

**SFY 13-14 DCD Summary of Subsidized Child Day Care Services**  
**Non Smart Start Expenditures by County**  
**July-13 Service Month\August-13 Payment Month**

County\ Agency	Non Smart Start (FS 25)					
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Total YTD Expenditures	Unexpended Balance	Funds Available August-May Service Months
Alamance	\$ 4,844,359	\$ 396,069	\$ 402,297	\$ 798,366	\$ 4,045,993	\$ 404,599
Alexander	\$ 873,338	\$ 64,175	\$ 64,259	\$ 128,435	\$ 744,903	\$ 74,490
Alleghany	\$ 324,916	\$ 33,053	\$ 31,713	\$ 64,766	\$ 260,150	\$ 26,015
Anson	\$ 805,275	\$ 51,313	\$ 56,248	\$ 107,561	\$ 697,714	\$ 69,771
Ashe	\$ 846,762	\$ 44,502	\$ 54,812	\$ 99,314	\$ 747,448	\$ 74,745
Avery	\$ 377,871	\$ 22,181	\$ 25,099	\$ 47,279	\$ 330,592	\$ 33,059
Beaufort	\$ 1,911,800	\$ 179,273	\$ 186,141	\$ 365,414	\$ 1,546,386	\$ 154,639
Bertie	\$ 833,983	\$ 64,445	\$ 64,476	\$ 128,922	\$ 705,061	\$ 70,506
Bladen	\$ 1,077,723	\$ 37,261	\$ 38,870	\$ 76,131	\$ 1,001,592	\$ 100,159
Brunswick	\$ 4,201,552	\$ 388,032	\$ 401,476	\$ 789,508	\$ 3,412,044	\$ 341,204
Buncombe	\$ 7,512,630	\$ 549,264	\$ 622,855	\$ 1,172,119	\$ 6,340,511	\$ 634,051
Burke	\$ 2,243,137	\$ 204,988	\$ 240,960	\$ 445,948	\$ 1,797,189	\$ 179,719
Cabarrus	\$ 4,707,519	\$ 238,211	\$ 254,700	\$ 492,911	\$ 4,214,608	\$ 421,461
Caldwell	\$ 2,547,597	\$ 253,604	\$ 235,458	\$ 489,062	\$ 2,058,535	\$ 205,854
Camden	\$ 130,920	\$ 12,258	\$ 11,315	\$ 23,573	\$ 107,348	\$ 10,735
Carteret	\$ 1,931,095	\$ 159,227	\$ 152,611	\$ 311,838	\$ 1,619,257	\$ 161,926
Caswell	\$ 554,629	\$ 40,004	\$ 48,012	\$ 88,016	\$ 466,613	\$ 46,661
Catawba	\$ 5,714,100	\$ 554,534	\$ 550,278	\$ 1,104,812	\$ 4,609,288	\$ 460,929
Chatham	\$ 1,994,583	\$ 174,357	\$ 200,105	\$ 374,462	\$ 1,620,121	\$ 162,012
Cherokee	\$ 1,089,856	\$ 82,127	\$ 93,183	\$ 175,311	\$ 914,545	\$ 91,455
Chowan	\$ 721,706	\$ 51,011	\$ 57,300	\$ 108,311	\$ 613,395	\$ 61,339
Clay	\$ 324,197	\$ 26,003	\$ 26,110	\$ 52,113	\$ 272,084	\$ 27,208
Cleveland	\$ 3,294,723	\$ 196,437	\$ 198,741	\$ 395,177	\$ 2,899,546	\$ 289,955
Columbus	\$ 2,118,247	\$ 192,168	\$ 197,604	\$ 389,772	\$ 1,728,475	\$ 172,848
Craven	\$ 4,504,380	\$ 399,857	\$ 421,225	\$ 821,082	\$ 3,683,298	\$ 368,330
Cumberland	\$ 14,375,150	\$ 1,007,516	\$ 1,044,407	\$ 2,051,923	\$ 12,323,228	\$ 1,232,323
Currituck	\$ 671,397	\$ 65,969	\$ 64,086	\$ 130,055	\$ 541,342	\$ 54,134
Dare	\$ 1,030,275	\$ 97,606	\$ 112,928	\$ 210,534	\$ 819,741	\$ 81,974
Davidson	\$ 4,849,816	\$ 374,626	\$ 398,679	\$ 773,305	\$ 4,076,511	\$ 407,651
Davie	\$ 905,126	\$ 78,122	\$ 85,288	\$ 163,410	\$ 741,716	\$ 74,172
Duplin	\$ 2,525,868	\$ 220,030	\$ 233,554	\$ 453,583	\$ 2,072,285	\$ 207,228
Durham	\$ 13,869,940	\$ 1,221,790	\$ 1,244,079	\$ 2,465,869	\$ 11,404,071	\$ 1,140,407
Edgecombe	\$ 2,655,557	\$ 185,319	\$ 189,577	\$ 374,896	\$ 2,280,661	\$ 228,066
Forsyth	\$ 12,796,819	\$ 997,757	\$ 1,061,678	\$ 2,059,435	\$ 10,737,384	\$ 1,073,738
Franklin	\$ 2,050,194	\$ 201,627	\$ 195,915	\$ 397,542	\$ 1,652,652	\$ 165,265
Gaston	\$ 6,169,002	\$ 552,000	\$ 559,948	\$ 1,111,948	\$ 5,057,054	\$ 505,705
Gates	\$ 304,301	\$ 24,868	\$ 24,308	\$ 49,176	\$ 255,125	\$ 25,512
Graham	\$ 546,166	\$ 46,258	\$ 49,303	\$ 95,561	\$ 450,605	\$ 45,061
Granville	\$ 1,671,114	\$ 121,857	\$ 140,343	\$ 262,200	\$ 1,408,914	\$ 140,891
Greene	\$ 619,770	\$ 45,675	\$ 48,400	\$ 94,075	\$ 525,695	\$ 52,570
Guilford	\$ 18,448,910	\$ 1,641,023	\$ 1,704,161	\$ 3,345,184	\$ 15,103,726	\$ 1,510,373
Halifax	\$ 1,853,141	\$ 153,745	\$ 162,664	\$ 316,410	\$ 1,536,731	\$ 153,673
Harnett	\$ 5,236,893	\$ 396,899	\$ 258,331	\$ 655,230	\$ 4,581,663	\$ 458,166
Haywood	\$ 2,271,829	\$ 221,260	\$ 223,448	\$ 444,708	\$ 1,827,121	\$ 182,712
Henderson	\$ 2,996,082	\$ 276,085	\$ 284,757	\$ 560,842	\$ 2,435,241	\$ 243,524
Hertford	\$ 862,671	\$ 85,503	\$ 81,451	\$ 166,955	\$ 695,716	\$ 69,572
Hoke	\$ 2,450,388	\$ 182,847	\$ 155,579	\$ 338,425	\$ 2,111,963	\$ 211,196
Hyde	\$ 169,614	\$ 14,100	\$ 14,079	\$ 28,179	\$ 141,435	\$ 14,143
Iredell	\$ 3,756,439	\$ 350,446	\$ 372,520	\$ 722,966	\$ 3,033,473	\$ 303,347
Jackson	\$ 1,641,777	\$ 160,022	\$ 162,742	\$ 322,764	\$ 1,319,013	\$ 131,901
Johnston	\$ 5,861,883	\$ 466,072	\$ 476,631	\$ 942,703	\$ 4,919,180	\$ 491,918
Jones	\$ 478,400	\$ 46,671	\$ 49,508	\$ 96,179	\$ 382,221	\$ 38,222
Lee	\$ 1,966,388	\$ 178,341	\$ 188,355	\$ 366,696	\$ 1,599,692	\$ 159,969
Lenoir	\$ 2,547,727	\$ 174,053	\$ 167,008	\$ 341,061	\$ 2,206,666	\$ 220,667
Lincoln	\$ 1,951,807	\$ 170,502	\$ 186,700	\$ 357,202	\$ 1,594,605	\$ 159,461
Macon	\$ 1,449,467	\$ 140,694	\$ 156,818	\$ 297,511	\$ 1,151,956	\$ 115,196
Madison	\$ 550,955	\$ 48,401	\$ 37,560	\$ 85,961	\$ 464,995	\$ 46,499
Martin	\$ 994,198	\$ 120,000	\$ 90,426	\$ 210,425	\$ 783,773	\$ 78,377
McDowell	\$ 1,319,531	\$ 96,456	\$ 104,727	\$ 201,183	\$ 1,118,348	\$ 111,835
Mecklenburg	\$ 35,089,536	\$ 2,709,440	\$ 3,474,099	\$ 6,183,539	\$ 28,905,997	\$ 2,890,600
Mitchell	\$ 385,692	\$ 37,651	\$ 42,988	\$ 80,639	\$ 305,053	\$ 30,505
Montgomery	\$ 977,734	\$ 71,483	\$ 73,455	\$ 144,938	\$ 832,796	\$ 83,280
Moore	\$ 2,398,808	\$ 146,782	\$ 146,518	\$ 293,300	\$ 2,105,508	\$ 210,551

