

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 July-10 Service Month\August-10 Payment Month

County/ Agency	Non Smart Start Funds Funds (FS 25)					Spending Co- Efficient
	Direct Services Allocation	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Total YTD Expenditures	Unexpended Balance	
Alamance	\$ 5,545,189	\$ 475,594	\$ 478,910	\$ 954,504	\$ 4,590,685	103%
Alexander	\$ 1,045,130	\$ 106,965	\$ 79,776	\$ 186,741	\$ 858,389	107%
Alleghany	\$ 427,458	\$ 30,539	\$ 12,759	\$ 43,298	\$ 384,160	61%
Anson	\$ 959,308	\$ 79,908	\$ 82,350	\$ 162,258	\$ 797,050	101%
Ashe	\$ 1,215,330	\$ 111,721	\$ 91,260	\$ 202,981	\$ 1,012,349	100%
Avery	\$ 389,183	\$ 36,659	\$ 29,669	\$ 66,328	\$ 322,855	102%
Beaufort	\$ 2,087,129	\$ 193,911	\$ 162,936	\$ 356,846	\$ 1,730,283	103%
Bertie	\$ 873,308	\$ 66,331	\$ 49,749	\$ 116,079	\$ 757,229	80%
Bladen	\$ 1,388,781	\$ 144,692	\$ 132,090	\$ 276,783	\$ 1,111,998	120%
Brunswick	\$ 4,652,215	\$ 514,422	\$ 400,860	\$ 915,282	\$ 3,736,932	118%
Buncombe	\$ 9,554,721	\$ 966,612	\$ 1,055,734	\$ 2,022,346	\$ 7,532,375	127%
Burke	\$ 2,260,615	\$ 196,127	\$ 117,229	\$ 313,355	\$ 1,947,260	83%
Cabarrus	\$ 5,333,239	\$ 441,744	\$ 384,166	\$ 825,910	\$ 4,507,329	93%
Caldwell	\$ 2,922,514	\$ 266,364	\$ 247,288	\$ 513,652	\$ 2,408,862	105%
Camden	\$ 171,941	\$ 14,608	\$ 12,884	\$ 27,492	\$ 144,448	96%
Carteret	\$ 1,987,891	\$ 183,245	\$ 168,572	\$ 351,817	\$ 1,636,074	106%
Caswell	\$ 658,119	\$ 50,155	\$ 48,812	\$ 98,966	\$ 559,153	90%
Catawba	\$ 5,568,834	\$ 526,928	\$ 485,187	\$ 1,012,115	\$ 4,556,719	109%
Chatham	\$ 2,339,113	\$ 215,223	\$ 209,440	\$ 424,663	\$ 1,914,450	109%
Cherokee*						
Chowan	\$ 727,889	\$ 44,673	\$ 50,047	\$ 94,720	\$ 633,169	78%
Clay*						
Cleveland	\$ 3,811,207	\$ 254,663	\$ 247,569	\$ 502,232	\$ 3,308,975	79%
Columbus	\$ 2,473,015	\$ 248,787	\$ 257,961	\$ 506,749	\$ 1,966,266	123%
Craven	\$ 5,115,045	\$ 457,391	\$ 462,905	\$ 920,297	\$ 4,194,748	108%
Cumberland	\$ 15,460,847	\$ 1,378,060	\$ 1,383,104	\$ 2,761,164	\$ 12,699,684	107%
Currituck	\$ 681,215	\$ 61,581	\$ 56,000	\$ 117,581	\$ 563,634	104%
Dare	\$ 1,257,920	\$ 109,539	\$ 112,908	\$ 222,447	\$ 1,035,473	106%
Davidson	\$ 5,994,417	\$ 539,178	\$ 519,360	\$ 1,058,538	\$ 4,935,879	106%
Davie	\$ 1,193,832	\$ 121,494	\$ 123,477	\$ 244,972	\$ 948,861	123%
Duplin	\$ 2,898,731	\$ 230,257	\$ 240,993	\$ 471,249	\$ 2,427,482	98%
Durham	\$ 16,861,844	\$ 1,498,651	\$ 1,601,874	\$ 3,100,525	\$ 13,761,319	110%
Edgecombe	\$ 2,691,164	\$ 207,099	\$ 191,176	\$ 398,275	\$ 2,292,889	89%
Forsyth	\$ 13,714,934	\$ 1,082,280	\$ 1,025,332	\$ 2,107,612	\$ 11,607,322	92%
Franklin	\$ 2,190,007	\$ 205,502	\$ 177,250	\$ 382,751	\$ 1,807,256	105%
Gaston	\$ 7,470,825	\$ 579,669	\$ 472,440	\$ 1,052,108	\$ 6,418,716	84%
Gates	\$ 354,116	\$ 30,088	\$ 27,506	\$ 57,594	\$ 296,522	98%
Graham*						
Granville	\$ 1,816,506	\$ 120,461	\$ 115,928	\$ 236,388	\$ 1,580,118	78%
Greene	\$ 819,692	\$ 95,071	\$ 70,545	\$ 165,616	\$ 654,076	121%
Guilford	\$ 20,121,224	\$ 1,562,239	\$ 1,549,443	\$ 3,111,682	\$ 17,009,542	93%
Halifax	\$ 2,231,079	\$ 198,258	\$ 197,203	\$ 395,462	\$ 1,835,617	106%
Harnett	\$ 4,742,853	\$ 451,075	\$ 435,447	\$ 886,522	\$ 3,856,331	112%
Haywood*						
Henderson	\$ 3,695,985	\$ 364,624	\$ 350,047	\$ 714,672	\$ 2,981,314	116%
Hertford	\$ 978,600	\$ 61,237	\$ 42,699	\$ 103,936	\$ 874,664	64%
Hoke	\$ 2,219,346	\$ 142,273	\$ 234,283	\$ 376,556	\$ 1,842,791	102%
Hyde	\$ 247,589	\$ 10,973	\$ 22,184	\$ 33,157	\$ 214,432	80%
Iredell	\$ 5,012,345	\$ 509,537	\$ 484,399	\$ 993,935	\$ 4,018,410	119%
Jackson*						
Johnston	\$ 6,145,319	\$ 545,883	\$ 484,380	\$ 1,030,263	\$ 5,115,056	101%
Jones	\$ 496,699	\$ 41,058	\$ 41,785	\$ 82,843	\$ 413,856	100%
Lee	\$ 2,411,875	\$ 241,097	\$ 198,907	\$ 440,004	\$ 1,971,871	109%
Lenoir	\$ 2,808,835	\$ 263,981	\$ 240,144	\$ 504,125	\$ 2,304,710	108%
Lincoln	\$ 1,733,341	\$ 133,432	\$ 159,072	\$ 292,503	\$ 1,440,838	101%
Macon*						
Madison	\$ 610,413	\$ 51,204	\$ 59,046	\$ 110,249	\$ 500,164	108%

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 July-10 Service Month\August-10 Payment Month

County/ Agency	Non Smart Start Funds Funds (FS 25)					Spending Co- Efficient
	Direct Services Allocation	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Total YTD Expenditures	Unexpended Balance	
Martin	\$ 1,162,092	\$ 97,228	\$ 93,066	\$ 190,294	\$ 971,798	98%
McDowell	\$ 1,554,547	\$ 110,445	\$ 91,233	\$ 201,678	\$ 1,352,869	78%
Mecklenburg	\$ 39,627,523	\$ 3,780,887	\$ 3,715,903	\$ 7,496,790	\$ 32,130,733	114%
Mitchell	\$ 457,165	\$ 40,723	\$ 28,024	\$ 68,747	\$ 388,418	90%
Montgomery	\$ 880,268	\$ 66,472	\$ 60,512	\$ 126,984	\$ 753,284	87%
Moore	\$ 2,511,249	\$ 226,913	\$ 232,340	\$ 459,253	\$ 2,051,996	110%
Nash	\$ 2,967,386	\$ 255,760	\$ 255,718	\$ 511,478	\$ 2,455,908	103%
New Hanover	\$ 7,097,259	\$ 675,036	\$ 554,952	\$ 1,229,988	\$ 5,867,271	104%
Northampton	\$ 946,135	\$ 81,550	\$ 67,286	\$ 148,836	\$ 797,299	94%
Onslow	\$ 7,280,604	\$ 600,627	\$ 644,834	\$ 1,245,461	\$ 6,035,143	103%
Orange	\$ 4,132,871	\$ 400,917	\$ 473,468	\$ 874,384	\$ 3,258,487	127%
Pamlico	\$ 486,143	\$ 40,696	\$ 35,857	\$ 76,553	\$ 409,590	94%
Pasquotank	\$ 1,734,470	\$ 119,568	\$ 102,996	\$ 222,564	\$ 1,511,906	77%
Pender	\$ 1,732,979	\$ 168,175	\$ 142,767	\$ 310,942	\$ 1,422,037	108%
Perquimans	\$ 351,306	\$ 28,224	\$ 20,540	\$ 48,763	\$ 302,543	83%
Person	\$ 1,303,675	\$ 94,266	\$ 109,615	\$ 203,881	\$ 1,099,794	94%
Pitt	\$ 7,781,669	\$ 581,810	\$ 508,907	\$ 1,090,717	\$ 6,690,952	84%
Polk	\$ 502,780	\$ 52,497	\$ 59,926	\$ 112,423	\$ 390,357	134%
Randolph	\$ 5,245,169	\$ 524,921	\$ 513,559	\$ 1,038,479	\$ 4,206,690	119%
Richmond	\$ 2,020,140	\$ 177,306	\$ 174,732	\$ 352,038	\$ 1,668,102	105%
Robeson	\$ 7,189,502	\$ 695,939	\$ 604,718	\$ 1,300,657	\$ 5,888,845	109%
Rockingham	\$ 2,958,205	\$ 225,383	\$ 197,535	\$ 422,918	\$ 2,535,287	86%
Rowan	\$ 4,776,577	\$ 377,949	\$ 380,742	\$ 758,692	\$ 4,017,885	95%
Rutherford	\$ 2,614,519	\$ 184,301	\$ 168,338	\$ 352,638	\$ 2,261,881	81%
Sampson	\$ 2,501,625	\$ 295,745	\$ 290,648	\$ 586,392	\$ 1,915,233	141%
Scotland	\$ 1,660,718	\$ 157,307	\$ 165,723	\$ 323,030	\$ 1,337,688	117%
Stanly	\$ 2,197,322	\$ 225,116	\$ 220,821	\$ 445,937	\$ 1,751,385	122%
Stokes	\$ 1,125,669	\$ 98,707	\$ 79,707	\$ 178,414	\$ 947,255	95%
Surry	\$ 2,322,577	\$ 248,244	\$ 195,841	\$ 444,085	\$ 1,878,492	115%
Swain*						
Transylvania	\$ 943,973	\$ 87,664	\$ 82,441	\$ 170,106	\$ 773,867	108%
Tyrrell	\$ 113,302	\$ 7,640	\$ 9,325	\$ 16,964	\$ 96,338	90%
Union	\$ 5,838,545	\$ 512,140	\$ 503,597	\$ 1,015,737	\$ 4,822,808	104%
Vance	\$ 1,971,043	\$ 186,922	\$ 175,783	\$ 362,706	\$ 1,608,338	110%
Wake	\$ 31,066,693	\$ 2,927,231	\$ 2,408,773	\$ 5,336,004	\$ 25,730,689	103%
Warren	\$ 931,573	\$ 109,989	\$ 102,375	\$ 212,364	\$ 719,209	137%
Washington	\$ 625,530	\$ 74,027	\$ 38,274	\$ 112,301	\$ 513,229	108%
Watauga	\$ 888,274	\$ 68,837	\$ 62,588	\$ 131,425	\$ 756,849	89%
Wayne	\$ 4,325,534	\$ 333,061	\$ 326,912	\$ 659,972	\$ 3,665,562	92%
Wilkes	\$ 1,550,920	\$ 140,333	\$ 115,826	\$ 256,159	\$ 1,294,761	99%
Wilson	\$ 4,308,406	\$ 372,589	\$ 386,935	\$ 759,524	\$ 3,548,882	106%
Yadkin	\$ 935,840	\$ 49,692	\$ 55,185	\$ 104,877	\$ 830,963	67%
Yancey	\$ 535,042	\$ 48,159	\$ 50,639	\$ 98,798	\$ 436,244	111%
Southwestern*	\$ 9,147,721	\$ 852,578	\$ 886,906	\$ 1,739,483	\$ 7,408,238	114%
State Total	\$ 368,673,267	\$ 32,866,634	\$ 31,280,947	\$ 64,147,581	\$ 304,525,686	104%

