

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
Non Smart Start Expenditures by County
July-11 Service Month\August-11 Payment Month

| County\ Agency | Non Smart Start Funds Funds (FS 25) | | | | | |
|----------------|-------------------------------------|------------------------------------|--------------------------------------|------------------------|--------------------|---|
| | Direct Services Allocation | Expenditures June Serv (July Pymt) | Expenditures July Serv (August Pymt) | Total YTD Expenditures | Unexpended Balance | Funds Available for the service months August-May |
| Alamance | \$ 5,279,677 | \$ 466,330 | \$ 459,882 | \$ 926,213 | \$ 4,353,464 | \$ 435,346 |
| Alexander | \$ 933,877 | \$ 83,819 | \$ 77,007 | \$ 160,826 | \$ 773,051 | \$ 77,305 |
| Alleghany | \$ 413,828 | \$ 33,124 | \$ 31,020 | \$ 64,144 | \$ 349,684 | \$ 34,968 |
| Anson | \$ 911,486 | \$ 65,202 | \$ 64,275 | \$ 129,478 | \$ 782,008 | \$ 78,201 |
| Ashe | \$ 1,165,600 | \$ 78,262 | \$ 110,591 | \$ 188,853 | \$ 976,747 | \$ 97,675 |
| Avery | \$ 353,166 | \$ 37,796 | \$ 41,030 | \$ 78,826 | \$ 274,340 | \$ 27,434 |
| Beaufort | \$ 2,024,571 | \$ 83,213 | \$ 89,668 | \$ 172,881 | \$ 1,851,690 | \$ 185,169 |
| Bertie | \$ 800,348 | \$ 63,915 | \$ 63,809 | \$ 127,724 | \$ 672,624 | \$ 67,262 |
| Bladen | \$ 1,107,504 | \$ 81,329 | \$ 61,781 | \$ 143,110 | \$ 964,394 | \$ 96,439 |
| Brunswick | \$ 3,810,230 | \$ 379,488 | \$ 400,064 | \$ 779,553 | \$ 3,030,677 | \$ 303,068 |
| Buncombe | \$ 8,392,096 | \$ 760,126 | \$ 831,374 | \$ 1,591,501 | \$ 6,800,596 | \$ 680,060 |
| Burke | \$ 2,494,872 | \$ 241,435 | \$ 267,709 | \$ 509,144 | \$ 1,985,728 | \$ 198,573 |
| Cabarrus | \$ 4,860,731 | \$ 271,577 | \$ 256,614 | \$ 528,191 | \$ 4,332,540 | \$ 433,254 |
| Caldwell | \$ 2,926,848 | \$ 235,888 | \$ 238,031 | \$ 473,919 | \$ 2,452,929 | \$ 245,293 |
| Camden | \$ 139,813 | \$ 12,432 | \$ 8,586 | \$ 21,018 | \$ 118,796 | \$ 11,880 |
| Carteret | \$ 1,945,162 | \$ 195,558 | \$ 184,630 | \$ 380,188 | \$ 1,564,974 | \$ 156,497 |
| Caswell | \$ 631,282 | \$ 55,727 | \$ 58,921 | \$ 114,648 | \$ 516,634 | \$ 51,663 |
| Catawba | \$ 5,527,348 | \$ 489,299 | \$ 476,493 | \$ 965,791 | \$ 4,561,557 | \$ 456,156 |
| Chatham | \$ 2,265,524 | \$ 177,374 | \$ 137,904 | \$ 315,277 | \$ 1,950,247 | \$ 195,025 |
| Cherokee | \$ 1,312,428 | \$ 173,201 | \$ 143,799 | \$ 317,000 | \$ 995,428 | \$ 99,543 |
| Chowan | \$ 727,889 | \$ 52,365 | \$ 53,696 | \$ 106,061 | \$ 621,828 | \$ 62,183 |
| Clay | \$ 411,667 | \$ 44,873 | \$ 47,049 | \$ 91,922 | \$ 319,745 | \$ 31,974 |
| Cleveland | \$ 3,579,703 | \$ 316,530 | \$ 302,530 | \$ 619,060 | \$ 2,960,643 | \$ 296,064 |
| Columbus | \$ 2,266,391 | \$ 219,325 | \$ 214,002 | \$ 433,327 | \$ 1,833,064 | \$ 183,306 |
| Craven | \$ 4,475,105 | \$ 452,519 | \$ 435,079 | \$ 887,598 | \$ 3,587,507 | \$ 358,751 |
| Cumberland | \$ 13,609,986 | \$ 1,216,922 | \$ 1,279,906 | \$ 2,496,828 | \$ 11,113,158 | \$ 1,111,316 |
| Currituck | \$ 679,919 | \$ 57,288 | \$ 61,355 | \$ 118,643 | \$ 561,276 | \$ 56,128 |
| Dare | \$ 1,151,353 | \$ 121,977 | \$ 123,569 | \$ 245,545 | \$ 905,808 | \$ 90,581 |
| Davidson | \$ 5,587,447 | \$ 500,039 | \$ 483,702 | \$ 983,741 | \$ 4,603,706 | \$ 460,371 |
| Davie | \$ 1,136,700 | \$ 90,043 | \$ 89,381 | \$ 179,425 | \$ 957,275 | \$ 95,728 |
| Duplin | \$ 2,706,052 | \$ 233,580 | \$ 255,894 | \$ 489,473 | \$ 2,216,579 | \$ 221,658 |
| Durham | \$ 14,146,073 | \$ 1,285,006 | \$ 1,319,562 | \$ 2,604,569 | \$ 11,541,504 | \$ 1,154,150 |
| Edgecombe | \$ 2,691,357 | \$ 239,082 | \$ 241,736 | \$ 480,818 | \$ 2,210,539 | \$ 221,054 |
| Forsyth | \$ 13,508,598 | \$ 1,190,877 | \$ 1,183,504 | \$ 2,374,381 | \$ 11,134,217 | \$ 1,113,422 |
| Franklin | \$ 1,975,725 | \$ 149,950 | \$ 144,417 | \$ 294,367 | \$ 1,681,358 | \$ 168,136 |
| Gaston | \$ 6,602,450 | \$ 635,173 | \$ 608,919 | \$ 1,244,091 | \$ 5,358,359 | \$ 535,836 |
| Gates | \$ 302,920 | \$ 25,866 | \$ 24,056 | \$ 49,922 | \$ 252,998 | \$ 25,300 |
| Graham | \$ 470,601 | \$ 46,753 | \$ 44,399 | \$ 91,152 | \$ 379,449 | \$ 37,945 |
| Granville | \$ 1,683,637 | \$ 122,550 | \$ 133,634 | \$ 256,184 | \$ 1,427,453 | \$ 142,745 |
| Greene | \$ 687,016 | \$ 60,426 | \$ 66,275 | \$ 126,701 | \$ 560,315 | \$ 56,032 |
| Guilford | \$ 19,852,416 | \$ 1,807,485 | \$ 1,751,092 | \$ 3,558,577 | \$ 16,293,839 | \$ 1,629,384 |
| Halifax | \$ 2,036,313 | \$ 176,104 | \$ 165,534 | \$ 341,638 | \$ 1,694,675 | \$ 169,467 |
| Harnett | \$ 4,500,889 | \$ 378,671 | \$ 380,049 | \$ 758,720 | \$ 3,742,169 | \$ 374,217 |
| Haywood | \$ 2,264,796 | \$ 313,284 | \$ 266,588 | \$ 579,872 | \$ 1,684,924 | \$ 168,492 |
| Henderson | \$ 3,242,127 | \$ 302,178 | \$ 300,781 | \$ 602,959 | \$ 2,639,168 | \$ 263,917 |
| Hertford | \$ 869,828 | \$ 69,282 | \$ 56,783 | \$ 126,065 | \$ 743,764 | \$ 74,376 |
| Hoke | \$ 1,969,430 | \$ 131,137 | \$ 118,723 | \$ 249,860 | \$ 1,719,570 | \$ 171,957 |
| Hyde | \$ 199,845 | \$ 17,316 | \$ 19,113 | \$ 36,429 | \$ 163,416 | \$ 16,342 |
| Iredell | \$ 4,415,216 | \$ 374,933 | \$ 369,036 | \$ 743,969 | \$ 3,671,247 | \$ 367,125 |
| Jackson | \$ 1,746,848 | \$ 214,906 | \$ 165,754 | \$ 380,660 | \$ 1,366,188 | \$ 136,619 |
| Johnston | \$ 5,543,190 | \$ 391,508 | \$ 390,706 | \$ 782,214 | \$ 4,760,976 | \$ 476,098 |
| Jones | \$ 470,059 | \$ 41,559 | \$ 42,153 | \$ 83,712 | \$ 386,347 | \$ 38,635 |
| Lee | \$ 2,021,333 | \$ 214,036 | \$ 162,786 | \$ 376,821 | \$ 1,644,512 | \$ 164,451 |
| Lenoir | \$ 2,619,646 | \$ 212,986 | \$ 212,371 | \$ 425,357 | \$ 2,194,290 | \$ 219,429 |
| Lincoln | \$ 1,984,898 | \$ 141,203 | \$ 130,202 | \$ 271,405 | \$ 1,713,493 | \$ 171,349 |
| Macon | \$ 1,463,867 | \$ 119,849 | \$ 141,860 | \$ 261,709 | \$ 1,202,158 | \$ 120,216 |

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
Non Smart Start Expenditures by County
 July-11 Service Month\August-11 Payment Month