**SFY 13-14 DCD Summary of Subsidized Child Day Care Services**  
**Non Smart Start Expenditures by County**  
**July-13 Service Month\August-13 Payment Month**

County\ Agency	Non Smart Start (FS 25)					
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Total YTD Expenditures	Unexpended Balance	Funds Available August-May Service Months
Nash	\$ 2,383,128	\$ 215,641	\$ 221,293	\$ 436,934	\$ 1,946,194	\$ 194,619
New Hanover	\$ 6,903,684	\$ 597,761	\$ 601,704	\$ 1,199,465	\$ 5,704,219	\$ 570,422
Northampton	\$ 938,072	\$ 64,011	\$ 52,466	\$ 116,477	\$ 821,595	\$ 82,160
Onslow	\$ 8,050,699	\$ 585,496	\$ 641,960	\$ 1,227,456	\$ 6,823,243	\$ 682,324
Orange	\$ 4,176,051	\$ 80,068	\$ 437,769	\$ 517,836	\$ 3,658,215	\$ 365,821
Pamlico	\$ 480,703	\$ 40,517	\$ 41,191	\$ 81,708	\$ 398,995	\$ 39,899
Pasquotank	\$ 1,755,853	\$ 131,914	\$ 137,244	\$ 269,158	\$ 1,486,695	\$ 148,670
Pender	\$ 1,647,810	\$ 140,351	\$ 153,133	\$ 293,484	\$ 1,354,326	\$ 135,433
Perquimans	\$ 304,372	\$ 25,985	\$ 31,494	\$ 57,480	\$ 246,892	\$ 24,689
Person	\$ 1,248,513	\$ 104,745	\$ 128,395	\$ 233,140	\$ 1,015,373	\$ 101,537
Pitt	\$ 6,681,792	\$ 454,649	\$ 462,246	\$ 916,895	\$ 5,764,897	\$ 576,490
Polk	\$ 581,932	\$ 53,719	\$ 57,707	\$ 111,427	\$ 470,505	\$ 47,051
Randolph	\$ 4,504,217	\$ 368,088	\$ 370,253	\$ 738,341	\$ 3,765,876	\$ 376,588
Richmond	\$ 1,673,470	\$ 141,807	\$ 159,706	\$ 301,514	\$ 1,371,956	\$ 137,196
Robeson	\$ 5,818,764	\$ 503,566	\$ 540,589	\$ 1,044,155	\$ 4,774,609	\$ 477,461
Rockingham	\$ 2,551,371	\$ 236,820	\$ 256,405	\$ 493,225	\$ 2,058,146	\$ 205,815
Rowan	\$ 4,275,644	\$ 321,260	\$ 303,431	\$ 624,691	\$ 3,650,953	\$ 365,095
Rutherford	\$ 2,246,683	\$ 211,291	\$ 206,620	\$ 417,912	\$ 1,828,771	\$ 182,877
Sampson	\$ 2,104,548	\$ 174,740	\$ 187,362	\$ 362,102	\$ 1,742,447	\$ 174,245
Scotland	\$ 1,449,077	\$ 119,861	\$ 126,517	\$ 246,379	\$ 1,202,698	\$ 120,270
Stanly	\$ 1,913,243	\$ 167,590	\$ 183,017	\$ 350,607	\$ 1,562,636	\$ 156,264
Stokes	\$ 945,048	\$ 50,541	\$ 56,636	\$ 107,177	\$ 837,871	\$ 83,787
Surry	\$ 2,024,975	\$ 181,744	\$ 179,463	\$ 361,207	\$ 1,663,768	\$ 166,377
Swain	\$ 716,864	\$ 44,161	\$ 49,550	\$ 93,711	\$ 623,153	\$ 62,315
Transylvania	\$ 785,466	\$ 66,123	\$ 64,826	\$ 130,948	\$ 654,518	\$ 65,452
Tyrrell	\$ 104,028	\$ 10,153	\$ 10,328	\$ 20,480	\$ 83,548	\$ 8,355
Union	\$ 4,958,405	\$ 376,039	\$ 378,948	\$ 754,987	\$ 4,203,418	\$ 420,342
Vance	\$ 1,829,289	\$ 156,958	\$ 139,332	\$ 296,289	\$ 1,533,000	\$ 153,300
Wake	\$ 26,693,301	\$ 1,874,100	\$ 2,001,912	\$ 3,876,012	\$ 22,817,289	\$ 2,281,729
Warren	\$ 774,742	\$ 55,459	\$ 68,567	\$ 124,026	\$ 650,716	\$ 65,072
Washington	\$ 620,642	\$ 67,972	\$ 77,366	\$ 145,338	\$ 475,304	\$ 47,530
Watauga	\$ 845,934	\$ 57,369	\$ 68,866	\$ 126,235	\$ 719,699	\$ 71,970
Wayne	\$ 4,357,228	\$ 363,225	\$ 368,451	\$ 731,676	\$ 3,625,552	\$ 362,555
Wilkes	\$ 1,774,032	\$ 151,495	\$ 150,429	\$ 301,924	\$ 1,472,108	\$ 147,211
Wilson	\$ 3,659,365	\$ 299,853	\$ 327,757	\$ 627,611	\$ 3,031,754	\$ 303,175
Yadkin	\$ 907,155	\$ 52,660	\$ 61,277	\$ 113,937	\$ 793,218	\$ 79,322
Yancey	\$ 309,174	\$ 24,958	\$ 27,119	\$ 52,077	\$ 257,097	\$ 25,710
<b>State Total</b>	<b>\$ 329,182,537</b>	<b>\$ 26,116,539</b>	<b>\$ 28,034,194</b>	<b>\$ 54,150,733</b>	<b>\$ 275,031,804</b>	<b>\$ 27,503,180</b>