Non Smart Start Allocations August 15, 2010

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 July-10 Service Month/August-10 Payment Month

County\ Agency	Smart Start Funds (FS15)				
	Direct Services Allocation **	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Total YTD Expenditures	Unexpended Balance
Alamance	\$ 207,162	\$ 57,553	\$ 57,554	\$ 115,107	\$ 92,055
Alexander	\$ 57,590	\$ 14,606	\$ 32,752	\$ 47,359	\$ 10,231
Alleghany	\$ 16,686	\$ -	\$ 16,685	\$ 16,685	\$ 1
Anson	\$ 45,377	\$ 14,690	\$ 18,652	\$ 33,343	\$ 12,035
Ashe	\$ 138,387	\$ 10,434	\$ 26,644	\$ 37,077	\$ 101,310
Avery	\$ 25,192	\$ 7,073	\$ 17,105	\$ 24,178	\$ 1,014
Beaufort	\$ 77,761	\$ 21,993	\$ 49,998	\$ 71,990	\$ 5,771
Bertie	\$ 34,591	\$ -	\$ 15,743	\$ 15,743	\$ 18,848
Bladen	\$ 39,122	\$ -	\$ 15,864	\$ 15,864	\$ 23,258
Brunswick	\$ 190,102	\$ (126)	\$ 100,500	\$ 100,374	\$ 89,728
Buncombe	\$ 156,854	\$ 77,146	\$ 70,952	\$ 148,098	\$ 8,756
Burke	\$ 768,891	\$ 61,858	\$ 124,637	\$ 186,495	\$ 582,396
Cabarrus	\$ 198,303	\$ 71,098	\$ 119,704	\$ 190,802	\$ 7,501
Caldwell	\$ 178,753	\$ 47,981	\$ 74,971	\$ 122,953	\$ 55,801
Camden	\$ 9,884	\$ 3,433	\$ 3,018	\$ 6,451	\$ 3,433
Carteret	\$ 4,659	\$ -	\$ -	\$ -	\$ 4,659
Caswell	\$ 29,036	\$ 9,483	\$ 15,757	\$ 25,240	\$ 3,796
Catawba	\$ 299,153	\$ 89,452	\$ 144,573	\$ 234,025	\$ 65,128
Chatham	\$ 81,448	\$ 26,671	\$ 13,499	\$ 40,171	\$ 41,278
Cherokee*					
Chowan					
Clay*					
Cleveland	\$ 186,534	\$ 77,544	\$ 93,936	\$ 171,479	\$ 15,055
Columbus	\$ 107,817	\$ 291	\$ -	\$ 291	\$ 107,526
Craven	\$ 501,674	\$ 47,491	\$ 42,797	\$ 90,288	\$ 411,386
Cumberland	\$ 847,987	\$ 269,368	\$ 271,291	\$ 540,659	\$ 307,328
Currituck	\$ 28,003	\$ 2,742	\$ 13,198	\$ 15,940	\$ 12,063
Dare	\$ 40,818	\$ 13,295	\$ 7,833	\$ 21,128	\$ 19,690
Davidson					
Davie	\$ 165,938	\$ 15,961	\$ 24,087	\$ 40,048	\$ 125,890
Duplin	\$ 102,672	\$ 44,328	\$ 41,896	\$ 86,224	\$ 16,449
Durham					
Edgecombe					
Forsyth					
Franklin	\$ 71,303	\$ 31,736	\$ 60,970	\$ 92,706	\$ (21,403)
Gaston	\$ 310,818	\$ 44,920	\$ 129,174	\$ 174,093	\$ 136,725
Gates	\$ 16,114	\$ 6,784	\$ 7,563	\$ 14,347	\$ 1,767
Graham*					
Granville	\$ 64,857	\$ 25,387	\$ 34,754	\$ 60,141	\$ 4,716
Greene	\$ 69,389	\$ -	\$ 16,683	\$ 16,683	\$ 52,706
Guilford	\$ 369,449	\$ 49,998	\$ 125,000	\$ 174,998	\$ 194,451
Halifax	\$ 113,538	\$ 36,729	\$ 38,352	\$ 75,081	\$ 38,457
Harnett	\$ 170,000	\$ -	\$ -	\$ -	\$ 170,000
Haywood*					
Henderson	\$ 138,706	\$ 30,899	\$ 41,492	\$ 72,391	\$ 66,315
Hertford	\$ 42,297	\$ 14,196	\$ 22,395	\$ 36,591	\$ 5,706
Hoke	\$ 49,492	\$ 6,603	\$ 21,958	\$ 28,561	\$ 20,931
Hyde	\$ 3,664	\$ 1,405	\$ 1,569	\$ 2,974	\$ 690
Iredell	\$ 213,224	\$ -	\$ 59,163	\$ 59,163	\$ 154,061
Jackson*					
Johnston	\$ 394,667	\$ 69,018	\$ 138,794	\$ 207,811	\$ 186,856
Jones					
Lee	\$ 92,965	\$ -	\$ 46,484	\$ 46,484	\$ 46,481
Lenoir					
Lincoln	\$ 114,730	\$ 27,075	\$ 9,966	\$ 37,041	\$ 77,689
Macon*					
Madison					

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 July-10 Service Month/August-10 Payment Month