| County\ Agency | Non Smart Start Funds Funds (FS 25) | | | | | Funds Available for the service months August-May |
|--------------------|-------------------------------------|------------------------------------|--------------------------------------|------------------------|-----------------------|---|
| | Direct Services Allocation | Expenditures June Serv (July Pymt) | Expenditures July Serv (August Pymt) | Total YTD Expenditures | Unexpended Balance | |
| Madison | \$ 583,406 | \$ 49,202 | \$ 57,880 | \$ 107,082 | \$ 476,324 | \$ 47,632 |
| Martin | \$ 1,002,362 | \$ 78,901 | \$ 70,550 | \$ 149,450 | \$ 852,912 | \$ 85,291 |
| McDowell | \$ 1,401,841 | \$ 115,505 | \$ 118,939 | \$ 234,444 | \$ 1,167,397 | \$ 116,740 |
| Mecklenburg | \$ 37,611,912 | \$ 3,513,045 | \$ 3,411,314 | \$ 6,924,359 | \$ 30,687,553 | \$ 3,068,755 |
| Mitchell | \$ 448,781 | \$ 38,266 | \$ 37,154 | \$ 75,420 | \$ 373,361 | \$ 37,336 |
| Montgomery | \$ 922,572 | \$ 82,398 | \$ 83,552 | \$ 165,950 | \$ 756,622 | \$ 75,662 |
| Moore | \$ 2,382,836 | \$ 185,877 | \$ 189,899 | \$ 375,776 | \$ 2,007,060 | \$ 200,706 |
| Nash | \$ 2,677,568 | \$ 258,174 | \$ 256,768 | \$ 514,943 | \$ 2,162,625 | \$ 216,263 |
| New Hanover | \$ 7,169,173 | \$ 564,097 | \$ 543,801 | \$ 1,107,898 | \$ 6,061,275 | \$ 606,127 |
| Northampton | \$ 721,135 | \$ 65,230 | \$ 58,641 | \$ 123,871 | \$ 597,264 | \$ 59,726 |
| Onslow | \$ 8,559,594 | \$ 706,858 | \$ 726,943 | \$ 1,433,801 | \$ 7,125,793 | \$ 712,579 |
| Orange | \$ 4,113,429 | \$ 191,396 | \$ 324,216 | \$ 515,613 | \$ 3,597,816 | \$ 359,782 |
| Pamlico | \$ 486,143 | \$ 35,896 | \$ 37,939 | \$ 73,835 | \$ 412,308 | \$ 41,231 |
| Pasquotank | \$ 1,734,005 | \$ 163,986 | \$ 158,869 | \$ 322,855 | \$ 1,411,150 | \$ 141,115 |
| Pender | \$ 1,601,908 | \$ 135,570 | \$ 121,848 | \$ 257,418 | \$ 1,344,490 | \$ 134,449 |
| Perquimans | \$ 358,455 | \$ 25,241 | \$ 23,137 | \$ 48,378 | \$ 310,077 | \$ 31,008 |
| Person | \$ 1,332,295 | \$ 96,531 | \$ 120,895 | \$ 217,425 | \$ 1,114,870 | \$ 111,487 |
| Pitt | \$ 7,064,247 | \$ 592,399 | \$ 583,031 | \$ 1,175,430 | \$ 5,888,817 | \$ 588,882 |
| Polk | \$ 490,174 | \$ 51,252 | \$ 60,483 | \$ 111,735 | \$ 378,439 | \$ 37,844 |
| Randolph | \$ 4,754,191 | \$ 378,343 | \$ 356,121 | \$ 734,464 | \$ 4,019,727 | \$ 401,973 |
| Richmond | \$ 1,893,087 | \$ 209,445 | \$ 220,819 | \$ 430,265 | \$ 1,462,822 | \$ 146,282 |
| Robeson | \$ 6,564,810 | \$ 685,655 | \$ 654,639 | \$ 1,340,294 | \$ 5,224,516 | \$ 522,452 |
| Rockingham | \$ 2,756,519 | \$ 262,927 | \$ 284,822 | \$ 547,749 | \$ 2,208,770 | \$ 220,877 |
| Rowan | \$ 4,564,004 | \$ 388,831 | \$ 369,183 | \$ 758,014 | \$ 3,805,990 | \$ 380,599 |
| Rutherford | \$ 2,282,660 | \$ 207,445 | \$ 217,158 | \$ 424,604 | \$ 1,858,056 | \$ 185,806 |
| Sampson | \$ 2,198,783 | \$ 191,883 | \$ 202,699 | \$ 394,582 | \$ 1,804,201 | \$ 180,420 |
| Scotland | \$ 1,350,769 | \$ 136,970 | \$ 135,488 | \$ 272,459 | \$ 1,078,310 | \$ 107,831 |
| Stanly | \$ 1,953,021 | \$ 151,523 | \$ 152,527 | \$ 304,050 | \$ 1,648,971 | \$ 164,897 |
| Stokes | \$ 1,132,238 | \$ 97,271 | \$ 111,464 | \$ 208,735 | \$ 923,503 | \$ 92,350 |
| Surry | \$ 2,081,978 | \$ 123,384 | \$ 124,308 | \$ 247,692 | \$ 1,834,286 | \$ 183,429 |
| Swain | \$ 662,126 | \$ 76,792 | \$ 77,859 | \$ 154,651 | \$ 507,475 | \$ 50,747 |
| Transylvania | \$ 856,451 | \$ 63,310 | \$ 69,442 | \$ 132,751 | \$ 723,700 | \$ 72,370 |
| Tyrrell | \$ 104,888 | \$ 10,176 | \$ 9,738 | \$ 19,914 | \$ 84,974 | \$ 8,497 |
| Union | \$ 6,121,063 | \$ 410,655 | \$ 436,643 | \$ 847,298 | \$ 5,273,765 | \$ 527,377 |
| Vance | \$ 1,840,781 | \$ 162,801 | \$ 155,432 | \$ 318,233 | \$ 1,522,548 | \$ 152,255 |
| Wake | \$ 28,279,749 | \$ 2,408,179 | \$ 2,565,935 | \$ 4,974,114 | \$ 23,305,635 | \$ 2,330,563 |
| Warren | \$ 924,058 | \$ 63,995 | \$ 66,239 | \$ 130,234 | \$ 793,824 | \$ 79,382 |
| Washington | \$ 625,530 | \$ 29,914 | \$ 33,962 | \$ 63,876 | \$ 561,654 | \$ 56,165 |
| Watauga | \$ 823,826 | \$ 68,422 | \$ 69,598 | \$ 138,020 | \$ 685,806 | \$ 68,581 |
| Wayne | \$ 4,028,742 | \$ 324,614 | \$ 316,257 | \$ 640,871 | \$ 3,387,871 | \$ 338,787 |
| Wilkes | \$ 1,501,966 | \$ 150,657 | \$ 157,164 | \$ 307,821 | \$ 1,194,145 | \$ 119,414 |
| Wilson | \$ 3,828,394 | \$ 324,461 | \$ 337,580 | \$ 662,041 | \$ 3,166,353 | \$ 316,635 |
| Yadkin | \$ 728,757 | \$ 55,384 | \$ 61,292 | \$ 116,677 | \$ 612,080 | \$ 61,208 |
| Yancey | \$ 395,780 | \$ 29,007 | \$ 27,022 | \$ 56,029 | \$ 339,751 | \$ 33,975 |
| State Total | \$ 343,813,688 | \$ 29,914,540 | \$ 29,988,635 | \$ 59,903,175 | \$ 283,910,513 | \$ 28,391,051 |

Revised Non Smart Start Allocations 08/31/2011

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
 Smart Start Expenditures by County
 July-11 Service Month\August-11 Payment Month

| County\ Agency | Smart Start (FS15) | | | | |
|----------------|-------------------------------|------------------------------------|--------------------------------------|------------------------|--------------------|
| | Direct Services Allocation ** | Expenditures June Serv (July Pymt) | Expenditures July Serv (August Pymt) | Total YTD Expenditures | Unexpended Balance |
| Alamance | \$ 213,906 | \$ 41,613 | \$ 60,000 | \$ 101,614 | \$ 112,292 |
| Alexander | \$ 59,709 | \$ 5,102 | \$ 5,538 | \$ 10,640 | \$ 49,069 |
| Alleghany | \$ 17,105 | \$ - | \$ - | \$ - | \$ 17,105 |
| Anson | \$ 56,914 | \$ 14,818 | \$ 17,617 | \$ 32,435 | \$ 24,479 |
| Ashe | \$ 42,612 | \$ 11,946 | \$ 19,290 | \$ 31,237 | \$ 11,376 |
| Avery | \$ 86,611 | \$ 3,336 | \$ 1,324 | \$ 4,660 | \$ 81,951 |
| Beaufort | \$ 76,714 | \$ 113,918 | \$ 91,019 | \$ 204,936 | \$ (128,222) |
| Bertie | | | | | |
| Bladen | \$ 53,925 | \$ 584 | \$ 16,476 | \$ 17,061 | \$ 36,865 |
| Brunswick | \$ 145,164 | \$ - | \$ - | \$ - | \$ 145,164 |
| Buncombe | \$ 308,221 | \$ 102,462 | \$ 91,366 | \$ 193,829 | \$ 114,392 |
| Burke | \$ 240,513 | \$ 57,589 | \$ 12,810 | \$ 70,399 | \$ 170,114 |
| Cabarrus | \$ 258,202 | \$ 129,099 | \$ 129,091 | \$ 258,190 | \$ 12 |
| Caldwell | \$ 196,413 | \$ 97,649 | \$ 97,687 | \$ 195,335 | \$ 1,078 |
| Camden | | | | | |
| Carteret | \$ 16,162 | \$ - | \$ 14,889 | \$ 14,889 | \$ 1,273 |
| Caswell | \$ 30,818 | \$ 9,501 | \$ 1,855 | \$ 11,356 | \$ 19,462 |
| Catawba | \$ 298,237 | \$ 94,823 | \$ 83,769 | \$ 178,591 | \$ 119,646 |
| Chatham | \$ 106,096 | \$ 24,377 | \$ 26,772 | \$ 51,149 | \$ 54,947 |
| Cherokee | \$ 38,362 | \$ 9,652 | \$ 11,145 | \$ 20,798 | \$ 17,564 |
| Chowan | | | | | |
| Clay | \$ 17,902 | \$ 6,428 | \$ 5,441 | \$ 11,869 | \$ 6,033 |
| Cleveland | \$ 210,650 | \$ 42,274 | \$ 38,230 | \$ 80,504 | \$ 130,146 |
| Columbus | \$ 97,067 | \$ - | \$ - | \$ - | \$ 97,067 |
| Craven | \$ 187,628 | \$ 40,813 | \$ 53,339 | \$ 94,152 | \$ 93,476 |
| Cumberland | \$ 662,230 | \$ 293,389 | \$ 249,933 | \$ 543,322 | \$ 118,908 |
| Currituck | | | | | |
| Dare | \$ 50,571 | \$ 5,918 | \$ 6,139 | \$ 12,057 | \$ 38,514 |
| Davidson | | | | | |
| Davie | \$ 50,331 | \$ 18,225 | \$ 15,942 | \$ 34,167 | \$ 16,164 |
| Duplin | \$ 98,148 | \$ 26,541 | \$ 5,759 | \$ 32,300 | \$ 65,848 |
| Durham | | | | | |
| Edgecombe | | | | | |
| Forsyth | | | | | |
| Franklin | \$ 71,303 | \$ 16,622 | \$ 14,339 | \$ 30,961 | \$ 40,342 |
| Gaston | \$ 303,631 | \$ 44,591 | \$ 71,986 | \$ 116,577 | \$ 187,055 |
| Gates | | | | | |
| Graham | \$ 15,345 | \$ 480 | \$ 705 | \$ 1,185 | \$ 14,160 |
| Granville | \$ 64,857 | \$ 20,092 | \$ 17,560 | \$ 37,652 | \$ 27,206 |
| Greene | \$ - | \$ - | \$ - | \$ - | \$ - |
| Guilford | \$ 614,420 | \$ 11,567 | \$ 175,000 | \$ 186,567 | \$ 427,853 |
| Halifax | \$ 135,200 | \$ 34,619 | \$ 40,386 | \$ 75,005 | \$ 60,195 |
| Harnett | \$ 193,904 | \$ (37) | \$ - | \$ (37) | \$ 193,941 |
| Haywood | \$ 94,627 | \$ 27,729 | \$ 29,094 | \$ 56,823 | \$ 37,804 |
| Henderson | \$ 137,471 | \$ 41,529 | \$ 37,433 | \$ 78,963 | \$ 58,508 |
| Hertford | \$ 54,035 | \$ 13,074 | \$ 22,538 | \$ 35,612 | \$ 18,423 |
| Hoke | \$ 109,551 | \$ 10,824 | \$ 11,205 | \$ 22,030 | \$ 87,522 |
| Hyde | \$ 3,598 | \$ 1,432 | \$ 1,432 | \$ 2,864 | \$ 734 |
| Iredell | \$ 238,514 | \$ - | \$ - | \$ - | \$ 238,514 |
| Jackson | \$ 56,265 | \$ 22,156 | \$ 19,207 | \$ 41,363 | \$ 14,902 |
| Johnston | \$ 277,610 | \$ 79,289 | \$ 73,160 | \$ 152,449 | \$ 125,161 |
| Jones | | | | | |
| Lee | \$ 83,567 | \$ - | \$ 41,756 | \$ 41,756 | \$ 41,811 |
| Lenoir | | | | | |
| Lincoln | \$ 108,802 | \$ 36,891 | \$ 15,086 | \$ 51,977 | \$ 56,825 |
| Macon* | \$ 10,230 | \$ 2,733 | \$ 1,511 | \$ 4,245 | \$ 5,985 |