**Non Smart Start Allocations 08/01/2013**

**SFY 13-14 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes**

County\ Agency	Expenditures Feb Serv (March Pymt)	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total IV-E Expenditures
Alamance	\$ -	\$ -	\$ -	\$ -
Alexander	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ -	\$ -	\$ -	\$ -
Anson	\$ -	\$ -	\$ -	\$ -
Ashe	\$ -	\$ -	\$ -	\$ -
Avery	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ -	\$ -	\$ -	\$ -
Bertie	\$ -	\$ -	\$ -	\$ -
Bladen	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ -	\$ -	\$ -	\$ -
Burke	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ -	\$ -	\$ -	\$ -
Caldwell	\$ -	\$ -	\$ -	\$ -
Camden	\$ -	\$ -	\$ -	\$ -
Carteret	\$ -	\$ -	\$ -	\$ -
Caswell	\$ -	\$ -	\$ -	\$ -
Catawba	\$ -	\$ -	\$ -	\$ -
Chatham	\$ -	\$ -	\$ -	\$ -
Cherokee	\$ -	\$ -	\$ -	\$ -
Chowan	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ -	\$ -	\$ -	\$ -
Columbus	\$ -	\$ -	\$ -	\$ -
Craven	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ -	\$ -	\$ -	\$ -
Currituck	\$ -	\$ -	\$ -	\$ -
Dare	\$ -	\$ -	\$ -	\$ -
Davidson	\$ -	\$ -	\$ -	\$ -
Davie	\$ -	\$ -	\$ -	\$ -
Duplin	\$ -	\$ -	\$ -	\$ -
Durham	\$ -	\$ -	\$ -	\$ -
Edgecombe	\$ -	\$ -	\$ -	\$ -
Forsyth	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -
Gaston	\$ -	\$ -	\$ -	\$ -
Gates	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -
Granville	\$ -	\$ -	\$ -	\$ -
Greene	\$ -	\$ -	\$ -	\$ -
Guilford	\$ -	\$ -	\$ -	\$ -
Halifax	\$ -	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -	\$ -
Haywood	\$ -	\$ -	\$ -	\$ -
Henderson	\$ -	\$ -	\$ -	\$ -
Hertford	\$ -	\$ -	\$ -	\$ -
Hoke	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ -	\$ -	\$ -
Iredell	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -
Johnston	\$ -	\$ -	\$ -	\$ -
Jones	\$ -	\$ -	\$ -	\$ -
Lee	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -	\$ -

**SFY 13-14 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes**

<b>County\ Agency</b>	<b>Expenditures Feb Serv (March Pymt)</b>	<b>Expenditures March Serv (April Pymt)</b>	<b>Expenditures April Serv (May Pymt)</b>	<b>Total IV-E Expenditures</b>
Macon	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -	\$ -
McDowell	\$ -	\$ -	\$ -	\$ -
Mecklenburg	\$ -	\$ -	\$ -	\$ -
Mitchell	\$ -	\$ -	\$ -	\$ -
Montgomery	\$ -	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -	\$ -
Nash	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ -	\$ -	\$ -	\$ -
Northampton	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -
Pamlico	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -
Pender	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ -	\$ -	\$ -	\$ -
Person	\$ -	\$ -	\$ -	\$ -
Pitt	\$ -	\$ -	\$ -	\$ -
Polk	\$ -	\$ -	\$ -	\$ -
Randolph	\$ -	\$ -	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -	\$ -
Robeson	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ -	\$ -	\$ -	\$ -
Rowan	\$ -	\$ -	\$ -	\$ -
Rutherford	\$ -	\$ -	\$ -	\$ -
Sampson	\$ -	\$ -	\$ -	\$ -
Scotland	\$ -	\$ -	\$ -	\$ -
Stanly	\$ -	\$ -	\$ -	\$ -
Stokes	\$ -	\$ -	\$ -	\$ -
Surry	\$ -	\$ -	\$ -	\$ -
Swain	\$ -	\$ -	\$ -	\$ -
Transylvania	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -
Vance	\$ -	\$ -	\$ -	\$ -
Wake	\$ -	\$ -	\$ -	\$ -
Warren	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -
Watauga	\$ -	\$ -	\$ -	\$ -
Wayne	\$ -	\$ -	\$ -	\$ -
Wilkes	\$ -	\$ -	\$ -	\$ -
Wilson	\$ -	\$ -	\$ -	\$ -
Yadkin	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -
<b>State Total</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