County\ Agency	Smart Start Funds (FS15)				
	Direct Services Allocation **	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Total YTD Expenditures	Unexpended Balance
Martin	\$ 58,446	\$ -	\$ -	\$ -	\$ 58,446
McDowell	\$ 68,871	\$ 4,050	\$ 32,145	\$ 36,195	\$ 32,676
Mecklenburg	\$ 1,822,543	\$ 283,480	\$ 514,674	\$ 798,154	\$ 1,024,389
Mitchell	\$ 29,616	\$ 10,845	\$ 18,376	\$ 29,221	\$ 395
Montgomery					
Moore	\$ 69,000	\$ 26,881	\$ 23,219	\$ 50,100	\$ 18,900
Nash					
New Hanover	\$ 188,126	\$ (5)	\$ 89,082	\$ 89,078	\$ 99,048
Northampton	\$ 18,553	\$ 1,505	\$ 1,555	\$ 3,060	\$ 15,493
Onslow	\$ -	\$ -	\$ -	\$ -	\$ -
Orange					
Pamlico	\$ 17,040	\$ 5,590	\$ 11,081	\$ 16,671	\$ 369
Pasquotank	\$ 77,419	\$ 27,668	\$ 43,576	\$ 71,244	\$ 6,175
Pender	\$ 54,333	\$ 13,052	\$ 40,484	\$ 53,536	\$ 797
Perquimans	\$ 36,536	\$ 6,909	\$ 14,795	\$ 21,704	\$ 14,832
Person	\$ 52,500	\$ 17,458	\$ 21,462	\$ 38,920	\$ 13,580
Pitt	\$ 175,336	\$ 55,986	\$ 90,322	\$ 146,308	\$ 29,028
Polk	\$ 15,000	\$ -	\$ 454	\$ 454	\$ 14,546
Randolph	\$ 206,825	\$ 65,379	\$ 68,996	\$ 134,376	\$ 72,449
Richmond	\$ 68,000	\$ 19,194	\$ 16,650	\$ 35,845	\$ 32,155
Robeson	\$ 361,541	\$ 58,831	\$ 142,358	\$ 201,189	\$ 160,352
Rockingham	\$ 128,635	\$ 33,755	\$ 66,960	\$ 100,714	\$ 27,921
Rowan					
Rutherford	\$ 148,122	\$ 40,994	\$ 53,562	\$ 94,556	\$ 53,566
Sampson	\$ 79,287	\$ -	\$ -	\$ -	\$ 79,287
Scotland	\$ 53,135	\$ (639)	\$ 663	\$ 24	\$ 53,111
Stanly	\$ 122,682	\$ 40,251	\$ 40,026	\$ 80,277	\$ 42,405
Stokes	\$ 79,574	\$ 18,468	\$ 33,651	\$ 52,119	\$ 27,455
Surry	\$ 220,794	\$ 17,648	\$ 74,908	\$ 92,556	\$ 128,238
Swain*					
Transylvania	\$ 32,168	\$ 5,082	\$ 12,482	\$ 17,564	\$ 14,604
Tyrrell					
Union	\$ 314,805	\$ 49,458	\$ 45,246	\$ 94,703	\$ 220,102
Vance	\$ 123,903	\$ 48,275	\$ 71,731	\$ 120,005	\$ 3,898
Wake	\$ 7,314,483	\$ 641,563	\$ 1,183,394	\$ 1,824,957	\$ 5,489,526
Warren	\$ 38,750	\$ 7,820	\$ 12,815	\$ 20,635	\$ 18,115
Washington	\$ 36,626	\$ -	\$ 36,620	\$ 36,620	\$ 6
Watauga	\$ 32,978	\$ 5,758	\$ 16,115	\$ 21,873	\$ 11,105
Wayne	\$ 175,848	\$ 62,636	\$ 72,001	\$ 134,638	\$ 41,210
Wilkes	\$ 146,822	\$ 8,892	\$ 32,160	\$ 41,052	\$ 105,770
Wilson					
Yadkin	\$ 62,310	\$ 10,962	\$ 10,957	\$ 21,918	\$ 40,392
Yancey	\$ 8,353	\$ -	\$ 1,235	\$ 1,235	\$ 7,118
Southwestern*	\$ 224,393	\$ 57,414	\$ 93,746	\$ 151,161	\$ 73,232
State Total	\$ 19,438,960	\$ 2,974,274	\$ 5,155,461	\$ 8,129,735	\$ 11,309,225

Smart Start Allocations August 15, 2010

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 July-10 Service Month\August-10 Payment Month

County\ Agency	1st Quarter Funds Set-Aside for Time Limited Vouchers				
	SFY 10-11 Funds for Time- Limited Vouchers	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Total YTD Expenditures	Unexpended Balance
Alamance	\$ -	\$ -	\$ -	\$ -	\$ -
Alexander	\$ -	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ 22,495	\$ 7,485	\$ 6,226	\$ 13,710	\$ 8,785
Anson	\$ 23,036	\$ 11,729	\$ 4,106	\$ 15,835	\$ 7,202
Ashe	\$ -	\$ -	\$ -	\$ -	\$ -
Avery	\$ -	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 29,409	\$ 11,247	\$ 11,759	\$ 23,006	\$ 6,403
Bertie	\$ 32,960	\$ 10,805	\$ 10,495	\$ 21,300	\$ 11,660
Bladen	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ -	\$ -	\$ -	\$ -	\$ -
Burke	\$ -	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ 16,224	\$ 6,184	\$ 1,568	\$ 7,752	\$ 8,472
Caldwell	\$ -	\$ -	\$ -	\$ -	\$ -
Camden	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ -	\$ -	\$ -	\$ -	\$ -
Caswell	\$ -	\$ -	\$ -	\$ -	\$ -
Catawba	\$ -	\$ -	\$ -	\$ -	\$ -
Chatham	\$ 68,349	\$ 14,549	\$ 15,731	\$ 30,279	\$ 38,070
Cherokee*	\$ -	\$ -	\$ -	\$ -	\$ -
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -
Clay*	\$ -	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ 78,101	\$ 38,869	\$ 34,471	\$ 73,340	\$ 4,761
Columbus	\$ -	\$ -	\$ -	\$ -	\$ -
Craven	\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ -	\$ -	\$ -	\$ -	\$ -
Currituck	\$ -	\$ -	\$ -	\$ -	\$ -
Dare	\$ 39,375	\$ 13,144	\$ 12,840	\$ 25,983	\$ 13,392
Davidson	\$ -	\$ -	\$ -	\$ -	\$ -
Davie	\$ -	\$ -	\$ -	\$ -	\$ -
Duplin	\$ 299,609	\$ 46,641	\$ 44,282	\$ 90,923	\$ 208,686
Durham	\$ -	\$ -	\$ -	\$ -	\$ -
Edgecombe	\$ -	\$ -	\$ -	\$ -	\$ -
Forsyth	\$ 339,636	\$ 108,805	\$ 106,052	\$ 214,857	\$ 124,779
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	\$ 375,506	\$ 100,947	\$ 106,988	\$ 207,935	\$ 167,571
Gates	\$ -	\$ -	\$ -	\$ -	\$ -
Graham*	\$ -	\$ -	\$ -	\$ -	\$ -
Granville	\$ 30,853	\$ 12,866	\$ 7,996	\$ 20,862	\$ 9,991
Greene	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	\$ 459,828	\$ 152,304	\$ 157,583	\$ 309,887	\$ 149,941
Halifax	\$ -	\$ -	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -	\$ -	\$ -
Haywood*	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -
Hertford	\$ 82,250	\$ 20,289	\$ 22,584	\$ 42,873	\$ 39,377
Hoke	\$ -	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ 4,405	\$ (4,405)	\$ -	\$ -
Iredell	\$ 126,610	\$ 42,853	\$ 36,186	\$ 79,039	\$ 47,571
Jackson*	\$ -	\$ -	\$ -	\$ -	\$ -
Johnston	\$ -	\$ -	\$ -	\$ -	\$ -
Jones	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ -	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -	\$ -	\$ -
Macon*	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 6,033	\$ 1,413	\$ 1,621	\$ 3,034	\$ 3,000

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 July-10 Service Month\August-10 Payment Month

1st Quarter Funds Set-Aside for Time Limited Vouchers					
County\ Agency	SFY 10-11 Funds for Time- Limited Vouchers	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Total YTD Expenditures	Unexpended Balance
Martin	\$ -	\$ -	\$ -	\$ -	\$ -
McDowell	\$ 4,956	\$ 2,015	\$ 668	\$ 2,683	\$ 2,273
Mecklenburg	\$ 1,233,607	\$ -	\$ -	\$ -	\$ 1,233,607
Mitchell	\$ 10,043	\$ 1,855	\$ 1,792	\$ 3,647	\$ 6,396
Montgomery	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -	\$ -	\$ -
Nash	\$ 74,832	\$ 24,891	\$ 24,327	\$ 49,218	\$ 25,614
New Hanover	\$ -	\$ -	\$ -	\$ -	\$ -
Northampton	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -	\$ -
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -	\$ -
Pender	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 10,901	\$ 3,765	\$ 4,907	\$ 8,672	\$ 2,230
Person	\$ -	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 346,496	\$ 110,853	\$ 90,543	\$ 201,396	\$ 145,100
Polk	\$ -	\$ -	\$ -	\$ -	\$ -
Randolph	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -	\$ -	\$ -
Robeson	\$ -	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ 67,784	\$ 24,301	\$ 23,235	\$ 47,536	\$ 20,248
Rowan	\$ -	\$ -	\$ -	\$ -	\$ -
Rutherford	\$ 167,301	\$ 35,985	\$ 31,545	\$ 67,530	\$ 99,771
Sampson	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland	\$ 110,648	\$ 28,983	\$ 27,537	\$ 56,520	\$ 54,128
Stanly	\$ -	\$ -	\$ -	\$ -	\$ -
Stokes	\$ -	\$ -	\$ -	\$ -	\$ -
Surry	\$ -	\$ -	\$ -	\$ -	\$ -
Swain*	\$ -	\$ -	\$ -	\$ -	\$ -
Transylvania	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 2,474	\$ 2,140	\$ 881	\$ 3,021	\$ (547)
Union	\$ -	\$ -	\$ -	\$ -	\$ -
Vance	\$ -	\$ -	\$ -	\$ -	\$ -
Wake	\$ -	\$ -	\$ -	\$ -	\$ -
Warren	\$ 1,876	\$ 933	\$ 933	\$ 1,866	\$ 10
Washington	\$ -	\$ -	\$ -	\$ -	\$ -
Watauga	\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	\$ -	\$ -	\$ -	\$ -	\$ -
Wilkes	\$ 31,652	\$ 15,193	\$ 10,399	\$ 25,592	\$ 6,060
Wilson	\$ 140,320	\$ 59,443	\$ 57,212	\$ 116,655	\$ 23,665
Yadkin	\$ -	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -	\$ -
Southwestern*	\$ -	\$ -	\$ -	\$ -	\$ -
State Total	\$ 4,233,166	\$ 914,891	\$ 850,061	\$ 1,764,952	\$ 2,468,212

