$ 594
Polk	\$ -	\$ -	\$ -
Randolph	\$ -	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -
Robeson	\$ 1,706	\$ -	\$ 1,706
Rockingham	\$ -	\$ -	\$ -
Rowan	\$ -	\$ -	\$ -
Rutherford	\$ 603	\$ -	\$ 603
Sampson	\$ -	\$ -	\$ -
Scotland	\$ -	\$ -	\$ -
Stanly	\$ -	\$ -	\$ -
Stokes	\$ -	\$ -	\$ -
Surry	\$ -	\$ -	\$ -
Swain*	\$ -	\$ -	\$ -
Transylvania	\$ -	\$ -	\$ -
Tyrrell	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -
Vance	\$ -	\$ -	\$ -
Wake	\$ 21,485	\$ -	\$ 21,485
Warren	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -
Watauga	\$ -	\$ -	\$ -
Wayne	\$ -	\$ -	\$ -
Wilkes	\$ -	\$ -	\$ -
Wilson	\$ -	\$ -	\$ -
Yadkin	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -
<b>State Total</b>	<b>\$ 30,351.75</b>	<b>\$ -</b>	<b>\$ 30,351.75</b>

**Children Served\Waiting for Child Care Services**  
**March, 2012**

County	Children Served March, 2012				Children on the W. List March, 2012		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,071	106	651	1,366	468	468	
Alexander	286	20	71	374	0	0	
Alleghany	74	1	48	121	0	0	
Anson	205	76	123	297	96	96	
Ashe	188	3	38	226	0	0	
Avery	112	0	40	131	0	0	
Beaufort	263	45	81	388	410	410	
Bertie	162	26	0	188	80	80	
Bladen	315	26	85	346	0	0	
Brunswick	813	16	150	829	176	172	4
Buncombe	1,698	152	215	1,982	1,014	1,014	
Burke	647	49	365	795	0	0	
Cabarrus	1,340	45	75	1,460	0	0	
Caldwell	731	17	156	748	342	342	
Camden	32	11	0	43	4	4	
Carteret	355	34	0	389	181	181	
Caswell	139	19	35	172	91	91	
Catawba	1,749	15	543	1,835	202	202	
Chatham	441	8	71	512	162	162	
Cherokee*	216	0	29	229	60	60	
Chowan	156	29	0	185	0	0	
Clay*	96	0	7	101	15	15	
Cleveland	853	83	154	984	333	333	
Columbus	569	15	122	702	0	0	
Craven	856	105	101	1,056	472	472	
Cumberland	2,819	453	289	3,517	4,686	4,470	216
Currituck	152	0	0	152	77	77	
Dare	231	14	63	276	385	385	
Davidson	1,293	78	0	1,371	0	0	
Davie	249	20	121	292	118	118	
Duplin	503	84	67	585	498	498	
Durham	2,366	144	0	2,507	1,867	1,867	
Edgecombe	402	174	0	571	249	249	
Forsyth	3,075	288	0	3,345	0	0	
Franklin	477	0	55	480	66	66	
Gaston	1,833	7	369	1,869	1,284	1,284	
Gates	76	0	0	76	0	0	
Graham*	38	0	7	43	0	0	
Granville	316	41	17	373	101	101	
Greene	186	6	0	192	61	61	
Guilford	3,986	256	223	4,446	3,070	3,063	7
Halifax	578	44	97	623	69	69	
Harnett	958	40	131	1,120	164	164	
Haywood*	460	51	77	532	251	251	
Henderson	769	38	94	823	236	235	1
Hertford	254	11	49	304	0	0	
Hoke	616	15	8	638	0	0	
Hyde	24	2	17	26	0	0	
Iredell	989	85	339	1,302	646	646	
Jackson*	316	2	41	330	130	130	
Johnston	1,393	49	404	1,445	105	105	
Jones	90	8	0	98	31	31	
Lee	496	37	76	584	314	314	
Lenoir	472	51	0	523	213	213	