SFY 13-14 DCD Summary of Subsidized Child Day Care Services  
Smart Start Expenditures by County  
July-13 Service Month\August-13 Payment Month

County\ Agency	Smart Start (FS15)					
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Total YTD Expenditures	Unexpended Balance	Funds Available Aug-May Service Months
Alamance	\$ 365,756	\$ 23,270	\$ 37,623	\$ 60,893	\$ 304,864	\$ 30,486
Alexander	\$ 104,898	\$ 16,515	\$ 15,992	\$ 32,507	\$ 72,391	\$ 7,239
Alleghany	\$ 33,068	\$ -	\$ -	\$ -	\$ 33,068	\$ 3,307
Anson	\$ 89,377	\$ 15,758	\$ 15,325	\$ 31,083	\$ 58,294	\$ 5,829
Ashe	\$ 69,526	\$ 17,239	\$ 17,068	\$ 34,307	\$ 35,219	\$ 3,522
Avery	\$ 43,306	\$ 8,838	\$ 8,888	\$ 17,727	\$ 25,579	\$ 2,558
Beaufort	\$ 128,527	\$ -	\$ -	\$ -	\$ 128,527	\$ 12,853
Bertie						
Bladen	\$ 87,559	\$ 43,517	\$ 34,805	\$ 78,321	\$ 9,238	\$ 924
Brunswick	\$ 258,097	\$ -	\$ -	\$ -	\$ 258,097	\$ 25,810
Buncombe	\$ 528,584	\$ 108,560	\$ 100,637	\$ 209,197	\$ 319,387	\$ 31,939
Burke	\$ 362,535	\$ 51,675	\$ 44,235	\$ 95,910	\$ 266,625	\$ 26,662
Cabarrus	\$ 339,685	\$ 55,781	\$ 55,780	\$ 111,561	\$ 228,124	\$ 22,812
Caldwell	\$ 303,262	\$ 54,971	\$ 55,116	\$ 110,087	\$ 193,175	\$ 19,317
Camden						
Carteret	\$ 14,500	\$ -	\$ 14,500	\$ 14,500	\$ -	\$ -
Caswell	\$ 24,655	\$ 8,207	\$ 3,000	\$ 11,207	\$ 13,448	\$ 1,345
Catawba	\$ 478,298	\$ 75,857	\$ 80,703	\$ 156,560	\$ 321,738	\$ 32,174
Chatham	\$ 115,166	\$ 19,633	\$ 17,604	\$ 37,237	\$ 77,929	\$ 7,793
Cherokee	\$ 50,000	\$ 25,714	\$ 24,051	\$ 49,765	\$ 235	\$ 23
Chowan						
Clay	\$ 25,000	\$ 8,106	\$ 7,802	\$ 15,908	\$ 9,092	\$ 909
Cleveland	\$ 312,369	\$ 43,518	\$ 42,106	\$ 85,624	\$ 226,745	\$ 22,674
Columbus	\$ 153,728	\$ -	\$ -	\$ -	\$ 153,728	\$ 15,373
Craven	\$ 259,196	\$ 37,743	\$ 39,359	\$ 77,102	\$ 182,094	\$ 18,209
Cumberland	\$ 1,115,153	\$ 378,201	\$ 373,169	\$ 751,370	\$ 363,783	\$ 36,378
Currituck						
Dare	\$ 81,101	\$ 14,406	\$ 13,258	\$ 27,664	\$ 53,437	\$ 5,344
Davidson						
Davie	\$ 82,500	\$ 12,511	\$ 10,929	\$ 23,440	\$ 59,060	\$ 5,906
Duplin	\$ -	\$ (1,096)	\$ (954)	\$ (2,050)	\$ 2,050	\$ 205
Durham						
Edgecombe						
Forsyth						
Franklin	\$ 95,364	\$ 3,346	\$ 12,750	\$ 16,096	\$ 79,268	\$ 7,927
Gaston	\$ 547,845	\$ 79,291	\$ 70,685	\$ 149,976	\$ 397,869	\$ 39,787
Gates						
Graham	\$ 25,000	\$ 1,375	\$ 1,125	\$ 2,500	\$ 22,500	\$ 2,250
Granville	\$ 75,893	\$ 13,741	\$ 12,406	\$ 26,147	\$ 49,746	\$ 4,975
Greene						
Guilford	\$ 668,122	\$ 100,000	\$ 125,000	\$ 225,000	\$ 443,122	\$ 44,312
Halifax	\$ 220,438	\$ 37,188	\$ 38,520	\$ 75,708	\$ 144,730	\$ 14,473
Harnett	\$ 325,000	\$ -	\$ 133,442	\$ 133,442	\$ 191,558	\$ 19,156
Haywood	\$ 133,000	\$ 27,479	\$ 26,203	\$ 53,682	\$ 79,318	\$ 7,932
Henderson	\$ 239,659	\$ 44,130	\$ 36,290	\$ 80,419	\$ 159,240	\$ 15,924
Hertford	\$ 87,715	\$ 13,037	\$ 14,583	\$ 27,621	\$ 60,094	\$ 6,009
Hoke	\$ 83,000	\$ 11,958	\$ 9,100	\$ 21,058	\$ 61,942	\$ 6,194
Hyde	\$ 5,393	\$ -	\$ 1,371	\$ 1,371	\$ 4,022	\$ 402
Iredell	\$ 382,510	\$ -	\$ -	\$ -	\$ 382,510	\$ 38,251
Jackson	\$ 83,878	\$ 5,595	\$ 5,470	\$ 11,065	\$ 72,813	\$ 7,281
Johnston	\$ 239,150	\$ 91,226	\$ 86,818	\$ 178,044	\$ 61,106	\$ 6,111
Jones						
Lee						
Lenoir						
Lincoln	\$ 200,161	\$ 37,244	\$ 26,883	\$ 64,126	\$ 136,035	\$ 13,603
Macon*	\$ 49,000	\$ 3,051	\$ 2,814	\$ 5,865	\$ 43,135	\$ 4,314
Madison	\$ 56,409	\$ -	\$ 15,816	\$ 15,816	\$ 40,593	\$ 4,059
Martin	\$ 120,641	\$ -	\$ 24,053	\$ 24,053	\$ 96,588	\$ 9,659
McDowell	\$ 119,771	\$ 25,084	\$ 23,994	\$ 49,078	\$ 70,693	\$ 7,069
Mecklenburg	\$ 2,530,029	\$ 283,480	\$ 431,415	\$ 714,895	\$ 1,815,134	\$ 181,513
Mitchell	\$ 69,298	\$ 10,837	\$ 11,198	\$ 22,035	\$ 47,263	\$ 4,726
Montgomery						
Moore	\$ 158,000	\$ 25,974	\$ 25,252	\$ 51,226	\$ 106,774	\$ 10,677
Nash						
New Hanover	\$ 399,828	\$ 68,584	\$ 66,298	\$ 134,882	\$ 264,946	\$ 26,495
Northampton	\$ 43,842	\$ -	\$ 4,060	\$ 4,060	\$ 39,782	\$ 3,978
Onslow	\$ 606,118	\$ -	\$ -	\$ -	\$ 606,118	\$ 60,612
Orange	\$ 412,578	\$ 48,756	\$ 50,009	\$ 98,765	\$ 313,813	\$ 31,381