1st Quarter Funds for Time-Limited Vouchers

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

July-10 Service Month\August-10 Payment Month

County\ Agency	Combined Allocation					Spending Co-Efficient
	Direct Services Allocation	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Total YTD Expenditures	Unexpended Balance	
Alamance	\$ 5,752,351	\$ 533,147	\$ 536,464	\$ 1,069,611	\$ 4,682,740	112%
Alexander	\$ 1,102,720	\$ 121,572	\$ 112,528	\$ 234,100	\$ 868,620	127%
Alleghany	\$ 444,144	\$ 38,024	\$ 35,669	\$ 73,693	\$ 370,451	100%
Anson	\$ 1,004,685	\$ 106,328	\$ 105,107	\$ 211,435	\$ 793,250	126%
Ashe	\$ 1,353,717	\$ 122,155	\$ 117,904	\$ 240,058	\$ 1,113,659	106%
Avery	\$ 414,375	\$ 43,732	\$ 46,773	\$ 90,506	\$ 323,870	131%
Beaufort	\$ 2,164,890	\$ 227,150	\$ 224,693	\$ 451,843	\$ 1,713,047	125%
Bertie	\$ 907,899	\$ 77,136	\$ 75,987	\$ 153,122	\$ 754,777	101%
Bladen	\$ 1,427,903	\$ 144,692	\$ 147,954	\$ 292,647	\$ 1,135,256	123%
Brunswick	\$ 4,842,317	\$ 514,296	\$ 501,360	\$ 1,015,656	\$ 3,826,660	126%
Buncombe	\$ 9,711,575	\$ 1,043,758	\$ 1,126,686	\$ 2,170,444	\$ 7,541,131	134%
Burke	\$ 3,029,506	\$ 257,985	\$ 241,866	\$ 499,851	\$ 2,529,655	99%
Cabarrus	\$ 5,531,542	\$ 519,026	\$ 505,438	\$ 1,024,464	\$ 4,507,078	111%
Caldwell	\$ 3,101,267	\$ 314,346	\$ 322,259	\$ 636,605	\$ 2,464,662	123%
Camden	\$ 181,825	\$ 18,041	\$ 15,902	\$ 33,943	\$ 147,881	112%
Carteret	\$ 1,992,550	\$ 183,245	\$ 168,572	\$ 351,817	\$ 1,640,733	106%
Caswell	\$ 687,155	\$ 59,637	\$ 64,569	\$ 124,206	\$ 562,949	108%
Catawba	\$ 5,867,987	\$ 616,381	\$ 629,759	\$ 1,246,140	\$ 4,621,847	127%
Chatham	\$ 2,420,561	\$ 256,443	\$ 238,671	\$ 495,113	\$ 1,925,448	123%
Cherokee*						
Chowan	\$ 727,889	\$ 44,673	\$ 50,047	\$ 94,720	\$ 633,169	78%
Clay*						
Cleveland	\$ 3,997,741	\$ 371,076	\$ 375,975	\$ 747,051	\$ 3,250,690	112%
Columbus	\$ 2,580,832	\$ 249,079	\$ 257,961	\$ 507,040	\$ 2,073,792	118%
Craven	\$ 5,616,719	\$ 504,882	\$ 505,702	\$ 1,010,585	\$ 4,606,134	108%
Cumberland	\$ 16,308,834	\$ 1,647,428	\$ 1,654,395	\$ 3,301,823	\$ 13,007,012	121%
Currituck	\$ 709,218	\$ 64,323	\$ 69,198	\$ 133,522	\$ 575,696	113%
Dare	\$ 1,298,738	\$ 135,977	\$ 133,580	\$ 269,558	\$ 1,029,180	125%
Davidson	\$ 5,994,417	\$ 539,178	\$ 519,360	\$ 1,058,538	\$ 4,935,879	106%
Davie	\$ 1,359,770	\$ 137,455	\$ 147,565	\$ 285,020	\$ 1,074,750	126%
Duplin	\$ 3,001,403	\$ 321,226	\$ 327,170	\$ 648,396	\$ 2,353,007	130%
Durham	\$ 16,861,844	\$ 1,498,651	\$ 1,601,874	\$ 3,100,525	\$ 13,761,319	110%
Edgecombe	\$ 2,691,164	\$ 207,099	\$ 191,176	\$ 398,275	\$ 2,292,889	89%
Forsyth	\$ 13,714,934	\$ 1,191,084	\$ 1,131,384	\$ 2,322,469	\$ 11,392,465	102%
Franklin	\$ 2,261,310	\$ 237,238	\$ 238,219	\$ 475,457	\$ 1,785,853	126%
Gaston	\$ 7,781,643	\$ 725,535	\$ 708,601	\$ 1,434,137	\$ 6,347,506	111%
Gates	\$ 370,230	\$ 36,872	\$ 35,069	\$ 71,941	\$ 298,289	117%
Graham*						
Granville	\$ 1,881,363	\$ 158,713	\$ 158,678	\$ 317,391	\$ 1,563,972	101%
Greene	\$ 889,081	\$ 95,071	\$ 87,227	\$ 182,298	\$ 706,783	123%
Guilford	\$ 20,490,673	\$ 1,764,541	\$ 1,832,026	\$ 3,596,568	\$ 16,894,105	105%
Halifax	\$ 2,344,617	\$ 234,987	\$ 235,555	\$ 470,542	\$ 1,874,075	120%
Harnett	\$ 4,912,853	\$ 451,075	\$ 435,447	\$ 886,522	\$ 4,026,331	108%
Haywood*						
Henderson	\$ 3,834,691	\$ 395,523	\$ 391,540	\$ 787,062	\$ 3,047,629	123%
Hertford	\$ 1,020,897	\$ 95,723	\$ 87,678	\$ 183,401	\$ 837,497	108%
Hoke	\$ 2,268,838	\$ 148,876	\$ 256,241	\$ 405,117	\$ 1,863,721	107%
Hyde	\$ 251,253	\$ 16,783	\$ 19,348	\$ 36,131	\$ 215,122	86%
Iredell	\$ 5,225,569	\$ 552,390	\$ 579,748	\$ 1,132,138	\$ 4,093,431	130%
Jackson*						
Johnston	\$ 6,539,986	\$ 614,901	\$ 623,174	\$ 1,238,074	\$ 5,301,912	114%
Jones	\$ 496,699	\$ 41,058	\$ 41,785	\$ 82,843	\$ 413,856	100%
Lee	\$ 2,504,840	\$ 241,097	\$ 245,391	\$ 486,488	\$ 2,018,352	117%
Lenoir	\$ 2,808,835	\$ 263,981	\$ 240,144	\$ 504,125	\$ 2,304,710	108%
Lincoln	\$ 1,848,071	\$ 160,507	\$ 169,038	\$ 329,545	\$ 1,518,526	107%
Macon*						
Madison	\$ 610,413	\$ 52,617	\$ 60,666	\$ 113,283	\$ 497,130	111%
Martin	\$ 1,220,538	\$ 97,228	\$ 93,066	\$ 190,294	\$ 1,030,244	94%
McDowell	\$ 1,623,418	\$ 116,510	\$ 124,046	\$ 240,556	\$ 1,382,862	89%
Mecklenburg	\$ 41,450,066	\$ 4,064,367	\$ 4,230,577	\$ 8,294,944	\$ 33,155,122	120%
Mitchell	\$ 486,781	\$ 53,423	\$ 48,192	\$ 101,615	\$ 385,166	125%

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 July-10 Service Month\August-10 Payment Month

County\ Agency	Combined Allocation					Spending Co-Efficient
	Direct Services Allocation	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Total YTD Expenditures	Unexpended Balance	
Montgomery	\$ 880,268	\$ 66,472	\$ 60,512	\$ 126,984	\$ 753,284	87%
Moore	\$ 2,580,249	\$ 253,794	\$ 255,559	\$ 509,353	\$ 2,070,896	118%
Nash	\$ 2,967,386	\$ 280,651	\$ 280,045	\$ 560,696	\$ 2,406,690	113%
New Hanover	\$ 7,285,385	\$ 675,031	\$ 644,034	\$ 1,319,065	\$ 5,966,320	109%
Northampton	\$ 964,688	\$ 83,055	\$ 68,841	\$ 151,896	\$ 812,792	94%
Onslow	\$ 7,280,604	\$ 600,627	\$ 644,834	\$ 1,245,461	\$ 6,035,143	103%
Orange	\$ 4,132,871	\$ 400,917	\$ 473,468	\$ 874,384	\$ 3,258,487	127%
Pamlico	\$ 503,183	\$ 46,287	\$ 46,938	\$ 93,224	\$ 409,959	111%
Pasquotank	\$ 1,811,889	\$ 147,236	\$ 146,572	\$ 293,808	\$ 1,518,081	97%
Pender	\$ 1,787,312	\$ 181,227	\$ 183,251	\$ 364,478	\$ 1,422,834	122%
Perquimans	\$ 387,842	\$ 38,898	\$ 40,241	\$ 79,138	\$ 308,704	122%
Person	\$ 1,356,175	\$ 111,725	\$ 131,077	\$ 242,801	\$ 1,113,374	107%
Pitt	\$ 7,957,005	\$ 748,649	\$ 689,772	\$ 1,438,421	\$ 6,518,584	108%
Polk	\$ 517,780	\$ 52,497	\$ 60,380	\$ 112,877	\$ 404,903	131%
Randolph	\$ 5,451,994	\$ 590,300	\$ 582,555	\$ 1,172,855	\$ 4,279,139	129%
Richmond	\$ 2,088,140	\$ 196,500	\$ 191,383	\$ 387,883	\$ 1,700,257	111%
Robeson	\$ 7,551,043	\$ 754,770	\$ 747,076	\$ 1,501,846	\$ 6,049,198	119%
Rockingham	\$ 3,086,840	\$ 283,439	\$ 287,730	\$ 571,168	\$ 2,515,672	111%
Rowan	\$ 4,776,577	\$ 377,949	\$ 380,742	\$ 758,692	\$ 4,017,885	95%
Rutherford	\$ 2,762,641	\$ 261,279	\$ 253,445	\$ 514,724	\$ 2,247,917	112%
Sampson	\$ 2,580,912	\$ 295,745	\$ 290,648	\$ 586,392	\$ 1,994,520	136%
Scotland	\$ 1,713,853	\$ 185,651	\$ 193,923	\$ 379,574	\$ 1,334,279	133%
Stanly	\$ 2,320,004	\$ 265,367	\$ 260,848	\$ 526,214	\$ 1,793,790	136%
Stokes	\$ 1,205,243	\$ 117,175	\$ 113,358	\$ 230,533	\$ 974,710	115%
Surry	\$ 2,543,371	\$ 265,892	\$ 270,749	\$ 536,641	\$ 2,006,730	127%
Swain*						
Transylvania	\$ 976,141	\$ 92,746	\$ 94,924	\$ 187,670	\$ 788,471	115%
Tyrrell	\$ 113,302	\$ 9,780	\$ 10,206	\$ 19,985	\$ 93,317	106%
Union	\$ 6,153,350	\$ 561,598	\$ 548,842	\$ 1,110,440	\$ 5,042,910	108%
Vance	\$ 2,094,946	\$ 235,197	\$ 247,514	\$ 482,711	\$ 1,612,235	138%
Wake	\$ 38,381,176	\$ 3,568,794	\$ 3,592,167	\$ 7,160,961	\$ 31,220,215	112%
Warren	\$ 970,323	\$ 118,742	\$ 116,123	\$ 234,866	\$ 735,457	145%
Washington	\$ 662,156	\$ 74,027	\$ 74,894	\$ 148,921	\$ 513,235	135%
Watauga	\$ 921,252	\$ 74,595	\$ 78,703	\$ 153,298	\$ 767,954	100%
Wayne	\$ 4,501,382	\$ 395,697	\$ 398,913	\$ 794,610	\$ 3,706,772	106%
Wilkes	\$ 1,697,742	\$ 164,418	\$ 158,384	\$ 322,803	\$ 1,374,939	114%
Wilson	\$ 4,308,406	\$ 432,033	\$ 444,146	\$ 876,179	\$ 3,432,227	122%
Yadkin	\$ 998,150	\$ 60,654	\$ 66,142	\$ 126,796	\$ 871,354	76%
Yancey	\$ 543,395	\$ 48,159	\$ 51,874	\$ 100,032	\$ 443,363	110%
Southwestern*	\$ 9,372,114	\$ 909,992	\$ 980,652	\$ 1,890,644	\$ 7,481,470	121%
State Total	\$ 388,112,227	\$ 36,755,799	\$ 37,286,469	\$ 74,042,267	\$ 314,069,959	114%