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
 Smart Start Expenditures by County
 July-11 Service Month\August-11 Payment Month

| County\ Agency | Smart Start (FS15) | | | | |
|--------------------|-------------------------------|------------------------------------|--------------------------------------|------------------------|---------------------|
| | Direct Services Allocation ** | Expenditures June Serv (July Pymt) | Expenditures July Serv (August Pymt) | Total YTD Expenditures | Unexpended Balance |
| Madison | \$ 35,255 | \$ - | \$ 6,492 | \$ 6,492 | \$ 28,763 |
| Martin | \$ 72,385 | \$ 32,330 | \$ 28,186 | \$ 60,516 | \$ 11,869 |
| McDowell | \$ 74,216 | \$ 13,854 | \$ 12,403 | \$ 26,256 | \$ 47,960 |
| Mecklenburg | \$ 1,689,363 | \$ 283,480 | \$ 525,117 | \$ 808,597 | \$ 880,766 |
| Mitchell | \$ 33,883 | \$ 10,218 | \$ 9,113 | \$ 19,331 | \$ 14,553 |
| Montgomery | | | | | |
| Moore | \$ 81,000 | \$ 21,195 | \$ 18,857 | \$ 40,052 | \$ 40,948 |
| Nash | | | | | |
| New Hanover | \$ 239,897 | \$ 91,670 | \$ 87,295 | \$ 178,964 | \$ 60,933 |
| Northampton | \$ 23,158 | \$ - | \$ 2,149 | \$ 2,149 | \$ 21,009 |
| Onslow | \$ 454,349 | \$ - | \$ - | \$ - | \$ 454,349 |
| Orange | \$ 299,423 | \$ - | \$ 21,426 | \$ 21,426 | \$ 277,997 |
| Pamlico | \$ 17,530 | \$ 11,519 | \$ 7,844 | \$ 19,364 | \$ (1,834) |
| Pasquotank | | | | | |
| Pender | \$ 68,302 | \$ - | \$ - | \$ - | \$ 68,302 |
| Perquimans | \$ 26,590 | \$ 6,578 | \$ 7,671 | \$ 14,249 | \$ 12,341 |
| Person | \$ 64,788 | \$ 18,349 | \$ 16,652 | \$ 35,001 | \$ 29,787 |
| Pitt | \$ 217,154 | \$ 55,732 | \$ 44,538 | \$ 100,270 | \$ 116,884 |
| Polk | \$ 18,971 | \$ - | \$ - | \$ - | \$ 18,971 |
| Randolph | \$ 204,269 | \$ 65,386 | \$ 61,264 | \$ 126,650 | \$ 77,619 |
| Richmond | \$ 99,908 | \$ 7,403 | \$ 5,436 | \$ 12,839 | \$ 87,069 |
| Robeson | \$ 311,996 | \$ - | \$ 3,784 | \$ 3,784 | \$ 308,212 |
| Rockingham | \$ 163,506 | \$ 31,440 | \$ 35,232 | \$ 66,672 | \$ 96,834 |
| Rowan | | | | | |
| Rutherford | \$ 123,029 | \$ 33,988 | \$ 33,326 | \$ 67,314 | \$ 55,715 |
| Sampson | \$ - | \$ 59 | \$ - | \$ 59 | \$ (59) |
| Scotland | \$ 63,407 | \$ - | \$ - | \$ - | \$ 63,407 |
| Stanly | \$ 130,196 | \$ 54,487 | \$ 48,869 | \$ 103,356 | \$ 26,840 |
| Stokes | \$ 78,082 | \$ 20,707 | \$ 12,257 | \$ 32,964 | \$ 45,118 |
| Surry | \$ 138,100 | \$ 61,018 | \$ 62,194 | \$ 123,212 | \$ 14,888 |
| Swain* | \$ 23,017 | \$ 6,817 | \$ 7,504 | \$ 14,321 | \$ 8,697 |
| Transylvania | \$ 29,566 | \$ 9,957 | \$ 6,843 | \$ 16,799 | \$ 12,767 |
| Tyrrell | | | | | |
| Union | \$ 891,128 | \$ 95,548 | \$ 78,286 | \$ 173,834 | \$ 717,294 |
| Vance | \$ 123,903 | \$ 31,774 | \$ 34,796 | \$ 66,570 | \$ 57,333 |
| Wake | \$ 1,518,317 | \$ 611,552 | \$ 448,326 | \$ 1,059,878 | \$ 458,439 |
| Warren | \$ 49,500 | \$ 5,885 | \$ 5,421 | \$ 11,306 | \$ 38,194 |
| Washington | \$ 111,744 | \$ 26,965 | \$ 24,146 | \$ 51,111 | \$ 60,633 |
| Watauga | \$ 41,000 | \$ 12,677 | \$ 11,092 | \$ 23,769 | \$ 17,231 |
| Wayne | \$ 216,625 | \$ 47,950 | \$ 65,346 | \$ 113,296 | \$ 103,329 |
| Wilkes | \$ 140,535 | \$ 28,310 | \$ 18,562 | \$ 46,872 | \$ 93,663 |
| Wilson | | | | | |
| Yadkin | \$ 66,634 | \$ 5,694 | \$ 5,776 | \$ 11,470 | \$ 55,164 |
| Yancey | \$ 9,517 | \$ - | \$ 294 | \$ 294 | \$ 9,223 |
| State Total | \$ 14,143,384 | \$ 3,216,190 | \$ 3,384,326 | \$ 6,600,516 | \$ 7,542,868 |

Revised Smart Start Allocations 8/31/2011

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

Combined Expenditures by County

July-11 Service Month\August-11 Payment Month

| County\ Agency | Combined Allocations | | | | | |
|----------------|-------------------------------------|------------------------------------|--------------------------------------|------------------------|--------------------|---|
| | Combined Direct Services Allocation | Expenditures June Serv (July Pymt) | Expenditures July Serv (August Pymt) | Total YTD Expenditures | Unexpended Balance | Funds Available for the service months August-May |
| Alamance | \$ 5,493,583 | \$ 507,944 | \$ 519,882 | \$ 1,027,826 | \$ 4,465,757 | \$ 446,576 |
| Alexander | \$ 993,586 | \$ 88,921 | \$ 82,545 | \$ 171,466 | \$ 822,120 | \$ 82,212 |
| Alleghany | \$ 430,933 | \$ 33,124 | \$ 31,020 | \$ 64,144 | \$ 366,789 | \$ 36,679 |
| Anson | \$ 968,400 | \$ 80,020 | \$ 81,893 | \$ 161,913 | \$ 806,487 | \$ 80,649 |
| Ashe | \$ 1,208,212 | \$ 90,209 | \$ 129,881 | \$ 220,089 | \$ 988,123 | \$ 98,812 |
| Avery | \$ 439,777 | \$ 41,132 | \$ 42,354 | \$ 83,486 | \$ 356,291 | \$ 35,629 |
| Beaufort | \$ 2,101,285 | \$ 197,131 | \$ 180,687 | \$ 377,817 | \$ 1,723,468 | \$ 172,347 |
| Bertie | \$ 800,348 | \$ 63,915 | \$ 63,809 | \$ 127,724 | \$ 672,624 | \$ 67,262 |
| Bladen | \$ 1,161,429 | \$ 81,913 | \$ 78,257 | \$ 160,170 | \$ 1,001,259 | \$ 100,126 |
| Brunswick | \$ 3,955,394 | \$ 379,488 | \$ 400,064 | \$ 779,553 | \$ 3,175,841 | \$ 317,584 |
| Buncombe | \$ 8,700,317 | \$ 862,589 | \$ 922,741 | \$ 1,785,329 | \$ 6,914,988 | \$ 691,499 |
| Burke | \$ 2,735,385 | \$ 299,024 | \$ 280,519 | \$ 579,543 | \$ 2,155,842 | \$ 215,584 |
| Cabarrus | \$ 5,118,933 | \$ 400,676 | \$ 385,705 | \$ 786,381 | \$ 4,332,552 | \$ 433,255 |
| Caldwell | \$ 3,123,261 | \$ 333,537 | \$ 335,718 | \$ 669,255 | \$ 2,454,006 | \$ 245,401 |
| Camden | \$ 139,813 | \$ 12,432 | \$ 8,586 | \$ 21,018 | \$ 118,796 | \$ 11,880 |
| Carteret | \$ 1,961,324 | \$ 195,558 | \$ 199,520 | \$ 395,078 | \$ 1,566,246 | \$ 156,625 |
| Caswell | \$ 662,100 | \$ 65,228 | \$ 60,775 | \$ 126,003 | \$ 536,097 | \$ 53,610 |
| Catawba | \$ 5,825,585 | \$ 584,121 | \$ 560,262 | \$ 1,144,383 | \$ 4,681,202 | \$ 468,120 |
| Chatham | \$ 2,371,620 | \$ 201,750 | \$ 164,675 | \$ 366,426 | \$ 2,005,194 | \$ 200,519 |
| Cherokee | \$ 1,350,790 | \$ 182,854 | \$ 154,944 | \$ 337,798 | \$ 1,012,992 | \$ 101,299 |
| Chowan | \$ 727,889 | \$ 52,365 | \$ 53,696 | \$ 106,061 | \$ 621,828 | \$ 62,183 |
| Clay | \$ 429,569 | \$ 51,301 | \$ 52,490 | \$ 103,791 | \$ 325,778 | \$ 32,578 |
| Cleveland | \$ 3,790,353 | \$ 358,804 | \$ 340,761 | \$ 699,565 | \$ 3,090,788 | \$ 309,079 |
| Columbus | \$ 2,363,458 | \$ 219,325 | \$ 214,002 | \$ 433,327 | \$ 1,930,131 | \$ 193,013 |
| Craven | \$ 4,662,733 | \$ 493,332 | \$ 488,418 | \$ 981,750 | \$ 3,680,983 | \$ 368,098 |
| Cumberland | \$ 14,272,216 | \$ 1,510,312 | \$ 1,529,838 | \$ 3,040,150 | \$ 11,232,066 | \$ 1,123,207 |
| Currituck | \$ 679,919 | \$ 57,288 | \$ 61,355 | \$ 118,643 | \$ 561,276 | \$ 56,128 |
| Dare | \$ 1,201,924 | \$ 127,895 | \$ 129,707 | \$ 257,602 | \$ 944,322 | \$ 94,432 |
| Davidson | \$ 5,587,447 | \$ 500,039 | \$ 483,702 | \$ 983,741 | \$ 4,603,706 | \$ 460,371 |
| Davie | \$ 1,187,031 | \$ 108,269 | \$ 105,323 | \$ 213,591 | \$ 973,440 | \$ 97,344 |
| Duplin | \$ 2,804,200 | \$ 260,121 | \$ 261,652 | \$ 521,774 | \$ 2,282,427 | \$ 228,243 |
| Durham | \$ 14,146,073 | \$ 1,285,006 | \$ 1,319,562 | \$ 2,604,569 | \$ 11,541,504 | \$ 1,154,150 |
| Edgecombe | \$ 2,691,357 | \$ 239,082 | \$ 241,736 | \$ 480,818 | \$ 2,210,539 | \$ 221,054 |
| Forsyth | \$ 13,508,598 | \$ 1,190,877 | \$ 1,183,504 | \$ 2,374,381 | \$ 11,134,217 | \$ 1,113,422 |
| Franklin | \$ 2,047,028 | \$ 166,572 | \$ 158,756 | \$ 325,328 | \$ 1,721,700 | \$ 172,170 |
| Gaston | \$ 6,906,081 | \$ 679,764 | \$ 680,904 | \$ 1,360,668 | \$ 5,545,413 | \$ 554,541 |
| Gates | \$ 302,920 | \$ 25,866 | \$ 24,056 | \$ 49,922 | \$ 252,998 | \$ 25,300 |
| Graham | \$ 485,946 | \$ 47,233 | \$ 45,104 | \$ 92,337 | \$ 393,609 | \$ 39,361 |
| Granville | \$ 1,748,494 | \$ 142,641 | \$ 151,194 | \$ 293,835 | \$ 1,454,659 | \$ 145,466 |
| Greene | \$ 687,016 | \$ 60,426 | \$ 66,275 | \$ 126,701 | \$ 560,315 | \$ 56,032 |
| Guilford | \$ 20,466,836 | \$ 1,819,052 | \$ 1,926,092 | \$ 3,745,144 | \$ 16,721,692 | \$ 1,672,169 |
| Halifax | \$ 2,171,513 | \$ 210,723 | \$ 205,920 | \$ 416,643 | \$ 1,754,870 | \$ 175,487 |
| Harnett | \$ 4,694,793 | \$ 378,634 | \$ 380,049 | \$ 758,683 | \$ 3,936,110 | \$ 393,611 |
| Haywood | \$ 2,359,423 | \$ 341,013 | \$ 295,682 | \$ 636,695 | \$ 1,722,728 | \$ 172,273 |
| Henderson | \$ 3,379,598 | \$ 343,707 | \$ 338,214 | \$ 681,921 | \$ 2,697,677 | \$ 269,768 |
| Hertford | \$ 923,863 | \$ 82,356 | \$ 79,321 | \$ 161,676 | \$ 762,187 | \$ 76,219 |
| Hoke | \$ 2,078,981 | \$ 141,961 | \$ 129,928 | \$ 271,889 | \$ 1,807,092 | \$ 180,709 |
| Hyde | \$ 203,443 | \$ 18,748 | \$ 20,545 | \$ 39,293 | \$ 164,150 | \$ 16,415 |
| Iredell | \$ 4,653,730 | \$ 374,933 | \$ 369,036 | \$ 743,969 | \$ 3,909,761 | \$ 390,976 |
| Jackson | \$ 1,803,113 | \$ 237,062 | \$ 184,961 | \$ 422,023 | \$ 1,381,090 | \$ 138,109 |
| Johnston | \$ 5,820,800 | \$ 470,797 | \$ 463,866 | \$ 934,663 | \$ 4,886,137 | \$ 488,614 |
| Jones | \$ 470,059 | \$ 41,559 | \$ 42,153 | \$ 83,712 | \$ 386,347 | \$ 38,635 |
| Lee | \$ 2,104,900 | \$ 214,036 | \$ 204,542 | \$ 418,578 | \$ 1,686,322 | \$ 168,632 |
| Lenoir | \$ 2,619,646 | \$ 212,986 | \$ 212,371 | \$ 425,357 | \$ 2,194,290 | \$ 219,429 |
| Lincoln | \$ 2,093,700 | \$ 178,094 | \$ 145,288 | \$ 323,382 | \$ 1,770,318 | \$ 177,032 |
| Macon | \$ 1,474,097 | \$ 122,582 | \$ 143,372 | \$ 265,954 | \$ 1,208,143 | \$ 120,814 |