SFY 13-14 DCD Summary of Subsidized Child Day Care Services  
 Smart Start Expenditures by County  
 July-13 Service Month\August-13 Payment Month

County\ Agency	Smart Start (FS15)					
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Total YTD Expenditures	Unexpended Balance	Funds Available Aug-May Service Months
Pamlico	\$ 28,048	\$ 2,814	\$ 2,804	\$ 5,618	\$ 22,430	\$ 2,243
Pasquotank						
Pender	\$ 114,500	\$ 276	\$ (282)	\$ (6)	\$ 114,506	\$ 11,451
Perquimans	\$ 41,561	\$ 8,799	\$ 5,621	\$ 14,420	\$ 27,141	\$ 2,714
Person	\$ 18,151	\$ 18,147	\$ 18,119	\$ 36,266	\$ (18,115)	\$ (1,811)
Pitt	\$ 361,925	\$ 55,532	\$ 53,299	\$ 108,831	\$ 253,094	\$ 25,309
Polk	\$ 50,619	\$ 1,800	\$ 263	\$ 2,063	\$ 48,557	\$ 4,856
Randolph	\$ 380,399	\$ 64,971	\$ 64,916	\$ 129,887	\$ 250,512	\$ 25,051
Richmond	\$ 85,000	\$ 14,850	\$ 13,640	\$ 28,490	\$ 56,510	\$ 5,651
Robeson	\$ 500,000	\$ 77,592	\$ 72,476	\$ 150,068	\$ 349,932	\$ 34,993
Rockingham	\$ 239,545	\$ 40,482	\$ 39,578	\$ 80,060	\$ 159,485	\$ 15,949
Rowan						
Rutherford	\$ 225,008	\$ (274)	\$ 40,886	\$ 40,612	\$ 184,396	\$ 18,440
Sampson						
Scotland	\$ 105,668	\$ 5	\$ -	\$ 5	\$ 105,663	\$ 10,566
Stanly	\$ 228,411	\$ 37,776	\$ 37,721	\$ 75,498	\$ 152,913	\$ 15,291
Stokes	\$ 122,500	\$ 52,264	\$ 47,984	\$ 100,247	\$ 22,253	\$ 2,225
Surry	\$ 218,712	\$ 26,523	\$ 25,988	\$ 52,511	\$ 166,201	\$ 16,620
Swain*	\$ 40,000	\$ 23,225	\$ 22,510	\$ 45,735	\$ (5,735)	\$ (573)
Transylvania	\$ 55,000	\$ 1,440	\$ 4,628	\$ 6,068	\$ 48,932	\$ 4,893
Tyrrell	\$ 55,873	\$ -	\$ -	\$ -	\$ 55,873	\$ 5,587
Union	\$ 446,064	\$ 86,764	\$ 75,263	\$ 162,027	\$ 284,037	\$ 28,404
Vance	\$ 200,000	\$ (534)	\$ 33,254	\$ 32,720	\$ 167,280	\$ 16,728
Wake	\$ 3,729,070	\$ 535,556	\$ 535,534	\$ 1,071,090	\$ 2,657,980	\$ 265,798
Warren	\$ 76,540	\$ 15,164	\$ 4,722	\$ 19,886	\$ 56,654	\$ 5,665
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Watauga	\$ 70,888	\$ 11,066	\$ 11,759	\$ 22,824	\$ 48,064	\$ 4,806
Wayne	\$ 346,600	\$ 56,998	\$ 58,000	\$ 114,999	\$ 231,602	\$ 23,160
Wilkes	\$ 218,600	\$ 27,732	\$ 26,728	\$ 54,459	\$ 164,141	\$ 16,414
Wilson						
Yadkin	\$ 66,534	\$ 19,780	\$ 17,332	\$ 37,112	\$ 29,422	\$ 2,942
Yancey	\$ 1,565	\$ -	\$ -	\$ -	\$ 1,565	\$ 157
<b>State Total</b>	<b>\$ 21,430,269</b>	<b>\$ 3,129,047</b>	<b>\$ 3,479,292</b>	<b>\$ 6,608,339</b>	<b>\$ 14,821,930</b>	<b>\$ 1,482,193</b>

Smart Start Allocations 08/01/2013

SFY 13-14 DCD Summary of Subsidized Child Day Care Services - Expenditures by County  
 Combined Expenditures by County