Combined Allocations August 15, 2010

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

**Children Served\Waiting for Child Care Services
July, 2010**

County	Children Served July, 2010				Children on the W. List July, 2010		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,180	106	541	1,326	753	753	
Alexander	224	22	86	330	48	48	
Alleghany	72	0	23	94	49	48	1
Anson	190	86	88	308	0	0	
Ashe	179	21	42	241	99	99	
Avery	95	0	64	145	0	0	
Beaufort	383	36	121	520	260	260	
Bertie	160	8	37	205	122	122	
Bladen	419	47	52	465	0	0	
Brunswick	1,014	29	178	1,043	330	330	
Buncombe	2,134	123	132	2,326	513	513	
Burke	345	16	348	697	301	301	
Cabarrus	971	23	256	1,235	113	113	
Caldwell	674	23	186	835	397	397	
Camden	48	8	11	56	35	35	
Carteret	435	2	0	437	151	151	
Caswell	127	13	99	172	115	115	
Catawba	1,653	40	634	1,741	826	826	
Chatham	401	62	191	467	491	491	
Cherokee*							
Chowan	152	3	0	155	106	106	
Clay*							
Cleveland	834	81	237	938	503	503	
Columbus	665	70	0	732	245	245	
Craven	1,039	102	97	1,233	348	348	
Cumberland	3,465	576	600	4,507	3,823	3,776	47
Currituck	140	0	36	173	162	162	
Dare	259	15	43	276	263	263	
Davidson	1,303	52	0	1,353	318	318	
Davie	277	15	140	337	131	131	
Duplin	699	89	189	821	195	195	
Durham	2,864	88	0	2,944	1,239	1,239	
Edgecombe	357	122	0	479	130	130	
Forsyth	2,608	384	0	2,985	2,333	2,333	
Franklin	540	2	127	550	46	46	
Gaston	1,842	9	366	1,853	1,034	1,034	
Gates	84	6	19	104	12	12	
Graham*							
Granville	271	60	83	413	181	181	
Greene	238	26	46	264	110	110	
Guilford	3,808	396	227	4,410	1,684	1,681	3
Halifax	638	38	93	681	102	102	
Harnett	1,108	43	0	1,151	589	589	
Haywood*							
Henderson	879	57	88	941	281	281	
Hertford	218	7	64	281	226	226	
Hoke	619	32	62	702	44	44	
Hyde	43	0	26	43	0	0	
Iredell	1,100	138	129	1,269	878	878	
Jackson*							
Johnston	1,354	90	297	1,446	874	874	
Jones	98	6	0	104	24	24	
Lee	593	33	105	679	315	315	
Lenoir	614	36	0	650	203	203	

**Children Served\Waiting for Child Care Services
July, 2010**

County	Children Served July, 2010				Children on the W. List July, 2010		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	432	13	35	477	0	0	
Macon*							
Madison	150	0	0	150	79	79	
Martin	239	13	0	250	202	202	
McDowell	290	14	87	390	39	39	
Mecklenburg	5,089	1,630	917	7,605	5,623	5,623	
Mitchell	87	0	42	129	40	40	
Montgomery	199	6	0	205	0	0	
Moore	747	12	72	773	0	0	
Nash	679	64	0	740	376	376	
New Hanover	1,315	199	198	1,577	808	808	
Northampton	159	34	5	198	85	85	
Onslow	1,774	49	0	1,823	0	0	
Orange	647	71	0	716	285	285	
Pamlico	116	4	50	155	56	56	
Pasquotank	383	38	125	438	552	552	
Pender	341	43	112	471	179	179	
Perquimans	70	3	48	118	72	72	
Person	246	30	160	290	28	28	
Pitt	1,537	48	166	1,738	1,630	1,630	
Polk	148	0	1	149	0	0	
Randolph	1,414	104	172	1,521	441	441	
Richmond	442	121	42	559	314	314	
Robeson	1,628	123	337	2,078	1,489	1,485	4
Rockingham	770	90	183	866	343	343	
Rowan	992	86	0	1,078	534	534	
Rutherford	554	59	216	692	429	429	
Sampson	842	31	0	873	333	333	
Scotland	465	117	2	575	303	303	
Stanly	606	25	107	659	250	250	
Stokes	217	23	96	313	177	177	
Surry	772	32	198	807	0	0	
Swain*							
Transylvania	155	36	22	209	9	9	
Tyrrell	32	0	0	32	27	27	
Union	1,036	163	549	1,212	366	366	
Vance	536	34	202	744	0	0	
Wake	4,767	443	2,768	6,211	2,744	2,744	
Warren	292	19	40	350	10	10	
Washington	107	8	98	212	96	96	
Watauga	172	11	36	194	0	0	
Wayne	1,056	131	197	1,208	643	643	
Wilkes	413	37	71	453	189	179	10
Wilson	989	66	0	1,055	374	374	
Yadkin	184	6	33	221	135	135	
Yancey	141	1	3	145	0	0	
Southwestern*	1,908	21	289	2,029	664	662	2
July, 2010 Totals	74,546	7,299	13,842	87,800	40,926	40,859	67
June, 2010 Totals	82,811	8,004	11,100	94,200	38,415	38,145	270
Change	(8,265)	(705)	2,742	(6,400)	2,511	2,714	(203)

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by the Department of Community Development.

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
 July-10 Service Month\August-10 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance	5	5	6	\$ 925.40	\$ 1,503.95	\$ 2,429.35	\$ 5,494.15
Alexander				\$ -	\$ -	\$ -	\$ 1,425.50
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson				\$ -	\$ -	\$ -	\$ -
Ashe	1	1	2	\$ 555.00	\$ 528.00	\$ 1,083.00	\$ 2,564.00
Avery	2		2	\$ 647.00	\$ -	\$ 647.00	\$ 1,294.00
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie		4	4	\$ -	\$ 1,879.05	\$ 1,879.05	\$ 3,645.05
Bladen		2	2	\$ -	\$ 620.75	\$ 620.75	\$ 1,416.65
Brunswick		3	3	\$ -	\$ 1,318.60	\$ 1,318.60	\$ 2,889.60
Buncombe		1	1	\$ -	\$ (116.00)	\$ (116.00)	\$ 4,541.00
Burke	14	2	15	\$ 4,922.20	\$ 602.80	\$ 5,525.00	\$ 13,470.75
Cabarrus		6	6	\$ -	\$ 2,118.00	\$ 2,118.00	\$ 5,074.45
Caldwell		1	1	\$ -	\$ 541.00	\$ 541.00	\$ 1,198.00
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		8	8	\$ -	\$ 3,108.20	\$ 3,108.20	\$ 6,100.00
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba	2	4	5	\$ 70.00	\$ 1,500.60	\$ 1,570.60	\$ 2,780.80
Chatham		1	1	\$ -	\$ 594.00	\$ 594.00	\$ 14,124.00
Cherokee*							
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*							
Cleveland	3	15	15	\$ 859.00	\$ 5,563.80	\$ 6,422.80	\$ 12,492.60
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		5	5	\$ -	\$ 1,908.00	\$ 1,908.00	\$ 3,746.95
Cumberland	10	32	40	\$ 4,445.70	\$ 10,527.30	\$ 14,973.00	\$ 29,041.35
Currituck				\$ -	\$ -	\$ -	\$ -
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		11	11	\$ -	\$ 3,746.70	\$ 3,746.70	\$ 10,060.85
Davie	7	10	11	\$ 594.75	\$ 4,407.95	\$ 5,002.70	\$ 10,769.05
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		1	1	\$ -	\$ 367.40	\$ 367.40	\$ 1,043.70
Edgecombe		3	3	\$ -	\$ 1,325.05	\$ 1,325.05	\$ 2,356.95
Forsyth				\$ -	\$ -	\$ -	\$ -
Franklin				\$ -	\$ -	\$ -	\$ -
Gaston				\$ -	\$ -	\$ -	\$ -
Gates				\$ -	\$ -	\$ -	\$ -
Graham*							
Granville				\$ -	\$ -	\$ -	\$ -
Greene				\$ -	\$ -	\$ -	\$ -
Guilford	4	9	12	\$ 2,200.00	\$ 1,752.30	\$ 3,952.30	\$ 9,581.35
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett		14	14	\$ -	\$ 5,632.90	\$ 5,632.90	\$ 12,316.70
Haywood*							
Henderson	4	5	5	\$ 1,575.20	\$ 599.00	\$ 2,174.20	\$ 9,391.00
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke				\$ -	\$ -	\$ -	\$ -
Hyde	2	2	2	\$ 110.00	\$ 886.00	\$ 996.00	\$ 3,093.70
Iredell				\$ -	\$ -	\$ -	\$ -
Jackson*							
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ -
Lee	6	6	7	\$ 2,173.20	\$ 112.95	\$ 2,286.15	\$ 5,656.35
Lenoir				\$ -	\$ -	\$ -	\$ -
Lincoln	1	1	2	\$ 348.00	\$ 542.00	\$ 890.00	\$ 13,878.90