**Children Served\Waiting for Child Care Services  
March, 2012**

County	Children Served March, 2012				Children on the W. List March, 2012		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	430	11	56	495	0	0	
Macon*	335	0	36	335	0	0	
Madison	113	0	51	163	11	11	
Martin	279	18	35	297	105	105	
McDowell	374	13	190	388	0	0	
Mecklenburg	5,203	1,538	710	7,398	5,584	5,584	
Mitchell	97	0	46	143	2	2	
Montgomery	232	6	0	237	0	0	
Moore	633	14	56	695	0	0	
Nash	565	43	0	608	213	213	
New Hanover	1,725	200	151	1,973	98	98	
Northampton	133	20	29	180	59	59	
Onslow	1,689	25	502	2,104	179	179	
Orange	643	68	344	765	0	0	
Pamlico	139	0	32	151	2	2	
Pasquotank	466	43	0	507	226	226	
Pender	415	56	3	472	0	0	
Perquimans	105	0	21	126	28	28	
Person	257	26	102	310	0	0	
Pitt	1,629	75	130	1,830	1,044	1,044	
Polk	113	0	27	139	0	0	
Randolph	1,210	89	128	1,316	0	0	
Richmond	439	47	44	466	495	492	3
Robeson	1,592	35	295	1,914	1,377	1,377	
Rockingham	774	78	108	856	329	329	
Rowan	1,108	79	0	1,186	118	118	
Rutherford	585	68	170	736	115	115	
Sampson	566	24	0	589	262	262	
Scotland	212	140	94	394	525	525	
Stanly	532	32	97	578	132	132	
Stokes	226	20	104	323	0	0	
Surry	731	24	88	756	0	0	
Swain*	148	0	19	151	112	112	
Transylvania	168	8	16	188	0	0	
Tyrrell	34	0	0	34	15	15	
Union	1,171	139	322	1,336	0	0	
Vance	599	53	89	728	0	0	
Wake	4,305	623	2,206	5,339	6,754	6,754	
Warren	149	26	63	229	0	0	
Washington	178	15	2	194	6	6	
Watauga	200	6	34	220	0	0	
Wayne	1,156	94	158	1,273	152	152	
Wilkes	401	44	83	468	0	0	
Wilson	808	85	0	892	357	357	
Yadkin	177	5	35	217	0	0	
Yancey	83	0	0	83	0	0	
<b>March, 2012 Totals</b>	<b>71,907</b>	<b>6,789</b>	<b>12,380</b>	<b>83,700</b>	<b>37,027</b>	<b>36,796</b>	<b>231</b>
<b>February, 2012 Totals</b>	<b>68,807</b>	<b>6,930</b>	<b>12,178</b>	<b>81,037</b>	<b>40,324</b>	<b>40,078</b>	<b>246</b>
<b>Change</b>	<b>3,100</b>	<b>(141)</b>	<b>202</b>	<b>2,663</b>	<b>(3,297)</b>	<b>(3,282)</b>	<b>(15)</b>

SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County  
 March-12 Service Month\April-12 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance	1	19	20	\$ 373.35	\$ 5,563.55	\$ 5,936.90	\$ 50,197.20
Alexander	9	4	13	\$ 1,637.90	\$ 666.80	\$ 2,304.70	\$ 14,950.95
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson				\$ -	\$ -	\$ -	\$ 1,920.00
Ashe				\$ -	\$ -	\$ -	\$ 3,257.35
Avery				\$ -	\$ -	\$ -	\$ -
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie				\$ -	\$ -	\$ -	\$ 1,143.70
Bladen	1	2	2	\$ 196.00	\$ 194.00	\$ 390.00	\$ 7,053.60
Brunswick		12	12	\$ -	\$ 4,011.00	\$ 4,011.00	\$ 30,379.70
Buncombe	1	11	12	\$ 159.00	\$ 2,067.50	\$ 2,226.50	\$ 24,675.55
Burke	5	1	6	\$ 761.20	\$ 166.00	\$ 927.20	\$ 20,082.85
Cabarrus		7	7	\$ -	\$ 1,456.15	\$ 1,456.15	\$ 26,216.60
Caldwell	2	3	3	\$ 478.00	\$ 408.00	\$ 886.00	\$ 12,824.30
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		11	11	\$ -	\$ 3,427.85	\$ 3,427.85	\$ 39,669.20
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba	2	4	4	\$ 45.95	\$ 825.40	\$ 871.35	\$ 10,497.10
Chatham	31	2	31	\$ 12,395.00	\$ 711.40	\$ 13,106.40	\$ 100,186.20
Cherokee*				\$ -	\$ -	\$ -	\$ 2,606.00
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*				\$ -	\$ -	\$ -	\$ 1,414.00
Cleveland		7	7	\$ -	\$ 1,956.30	\$ 1,956.30	\$ 26,063.80
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		4	4	\$ -	\$ 851.50	\$ 851.50	\$ 11,752.80
Cumberland	1	6	7	\$ 271.00	\$ 2,056.30	\$ 2,327.30	\$ 42,834.65
Currituck				\$ -	\$ -	\$ -	\$ -
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		4	4	\$ -	\$ 566.00	\$ 566.00	\$ 16,050.20
Davie	10	12	13	\$ 657.35	\$ 3,057.40	\$ 3,714.75	\$ 33,907.55
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		30	30	\$ -	\$ 12,435.55	\$ 12,435.55	\$ 95,943.10
Edgecombe		10	10	\$ -	\$ 1,508.70	\$ 1,508.70	\$ 12,596.30
Forsyth		7	7	\$ -	\$ 1,740.20	\$ 1,740.20	\$ 14,419.10
Franklin				\$ -	\$ -	\$ -	\$ 2,212.00
Gaston		1	1	\$ -	\$ 349.00	\$ 349.00	\$ 698.00
Gates				\$ -	\$ -	\$ -	\$ -
Graham*				\$ -	\$ -	\$ -	\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene				\$ -	\$ -	\$ -	\$ 220.00
Guilford				\$ -	\$ -	\$ -	\$ 3,690.80
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett	9	18	25	\$ 1,876.75	\$ 5,189.15	\$ 7,065.90	\$ 64,565.70
Haywood*	2	23	25	\$ 401.00	\$ 6,886.40	\$ 7,287.40	\$ 62,511.35
Henderson	7	27	29	\$ 1,619.00	\$ 6,135.80	\$ 7,754.80	\$ 55,249.60
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke		1	1	\$ -	\$ 305.40	\$ 305.40	\$ 838.65
Hyde	1		1	\$ 55.00	\$ -	\$ 55.00	\$ 2,609.10
Iredell	158	2	159	\$ 12,324.00	\$ 424.45	\$ 12,748.45	\$ 99,546.75
Jackson*	1	11	12	\$ 303.00	\$ 4,759.00	\$ 5,062.00	\$ 53,425.75
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ 42.00
Lee		4	4	\$ -	\$ 784.45	\$ 784.45	\$ 6,552.60
Lenoir		8	8	\$ -	\$ 2,278.00	\$ 2,278.00	\$ 17,777.45
Lincoln	44		44	\$ 19,474.00	\$ -	\$ 19,474.00	\$ 187,137.80
Macon*				\$ -	\$ -	\$ -	\$ -
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell				\$ -	\$ -	\$ -	\$ 5,065.30

SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County  
 March-12 Service Month\April-12 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Mecklenburg	15	44	59	\$ 5,643.40	\$ 15,486.80	\$ 21,130.20	\$ 180,185.85
Mitchell				\$ -	\$ -	\$ -	\$ -
Montgomery		3	3	\$ -	\$ 560.70	\$ 560.70	\$ 3,444.15
Moore				\$ -	\$ -	\$ -	\$ -
Nash		2	2	\$ -	\$ 654.00	\$ 654.00	\$ 4,908.55
New Hanover		2	2	\$ -	\$ 960.50	\$ 960.50	\$ 21,725.85
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow	1	56	56	\$ 1,164.00	\$ 15,529.75	\$ 16,693.75	\$ 100,851.15
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico		1	1	\$ -	\$ 12.85	\$ 12.85	\$ 127.40
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender		1	1	\$ -	\$ 56.80	\$ 56.80	\$ 3,733.30
Perquimans				\$ -	\$ -	\$ -	\$ -
Person		1	1	\$ -	\$ 23.75	\$ 23.75	\$ 23.75
Pitt		23	23	\$ -	\$ 7,658.00	\$ 7,658.00	\$ 76,513.10
Polk				\$ -	\$ -	\$ -	\$ 427.20
Randolph		4	4	\$ -	\$ 1,106.00	\$ 1,106.00	\$ 10,475.50
Richmond		2	2	\$ -	\$ 579.75	\$ 579.75	\$ 2,903.10
Robeson	7	16	23	\$ 2,453.90	\$ 3,578.10	\$ 6,032.00	\$ 56,319.40
Rockingham				\$ -	\$ -	\$ -	\$ 966.50
Rowan		10	10	\$ -	\$ 1,959.05	\$ 1,959.05	\$ 26,590.05
Rutherford	1	4	5	\$ 396.00	\$ 831.40	\$ 1,227.40	\$ 17,150.05
Sampson				\$ -	\$ -	\$ -	\$ -
Scotland		4	4	\$ -	\$ 903.85	\$ 903.85	\$ 3,041.85
Stanly	1	3	4	\$ 223.00	\$ 1,006.85	\$ 1,229.85	\$ 15,221.20
Stokes	1	1	1	\$ 7.70	\$ 38.40	\$ 46.10	\$ 46.10
Surry				\$ -	\$ -	\$ -	\$ -
Swain*				\$ -	\$ -	\$ -	\$ -
Transylvania				\$ -	\$ -	\$ -	\$ -
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	14	14	22	\$ 6,814.80	\$ 4,361.80	\$ 11,176.60	\$ 34,541.70
Vance				\$ -	\$ -	\$ -	\$ -
Wake	33	29	35	\$ 4,535.15	\$ 7,450.60	\$ 11,985.75	\$ 135,483.95
Warren				\$ -	\$ -	\$ -	\$ -
Washington				\$ -	\$ -	\$ -	\$ -
Watauga	10		10	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 16,176.40
Wayne	13	32	34	\$ 1,418.00	\$ 3,905.80	\$ 5,323.80	\$ 56,104.40
Wilkes		1	1	\$ -	\$ 370.80	\$ 370.80	\$ 4,131.30
Wilson		2	2	\$ -	\$ 878.00	\$ 878.00	\$ 11,108.75
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
<b>March 2012 Totals</b>	<b>381</b>	<b>506</b>	<b>817</b>	<b>\$ 77,683.45</b>	<b>\$ 138,694.80</b>	<b>\$ 216,378.25</b>	<b>\$ 1,944,985.20</b>



SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County  
 For the March-12 Service Month/April-12 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 212,209	\$ 66,878	\$ 279,087	\$ 212,209	\$ 66,878	\$ 279,087	\$ -	\$ -	\$ -
Alexander	\$ 80,000	\$ 16,000	\$ 96,000	\$ 80,000	\$ 16,000	\$ 96,000	\$ -	\$ 0	\$ 0
Alleghany	\$ 80,000	\$ -	\$ 80,000	\$ 78,164	\$ -	\$ 78,164	\$ 1,836	\$ -	\$ 1,836
Anson	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 73,990	\$ -	\$ 73,990	\$ 6,010	\$ -	\$ 6,010
Beaufort	\$ 82,695	\$ -	\$ 82,695	\$ 82,695	\$ -	\$ 82,695	\$ -	\$ -	\$ -
Bertie	\$ 80,000	\$ -	\$ 80,000	\$ 74,506	\$ -	\$ 74,506	\$ 5,494	\$ -	\$ 5,494
Bladen	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Brunswick	\$ 176,391	\$ -	\$ 176,391	\$ 162,114	\$ -	\$ 162,114	\$ 14,277	\$ -	\$ 14,277
Buncombe	\$ 324,537	\$ -	\$ 324,537	\$ 279,957	\$ -	\$ 279,957	\$ 44,580	\$ -	\$ 44,580
Burke	\$ 102,809	\$ 42,987	\$ 145,796	\$ 99,581	\$ 42,987	\$ 142,568	\$ 3,228	\$ -	\$ 3,228
Cabarrus	\$ 204,543	\$ 63,250	\$ 267,793	\$ 204,543	\$ 56,250	\$ 260,793	\$ -	\$ 7,000	\$ 7,000
Caldwell	\$ 116,246	\$ 24,261	\$ 140,507	\$ 116,246	\$ 9,443	\$ 125,689	\$ -	\$ 14,818	\$ 14,818
Camden	\$ 80,000	\$ -	\$ 80,000	\$ 64,818	\$ -	\$ 64,818	\$ 15,182	\$ -	\$ 15,182
Carteret	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 65,475	\$ -	\$ 65,475	\$ 14,525	\$ -	\$ 14,525
Catawba	\$ 218,478	\$ 156,376	\$ 374,854	\$ 218,478	\$ 121,099	\$ 339,577	\$ -	\$ 35,277	\$ 35,277
Chatham	\$ 90,257	\$ -	\$ 90,257	\$ 75,214	\$ -	\$ 75,214	\$ 15,043	\$ -	\$ 15,043
Cherokee	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Clay	\$ 80,000	\$ -	\$ 80,000	\$ 53,333	\$ -	\$ 53,333	\$ 26,667	\$ -	\$ 26,667
Cleveland	\$ 147,798	\$ 86,787	\$ 234,585	\$ 128,501	\$ 82,761	\$ 211,262	\$ 19,297	\$ 4,026	\$ 23,323
Columbus	\$ 93,543	\$ -	\$ 93,543	\$ 93,543	\$ -	\$ 93,543	\$ -	\$ -	\$ -
Craven	\$ 171,839	\$ 40,242	\$ 212,081	\$ 164,006	\$ 40,242	\$ 204,248	\$ 7,833	\$ -	\$ 7,833
Cumberland	\$ 542,193	\$ 235,348	\$ 777,541	\$ 542,193	\$ 235,348	\$ 777,541	\$ -	\$ -	\$ -
Currituck	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Dare	\$ 80,000	\$ 30,725	\$ 110,725	\$ 80,000	\$ 30,725	\$ 110,725	\$ -	\$ -	\$ -
Davidson	\$ 222,451	\$ -	\$ 222,451	\$ 222,451	\$ -	\$ 222,451	\$ -	\$ -	\$ -
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Duplin	\$ 112,087	\$ 2	\$ 112,089	\$ 93,084	\$ -	\$ 93,084	\$ 19,003	\$ 2	\$ 19,005
Durham	\$ 524,064	\$ -	\$ 524,064	\$ 524,064	\$ -	\$ 524,064	\$ -	\$ -	\$ -
Edgecombe	\$ 110,648	\$ 15,174	\$ 125,822	\$ 110,648	\$ 15,174	\$ 125,822	\$ -	\$ -	\$ -
Forsyth	\$ 533,201	\$ -	\$ 533,201	\$ 533,201	\$ -	\$ 533,201	\$ -	\$ -	\$ -
Franklin	\$ 87,705	\$ 23,730	\$ 111,435	\$ 87,705	\$ 23,730	\$ 111,435	\$ -	\$ -	\$ -
Gaston	\$ 265,912	\$ 112,000	\$ 377,912	\$ 265,912	\$ 100,000	\$ 365,912	\$ -	\$ 12,000	\$ 12,000