July-13 Service Month/August-13 Payment Month

County/ Agency	Combined Allocations					
	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	YTD Expenditures	Unexpended Balance	Funds Available August-May Service Months
Alamance	\$ 5,210,115	\$ 419,339	\$ 439,920	\$ 859,259	\$ 4,350,856	\$ 435,086
Alexander	\$ 978,236	\$ 80,690	\$ 80,251	\$ 160,942	\$ 817,294	\$ 81,729
Alleghany	\$ 357,984	\$ 33,053	\$ 31,713	\$ 64,766	\$ 293,218	\$ 29,322
Anson	\$ 894,652	\$ 67,070	\$ 71,573	\$ 138,643	\$ 756,009	\$ 75,601
Ashe	\$ 916,288	\$ 61,741	\$ 71,881	\$ 133,622	\$ 782,666	\$ 78,267
Avery	\$ 421,177	\$ 31,019	\$ 33,987	\$ 65,006	\$ 356,171	\$ 35,617
Beaufort	\$ 2,040,327	\$ 179,273	\$ 186,141	\$ 365,414	\$ 1,674,913	\$ 167,491
Bertie	\$ 833,983	\$ 64,445	\$ 64,476	\$ 128,922	\$ 705,061	\$ 70,506
Bladen	\$ 1,165,282	\$ 80,778	\$ 73,674	\$ 154,452	\$ 1,010,830	\$ 101,083
Brunswick	\$ 4,459,649	\$ 388,032	\$ 401,476	\$ 789,508	\$ 3,670,141	\$ 367,014
Buncombe	\$ 8,041,214	\$ 657,823	\$ 723,492	\$ 1,381,316	\$ 6,659,898	\$ 665,990
Burke	\$ 2,605,672	\$ 256,664	\$ 285,195	\$ 541,859	\$ 2,063,813	\$ 206,381
Cabarrus	\$ 5,047,204	\$ 293,992	\$ 310,480	\$ 604,471	\$ 4,442,733	\$ 444,273
Caldwell	\$ 2,850,859	\$ 308,575	\$ 290,574	\$ 599,149	\$ 2,251,710	\$ 225,171
Camden	\$ 130,920	\$ 12,258	\$ 11,315	\$ 23,573	\$ 107,348	\$ 10,735
Carteret	\$ 1,945,595	\$ 159,227	\$ 167,111	\$ 326,338	\$ 1,619,257	\$ 161,926
Caswell	\$ 579,284	\$ 48,211	\$ 51,012	\$ 99,223	\$ 480,061	\$ 48,006
Catawba	\$ 6,192,398	\$ 630,391	\$ 630,981	\$ 1,261,372	\$ 4,931,026	\$ 493,103
Chatham	\$ 2,109,749	\$ 193,989	\$ 217,709	\$ 411,699	\$ 1,698,050	\$ 169,805
Cherokee	\$ 1,139,856	\$ 107,841	\$ 117,234	\$ 225,076	\$ 914,780	\$ 91,478
Chowan	\$ 721,706	\$ 51,011	\$ 57,300	\$ 108,311	\$ 613,395	\$ 61,339
Clay	\$ 349,197	\$ 34,109	\$ 33,912	\$ 68,021	\$ 281,176	\$ 28,118
Cleveland	\$ 3,607,092	\$ 239,955	\$ 240,847	\$ 480,801	\$ 3,126,291	\$ 312,629
Columbus	\$ 2,271,975	\$ 192,168	\$ 197,604	\$ 389,772	\$ 1,882,203	\$ 188,220
Craven	\$ 4,763,576	\$ 437,600	\$ 460,584	\$ 898,184	\$ 3,865,392	\$ 386,539
Cumberland	\$ 15,490,303	\$ 1,385,717	\$ 1,417,576	\$ 2,803,293	\$ 12,687,010	\$ 1,268,701
Currituck	\$ 671,397	\$ 65,969	\$ 64,086	\$ 130,055	\$ 541,342	\$ 54,134
Dare	\$ 1,111,376	\$ 112,012	\$ 126,186	\$ 238,198	\$ 873,178	\$ 87,318
Davidson	\$ 4,849,816	\$ 374,626	\$ 398,679	\$ 773,305	\$ 4,076,511	\$ 407,651
Davie	\$ 987,626	\$ 90,633	\$ 96,217	\$ 186,850	\$ 800,776	\$ 80,078
Duplin	\$ 2,525,868	\$ 218,934	\$ 232,600	\$ 451,533	\$ 2,074,335	\$ 207,433
Durham	\$ 13,869,940	\$ 1,221,790	\$ 1,244,079	\$ 2,465,869	\$ 11,404,071	\$ 1,140,407
Edgecombe	\$ 2,655,557	\$ 185,319	\$ 189,577	\$ 374,896	\$ 2,280,661	\$ 228,066
Forsyth	\$ 12,796,819	\$ 997,757	\$ 1,061,678	\$ 2,059,435	\$ 10,737,384	\$ 1,073,738
Franklin	\$ 2,145,558	\$ 204,973	\$ 208,665	\$ 413,638	\$ 1,731,920	\$ 173,192
Gaston	\$ 6,716,847	\$ 631,292	\$ 630,633	\$ 1,261,924	\$ 5,454,923	\$ 545,492
Gates	\$ 304,301	\$ 24,868	\$ 24,308	\$ 49,176	\$ 255,125	\$ 25,512
Graham	\$ 571,166	\$ 47,633	\$ 50,428	\$ 98,061	\$ 473,105	\$ 47,311
Granville	\$ 1,747,007	\$ 135,597	\$ 152,749	\$ 288,346	\$ 1,458,661	\$ 145,866
Greene	\$ 619,770	\$ 45,675	\$ 48,400	\$ 94,075	\$ 525,695	\$ 52,570
Guilford	\$ 19,117,032	\$ 1,741,023	\$ 1,829,161	\$ 3,570,184	\$ 15,546,848	\$ 1,554,685
Halifax	\$ 2,073,579	\$ 190,934	\$ 201,184	\$ 392,118	\$ 1,681,461	\$ 168,146
Harnett	\$ 5,561,893	\$ 396,899	\$ 391,773	\$ 788,672	\$ 4,773,221	\$ 477,322
Haywood	\$ 2,404,829	\$ 248,739	\$ 249,651	\$ 498,390	\$ 1,906,439	\$ 190,644
Henderson	\$ 3,235,741	\$ 320,214	\$ 321,046	\$ 641,261	\$ 2,594,480	\$ 259,448
Hertford	\$ 950,386	\$ 98,541	\$ 96,035	\$ 194,575	\$ 755,811	\$ 75,581
Hoke	\$ 2,533,388	\$ 194,805	\$ 164,679	\$ 359,484	\$ 2,173,905	\$ 217,390
Hyde	\$ 175,007	\$ 14,100	\$ 15,450	\$ 29,550	\$ 145,457	\$ 14,546
Iredell	\$ 4,138,949	\$ 350,446	\$ 372,520	\$ 722,966	\$ 3,415,983	\$ 341,598
Jackson	\$ 1,725,655	\$ 165,618	\$ 168,211	\$ 333,829	\$ 1,391,826	\$ 139,183
Johnston	\$ 6,101,033	\$ 557,298	\$ 563,449	\$ 1,120,747	\$ 4,980,286	\$ 498,029
Jones	\$ 478,400	\$ 46,671	\$ 49,508	\$ 96,179	\$ 382,221	\$ 38,222
Lee	\$ 1,966,388	\$ 178,341	\$ 188,355	\$ 366,696	\$ 1,599,692	\$ 159,969
Lenoir	\$ 2,547,727	\$ 174,053	\$ 167,008	\$ 341,061	\$ 2,206,666	\$ 220,667
Lincoln	\$ 2,151,968	\$ 207,745	\$ 213,583	\$ 421,328	\$ 1,730,640	\$ 173,064
Macon	\$ 1,498,467	\$ 143,744	\$ 159,632	\$ 303,376	\$ 1,195,091	\$ 119,509
Madison	\$ 607,364	\$ 48,401	\$ 53,376	\$ 101,776	\$ 505,588	\$ 50,559
Martin	\$ 1,114,839	\$ 120,000	\$ 114,479	\$ 234,478	\$ 880,361	\$ 88,036
McDowell	\$ 1,439,302	\$ 121,539	\$ 128,722	\$ 250,261	\$ 1,189,041	\$ 118,904
Mecklenburg	\$ 37,619,565	\$ 2,992,920	\$ 3,905,514	\$ 6,898,433	\$ 30,721,132	\$ 3,072,113
Mitchell	\$ 454,990	\$ 48,488	\$ 54,186	\$ 102,674	\$ 352,316	\$ 35,232
Montgomery	\$ 977,734	\$ 71,483	\$ 73,455	\$ 144,938	\$ 832,796	\$ 83,280
Moore	\$ 2,556,808	\$ 172,756	\$ 171,770	\$ 344,526	\$ 2,212,282	\$ 221,228