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
 July-10 Service Month\August-10 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Macon*							
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell	1	3	3	\$ 545.00	\$ 676.35	\$ 1,221.35	\$ 2,507.50
Mecklenburg	15	29	44	\$ 8,461.80	\$ 14,347.85	\$ 22,809.65	\$ 48,048.05
Mitchell				\$ -	\$ -	\$ -	\$ -
Montgomery		2	2	\$ -	\$ 388.65	\$ 388.65	\$ 1,926.60
Moore		1	1	\$ -	\$ 214.85	\$ 214.85	\$ 386.00
Nash		2	2	\$ -	\$ 841.00	\$ 841.00	\$ 1,674.00
New Hanover		7	7	\$ -	\$ 2,255.35	\$ 2,255.35	\$ 5,110.80
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow		18	18	\$ -	\$ 7,084.95	\$ 7,084.95	\$ 15,528.45
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ -
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender	3	3	3	\$ 58.80	\$ 1,074.00	\$ 1,132.80	\$ 2,633.10
Perquimans				\$ -	\$ -	\$ -	\$ -
Person	1	1	1	\$ 250.00	\$ 791.75	\$ 1,041.75	\$ 1,041.75
Pitt	15	4	19	\$ 8,534.00	\$ 1,774.50	\$ 10,308.50	\$ 22,051.60
Polk				\$ -	\$ -	\$ -	\$ -
Randolph		3	3	\$ -	\$ 1,099.30	\$ 1,099.30	\$ 3,268.00
Richmond		1	1	\$ -	\$ 520.00	\$ 520.00	\$ 1,432.20
Robeson	1	17	18	\$ 530.00	\$ 7,245.90	\$ 7,775.90	\$ 16,408.70
Rockingham				\$ -	\$ -	\$ -	\$ 498.85
Rowan		11	11	\$ -	\$ 4,016.30	\$ 4,016.30	\$ 7,705.60
Rutherford	5	11	16	\$ 2,142.00	\$ 3,195.95	\$ 5,337.95	\$ 11,425.55
Sampson		1	1	\$ -	\$ 43.00	\$ 43.00	\$ 265.75
Scotland				\$ -	\$ -	\$ -	\$ 384.50
Stanly	2	11	11	\$ 540.00	\$ 4,320.50	\$ 4,860.50	\$ 10,165.90
Stokes				\$ -	\$ -	\$ -	\$ -
Surry	1	4	4	\$ 395.00	\$ 1,071.00	\$ 1,466.00	\$ 20,994.45
Swain*							
Transylvania				\$ -	\$ -	\$ -	\$ -
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	6	16	16	\$ 453.45	\$ 6,649.70	\$ 7,103.15	\$ 15,097.45
Vance				\$ -	\$ -	\$ -	\$ -
Wake	40	21	43	\$ 16,141.95	\$ 11,388.40	\$ 27,530.35	\$ 54,841.10
Warren	1		1	\$ 168.30	\$ -	\$ 168.30	\$ 364.65
Washington				\$ -	\$ -	\$ -	\$ -
Watauga		1	1	\$ -	\$ 515.00	\$ 515.00	\$ 990.10
Wayne	6	21	25	\$ 2,185.10	\$ 6,127.85	\$ 8,312.95	\$ 21,016.65
Wilkes		6	6	\$ -	\$ 2,030.75	\$ 2,030.75	\$ 3,642.35
Wilson		9	9	\$ -	\$ 4,300.45	\$ 4,300.45	\$ 8,549.65
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
Southwestern*		5	5	\$ -	\$ 2,800.00	\$ 2,800.00	\$ 10,384.80
July, 2010 Totals	158	360	455	\$ 59,830.85	\$ 136,343.65	\$ 196,174.50	\$ 477,791.50