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

Combined Expenditures by County

July-11 Service Month\August-11 Payment Month

| County\ Agency | Combined Allocations | | | | | |
|--------------------|-------------------------------------|------------------------------------|--------------------------------------|------------------------|-----------------------|---|
| | Combined Direct Services Allocation | Expenditures June Serv (July Pymt) | Expenditures July Serv (August Pymt) | Total YTD Expenditures | Unexpended Balance | Funds Available for the service months August-May |
| Madison | \$ 618,661 | \$ 49,202 | \$ 64,372 | \$ 113,574 | \$ 505,087 | \$ 50,509 |
| Martin | \$ 1,074,747 | \$ 111,231 | \$ 98,736 | \$ 209,966 | \$ 864,781 | \$ 86,478 |
| McDowell | \$ 1,476,057 | \$ 129,358 | \$ 131,342 | \$ 260,700 | \$ 1,215,357 | \$ 121,536 |
| Mecklenburg | \$ 39,301,275 | \$ 3,796,524 | \$ 3,936,431 | \$ 7,732,956 | \$ 31,568,319 | \$ 3,156,832 |
| Mitchell | \$ 482,664 | \$ 48,484 | \$ 46,267 | \$ 94,750 | \$ 387,914 | \$ 38,791 |
| Montgomery | \$ 922,572 | \$ 82,398 | \$ 83,552 | \$ 165,950 | \$ 756,622 | \$ 75,662 |
| Moore | \$ 2,463,836 | \$ 207,071 | \$ 208,757 | \$ 415,828 | \$ 2,048,008 | \$ 204,801 |
| Nash | \$ 2,677,568 | \$ 258,174 | \$ 256,768 | \$ 514,943 | \$ 2,162,625 | \$ 216,263 |
| New Hanover | \$ 7,409,070 | \$ 655,767 | \$ 631,096 | \$ 1,286,863 | \$ 6,122,207 | \$ 612,221 |
| Northampton | \$ 744,293 | \$ 65,230 | \$ 60,790 | \$ 126,020 | \$ 618,273 | \$ 61,827 |
| Onslow | \$ 9,013,943 | \$ 706,858 | \$ 726,943 | \$ 1,433,801 | \$ 7,580,142 | \$ 758,014 |
| Orange | \$ 4,412,852 | \$ 191,396 | \$ 345,642 | \$ 537,039 | \$ 3,875,813 | \$ 387,581 |
| Pamlico | \$ 503,673 | \$ 47,415 | \$ 45,783 | \$ 93,199 | \$ 410,475 | \$ 41,047 |
| Pasquotank | \$ 1,734,005 | \$ 163,986 | \$ 158,869 | \$ 322,855 | \$ 1,411,150 | \$ 141,115 |
| Pender | \$ 1,670,210 | \$ 135,570 | \$ 121,848 | \$ 257,418 | \$ 1,412,792 | \$ 141,279 |
| Perquimans | \$ 385,045 | \$ 31,819 | \$ 30,808 | \$ 62,627 | \$ 322,418 | \$ 32,242 |
| Person | \$ 1,397,083 | \$ 114,880 | \$ 137,546 | \$ 252,426 | \$ 1,144,657 | \$ 114,466 |
| Pitt | \$ 7,281,401 | \$ 648,131 | \$ 627,569 | \$ 1,275,700 | \$ 6,005,701 | \$ 600,570 |
| Polk | \$ 509,145 | \$ 51,252 | \$ 60,483 | \$ 111,735 | \$ 397,410 | \$ 39,741 |
| Randolph | \$ 4,958,460 | \$ 443,729 | \$ 417,386 | \$ 861,115 | \$ 4,097,345 | \$ 409,735 |
| Richmond | \$ 1,992,995 | \$ 216,848 | \$ 226,256 | \$ 443,103 | \$ 1,549,892 | \$ 154,989 |
| Robeson | \$ 6,876,806 | \$ 685,655 | \$ 658,423 | \$ 1,344,077 | \$ 5,532,729 | \$ 553,273 |
| Rockingham | \$ 2,920,025 | \$ 294,367 | \$ 320,054 | \$ 614,421 | \$ 2,305,604 | \$ 230,560 |
| Rowan | \$ 4,564,004 | \$ 388,831 | \$ 369,183 | \$ 758,014 | \$ 3,805,990 | \$ 380,599 |
| Rutherford | \$ 2,405,689 | \$ 241,433 | \$ 250,484 | \$ 491,917 | \$ 1,913,772 | \$ 191,377 |
| Sampson | \$ 2,198,783 | \$ 191,942 | \$ 202,699 | \$ 394,642 | \$ 1,804,141 | \$ 180,414 |
| Scotland | \$ 1,414,176 | \$ 136,970 | \$ 135,488 | \$ 272,459 | \$ 1,141,717 | \$ 114,172 |
| Stanly | \$ 2,083,217 | \$ 206,010 | \$ 201,396 | \$ 407,406 | \$ 1,675,811 | \$ 167,581 |
| Stokes | \$ 1,210,320 | \$ 117,978 | \$ 123,721 | \$ 241,699 | \$ 968,621 | \$ 96,862 |
| Surry | \$ 2,220,078 | \$ 184,402 | \$ 186,503 | \$ 370,904 | \$ 1,849,174 | \$ 184,917 |
| Swain | \$ 685,143 | \$ 83,609 | \$ 85,363 | \$ 168,972 | \$ 516,171 | \$ 51,617 |
| Transylvania | \$ 886,017 | \$ 73,266 | \$ 76,284 | \$ 149,551 | \$ 736,467 | \$ 73,647 |
| Tyrrell | \$ 104,888 | \$ 10,176 | \$ 9,738 | \$ 19,914 | \$ 84,974 | \$ 8,497 |
| Union | \$ 7,012,191 | \$ 506,203 | \$ 514,928 | \$ 1,021,132 | \$ 5,991,060 | \$ 599,106 |
| Vance | \$ 1,964,684 | \$ 194,576 | \$ 190,227 | \$ 384,803 | \$ 1,579,881 | \$ 157,988 |
| Wake | \$ 29,798,066 | \$ 3,019,731 | \$ 3,014,262 | \$ 6,033,993 | \$ 23,764,073 | \$ 2,376,407 |
| Warren | \$ 973,558 | \$ 69,880 | \$ 71,660 | \$ 141,540 | \$ 832,018 | \$ 83,202 |
| Washington | \$ 737,274 | \$ 56,879 | \$ 58,108 | \$ 114,987 | \$ 622,287 | \$ 62,229 |
| Watauga | \$ 864,826 | \$ 81,099 | \$ 80,689 | \$ 161,788 | \$ 703,038 | \$ 70,304 |
| Wayne | \$ 4,245,367 | \$ 372,563 | \$ 381,604 | \$ 754,167 | \$ 3,491,200 | \$ 349,120 |
| Wilkes | \$ 1,642,501 | \$ 178,968 | \$ 175,726 | \$ 354,694 | \$ 1,287,807 | \$ 128,781 |
| Wilson | \$ 3,828,394 | \$ 324,461 | \$ 337,580 | \$ 662,041 | \$ 3,166,353 | \$ 316,635 |
| Yadkin | \$ 795,391 | \$ 61,078 | \$ 67,068 | \$ 128,147 | \$ 667,244 | \$ 66,724 |
| Yancey | \$ 405,297 | \$ 29,007 | \$ 27,317 | \$ 56,324 | \$ 348,973 | \$ 34,897 |
| State Total | \$ 357,957,072 | \$ 33,130,730 | \$ 33,372,961 | \$ 66,503,692 | \$ 291,453,380 | \$ 29,145,338 |