SFY 13-14 DCD Summary of Subsidized Child Day Care Services - Expenditures by County  
 Combined Expenditures by County

July-13 Service Month/August-13 Payment Month

County/ Agency	Combined Allocations					
	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	YTD Expenditures	Unexpended Balance	Funds Available August-May Service Months
Nash	\$ 2,383,128	\$ 215,641	\$ 221,293	\$ 436,934	\$ 1,946,194	\$ 194,619
New Hanover	\$ 7,303,512	\$ 666,345	\$ 668,002	\$ 1,334,347	\$ 5,969,165	\$ 596,917
Northampton	\$ 981,914	\$ 64,011	\$ 56,526	\$ 120,537	\$ 861,377	\$ 86,138
Onslow	\$ 8,656,817	\$ 585,496	\$ 641,960	\$ 1,227,456	\$ 7,429,361	\$ 742,936
Orange	\$ 4,588,629	\$ 128,824	\$ 487,778	\$ 616,602	\$ 3,972,027	\$ 397,203
Pamlico	\$ 508,751	\$ 43,331	\$ 43,995	\$ 87,326	\$ 421,425	\$ 42,143
Pasquotank	\$ 1,755,853	\$ 131,914	\$ 137,244	\$ 269,158	\$ 1,486,695	\$ 148,670
Pender	\$ 1,762,310	\$ 140,627	\$ 152,851	\$ 293,478	\$ 1,468,832	\$ 146,883
Perquimans	\$ 345,933	\$ 34,785	\$ 37,115	\$ 71,900	\$ 274,033	\$ 27,403
Person	\$ 1,266,664	\$ 122,892	\$ 146,513	\$ 269,406	\$ 997,258	\$ 99,726
Pitt	\$ 7,043,717	\$ 510,181	\$ 515,545	\$ 1,025,726	\$ 6,017,991	\$ 601,799
Polk	\$ 632,551	\$ 55,519	\$ 57,970	\$ 113,489	\$ 519,062	\$ 51,906
Randolph	\$ 4,884,616	\$ 433,059	\$ 435,170	\$ 868,229	\$ 4,016,387	\$ 401,639
Richmond	\$ 1,758,470	\$ 156,657	\$ 173,347	\$ 330,004	\$ 1,428,466	\$ 142,847
Robeson	\$ 6,318,764	\$ 581,158	\$ 613,065	\$ 1,194,223	\$ 5,124,541	\$ 512,454
Rockingham	\$ 2,790,916	\$ 277,301	\$ 295,983	\$ 573,284	\$ 2,217,632	\$ 221,763
Rowan	\$ 4,275,644	\$ 321,260	\$ 303,431	\$ 624,691	\$ 3,650,953	\$ 365,095
Rutherford	\$ 2,471,691	\$ 211,018	\$ 247,506	\$ 458,524	\$ 2,013,167	\$ 201,317
Sampson	\$ 2,104,548	\$ 174,740	\$ 187,362	\$ 362,102	\$ 1,742,447	\$ 174,245
Scotland	\$ 1,554,745	\$ 119,866	\$ 126,517	\$ 246,384	\$ 1,308,361	\$ 130,836
Stanly	\$ 2,141,654	\$ 205,366	\$ 220,739	\$ 426,105	\$ 1,715,549	\$ 171,555
Stokes	\$ 1,067,548	\$ 102,805	\$ 104,620	\$ 207,425	\$ 860,124	\$ 86,012
Surry	\$ 2,243,687	\$ 208,267	\$ 205,451	\$ 413,718	\$ 1,829,969	\$ 182,997
Swain	\$ 756,864	\$ 67,387	\$ 72,059	\$ 139,446	\$ 617,418	\$ 61,742
Transylvania	\$ 840,466	\$ 67,563	\$ 69,454	\$ 137,016	\$ 703,450	\$ 70,345
Tyrrell	\$ 159,901	\$ 10,153	\$ 10,328	\$ 20,480	\$ 139,421	\$ 13,942
Union	\$ 5,404,469	\$ 462,803	\$ 454,212	\$ 917,014	\$ 4,487,455	\$ 448,745
Vance	\$ 2,029,289	\$ 156,424	\$ 172,586	\$ 329,009	\$ 1,700,280	\$ 170,028
Wake	\$ 30,422,371	\$ 2,409,657	\$ 2,537,445	\$ 4,947,102	\$ 25,475,269	\$ 2,547,527
Warren	\$ 851,282	\$ 70,623	\$ 73,289	\$ 143,912	\$ 707,370	\$ 70,737
Washington	\$ 620,642	\$ 67,972	\$ 77,366	\$ 145,338	\$ 475,304	\$ 47,530
Watauga	\$ 916,822	\$ 68,434	\$ 80,625	\$ 149,059	\$ 767,763	\$ 76,776
Wayne	\$ 4,703,828	\$ 420,223	\$ 426,451	\$ 846,674	\$ 3,857,154	\$ 385,715
Wilkes	\$ 1,992,632	\$ 179,227	\$ 177,157	\$ 356,384	\$ 1,636,249	\$ 163,625
Wilson	\$ 3,659,365	\$ 299,853	\$ 327,757	\$ 627,611	\$ 3,031,754	\$ 303,175
Yadkin	\$ 973,689	\$ 72,440	\$ 78,609	\$ 151,049	\$ 822,640	\$ 82,264
Yancey	\$ 310,739	\$ 24,958	\$ 27,119	\$ 52,077	\$ 258,662	\$ 25,866
<b>State Total</b>	<b>\$ 350,612,806</b>	<b>\$ 29,245,586</b>	<b>\$ 31,513,487</b>	<b>\$ 60,759,073</b>	<b>\$ 289,853,733</b>	<b>\$ 28,985,373</b>