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County									
For the July-10 Service Month/August-10 Payment Month									
	Allocations*			YTD Expenditures			Unspent Balance of Funds		
County\ Agency	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 281,982	\$ 20,063	\$ 302,045	\$ 59,094.06	\$ 12,889.73	\$ 71,983.79	\$ 222,887.94	\$ 7,173.27	\$ 230,061.21
Alexander	\$ 80,000	\$ 5,000	\$ 85,000	\$ 13,609.42	\$ 5,000.00	\$ 18,609.42	\$ 66,390.58	\$ -	\$ 66,390.58
Alleghany	\$ 80,000	\$ -	\$ 80,000	\$ 18,897.30	\$ -	\$ 18,897.30	\$ 61,102.70	\$ -	\$ 61,102.70
Anson	\$ 80,000	\$ 3,000	\$ 83,000	\$ 21,089.78	\$ 3,000.00	\$ 24,089.78	\$ 58,910.22	\$ -	\$ 58,910.22
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 19,086.67	\$ -	\$ 19,086.67	\$ 60,913.33	\$ -	\$ 60,913.33
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 16,594.70	\$ -	\$ 16,594.70	\$ 63,405.30	\$ -	\$ 63,405.30
Beaufort	\$ 104,035	\$ -	\$ 104,035	\$ 26,644.28	\$ -	\$ 26,644.28	\$ 77,390.72	\$ -	\$ 77,390.72
Bertie	\$ 80,000	\$ 3,008	\$ 83,008	\$ 19,076.37	\$ -	\$ 19,076.37	\$ 60,923.63	\$ 3,008.00	\$ 63,931.63
Bladen	\$ 80,000	\$ 8,750	\$ 88,750	\$ 8,728.08	\$ 8,750.00	\$ 17,478.08	\$ 71,271.92	\$ -	\$ 71,271.92
Brunswick	\$ 219,715	\$ -	\$ 219,715	\$ 30,635.02	\$ -	\$ 30,635.02	\$ 189,079.98	\$ -	\$ 189,079.98
Buncombe	\$ 433,812	\$ -	\$ 433,812	\$ -	\$ -	\$ -	\$ 433,812.00	\$ -	\$ 433,812.00
Burke	\$ 117,480	\$ 9,554	\$ 127,034	\$ 25,188.66	\$ 9,554.00	\$ 34,742.66	\$ 92,291.34	\$ -	\$ 92,291.34
Cabarrus	\$ 262,762	\$ 35,000	\$ 297,762	\$ 40,971.32	\$ 35,000.00	\$ 75,971.32	\$ 221,790.68	\$ -	\$ 221,790.68
Caldwell	\$ 143,990	\$ -	\$ 143,990	\$ 20,339.04	\$ -	\$ 20,339.04	\$ 123,650.96	\$ -	\$ 123,650.96
Camden	\$ 80,000	\$ 859	\$ 80,859	\$ 12,720.22	\$ -	\$ 12,720.22	\$ 67,279.78	\$ 859.00	\$ 68,138.78
Carteret	\$ 100,236	\$ -	\$ 100,236	\$ 28,570.39	\$ -	\$ 28,570.39	\$ 71,665.61	\$ -	\$ 71,665.61
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 13,238.96	\$ -	\$ 13,238.96	\$ 66,761.04	\$ -	\$ 66,761.04
Catawba	\$ 273,097	\$ 47,478	\$ 320,575	\$ 72,199.25	\$ 15,048.41	\$ 87,247.66	\$ 200,897.75	\$ 32,429.59	\$ 233,327.34
Chatham	\$ 114,284	\$ -	\$ 114,284	\$ 13,720.83	\$ -	\$ 13,720.83	\$ 100,563.17	\$ -	\$ 100,563.17
Cherokee	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 18,317.01	\$ -	\$ 18,317.01	\$ 61,682.99	\$ -	\$ 61,682.99
Clay	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ 194,767	\$ 33,644	\$ 228,411	\$ 24,527.57	\$ 20,883.86	\$ 45,411.43	\$ 170,239.43	\$ 12,760.14	\$ 182,999.57
Columbus	\$ 129,035	\$ 8,625	\$ 137,660	\$ 39,147.15	\$ 8,625.00	\$ 47,772.15	\$ 89,887.85	\$ -	\$ 89,887.85
Craven	\$ 254,313	\$ 40,242	\$ 294,555	\$ 35,357.83	\$ 16,282.45	\$ 51,640.28	\$ 218,955.17	\$ 23,959.55	\$ 242,914.72
Cumberland	\$ 725,024	\$ 68,215	\$ 793,239	\$ 113,081.71	\$ 68,215.00	\$ 181,296.71	\$ 611,942.29	\$ -	\$ 611,942.29
Currituck	\$ 80,000	\$ 2,435	\$ 82,435	\$ 16,484.36	\$ 2,435.00	\$ 18,919.36	\$ 63,515.64	\$ -	\$ 63,515.64
Dare	\$ 80,000	\$ 10,205	\$ 90,205	\$ 21,815.92	\$ 10,205.00	\$ 32,020.92	\$ 58,184.08	\$ -	\$ 58,184.08
Davidson	\$ 289,115	\$ -	\$ 289,115	\$ 47,932.36	\$ -	\$ 47,932.36	\$ 241,182.64	\$ -	\$ 241,182.64
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 6,249.38	\$ -	\$ 6,249.38	\$ 73,750.62	\$ -	\$ 73,750.62
Duplin	\$ 135,956	\$ 12,158	\$ 148,114	\$ 24,458.00	\$ 12,158.00	\$ 36,616.00	\$ 111,498.00	\$ -	\$ 111,498.00
Durham	\$ 769,485	\$ -	\$ 769,485	\$ 154,929.08	\$ -	\$ 154,929.08	\$ 614,555.92	\$ -	\$ 614,555.92
Edgecombe	\$ 139,023	\$ 23,912	\$ 162,935	\$ -	\$ 23,912.00	\$ 23,912.00	\$ 139,023.00	\$ -	\$ 139,023.00
Forsyth	\$ 666,501	\$ -	\$ 666,501	\$ 108,879.63	\$ -	\$ 108,879.63	\$ 557,621.37	\$ -	\$ 557,621.37
Franklin	\$ 104,734	\$ 6,468	\$ 111,202	\$ 22,716.90	\$ 6,096.57	\$ 28,813.47	\$ 82,017.10	\$ 371.43	\$ 82,388.53
Gaston	\$ 359,103	\$ 18,778	\$ 377,881	\$ 138,342.62	\$ -	\$ 138,342.62	\$ 220,760.38	\$ 18,778.00	\$ 239,538.38
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 11,495.89	\$ -	\$ 11,495.89	\$ 68,504.11	\$ -	\$ 68,504.11
Graham	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Granville	\$ 93,260	\$ 7,578	\$ 100,838	\$ 14,219.61	\$ 7,578.00	\$ 21,797.61	\$ 79,040.39	\$ -	\$ 79,040.39
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 13,365.88	\$ -	\$ 13,365.88	\$ 66,634.12	\$ -	\$ 66,634.12
Guilford	\$ 960,881	\$ 27,250	\$ 988,131	\$ 303,957.23	\$ 27,250.00	\$ 331,207.23	\$ 656,923.77	\$ -	\$ 656,923.77
Halifax	\$ 115,914	\$ 7,600	\$ 123,514	\$ 50,730.61	\$ 7,600.00	\$ 58,330.61	\$ 65,183.39	\$ -	\$ 65,183.39
Harnett	\$ 246,663	\$ 14,603	\$ 261,266	\$ 58,565.91	\$ -	\$ 58,565.91	\$ 188,097.09	\$ 14,603.00	\$ 202,700.09
Haywood	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson	\$ 177,901	\$ 18,432	\$ 196,333	\$ 31,024.75	\$ 13,014.00	\$ 44,038.75	\$ 146,876.25	\$ 5,418.00	\$ 152,294.25
Hertford	\$ 80,000	\$ 3,750	\$ 83,750	\$ 29,900.50	\$ 531.89	\$ 30,432.39	\$ 50,099.50	\$ 3,218.11	\$ 53,317.61
Hoke	\$ 114,253	\$ 11,966	\$ 126,219	\$ 44,473.19	\$ 3,182.44	\$ 47,655.63	\$ 69,779.81	\$ 8,783.56	\$ 78,563.37
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 11,974.59	\$ -	\$ 11,974.59	\$ 68,025.41	\$ -	\$ 68,025.41
Iredell	\$ 218,986	\$ 14,336	\$ 233,322	\$ 64,483.54	\$ -	\$ 64,483.54	\$ 154,502.46	\$ 14,336.00	\$ 168,838.46
Jackson	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Johnston	\$ 302,951	\$ 32,500	\$ 335,451	\$ 38,796.96	\$ 32,500.00	\$ 71,296.96	\$ 264,154.04	\$ -	\$ 264,154.04
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 11,876.30	\$ -	\$ 11,876.30	\$ 68,123.70	\$ -	\$ 68,123.70
Lee	\$ 116,331	\$ -	\$ 116,331	\$ 16,465.72	\$ -	\$ 16,465.72	\$ 99,865.28	\$ -	\$ 99,865.28
Lenoir	\$ 135,907	\$ -	\$ 135,907	\$ 23,085.83	\$ -	\$ 23,085.83	\$ 112,821.17	\$ -	\$ 112,821.17
Lincoln	\$ 103,423	\$ 13,145	\$ 116,568	\$ 19,539.79	\$ 3,779.67	\$ 23,319.46	\$ 83,883.21	\$ 9,365.33	\$ 93,248.54
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 14,277.91	\$ -	\$ 14,277.91	\$ 65,722.09	\$ -	\$ 65,722.09
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 11,240.15	\$ -	\$ 11,240.15	\$ 68,759.85	\$ -	\$ 68,759.85
Martin	\$ 80,000	\$ -	\$ 80,000	\$ 15,756.95	\$ -	\$ 15,756.95	\$ 64,243.05	\$ -	\$ 64,243.05
McDowell	\$ 81,084	\$ 11,163	\$ 92,247	\$ 15,068.05	\$ 7,116.79	\$ 22,184.84	\$ 66,015.95	\$ 4,046.21	\$ 70,062.16
Mecklenburg	\$ 1,894,423	\$ 65,000	\$ 1,959,423	\$ 273,127.03	\$ 50,000.01	\$ 323,127.04	\$ 1,621,295.97	\$ 14,999.99	\$ 1,636,295.96
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 13,802.76	\$ -	\$ 13,802.76	\$ 66,197.24	\$ -	\$ 66,197.24
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 23,264.61	\$ -	\$ 23,264.61	\$ 56,735.39	\$ -	\$ 56,735.39

Moore	\$ 120,562	\$ 10,995	\$ 131,557	\$ 28,352.81	\$ 10,995.00	\$ 39,347.81	\$ 92,209.19	\$ -	\$ 92,209.19
Nash	\$ 149,413	\$ 23,912	\$ 173,325	\$ 49,127.39	\$ 14,959.61	\$ 64,087.00	\$ 100,285.61	\$ 8,952.39	\$ 109,238.00
New Hanover	\$ 359,567	\$ -	\$ 359,567	\$ 95,029.30	\$ -	\$ 95,029.30	\$ 264,537.70	\$ -	\$ 264,537.70
Northampton	\$ 80,000	\$ 1,750	\$ 81,750	\$ 18,021.18	\$ -	\$ 18,021.18	\$ 61,978.82	\$ 1,750.00	\$ 63,728.82
Onslow	\$ 469,790	\$ 305,297	\$ 775,087	\$ 103,812.39	\$ 34,376.67	\$ 138,189.06	\$ 365,977.61	\$ 270,920.33	\$ 636,897.94
Orange	\$ 193,761	\$ -	\$ 193,761	\$ 63,755.43	\$ -	\$ 63,755.43	\$ 130,005.57	\$ -	\$ 130,005.57
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 13,696.47	\$ -	\$ 13,696.47	\$ 66,303.53	\$ -	\$ 66,303.53
Pasquotank	\$ 90,616	\$ 6,732	\$ 97,348	\$ 46,761.97	\$ -	\$ 46,761.97	\$ 43,854.03	\$ 6,732.00	\$ 50,586.03
Pender	\$ 82,913	\$ 11,599	\$ 94,512	\$ 44,375.71	\$ 4,450.40	\$ 48,826.11	\$ 38,537.29	\$ 7,148.60	\$ 45,685.89
Perquimans	\$ 80,000	\$ 1,898	\$ 81,898	\$ 13,581.72	\$ 214.49	\$ 13,796.21	\$ 66,418.28	\$ 1,683.51	\$ 68,101.79
Person	\$ 80,000	\$ 5,000	\$ 85,000	\$ 24,412.24	\$ 3,222.07	\$ 27,634.31	\$ 55,587.76	\$ 1,777.93	\$ 57,365.69
Pitt	\$ 357,317	\$ -	\$ 357,317	\$ 95,460.34	\$ -	\$ 95,460.34	\$ 261,856.66	\$ -	\$ 261,856.66
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 13,339.78	\$ -	\$ 13,339.78	\$ 66,660.22	\$ -	\$ 66,660.22
Randolph	\$ 251,872	\$ 28,750	\$ 280,622	\$ 46,307.83	\$ 24,608.65	\$ 70,916.48	\$ 205,564.17	\$ 4,141.35	\$ 209,705.52
Richmond	\$ 97,828	\$ -	\$ 97,828	\$ 15,047.90	\$ -	\$ 15,047.90	\$ 82,780.10	\$ -	\$ 82,780.10
Robeson	\$ 343,007	\$ 5,388	\$ 348,395	\$ 96,356.82	\$ -	\$ 96,356.82	\$ 246,650.18	\$ 5,388.00	\$ 252,038.18
Rockingham	\$ 151,085	\$ 11,186	\$ 162,271	\$ 9,860.84	\$ 11,186.00	\$ 21,046.84	\$ 141,224.16	\$ -	\$ 141,224.16
Rowan	\$ 231,206	\$ -	\$ 231,206	\$ 44,812.18	\$ -	\$ 44,812.18	\$ 186,393.82	\$ -	\$ 186,393.82
Rutherford	\$ 127,961	\$ 10,000	\$ 137,961	\$ 22,986.79	\$ 6,020.24	\$ 29,007.03	\$ 104,974.21	\$ 3,979.76	\$ 108,953.97
Sampson	\$ 120,663	\$ 6,009	\$ 126,672	\$ 22,920.09	\$ -	\$ 22,920.09	\$ 97,742.91	\$ 6,009.00	\$ 103,751.91
Scotland	\$ 80,000	\$ 4,000	\$ 84,000	\$ 20,282.87	\$ 4,000.00	\$ 24,282.87	\$ 59,717.13	\$ -	\$ 59,717.13
Stanly	\$ 104,370	\$ 13,320	\$ 117,690	\$ 21,878.88	\$ 10,143.66	\$ 32,022.54	\$ 82,491.12	\$ 3,176.34	\$ 85,667.46
Stokes	\$ 80,000	\$ 8,444	\$ 88,444	\$ 20,445.74	\$ 8,444.00	\$ 28,889.74	\$ 59,554.26	\$ -	\$ 59,554.26
Surry	\$ 111,501	\$ 6,829	\$ 118,330	\$ 29,810.18	\$ 6,829.00	\$ 36,639.18	\$ 81,690.82	\$ -	\$ 81,690.82
Swain	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 15,648.09	\$ -	\$ 15,648.09	\$ 64,351.91	\$ -	\$ 64,351.91
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 13,865.32	\$ -	\$ 13,865.32	\$ 66,134.68	\$ -	\$ 66,134.68
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vance	\$ 102,993	\$ 9,205	\$ 112,198	\$ 19,614.93	\$ 9,205.00	\$ 28,819.93	\$ 83,378.07	\$ -	\$ 83,378.07
Wake	\$ 1,416,098	\$ 91,431	\$ 1,507,529	\$ 337,875.67	\$ 91,431.00	\$ 429,306.67	\$ 1,078,222.33	\$ -	\$ 1,078,222.33
Warren	\$ 80,000	\$ 2,600	\$ 82,600	\$ 10,817.42	\$ 314.31	\$ 11,131.73	\$ 69,182.58	\$ 2,285.69	\$ 71,468.27
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 7,982.78	\$ -	\$ 7,982.78	\$ 72,017.22	\$ -	\$ 72,017.22
Watauga	\$ 80,000	\$ 10,000	\$ 90,000	\$ 37,116.74	\$ 10,000.00	\$ 47,116.74	\$ 42,883.26	\$ -	\$ 42,883.26
Wayne	\$ 223,028	\$ 11,250	\$ 234,278	\$ 33,754.94	\$ 11,250.00	\$ 45,004.94	\$ 189,273.06	\$ -	\$ 189,273.06
Wilkes	\$ 80,000	\$ 22,930	\$ 102,930	\$ 32,500.59	\$ -	\$ 32,500.59	\$ 47,499.41	\$ 22,930.00	\$ 70,429.41
Wilson	\$ 206,111	\$ -	\$ 206,111	\$ 83,049.83	\$ -	\$ 83,049.83	\$ 123,061.17	\$ -	\$ 123,061.17
Yadkin	\$ 80,000	\$ 14,400	\$ 94,400	\$ -	\$ 14,400.00	\$ 14,400.00	\$ 80,000.00	\$ -	\$ 80,000.00
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 14,965.21	\$ -	\$ 14,965.21	\$ 65,034.79	\$ -	\$ 65,034.79
Southwestern	\$ 547,600	\$ 51,500	\$ 599,100	\$ 33,068.15	\$ 6,542.49	\$ 39,610.64	\$ 514,531.85	\$ 44,957.51	\$ 559,489.36
State Total	\$ 19,567,743	\$ 1,307,828	\$ 20,875,571	\$ 4,030,083	\$ 709,682.45	\$ 4,739,765.38	\$ 15,537,660.07	\$ 598,145.55	\$ 16,135,805.62