Combined Allocations as of August 31, 2011

**Children Served\Waiting for Child Care Services
July, 2011**

| County | Children Served July, 2011 | | | | Children on the W. List July, 2011 | | |
|------------|-----------------------------|--------------------|--------------------|--------------|------------------------------------|----------------|------------|
| | Subsid. Child Care (Non-WF) | Work First Related | Smart Start Funded | Undup. Total | Total | Non Work First | Work First |
| Alamance | 1,109 | 112 | 555 | 1,253 | 648 | 648 | |
| Alexander | 206 | 13 | 17 | 236 | 101 | 101 | |
| Alleghany | 65 | 0 | 0 | 65 | 73 | 73 | |
| Anson | 145 | 58 | 96 | 235 | 176 | 176 | |
| Ashe | 188 | 10 | 32 | 230 | 72 | 72 | |
| Avery | 126 | 0 | 40 | 129 | 31 | 31 | |
| Beaufort | 191 | 40 | 200 | 429 | 264 | 264 | |
| Bertie | 154 | 21 | 0 | 175 | 75 | 75 | |
| Bladen | 227 | 15 | 46 | 242 | 125 | 125 | |
| Brunswick | 821 | 17 | 0 | 837 | 0 | 0 | |
| Buncombe | 1,703 | 154 | 190 | 1,947 | 900 | 900 | |
| Burke | 729 | 33 | 39 | 793 | 0 | 0 | |
| Cabarrus | 663 | 36 | 273 | 960 | 910 | 910 | |
| Caldwell | 694 | 25 | 216 | 876 | 364 | 364 | |
| Camden | 29 | 4 | 0 | 33 | 25 | 25 | |
| Carteret | 387 | 46 | 40 | 472 | 208 | 208 | |
| Caswell | 166 | 6 | 90 | 179 | 75 | 75 | |
| Catawba | 1,439 | 27 | 465 | 1,508 | 794 | 794 | |
| Chatham | 284 | 5 | 53 | 340 | 157 | 157 | |
| Cherokee* | 271 | 0 | 39 | 274 | 71 | 71 | |
| Chowan | 156 | 29 | 0 | 181 | 51 | 51 | |
| Clay* | 111 | 0 | 15 | 120 | 18 | 18 | |
| Cleveland | 759 | 103 | 100 | 898 | 396 | 396 | |
| Columbus | 532 | 30 | 0 | 562 | 0 | 0 | |
| Craven | 1,003 | 72 | 119 | 1,188 | 287 | 287 | |
| Cumberland | 2,914 | 612 | 608 | 4,012 | 4,565 | 4,446 | 119 |
| Currituck | 157 | 0 | 0 | 157 | 94 | 94 | |
| Dare | 274 | 20 | 71 | 296 | 278 | 278 | |
| Davidson | 1,157 | 77 | 0 | 1,233 | 515 | 515 | |
| Davie | 196 | 23 | 113 | 249 | 180 | 180 | |
| Duplin | 580 | 72 | 128 | 655 | 325 | 325 | |
| Durham | 2,301 | 137 | 0 | 2,437 | 2,401 | 2,401 | |
| Edgecombe | 402 | 204 | 0 | 605 | 171 | 171 | |
| Forsyth | 2,674 | 470 | 0 | 3,109 | 1,410 | 1,410 | |
| Franklin | 379 | 1 | 34 | 385 | 383 | 383 | |
| Gaston | 1,798 | 14 | 185 | 1,817 | 680 | 680 | |
| Gates | 72 | 2 | 0 | 74 | 35 | 33 | 2 |
| Graham* | 59 | 0 | 4 | 59 | 7 | 7 | |
| Granville | 278 | 40 | 37 | 354 | 146 | 146 | |
| Greene | 191 | 12 | 0 | 203 | 68 | 68 | |
| Guilford | 3,840 | 343 | 328 | 4,503 | 1,830 | 1,827 | 3 |
| Halifax | 527 | 62 | 108 | 597 | 194 | 194 | |
| Harnett | 921 | 55 | 0 | 976 | 764 | 764 | |
| Haywood* | 580 | 37 | 85 | 628 | 242 | 242 | |
| Henderson | 763 | 31 | 83 | 807 | 209 | 209 | |
| Hertford | 183 | 10 | 71 | 254 | 118 | 118 | |
| Hoke | 359 | 12 | 30 | 401 | 457 | 457 | |
| Hyde | 45 | 2 | 28 | 47 | 0 | 0 | |
| Iredell | 788 | 55 | 0 | 843 | 1,080 | 1,080 | |
| Jackson* | 317 | 6 | 45 | 335 | 114 | 114 | |
| Johnston | 1,083 | 52 | 261 | 1,140 | 974 | 974 | |
| Jones | 90 | 11 | 0 | 100 | 5 | 5 | |
| Lee | 482 | 42 | 95 | 585 | 358 | 358 | |
| Lenoir | 476 | 62 | 0 | 535 | 230 | 230 | |

**Children Served\Waiting for Child Care Services
July, 2011**

| County | Children Served July, 2011 | | | | Children on the W. List July, 2011 | | |
|--------------------------|-----------------------------|--------------------|--------------------|----------------|------------------------------------|----------------|--------------|
| | Subsid. Child Care (Non-WF) | Work First Related | Smart Start Funded | Undup. Total | Total | Non Work First | Work First |
| Lincoln | 346 | 9 | 41 | 391 | 191 | 191 | |
| Macon* | 379 | 0 | 28 | 380 | 0 | 0 | |
| Madison | 137 | 0 | 14 | 151 | 38 | 38 | |
| Martin | 275 | 25 | 74 | 297 | 121 | 121 | |
| McDowell | 335 | 15 | 28 | 378 | 94 | 94 | |
| Mecklenburg | 4,732 | 1,470 | 937 | 7,092 | 4,488 | 4,488 | |
| Mitchell | 103 | 1 | 19 | 123 | 29 | 29 | |
| Montgomery | 244 | 7 | 0 | 251 | 0 | 0 | |
| Moore | 528 | 20 | 40 | 571 | 301 | 301 | |
| Nash | 641 | 60 | 0 | 696 | 239 | 239 | |
| New Hanover | 1,320 | 143 | 201 | 1,515 | 736 | 736 | |
| Northampton | 159 | 24 | 4 | 187 | 55 | 55 | |
| Onslow | 1,858 | 41 | 5 | 1,899 | 0 | 0 | |
| Orange | 472 | 28 | 199 | 500 | 643 | 643 | |
| Pamlico | 119 | 0 | 36 | 143 | 49 | 49 | |
| Pasquotank | 439 | 28 | 0 | 467 | 134 | 134 | |
| Pender | 313 | 14 | 0 | 327 | 260 | 251 | 9 |
| Perquimans | 67 | 5 | 25 | 96 | 93 | 92 | 1 |
| Person | 247 | 30 | 108 | 288 | 0 | 0 | |
| Pitt | 1,460 | 44 | 77 | 1,577 | 1,390 | 1,390 | |
| Polk | 159 | 1 | 0 | 160 | 0 | 0 | |
| Randolph | 1,019 | 86 | 159 | 1,106 | 662 | 662 | |
| Richmond | 552 | 111 | 16 | 661 | 209 | 209 | |
| Robeson | 1,724 | 68 | 8 | 1,800 | 1,333 | 1,333 | |
| Rockingham | 851 | 75 | 91 | 931 | 264 | 264 | |
| Rowan | 940 | 105 | 0 | 1,041 | 756 | 756 | |
| Rutherford | 556 | 109 | 179 | 707 | 339 | 339 | |
| Sampson | 558 | 44 | 0 | 602 | 398 | 398 | |
| Scotland | 243 | 139 | 0 | 375 | 595 | 595 | |
| Stanly | 486 | 27 | 120 | 526 | 262 | 262 | |
| Stokes | 247 | 50 | 66 | 324 | 96 | 96 | |
| Surry | 530 | 26 | 168 | 562 | 255 | 255 | |
| Swain* | 180 | 0 | 31 | 180 | 77 | 77 | |
| Transylvania | 129 | 30 | 18 | 176 | 22 | 22 | |
| Tyrrell | 33 | 0 | 0 | 33 | 26 | 26 | |
| Union | 936 | 195 | 295 | 1,188 | 491 | 491 | |
| Vance | 411 | 58 | 104 | 547 | 378 | 378 | |
| Wake | 4,309 | 502 | 2,116 | 5,181 | 5,495 | 5,495 | |
| Warren | 147 | 56 | 22 | 224 | 95 | 95 | |
| Washington | 100 | 7 | 68 | 175 | 64 | 64 | |
| Watauga | 179 | 6 | 25 | 200 | 0 | 0 | |
| Wayne | 1,030 | 112 | 194 | 1,160 | 659 | 659 | |
| Wilkes | 455 | 62 | 64 | 527 | 87 | 82 | 5 |
| Wilson | 706 | 86 | 0 | 792 | 492 | 492 | |
| Yadkin | 175 | 3 | 15 | 193 | 122 | 122 | |
| Yancey | 69 | 0 | 1 | 70 | 6 | 6 | |
| July, 2011 Totals | 66,937 | 7,242 | 10,535 | 78,323 | 45,698 | 45,559 | 139 |
| June, 2011 Totals | 71,964 | 7,269 | 10,405 | 83,291 | 45,331 | 44,975 | 356 |
| Change | (5,027) | (27) | 130 | (4,968) | 367 | 584 | (217) |

SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County
 July-11 Service Month/August-11 Payment Month

| | More at Four Children Served | | | More at Four Expenditures | | |
|------------|------------------------------|---------------|------------------------------|---------------------------|---------------------|--------------------|
| | Smart Start Funded | Non-SS Funded | Undup. Total Children Served | Smart Start Expenditures | Non-SS Expenditures | Total Expenditures |
| Alamance | 12 | 13 | 13 | \$ 744.05 | \$ 5,347.25 | \$ 6,091.30 |
| Alexander | | | | \$ - | \$ - | \$ - |
| Alleghany | | | | \$ - | \$ - | \$ - |
| Anson | | 1 | 1 | \$ - | \$ 960.00 | \$ 960.00 |
| Ashe | | 3 | 3 | \$ - | \$ 2,408.20 | \$ 2,408.20 |
| Avery | | | | \$ - | \$ - | \$ - |
| Beaufort | | | | \$ - | \$ - | \$ - |
| Bertie | | 1 | 1 | \$ - | \$ 515.00 | \$ 515.00 |
| Bladen | 3 | 5 | 5 | \$ 960.50 | \$ 625.00 | \$ 1,585.50 |
| Brunswick | | 13 | 13 | \$ - | \$ 5,726.80 | \$ 5,726.80 |
| Buncombe | | 5 | 5 | \$ - | \$ 2,042.00 | \$ 2,042.00 |
| Burke | 9 | 11 | 20 | \$ 1,984.00 | \$ 2,789.85 | \$ 4,773.85 |
| Cabarrus | | 14 | 14 | \$ - | \$ 5,366.10 | \$ 5,366.10 |
| Caldwell | 2 | 2 | 4 | \$ 943.00 | \$ 1,028.00 | \$ 1,971.00 |
| Camden | | | | \$ - | \$ - | \$ - |
| Carteret | | 16 | 16 | \$ - | \$ 6,806.20 | \$ 6,806.20 |
| Caswell | | | | \$ - | \$ - | \$ - |
| Catawba | 1 | 5 | 5 | \$ 21.00 | \$ 1,360.65 | \$ 1,381.65 |
| Chatham | | 2 | 2 | \$ - | \$ 1,155.00 | \$ 1,155.00 |
| Cherokee* | | | | \$ - | \$ - | \$ - |
| Chowan | | | | \$ - | \$ - | \$ - |
| Clay* | | | | \$ - | \$ - | \$ - |
| Cleveland | 3 | 12 | 12 | \$ 1,119.00 | \$ 3,962.20 | \$ 5,081.20 |
| Columbus | | | | \$ - | \$ - | \$ - |
| Craven | | 7 | 7 | \$ - | \$ 3,215.00 | \$ 3,215.00 |
| Cumberland | 12 | 15 | 25 | \$ 5,427.90 | \$ 5,030.60 | \$ 10,458.50 |
| Currituck | | | | \$ - | \$ - | \$ - |
| Dare | | | | \$ - | \$ - | \$ - |
| Davidson | | 5 | 5 | \$ - | \$ 2,454.00 | \$ 2,454.00 |
| Davie | 7 | 6 | 7 | \$ 200.00 | \$ 3,005.00 | \$ 3,205.00 |
| Duplin | | | | \$ - | \$ - | \$ - |
| Durham | | 4 | 4 | \$ - | \$ 2,214.00 | \$ 2,214.00 |
| Edgecombe | | 4 | 4 | \$ - | \$ 1,993.00 | \$ 1,993.00 |
| Forsyth | | 6 | 6 | \$ - | \$ 2,626.00 | \$ 2,626.00 |
| Franklin | | 2 | 2 | \$ - | \$ 1,106.00 | \$ 1,106.00 |
| Gaston | | | | \$ - | \$ - | \$ - |
| Gates | | | | \$ - | \$ - | \$ - |
| Graham* | | | | \$ - | \$ - | \$ - |
| Granville | | | | \$ - | \$ - | \$ - |
| Greene | | 2 | 2 | \$ - | \$ 69.00 | \$ 69.00 |
| Guilford | 3 | 1 | 4 | \$ 1,622.00 | \$ 243.00 | \$ 1,865.00 |
| Halifax | | | | \$ - | \$ - | \$ - |
| Harnett | | 22 | 22 | \$ - | \$ 8,343.00 | \$ 8,343.00 |
| Haywood* | | 1 | 1 | \$ - | \$ 362.00 | \$ 362.00 |
| Henderson | | 1 | 1 | \$ - | \$ 315.00 | \$ 315.00 |
| Hertford | | | | \$ - | \$ - | \$ - |
| Hoke | | 1 | 1 | \$ - | \$ 100.80 | \$ 100.80 |
| Hyde | 2 | 1 | 3 | \$ 110.00 | \$ 622.00 | \$ 732.00 |
| Iredell | | | | \$ - | \$ - | \$ - |
| Jackson* | | | | \$ - | \$ - | \$ - |
| Johnston | | | | \$ - | \$ - | \$ - |
| Jones | | | | \$ - | \$ - | \$ - |
| Lee | 1 | 5 | 5 | \$ 347.00 | \$ 1,760.50 | \$ 2,107.50 |
| Lenoir | | | | \$ - | \$ - | \$ - |
| Lincoln | 1 | | 1 | \$ 281.00 | \$ - | \$ 281.00 |
| Macon* | | | | \$ - | \$ - | \$ - |
| Madison | | | | \$ - | \$ - | \$ - |
| Martin | | | | \$ - | \$ - | \$ - |
| McDowell | | 7 | 7 | \$ - | \$ 2,387.00 | \$ 2,387.00 |

SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County
 July-11 Service Month\August-11 Payment Month

| | More at Four Children Served | | | More at Four Expenditures | | |
|-------------------------|------------------------------|---------------|------------------------------|---------------------------|----------------------|----------------------|
| | Smart Start Funded | Non-SS Funded | Undup. Total Children Served | Smart Start Expenditures | Non-SS Expenditures | Total Expenditures |
| Mecklenburg | 8 | 23 | 31 | \$ 4,265.00 | \$ 13,838.15 | \$ 18,103.15 |
| Mitchell | | | | \$ - | \$ - | \$ - |
| Montgomery | | 1 | 1 | \$ - | \$ 146.00 | \$ 146.00 |
| Moore | | | | \$ - | \$ - | \$ - |
| Nash | | 1 | 1 | \$ - | \$ 166.50 | \$ 166.50 |
| New Hanover | 1 | 6 | 7 | \$ 1,110.00 | \$ 3,513.00 | \$ 4,623.00 |
| Northampton | | | | \$ - | \$ - | \$ - |
| Onslow | | 17 | 17 | \$ - | \$ 7,596.90 | \$ 7,596.90 |
| Orange | | | | \$ - | \$ - | \$ - |
| Pamlico | | | | \$ - | \$ - | \$ - |
| Pasquotank | | | | \$ - | \$ - | \$ - |
| Pender | | 1 | 1 | \$ - | \$ 420.00 | \$ 420.00 |
| Perquimans | | | | \$ - | \$ - | \$ - |
| Person | | | | \$ - | \$ - | \$ - |
| Pitt | | 12 | 12 | \$ - | \$ 6,798.00 | \$ 6,798.00 |
| Polk | | 1 | 1 | \$ - | \$ 71.20 | \$ 71.20 |
| Randolph | | 4 | 4 | \$ - | \$ 1,884.00 | \$ 1,884.00 |
| Richmond | | 2 | 2 | \$ - | \$ 751.00 | \$ 751.00 |
| Robeson | | 12 | 12 | \$ - | \$ 4,372.30 | \$ 4,372.30 |
| Rockingham | | 1 | 1 | \$ - | \$ 528.00 | \$ 528.00 |
| Rowan | | 5 | 5 | \$ - | \$ 2,566.00 | \$ 2,566.00 |
| Rutherford | 2 | 6 | 8 | \$ 730.00 | \$ 2,234.50 | \$ 2,964.50 |
| Sampson | | | | \$ - | \$ - | \$ - |
| Scotland | | | | \$ - | \$ - | \$ - |
| Stanly | 5 | 7 | 8 | \$ 1,333.40 | \$ 1,470.00 | \$ 2,803.40 |
| Stokes | | | | \$ - | \$ - | \$ - |
| Surry | | | | \$ - | \$ - | \$ - |
| Swain* | | | | \$ - | \$ - | \$ - |
| Transylvania | | | | \$ - | \$ - | \$ - |
| Tyrrell | | | | \$ - | \$ - | \$ - |
| Union | | 7 | 7 | \$ - | \$ 2,653.85 | \$ 2,653.85 |
| Vance | | | | \$ - | \$ - | \$ - |
| Wake | 28 | 26 | 31 | \$ 6,268.30 | \$ 14,115.75 | \$ 20,384.05 |
| Warren | | | | \$ - | \$ - | \$ - |
| Washington | | | | \$ - | \$ - | \$ - |
| Watauga | | | | \$ - | \$ - | \$ - |
| Wayne | 8 | 13 | 20 | \$ 490.00 | \$ 3,970.65 | \$ 4,460.65 |
| Wilkes | | 4 | 4 | \$ - | \$ 1,054.00 | \$ 1,054.00 |
| Wilson | | 5 | 5 | \$ - | \$ 2,435.00 | \$ 2,435.00 |
| Yadkin | | | | \$ - | \$ - | \$ - |
| Yancey | | | | \$ - | \$ - | \$ - |
| July 2011 Totals | 108 | 347 | 399 | \$ 27,956.15 | \$ 146,522.95 | \$ 174,479.10 |

| Total YTD Expenditures | |
|-------------------------------|-----------|
| \$ | 12,224.10 |
| \$ | 287.80 |
| \$ | - |
| \$ | 1,280.00 |
| \$ | 2,907.00 |
| \$ | - |
| \$ | - |
| \$ | 890.30 |
| \$ | 3,309.40 |
| \$ | 12,137.15 |
| \$ | 4,084.00 |
| \$ | 9,945.15 |
| \$ | 11,281.00 |
| \$ | 4,764.45 |
| \$ | - |
| \$ | 13,822.40 |
| \$ | - |
| \$ | 3,411.45 |
| \$ | 9,978.75 |
| \$ | 2,606.00 |
| \$ | - |
| \$ | 1,414.00 |
| \$ | 10,462.30 |
| \$ | - |
| \$ | 6,760.80 |
| \$ | 21,682.70 |
| \$ | - |
| \$ | - |
| \$ | 5,458.40 |
| \$ | 6,169.30 |
| \$ | - |
| \$ | 5,121.20 |
| \$ | 3,496.80 |
| \$ | 5,263.30 |
| \$ | 2,212.00 |
| \$ | - |
| \$ | - |
| \$ | - |
| \$ | 220.00 |
| \$ | 3,690.80 |
| \$ | - |
| \$ | 17,291.95 |
| \$ | 7,951.00 |
| \$ | 1,259.25 |
| \$ | - |
| \$ | 156.40 |
| \$ | 1,487.50 |
| \$ | - |
| \$ | 8,133.85 |
| \$ | - |
| \$ | - |
| \$ | 4,653.50 |
| \$ | - |
| \$ | 19,948.00 |
| \$ | - |
| \$ | - |
| \$ | 4,507.95 |

| Total YTD Expenditures | |
|-----------------------------------|-------------------|
| \$ | 34,269.40 |
| \$ | - |
| \$ | 347.60 |
| \$ | - |
| \$ | 382.00 |
| \$ | 9,773.50 |
| \$ | - |
| \$ | 15,778.15 |
| \$ | - |
| \$ | - |
| \$ | - |
| \$ | 778.55 |
| \$ | - |
| \$ | - |
| \$ | 15,183.60 |
| \$ | 427.20 |
| \$ | 3,891.75 |
| \$ | 1,284.20 |
| \$ | 9,521.35 |
| \$ | 966.50 |
| \$ | 4,926.10 |
| \$ | 6,175.50 |
| \$ | - |
| \$ | - |
| \$ | 5,624.70 |
| \$ | - |
| \$ | - |
| \$ | - |
| \$ | - |
| \$ | - |
| \$ | 6,298.10 |
| \$ | - |
| \$ | 39,988.45 |
| \$ | - |
| \$ | - |
| \$ | 176.40 |
| \$ | 14,628.80 |
| \$ | 1,864.85 |
| \$ | 5,005.65 |
| \$ | - |
| \$ | - |
| \$ | 407,562.30 |

SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the July-11 Service Month/August-11 Payment Month