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 70,024	\$ -	\$ 70,024	\$ 9,976	\$ -	\$ 9,976
Graham	\$ 80,000	\$ -	\$ 80,000	\$ 53,334	\$ -	\$ 53,334	\$ 26,666	\$ -	\$ 26,666
Granville	\$ 80,000	\$ 27,306	\$ 107,306	\$ 80,000	\$ 27,306	\$ 107,306	\$ -	\$ -	\$ -
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 67,406	\$ -	\$ 67,406	\$ 12,594	\$ -	\$ 12,594
Guilford	\$ 768,705	\$ -	\$ 768,705	\$ 768,705	\$ -	\$ 768,705	\$ -	\$ -	\$ -
Halifax	\$ 84,141	\$ 30,000	\$ 114,141	\$ 84,141	\$ 30,000	\$ 114,141	\$ -	\$ -	\$ -
Harnett	\$ 217,763	\$ 80,000	\$ 297,763	\$ 217,763	\$ 80,000	\$ 297,763	\$ -	\$ -	\$ -
Haywood	\$ 90,425	\$ -	\$ 90,425	\$ 67,577	\$ -	\$ 67,577	\$ 22,848	\$ -	\$ 22,848
Henderson	\$ 131,768	\$ 56,423	\$ 188,191	\$ 131,768	\$ 56,423	\$ 188,191	\$ -	\$ -	\$ -
Hertford	\$ 80,000	\$ 7,017	\$ 87,017	\$ 80,000	\$ 7,017	\$ 87,017	\$ -	\$ -	\$ -
Hoke	\$ 92,622	\$ 47,864	\$ 140,486	\$ 92,622	\$ 38,898	\$ 131,520	\$ -	\$ 8,966	\$ 8,966
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 47,241	\$ -	\$ 47,241	\$ 32,759	\$ -	\$ 32,759
Iredell	\$ 174,212	\$ -	\$ 174,212	\$ 174,212	\$ -	\$ 174,212	\$ -	\$ -	\$ -
Jackson	\$ 80,000	\$ -	\$ 80,000	\$ 53,333	\$ -	\$ 53,333	\$ 26,667	\$ -	\$ 26,667
Johnston	\$ 248,208	\$ 105,488	\$ 353,696	\$ 210,168	\$ 105,488	\$ 315,656	\$ 38,040	\$ -	\$ 38,040
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 63,598	\$ -	\$ 63,598	\$ 16,402	\$ -	\$ 16,402
Lee	\$ 81,834	\$ 12,847	\$ 94,681	\$ 81,834	\$ 12,847	\$ 94,681	\$ -	\$ -	\$ -
Lenoir	\$ 107,672	\$ -	\$ 107,672	\$ 107,672	\$ -	\$ 107,672	\$ -	\$ -	\$ -
Lincoln	\$ 81,782	\$ 70,000	\$ 151,782	\$ 72,098	\$ 68,700	\$ 140,799	\$ 9,684	\$ 1,300	\$ 10,983
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 68,338	\$ -	\$ 68,338	\$ 11,662	\$ -	\$ 11,662
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 57,223	\$ -	\$ 57,223	\$ 22,777	\$ -	\$ 22,777
Martin	\$ 80,000	\$ 14,477	\$ 94,477	\$ 76,068	\$ 14,461	\$ 90,528	\$ 3,932	\$ 16	\$ 3,949
McDowell	\$ 80,000	\$ 46,304	\$ 126,304	\$ 37,124	\$ 46,304	\$ 83,428	\$ 42,876	\$ -	\$ 42,876
Mecklenburg	\$ 1,445,152	\$ 158,787	\$ 1,603,939	\$ 1,445,152	\$ 135,145	\$ 1,580,297	\$ -	\$ 23,642	\$ 23,642
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 40,347	\$ -	\$ 40,347	\$ 39,653	\$ -	\$ 39,653
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Moore	\$ 97,995	\$ 43,980	\$ 141,975	\$ 97,995	\$ 43,980	\$ 141,975	\$ -	\$ -	\$ -
Nash	\$ 110,683	\$ 15,174	\$ 125,857	\$ 110,683	\$ 15,174	\$ 125,857	\$ -	\$ -	\$ -
New Hanover	\$ 287,653	\$ -	\$ 287,653	\$ 252,111	\$ -	\$ 252,111	\$ 35,542	\$ -	\$ 35,542
Northampton	\$ 80,000	\$ 3,008	\$ 83,008	\$ 59,862	\$ 3,008	\$ 62,870	\$ 20,138	\$ -	\$ 20,138
Onslow	\$ 318,559	\$ 194,200	\$ 512,759	\$ 318,559	\$ 164,200	\$ 482,759	\$ -	\$ 30,000	\$ 30,000
Orange	\$ 164,300	\$ 75,000	\$ 239,300	\$ 164,300	\$ 75,000	\$ 239,300	\$ -	\$ -	\$ -

**SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County**  
**For the March-12 Service Month/April-12 Payment Month**

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 72,115	\$ -	\$ 72,115	\$ 7,885	\$ -	\$ 7,885
Pasquotank	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Pender	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Perquimans	\$ 80,000	\$ 6,675	\$ 86,675	\$ 60,780	\$ 6,675	\$ 67,455	\$ 19,220	\$ -	\$ 19,220
Person	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Pitt	\$ 268,421	\$ 43,431	\$ 311,852	\$ 268,421	\$ 43,431	\$ 311,852	\$ -	\$ -	\$ -
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 78,105	\$ -	\$ 78,105	\$ 1,895	\$ -	\$ 1,895
Randolph	\$ 196,070	\$ 103,000	\$ 299,070	\$ 196,070	\$ 102,977	\$ 299,047	\$ -	\$ 23	\$ 23
Richmond	\$ 80,000	\$ 7,000	\$ 87,000	\$ 78,744	\$ 7,000	\$ 85,744	\$ 1,256	\$ -	\$ 1,256
Robeson	\$ 252,849	\$ 20,489	\$ 273,338	\$ 252,849	\$ 17,239	\$ 270,088	\$ -	\$ 3,250	\$ 3,250
Rockingham	\$ 112,884	\$ 36,456	\$ 149,340	\$ 112,884	\$ 36,426	\$ 149,310	\$ -	\$ 30	\$ 30
Rowan	\$ 183,128	\$ -	\$ 183,128	\$ 183,128	\$ -	\$ 183,128	\$ -	\$ -	\$ -
Rutherford	\$ 94,209	\$ 50,000	\$ 144,209	\$ 92,500	\$ 47,540	\$ 140,041	\$ 1,709	\$ 2,460	\$ 4,168
Sampson	\$ 90,845	\$ -	\$ 90,845	\$ 90,845	\$ -	\$ 90,845	\$ -	\$ -	\$ -
Scotland	\$ 80,000	\$ 11,773	\$ 91,773	\$ 27,883	\$ 8,440	\$ 36,323	\$ 52,117	\$ 3,333	\$ 55,450
Stanly	\$ 80,010	\$ 18,273	\$ 98,283	\$ 80,010	\$ 18,273	\$ 98,283	\$ -	\$ -	\$ -
Stokes	\$ 80,000	\$ 9,800	\$ 89,800	\$ 80,000	\$ 9,800	\$ 89,800	\$ -	\$ -	\$ -
Surry	\$ 86,462	\$ 30,855	\$ 117,317	\$ 86,462	\$ 30,855	\$ 117,317	\$ -	\$ -	\$ -
Swain	\$ 80,000	\$ -	\$ 80,000	\$ 73,333	\$ -	\$ 73,333	\$ 6,667	\$ -	\$ 6,667
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 55,024	\$ -	\$ 55,024	\$ 24,976	\$ -	\$ 24,976
Union	\$ 243,982	\$ 189,759	\$ 433,741	\$ 243,982	\$ 189,759	\$ 433,741	\$ -	\$ -	\$ -
Vance	\$ 80,000	\$ 32,550	\$ 112,550	\$ 80,000	\$ 32,550	\$ 112,550	\$ -	\$ -	\$ -
Wake	\$ 1,114,846	\$ 257,065	\$ 1,371,911	\$ 995,265	\$ 257,065	\$ 1,252,330	\$ 119,581	\$ -	\$ 119,581
Warren	\$ 80,000	\$ 10,225	\$ 90,225	\$ 80,000	\$ 10,225	\$ 90,225	\$ -	\$ -	\$ -
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 70,644	\$ -	\$ 70,644	\$ 9,356	\$ -	\$ 9,356
Watauga	\$ 80,000	\$ 21,150	\$ 101,150	\$ 80,000	\$ 21,150	\$ 101,150	\$ -	\$ -	\$ -
Wayne	\$ 176,604	\$ 36,000	\$ 212,604	\$ 174,141	\$ 36,000	\$ 210,141	\$ 2,463	\$ -	\$ 2,463
Wilkes	\$ 80,000	\$ 17,350	\$ 97,350	\$ 80,000	\$ 17,350	\$ 97,350	\$ -	\$ -	\$ -
Wilson	\$ 155,212	\$ -	\$ 155,212	\$ 155,203	\$ -	\$ 155,203	\$ 9	\$ -	\$ 9
Yadkin	\$ 80,000	\$ 50,000	\$ 130,000	\$ 80,000	\$ 38,100	\$ 118,100	\$ -	\$ 11,900	\$ 11,900
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 74,137	\$ -	\$ 74,137	\$ 5,863	\$ -	\$ 5,863
<b>State Total</b>	<b>\$ 15,898,602</b>	<b>\$ 2,853,486</b>	<b>\$ 18,752,088</b>	<b>\$ 15,080,415</b>	<b>\$ 2,695,444</b>	<b>\$ 17,775,859</b>	<b>\$ 818,187</b>	<b>\$ 158,042</b>	<b>\$ 976,229</b>