Administrative Allocations August 15, 2010

Notes: Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.
Region D serves Avery, Mitchell and Yancey counties.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
July-10 Service Month\August-10 Payment Month

County	Undup. Total Children Served (July, 10)	Expenditures June Serv July Pymt	Expenditures July Serv August Pymt	Expenditures August Serv Sept Pymt	1st Quarter Expenditures	Total YTD Expenditures
Burke	1	\$ 138.00	\$ 138.00	\$ -	\$ 276.00	\$ 276.00
Craven		\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	93	\$ 30,786.20	\$ 30,663.30	\$ -	\$ 61,449.50	\$ 61,449.50
Davidson		\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	2	\$ -	\$ 108.75	\$ -	\$ 108.75	\$ 108.75
Harnett		\$ 372.00	\$ -	\$ -	\$ 372.00	\$ 372.00
Hoke	20	\$ 1,642.00	\$ 5,236.40	\$ -	\$ 6,878.40	\$ 6,878.40
Moore		\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	223	\$ 56,831.14	\$ 63,891.48	\$ -	\$ 120,722.62	\$ 120,722.62
Surry		\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell		\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	4	\$ 1,029.25	\$ 1,293.05	\$ -	\$ 2,322.30	\$ 2,322.30
Southwestern		\$ -	\$ -	\$ -	\$ -	\$ -
Totals	343	\$ 90,798.59	\$ 101,330.98	\$ -	\$ 192,129.57	\$ 192,129.57

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

July-10 Service Month\August-10 Payment Month

County	Undup. Total Children Serv (July 10)	Expenditures June Serv July Pymt	Expenditures July Serv August Pymt	Expenditures August Serv Sept Pymt	1st Quarter Expenditures	Total YTD Expenditures
Beaufort		\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	1	\$ 535.60	\$ 653.00	\$ -	\$ 1,188.60	\$ 1,188.60
Burke	1	\$ 612.00	\$ 462.00	\$ -	\$ 1,074.00	\$ 1,074.00
Cabarrus	2	\$ 941.25	\$ 992.00	\$ -	\$ 1,933.25	\$ 1,933.25
Chowan	3	\$ 1,277.10	\$ 1,225.00	\$ -	\$ 2,502.10	\$ 2,502.10
Craven	4	\$ 1,643.80	\$ 1,455.40	\$ -	\$ 3,099.20	\$ 3,099.20
Cumberland	64	\$ 19,089.80	\$ 21,106.10	\$ -	\$ 40,195.90	\$ 40,195.90
Currituck	2	\$ 712.15	\$ 779.00	\$ -	\$ 1,491.15	\$ 1,491.15
Gates	2	\$ 683.00	\$ 669.00	\$ -	\$ 1,352.00	\$ 1,352.00
Granville		\$ 235.00	\$ -	\$ -	\$ 235.00	\$ 235.00
Halifax	2	\$ 816.00	\$ 740.00	\$ -	\$ 1,556.00	\$ 1,556.00
Harnett	41	\$ 13,726.15	\$ 12,639.35	\$ -	\$ 26,365.50	\$ 26,365.50
Hoke	7	\$ -	\$ 1,681.65	\$ -	\$ 1,681.65	\$ 1,681.65
McDowell		\$ -	\$ -	\$ -	\$ -	\$ -
Moore	4	\$ 1,597.80	\$ 1,755.00	\$ -	\$ 3,352.80	\$ 3,352.80
Onslow	107	\$ 33,701.76	\$ 29,533.84	\$ -	\$ 63,235.60	\$ 63,235.60
Pasquotank	1	\$ 393.00	\$ 475.00	\$ -	\$ 868.00	\$ 868.00
Randolph	3	\$ 1,368.85	\$ 596.95	\$ -	\$ 1,965.80	\$ 1,965.80
Stanly		\$ -	\$ -	\$ -	\$ -	\$ -
Surry	1	\$ 475.00	\$ 515.00	\$ -	\$ 990.00	\$ 990.00
Wake		\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	1	\$ 1,500.20	\$ 11.10	\$ -	\$ 1,511.30	\$ 1,511.30
Totals	246	\$ 79,308.46	\$ 75,289.39	\$ -	\$154,597.85	\$ 154,597.85

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 Local Funds-Fund Source 55

July-10 Service Month\Aug-10 Payment Month

County	Undup. Total Children Serv (July 10)	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures Aug Serv (Sept Pymt)	Total YTD Expenditures
Brunswick		\$ (154.00)	\$ -	\$ -	\$ (154.00)
Guilford	27	\$ 22,411.75	\$ 10,727.80	\$ -	\$ 33,139.55
Mecklenburg	10	\$ 5,034.70	\$ 5,796.00	\$ -	\$ 10,830.70
Randolph	6	\$ -	\$ 2,574.35	\$ -	\$ 2,574.35
Wake	1	\$ 1,887.40	\$ 864.00	\$ -	\$ 2,751.40
Totals	44	\$ 29,179.85	\$ 19,962.15	\$ -	\$ 49,142.00

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 09-10 Work First (MOE)-Fund Source 71

July-10 Service Month\August-10 Payment Month

County	Undup. Total Children Serv (July 10)	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures Aug Serv (Sept Pymt)	Total YTD Expenditures
Beaufort	22	\$ 4,375.10	\$ 7,957.40	\$ -	\$ 12,332.50
Bladen		\$ -	\$ -	\$ -	\$ -
Camden		\$ -	\$ -	\$ -	\$ -
Carteret	30	\$ -	\$ 12,643.80	\$ -	\$ 12,643.80
Caswell		\$ -	\$ -	\$ -	\$ -
Chowan	13	\$ 3,740.15	\$ 3,796.65	\$ -	\$ 7,536.80
Columbus		\$ -	\$ -	\$ -	\$ -
Franklin		\$ -	\$ -	\$ -	\$ -
Gaston	60	\$ 34,087.40	\$ 23,219.95	\$ -	\$ 57,307.35
Johnston		\$ -	\$ -	\$ -	\$ -
Jones	21	\$ 7,128.00	\$ 8,299.00	\$ -	\$ 15,427.00
New Hanover		\$ -	\$ -	\$ -	\$ -
Perquimans		\$ -	\$ -	\$ -	\$ -
Robeson		\$ -	\$ -	\$ -	\$ -
Scotland		\$ -	\$ -	\$ -	\$ -
Southwestern	44	\$ 3,970.95	\$ 8,126.15	\$ -	\$ 12,097.10
Totals	190	\$ 53,301.60	\$ 64,042.95	\$ -	\$ 117,344.55

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