| County\ Agency | Allocations* | | | YTD Expenditures | | | Unspent Balance of Funds | | |
|----------------|-----------------|-------------|------------------|------------------|-------------|------------------|--------------------------|-------------|------------------|
| | Non-Smart Start | Smart Start | Combined Funding | Non-Smart Start | Smart Start | Combined Funding | Non-Smart Start | Smart Start | Combined Funding |
| Alamance | \$ 212,209 | \$ 16,720 | \$ 228,929 | \$ 46,050 | \$ 14,652 | \$ 60,702 | \$ 166,159 | \$ 2,068 | \$ 168,227 |
| Alexander | \$ 80,000 | \$ 3,800 | \$ 83,800 | \$ 13,883 | \$ 3,800 | \$ 17,683 | \$ 66,117 | \$ - | \$ 66,117 |
| Alleghany | \$ 80,000 | \$ - | \$ 80,000 | \$ 17,384 | \$ - | \$ 17,384 | \$ 62,616 | \$ - | \$ 62,616 |
| Anson | \$ 80,000 | \$ - | \$ 80,000 | \$ 24,743 | \$ - | \$ 24,743 | \$ 55,257 | \$ - | \$ 55,257 |
| Ashe | \$ 80,000 | \$ - | \$ 80,000 | \$ 19,288 | \$ - | \$ 19,288 | \$ 60,712 | \$ - | \$ 60,712 |
| Avery | \$ 80,000 | \$ - | \$ 80,000 | \$ 14,091 | \$ - | \$ 14,091 | \$ 65,909 | \$ - | \$ 65,909 |
| Beaufort | \$ 82,695 | \$ - | \$ 82,695 | \$ 25,400 | \$ - | \$ 25,400 | \$ 57,295 | \$ - | \$ 57,295 |
| Bertie | \$ 80,000 | \$ - | \$ 80,000 | \$ 13,686 | \$ - | \$ 13,686 | \$ 66,314 | \$ - | \$ 66,314 |
| Bladen | \$ 80,000 | \$ - | \$ 80,000 | \$ 6,292 | \$ - | \$ 6,292 | \$ 73,708 | \$ - | \$ 73,708 |
| Brunswick | \$ 176,391 | \$ - | \$ 176,391 | \$ 28,572 | \$ - | \$ 28,572 | \$ 147,819 | \$ - | \$ 147,819 |
| Buncombe | \$ 324,537 | \$ - | \$ 324,537 | \$ - | \$ - | \$ - | \$ 324,537 | \$ - | \$ 324,537 |
| Burke | \$ 102,809 | \$ 14,251 | \$ 117,060 | \$ 26,918 | \$ 13,784 | \$ 40,702 | \$ 75,891 | \$ 467 | \$ 76,358 |
| Cabarrus | \$ 204,543 | \$ 12,500 | \$ 217,043 | \$ 51,465 | \$ 10,663 | \$ 62,129 | \$ 153,078 | \$ 1,837 | \$ 154,915 |
| Caldwell | \$ 116,246 | \$ - | \$ 116,246 | \$ 45,214 | \$ - | \$ 45,214 | \$ 71,032 | \$ - | \$ 71,032 |
| Camden | \$ 80,000 | \$ - | \$ 80,000 | \$ 15,460 | \$ - | \$ 15,460 | \$ 64,540 | \$ - | \$ 64,540 |
| Carteret | \$ 80,000 | \$ - | \$ 80,000 | \$ 26,015 | \$ - | \$ 26,015 | \$ 53,985 | \$ - | \$ 53,985 |
| Caswell | \$ 80,000 | \$ - | \$ 80,000 | \$ 12,882 | \$ - | \$ 12,882 | \$ 67,118 | \$ - | \$ 67,118 |
| Catawba | \$ 218,478 | \$ 50,339 | \$ 268,817 | \$ 60,684 | \$ 12,126 | \$ 72,810 | \$ 157,794 | \$ 38,213 | \$ 196,007 |
| Chatham | \$ 90,257 | \$ - | \$ 90,257 | \$ 6,667 | \$ - | \$ 6,667 | \$ 83,590 | \$ - | \$ 83,590 |
| Cherokee | \$ 80,000 | \$ - | \$ 80,000 | \$ 15,940 | \$ - | \$ 15,940 | \$ 64,060 | \$ - | \$ 64,060 |
| Chowan | \$ 80,000 | \$ - | \$ 80,000 | \$ 13,321 | \$ - | \$ 13,321 | \$ 66,679 | \$ - | \$ 66,679 |
| Clay | \$ 80,000 | \$ - | \$ 80,000 | \$ - | \$ - | \$ - | \$ 80,000 | \$ - | \$ 80,000 |
| Cleveland | \$ 147,798 | \$ 8,411 | \$ 156,209 | \$ 16,206 | \$ 8,411 | \$ 24,617 | \$ 131,592 | \$ - | \$ 131,592 |
| Columbus | \$ 93,543 | \$ - | \$ 93,543 | \$ 39,822 | \$ - | \$ 39,822 | \$ 53,721 | \$ - | \$ 53,721 |
| Craven | \$ 171,839 | \$ 10,060 | \$ 181,899 | \$ 41,923 | \$ 10,060 | \$ 51,983 | \$ 129,916 | \$ - | \$ 129,916 |
| Cumberland | \$ 542,193 | \$ 77,665 | \$ 619,858 | \$ 103,948 | \$ 77,665 | \$ 181,613 | \$ 438,245 | \$ - | \$ 438,245 |
| Currituck | \$ 80,000 | \$ - | \$ 80,000 | \$ 17,684 | \$ - | \$ 17,684 | \$ 62,316 | \$ - | \$ 62,316 |
| Dare | \$ 80,000 | \$ 9,602 | \$ 89,602 | \$ - | \$ 9,602 | \$ 9,602 | \$ 80,000 | \$ - | \$ 80,000 |
| Davidson | \$ 222,451 | \$ - | \$ 222,451 | \$ 47,745 | \$ - | \$ 47,745 | \$ 174,706 | \$ - | \$ 174,706 |
| Davie | \$ 80,000 | \$ - | \$ 80,000 | \$ 17,326 | \$ - | \$ 17,326 | \$ 62,674 | \$ - | \$ 62,674 |
| Duplin | \$ 112,087 | \$ 2 | \$ 112,089 | \$ 27,279 | \$ - | \$ 27,279 | \$ 84,808 | \$ 2 | \$ 84,810 |
| Durham | \$ 524,064 | \$ - | \$ 524,064 | \$ 177,636 | \$ - | \$ 177,636 | \$ 346,428 | \$ - | \$ 346,428 |
| Edgecombe | \$ 110,648 | \$ 4,707 | \$ 115,355 | \$ 20,910 | \$ 4,707 | \$ 25,617 | \$ 89,738 | \$ - | \$ 89,738 |
| Forsyth | \$ 533,201 | \$ - | \$ 533,201 | \$ 165,730 | \$ - | \$ 165,730 | \$ 367,471 | \$ - | \$ 367,471 |
| Franklin | \$ 87,705 | \$ 6,468 | \$ 94,173 | \$ 24,413 | \$ 4,542 | \$ 28,956 | \$ 63,292 | \$ 1,926 | \$ 65,217 |
| Gaston | \$ 265,912 | \$ 35,200 | \$ 301,112 | \$ 91,576 | \$ 26,776 | \$ 118,352 | \$ 174,336 | \$ 8,424 | \$ 182,760 |
| Gates | \$ 80,000 | \$ - | \$ 80,000 | \$ 14,068 | \$ - | \$ 14,068 | \$ 65,932 | \$ - | \$ 65,932 |
| Graham | \$ 80,000 | \$ - | \$ 80,000 | \$ - | \$ - | \$ - | \$ 80,000 | \$ - | \$ 80,000 |
| Granville | \$ 80,000 | \$ 7,578 | \$ 87,578 | \$ 13,458 | \$ 7,578 | \$ 21,036 | \$ 66,542 | \$ - | \$ 66,542 |
| Greene | \$ 80,000 | \$ - | \$ 80,000 | \$ 13,934 | \$ - | \$ 13,934 | \$ 66,066 | \$ - | \$ 66,066 |
| Guilford | \$ 768,705 | \$ - | \$ 768,705 | \$ 283,538 | \$ - | \$ 283,538 | \$ 485,167 | \$ - | \$ 485,167 |
| Halifax | \$ 84,141 | \$ 10,000 | \$ 94,141 | \$ 46,612 | \$ 10,000 | \$ 56,612 | \$ 37,529 | \$ - | \$ 37,529 |
| Harnett | \$ 217,763 | \$ 20,000 | \$ 237,763 | \$ 62,678 | \$ - | \$ 62,678 | \$ 155,085 | \$ 20,000 | \$ 175,085 |
| Haywood | \$ 90,425 | \$ - | \$ 90,425 | \$ - | \$ - | \$ - | \$ 90,425 | \$ - | \$ 90,425 |
| Henderson | \$ 131,768 | \$ 10,784 | \$ 142,552 | \$ 23,200 | \$ 10,784 | \$ 33,804 | \$ 108,748 | \$ - | \$ 108,748 |
| Hertford | \$ 80,000 | \$ - | \$ 80,000 | \$ 29,994 | \$ - | \$ 29,994 | \$ 50,006 | \$ - | \$ 50,006 |
| Hoke | \$ 92,622 | \$ 100 | \$ 92,722 | \$ 20,321 | \$ 100 | \$ 20,421 | \$ 72,301 | \$ - | \$ 72,301 |
| Hyde | \$ 80,000 | \$ - | \$ 80,000 | \$ 12,418 | \$ - | \$ 12,418 | \$ 67,582 | \$ - | \$ 67,582 |
| Iredell | \$ 174,212 | \$ - | \$ 174,212 | \$ 67,102 | \$ - | \$ 67,102 | \$ 107,110 | \$ - | \$ 107,110 |
| Johnston | \$ 80,000 | \$ - | \$ 80,000 | \$ - | \$ - | \$ - | \$ 80,000 | \$ - | \$ 80,000 |
| Jackson | \$ 248,208 | \$ 9,500 | \$ 257,708 | \$ 39,881 | \$ 9,500 | \$ 49,381 | \$ 208,327 | \$ - | \$ 208,327 |
| Jones | \$ 80,000 | \$ - | \$ 80,000 | \$ 15,094 | \$ - | \$ 15,094 | \$ 64,906 | \$ - | \$ 64,906 |
| Lee | \$ 81,834 | \$ 5,400 | \$ 87,234 | \$ 13,712 | \$ - | \$ 13,712 | \$ 68,122 | \$ 5,400 | \$ 73,522 |
| Lenoir | \$ 107,672 | \$ - | \$ 107,672 | \$ 31,395 | \$ - | \$ 31,395 | \$ 76,277 | \$ - | \$ 76,277 |
| Lincoln | \$ 81,782 | \$ 24,710 | \$ 106,492 | \$ 25,394 | \$ 2,515 | \$ 27,909 | \$ 56,388 | \$ 22,195 | \$ 78,583 |
| Macon | \$ 80,000 | \$ - | \$ 80,000 | \$ 2,389 | \$ - | \$ 2,389 | \$ 77,611 | \$ - | \$ 77,611 |
| Madison | \$ 80,000 | \$ - | \$ 80,000 | \$ 11,314 | \$ - | \$ 11,314 | \$ 68,686 | \$ - | \$ 68,686 |
| Martin | \$ 80,000 | \$ 4,343 | \$ 84,343 | \$ 9,887 | \$ - | \$ 9,887 | \$ 70,113 | \$ 4,343 | \$ 74,456 |
| McDowell | \$ 80,000 | \$ 25,156 | \$ 105,156 | \$ 11,612 | \$ - | \$ 11,612 | \$ 68,388 | \$ 25,156 | \$ 93,544 |
| Mecklenburg | \$ 1,445,152 | \$ 50,681 | \$ 1,495,833 | \$ 413,786 | \$ 29,444 | \$ 443,230 | \$ 1,031,366 | \$ 21,237 | \$ 1,052,603 |
| Mitchell | \$ 80,000 | \$ - | \$ 80,000 | \$ 11,592 | \$ - | \$ 11,592 | \$ 68,408 | \$ - | \$ 68,408 |
| Montgomery | \$ 80,000 | \$ - | \$ 80,000 | \$ 17,510 | \$ - | \$ 17,510 | \$ 62,490 | \$ - | \$ 62,490 |
| Moore | \$ 97,995 | \$ 10,995 | \$ 108,990 | \$ 29,010 | \$ 10,995 | \$ 40,005 | \$ 68,985 | \$ - | \$ 68,985 |
| Nash | \$ 110,683 | \$ 4,707 | \$ 115,390 | \$ 46,622 | \$ 4,707 | \$ 51,329 | \$ 64,061 | \$ - | \$ 64,061 |
| New Hanover | \$ 287,653 | \$ - | \$ 287,653 | \$ 50,558 | \$ - | \$ 50,558 | \$ 237,095 | \$ - | \$ 237,095 |
| Northampton | \$ 80,000 | \$ - | \$ 80,000 | \$ 12,740 | \$ - | \$ 12,740 | \$ 67,260 | \$ - | \$ 67,260 |
| Onslow | \$ 318,559 | \$ 70,164 | \$ 388,723 | \$ 88,010 | \$ 43,252 | \$ 131,263 | \$ 230,549 | \$ 26,912 | \$ 257,460 |
| Orange | \$ 164,300 | \$ 24,410 | \$ 188,710 | \$ 39,741 | \$ - | \$ 39,741 | \$ 124,559 | \$ 24,410 | \$ 148,969 |

SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the July-11 Service Month/August-11 Payment Month

| County\ Agency | Allocations* | | | YTD Expenditures | | | Unspent Balance of Funds | | |
|--------------------|----------------------|-------------------|----------------------|---------------------|-------------------|---------------------|--------------------------|-------------------|----------------------|
| | Non-Smart Start | Smart Start | Combined Funding | Non-Smart Start | Smart Start | Combined Funding | Non-Smart Start | Smart Start | Combined Funding |
| Pamlico | \$ 80,000 | \$ - | \$ 80,000 | \$ 14,083 | \$ - | \$ 14,083 | \$ 65,917 | \$ - | \$ 65,917 |
| Pasquotank | \$ 80,000 | \$ - | \$ 80,000 | \$ 32,197 | \$ - | \$ 32,197 | \$ 47,803 | \$ - | \$ 47,803 |
| Pender | \$ 80,000 | \$ - | \$ 80,000 | \$ 59,305 | \$ - | \$ 59,305 | \$ 20,695 | \$ - | \$ 20,695 |
| Perquimans | \$ 80,000 | \$ 2,007 | \$ 82,007 | \$ 13,765 | \$ - | \$ 13,765 | \$ 66,235 | \$ 2,007 | \$ 68,242 |
| Person | \$ 80,000 | \$ - | \$ 80,000 | \$ 29,356 | \$ - | \$ 29,356 | \$ 50,644 | \$ - | \$ 50,644 |
| Pitt | \$ 268,421 | \$ 13,029 | \$ 281,450 | \$ 89,060 | \$ - | \$ 89,060 | \$ 179,361 | \$ 13,029 | \$ 192,390 |
| Polk | \$ 80,000 | \$ - | \$ 80,000 | \$ 14,862 | \$ - | \$ 14,862 | \$ 65,138 | \$ - | \$ 65,138 |
| Randolph | \$ 196,070 | \$ 28,750 | \$ 224,820 | \$ 25,650 | \$ 28,750 | \$ 54,400 | \$ 170,420 | \$ - | \$ 170,420 |
| Richmond | \$ 80,000 | \$ - | \$ 80,000 | \$ 14,012 | \$ - | \$ 14,012 | \$ 65,988 | \$ - | \$ 65,988 |
| Robeson | \$ 252,849 | \$ 21,549 | \$ 274,398 | \$ 105,298 | \$ - | \$ 105,298 | \$ 147,551 | \$ 21,549 | \$ 169,100 |
| Rockingham | \$ 112,884 | \$ - | \$ 112,884 | \$ 28,076 | \$ - | \$ 28,076 | \$ 84,808 | \$ - | \$ 84,808 |
| Rowan | \$ 183,128 | \$ - | \$ 183,128 | \$ 85,202 | \$ - | \$ 85,202 | \$ 97,926 | \$ - | \$ 97,926 |
| Rutherford | \$ 94,209 | \$ 12,500 | \$ 106,709 | \$ 20,016 | \$ 6,547 | \$ 26,563 | \$ 74,193 | \$ 5,953 | \$ 80,146 |
| Sampson | \$ 90,845 | \$ - | \$ 90,845 | \$ 27,717 | \$ - | \$ 27,717 | \$ 63,129 | \$ - | \$ 63,129 |
| Scotland | \$ 80,000 | \$ - | \$ 80,000 | \$ 5,264 | \$ - | \$ 5,264 | \$ 74,736 | \$ - | \$ 74,736 |
| Stanly | \$ 80,010 | \$ 4,404 | \$ 84,414 | \$ 18,016 | \$ 4,404 | \$ 22,420 | \$ 61,995 | \$ - | \$ 61,995 |
| Stokes | \$ 80,000 | \$ 2,450 | \$ 82,450 | \$ 25,195 | \$ 2,450 | \$ 27,645 | \$ 54,805 | \$ - | \$ 54,805 |
| Surry | \$ 86,462 | \$ 7,714 | \$ 94,176 | \$ 14,922 | \$ 7,714 | \$ 22,636 | \$ 71,540 | \$ - | \$ 71,540 |
| Swain | \$ 80,000 | \$ - | \$ 80,000 | \$ - | \$ - | \$ - | \$ 80,000 | \$ - | \$ 80,000 |
| Transylvania | \$ 80,000 | \$ - | \$ 80,000 | \$ 15,889 | \$ - | \$ 15,889 | \$ 64,111 | \$ - | \$ 64,111 |
| Tyrrell | \$ 80,000 | \$ - | \$ 80,000 | \$ 13,565 | \$ - | \$ 13,565 | \$ 66,435 | \$ - | \$ 66,435 |
| Union | \$ 243,982 | \$ 189,759 | \$ 433,741 | \$ 20,993 | \$ 70,337 | \$ 91,330 | \$ 222,989 | \$ 119,422 | \$ 342,411 |
| Vance | \$ 80,000 | \$ 9,205 | \$ 89,205 | \$ 24,950 | \$ 9,202 | \$ 34,152 | \$ 55,050 | \$ 3 | \$ 55,053 |
| Wake | \$ 1,114,846 | \$ 60,333 | \$ 1,175,179 | \$ 273,566 | \$ - | \$ 273,566 | \$ 841,280 | \$ 60,333 | \$ 901,613 |
| Warren | \$ 80,000 | \$ - | \$ 80,000 | \$ 24,219 | \$ - | \$ 24,219 | \$ 55,782 | \$ - | \$ 55,782 |
| Washington | \$ 80,000 | \$ - | \$ 80,000 | \$ 10,211 | \$ - | \$ 10,211 | \$ 69,789 | \$ - | \$ 69,789 |
| Watauga | \$ 80,000 | \$ - | \$ 80,000 | \$ 50,947 | \$ - | \$ 50,947 | \$ 29,053 | \$ - | \$ 29,053 |
| Wayne | \$ 176,604 | \$ 11,250 | \$ 187,854 | \$ 23,312 | \$ 11,250 | \$ 34,562 | \$ 153,292 | \$ - | \$ 153,292 |
| Wilkes | \$ 80,000 | \$ - | \$ 80,000 | \$ 23,304 | \$ - | \$ 23,304 | \$ 56,696 | \$ - | \$ 56,696 |
| Wilson | \$ 155,212 | \$ - | \$ 155,212 | \$ 79,764 | \$ - | \$ 79,764 | \$ 75,448 | \$ - | \$ 75,448 |
| Yadkin | \$ 80,000 | \$ 13,000 | \$ 93,000 | \$ 23,955 | \$ - | \$ 23,955 | \$ 56,045 | \$ 13,000 | \$ 69,045 |
| Yancey | \$ 80,000 | \$ - | \$ 80,000 | \$ 17,219 | \$ - | \$ 17,219 | \$ 62,781 | \$ - | \$ 62,781 |
| State Total | \$ 15,898,602 | \$ 904,203 | \$ 16,802,805 | \$ 3,957,437 | \$ 466,318 | \$ 4,423,754 | \$ 11,941,165 | \$ 437,885 | \$ 12,379,051 |

SFY 2011-12 Services Support Allocations

SFY 11-12 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
July-11 Service Month\August-11 Payment Month

| County | Undup. Total Children Served (July, 11) | Expenditures June Serv July Pymt | Expenditures July Serv August Pymt | Total YTD Expenditures |
|---------------|---|----------------------------------|------------------------------------|------------------------|
| Buncombe | | \$ 112.00 | \$ - | \$ 112.00 |
| Cumberland | 46 | \$ 13,127.40 | \$ 11,687.75 | \$ 24,815.15 |
| Guilford | | \$ 692.55 | \$ - | \$ 692.55 |
| Hoke | 7 | \$ 2,584.10 | \$ 1,105.90 | \$ 3,690.00 |
| Onslow | 220 | \$ 76,143.17 | \$ 76,182.69 | \$ 152,325.86 |
| Wayne | 4 | \$ 789.60 | \$ 760.00 | \$ 1,549.60 |
| Totals | 277 | \$ 93,448.82 | \$ 89,736.34 | \$ 183,185.16 |

SFY 11-12 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

July-11 Service Month\August-11 Payment Month

| County | Undup. Total Children Serv (July 11) | Expenditures June Serv July Pymt | Expenditures July Serv August Pymt | Total YTD Expenditures |
|---------------|---|---|---|-------------------------------|
| Cabarrus | | \$ 324.40 | \$ - | \$ 324.40 |
| Chowan | 2 | \$ 775.00 | \$ 411.00 | \$ 1,186.00 |
| Craven | 1 | \$ 213.85 | \$ 356.00 | \$ 569.85 |
| Cumberland | 28 | \$ 9,269.60 | \$ 6,772.70 | \$ 16,042.30 |
| Guilford | 2 | \$ - | \$ 501.15 | \$ 501.15 |
| Harnett | 11 | \$ 4,735.45 | \$ 3,612.90 | \$ 8,348.35 |
| Hoke | 4 | \$ 1,147.20 | \$ 1,456.00 | \$ 2,603.20 |
| Moore | 2 | \$ 775.00 | \$ 775.00 | \$ 1,550.00 |
| Onslow | 133 | \$ 47,471.75 | \$ 40,809.73 | \$ 88,281.48 |
| Totals | 183 | \$ 64,712.25 | \$ 54,694.48 | \$ 119,406.73 |

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 11-12 Local Funds-Fund Source 55

July-11 Service Month\August-11 Payment Month

| County | Undup. Total Children Serv (July 11) | Expenditures June Serv (July Pymt) | Expenditures July Serv (August Pymt) | Total YTD Expenditures |
|---------------|---|---|---|-------------------------------|
| Brunswick | | \$ - | \$ - | \$ - |
| Guilford | 20 | \$ 26,395.80 | \$ 7,271.35 | \$ 33,667.15 |
| Mecklenburg | 27 | \$ 11,217.75 | \$ 14,046.70 | \$ 25,264.45 |
| Randolph | | \$ (88.00) | \$ - | \$ (88.00) |
| Wake | | \$ - | \$ - | \$ - |
| Totals | 47 | \$ 37,525.55 | \$ 21,318.05 | \$ 58,843.60 |

SFY 11-12 Work First (MOE)-Fund Source 71

July-11 Service Month\August-11 Payment Month

| County | Undup. Total Children Serv (July 11) | Expenditures June Serv (July Pymt) | Expenditures July Serv (August Pymt) | Total YTD Expenditures |
|---------------|---|---|---|-------------------------------|
| Beaufort | 10 | \$ 3,500.60 | \$ 3,722.80 | \$ 7,223.40 |
| Bladen | | \$ - | | \$ - |
| Camden | | \$ - | | \$ - |
| Carteret | | \$ - | | \$ - |
| Caswell | | \$ - | | \$ - |
| Cherokee | 60 | \$ 2,538.05 | \$ 10,002.65 | \$ 12,540.70 |
| Chowan | | \$ - | | \$ - |
| Columbus | | \$ - | | \$ - |
| Franklin | | \$ - | | \$ - |
| Gaston | 42 | \$ 20,659.10 | \$ 14,129.40 | \$ 34,788.50 |
| Johnston | | \$ - | | \$ - |
| Jones | 1 | \$ 1,371.10 | \$ 549.00 | \$ 1,920.10 |
| Martin | 22 | \$ 6,832.40 | \$ 4,038.60 | \$ 10,871.00 |
| New Hanover | | \$ - | | \$ - |
| Perquimans | | \$ - | | \$ - |
| Robeson | | \$ - | | \$ - |
| Scotland | | \$ - | | \$ - |
| Totals | 135 | \$ 34,901.25 | \$ 32,442.45 | \$ 67,343.70 |

SFY 11-12 TANF Federal Funds-Fund Source 72

July-11 Service Month\August-11 Payment Month

| County | Undup. Total Children Serv (July 11) | Expenditures June Serv (July Pymt) | Expenditures July Serv (August Pymt) | Total YTD Expenditures |
|---------------|--|--|--|---------------------------|
| Caswell | 13 | \$ - | \$ 4,689.65 | \$ 4,689.65 |
| Granville | | \$ 4,452.30 | \$ - | \$ 4,452.30 |
| Totals | 0 | \$ 4,452.30 | \$ 4,689.65 | \$ 9,141.95 |