SFY 2011-12 Services Support Allocations

**SFY 11-12 DCD Summary of Services for Military Families - Category Code "70"**  
**Income Exceeds Guidelines**  
**March-12 Service Month\April-12 Payment Month**

<b>County</b>	<b>Undup. Total Children Served (March 12)</b>	<b>1st Quarter Expenditures</b>	<b>2nd Quarter Expenditures</b>	<b>3rd Quarter Expenditures</b>	<b>Expenditures March Serv April Pymt</b>	<b>Total YTD Expenditures</b>
Buncombe		\$ 112.00	\$ 364.00	\$ -	\$ -	\$ 476.00
Cumberland	27	\$ 36,953.40	\$ 34,464.55	\$ 28,511.20	\$ 8,075.50	\$ 108,004.65
Forsyth		\$ -	\$ 1,076.60	\$ -	\$ -	\$ 1,076.60
Guilford		\$ 692.55	\$ -	\$ -	\$ -	\$ 692.55
Harnett	1	\$ -	\$ -	\$ 259.60	\$ 511.00	\$ 770.60
Hoke	4	\$ 4,906.85	\$ 3,496.50	\$ 3,609.65	\$ 1,116.90	\$ 13,129.90
Onslow	252	\$ 230,629.41	\$ 245,261.82	\$ 254,332.84	\$ 79,739.92	\$ 809,963.99
Wayne	1	\$ 2,364.45	\$ 2,197.95	\$ 1,302.20	\$ 94.00	\$ 5,958.60
<b>Totals</b>	<b>285</b>	<b>\$ 275,658.66</b>	<b>\$ 286,861.42</b>	<b>\$ 288,015.49</b>	<b>\$ 89,537.32</b>	<b>\$ 940,072.89</b>

**SFY 11-12 DCD Summary of Services for Military Families - Category Code "71"**

**Income Within Guidelines**

**March-12 Service Month\April-12 Payment Month**

<b>County</b>	<b>Undup. Total Children Serv (March 12)</b>	<b>1st Quarter Expenditures</b>	<b>2nd Quarter Expenditures</b>	<b>3rd Quarter Expenditures</b>	<b>Expenditures March Serv April Pymt</b>	<b>Total YTD Expenditures</b>
Cabarrus		\$ 324.40	\$ -	\$ -	\$ -	\$ 324.40
Chowan	1	\$ 1,726.40	\$ 1,270.40	\$ 1,312.20	\$ 264.00	\$ 4,573.00
Craven		\$ 892.85	\$ 29.90	\$ -	\$ -	\$ 922.75
Cumberland	29	\$ 23,352.45	\$ 21,074.95	\$ 22,259.45	\$ 8,700.30	\$ 75,387.15
Guilford		\$ 695.40	\$ 1,060.40	\$ -	\$ -	\$ 1,755.80
Harnett	24	\$ 10,376.80	\$ 5,767.00	\$ 11,083.60	\$ 6,489.50	\$ 33,716.90
Hoke	6	\$ 3,661.90	\$ 3,321.00	\$ 3,538.85	\$ 1,477.00	\$ 11,998.75
Moore	2	\$ 2,116.40	\$ 931.00	\$ 853.10	\$ 252.00	\$ 4,152.50
Onslow	196	\$ 129,013.61	\$ 167,351.90	\$ 167,856.97	\$ 59,776.83	\$ 523,999.31
Wayne	3	\$ 167.50	\$ 631.00	\$ 997.50	\$ 381.55	\$ 2,177.55
<b>Totals</b>	<b>261</b>	<b>\$172,327.71</b>	<b>\$201,437.55</b>	<b>\$207,901.67</b>	<b>\$ 77,341.18</b>	<b>\$ 659,008.11</b>

SFY 11-12 Local Funds-Fund Source 55

March-12 Service Month\April-12 Payment Month

County	Undup. Total Children Serv (March 12)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv April Payment	Total YTD Expenditures
Brunswick		\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	33	\$ 44,497.70	\$ 45,616.35	\$ 59,889.50	\$ 14,087.95	\$ 164,091.50
Mecklenburg	101	\$ 35,128.60	\$ 25,799.20	\$ 25,441.40	\$ 23,435.04	\$ 109,804.24
Randolph	7	\$ (88.00)	\$ 10,156.90	\$ 10,051.00	\$ 3,250.30	\$ 23,370.20
Wake		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>141</b>	<b>\$ 79,538.30</b>	<b>\$ 81,572.45</b>	<b>\$ 95,381.90</b>	<b>\$ 40,773.29</b>	<b>\$ 297,265.94</b>

SFY 11-12 Work First (MOE)-Fund Source 71

March-12 Service Month\April-12 Payment Month

County	Undup. Total Children Serv (March 12)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv April Payment	Total YTD Expenditures
Beaufort	5	\$ 9,574.00	\$ 2,347.35	\$ 4,979.75	\$ 1,992.80	\$ 18,893.90
Bladen		\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick		\$ -	\$ 11,463.70	\$ 57,324.30	\$ -	\$ 68,788.00
Camden		\$ 843.00	\$ 8,071.25	\$ 3,083.75	\$ -	\$ 11,998.00
Carteret		\$ -	\$ -	\$ -	\$ -	\$ -
Caswell		\$ -	\$ -	\$ -	\$ -	\$ -
Cherokee		\$ 13,835.95	\$ -	\$ -	\$ -	\$ 13,835.95
Chowan		\$ -	\$ -	\$ -	\$ -	\$ -
Columbus		\$ -	\$ -	\$ -	\$ -	\$ -
Franklin		\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	70	\$ 55,179.50	\$ 104,601.40	\$ 91,283.85	\$ 23,494.40	\$ 274,559.15
Greene		\$ 3,702.20	\$ 8,439.35	\$ -	\$ -	\$ 12,141.55
Jones		\$ 2,469.10	\$ 2,442.45	\$ -	\$ -	\$ 4,911.55
Martin	10	\$ 16,483.25	\$ 12,615.75	\$ 12,289.95	\$ 3,617.75	\$ 45,006.70
New Hanover		\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	7	\$ -	\$ 2,944.50	\$ 3,883.10	\$ 2,603.40	\$ 9,431.00
Robeson		\$ -	\$ -	\$ -	\$ -	\$ -
Scotland		\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>92</b>	<b>\$ 102,087.00</b>	<b>\$ 152,925.75</b>	<b>\$ 172,844.70</b>	<b>\$ 31,708.35</b>	<b>\$ 459,565.80</b>