Combined Allocations 08/01/2013



**Children Served\Waiting for Child Care Services  
July, 2013**

County	Children Served July, 2013				Children on the W. List July, 2013		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	959	71	409	1,060	731	731	
Alexander	196	11	48	224	123	123	
Alleghany	84	5	0	89	49	47	2
Anson	155	23	79	207	126	126	
Ashe	114	8	42	164	4	4	
Avery	64	0	42	82	60	60	
Beaufort	359	44	0	403	243	243	
Bertie	156	11	0	167	101	101	
Bladen	131	3	99	232	61	61	
Brunswick	787	0	0	787	49	49	
Buncombe	1,342	85	199	1,547	1,441	1,441	
Burke	713	23	327	798	0	0	
Cabarrus	568	27	124	715	622	622	
Caldwell	749	3	123	754	307	307	
Camden	26	5	0	31	21	21	
Carteret	327	19	32	377	167	167	
Caswell	119	1	29	125	108	108	
Catawba	1,625	35	463	1,711	568	568	
Chatham	347	24	35	406	253	253	
Cherokee*	213	0	51	231	50	50	
Chowan	173	11	0	184	54	54	
Clay*	71	0	15	86	0	0	
Cleveland	583	28	96	628	316	316	
Columbus	502	17	0	518	364	364	
Craven	927	68	82	1,075	243	243	
Cumberland	2,420	249	893	3,553	1,271	1,220	51
Currituck	151	0	0	151	11	11	
Dare	228	12	62	257	190	190	
Davidson	1,039	14	0	1,053	476	476	
Davie	194	6	84	219	127	127	
Duplin	519	32	2	550	312	312	
Durham	2,192	70	0	2,261	1,763	1,763	
Edgecombe	350	128	0	478	156	156	
Forsyth	2,586	86	0	2,665	1,902	1,902	
Franklin	451	1	26	453	191	191	
Gaston	1,664	0	197	1,674	1,302	1,302	
Gates	72	3	0	75	0	0	
Graham*	59	0	5	59	0	0	
Granville	298	41	28	366	118	118	
Greene	132	6	0	138	146	146	
Guilford	3,851	159	258	4,261	1,776	1,776	
Halifax	546	33	100	580	189	189	
Harnett	628	46	300	953	549	549	
Haywood*	486	47	80	552	164	164	
Henderson	719	30	91	753	221	221	
Hertford	216	19	57	272	26	26	
Hoke	448	8	25	479	133	133	
Hyde	34	0	25	34	0	0	
Iredell	717	86	0	801	752	752	
Jackson*	310	5	31	315	165	165	
Johnston	1,227	32	345	1,266	920	920	
Jones	104	9	0	113	16	16	
Lee	437	50	0	483	439	439	
Lenoir	335	63	0	398	161	161	

**Children Served\Waiting for Child Care Services  
July, 2013**

County	Children Served July, 2013				Children on the W. List July, 2013		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	457	18	71	540	0	0	
Macon*	413	0	28	413	0	0	
Madison	85	0	40	125	52	52	
Martin	286	17	62	303	61	61	
McDowell	337	7	58	373	59	59	
Mecklenburg	4,420	1,484	764	6,635	4,264	4,264	
Mitchell	109	0	26	135	0	0	
Montgomery	200	0	0	200	124	124	
Moore	431	10	56	493	337	337	
Nash	523	31	0	550	163	163	
New Hanover	1,299	188	152	1,577	595	595	
Northampton	128	26	8	162	92	92	
Onslow	1,562	25	0	1,582	0	0	
Orange	618	70	304	723	461	461	
Pamlico	114	0	16	121	112	112	
Pasquotank	356	22	0	378	53	53	
Pender	325	47	1	372	246	246	
Perquimans	86	0	21	107	30	30	
Person	245	47	117	309	90	90	
Pitt	1,022	76	104	1,199	1,232	1,232	
Polk	146	1	3	147	40	40	
Randolph	1,030	31	153	1,083	361	361	
Richmond	440	71	39	511	131	131	
Robeson	1,371	30	180	1,576	1,311	1,311	
Rockingham	730	68	95	807	278	278	
Rowan	789	66	0	855	679	679	
Rutherford	494	72	125	613	342	342	
Sampson	513	26	0	539	256	256	
Scotland	222	123	0	343	182	182	
Stanly	531	16	98	569	173	173	
Stokes	136	10	122	265	151	151	
Surry	553	22	70	582	230	230	
Swain*	151	0	54	155	41	41	
Transylvania	120	11	28	135	0	0	
Tyrrell	39	0	0	39	20	20	
Union	778	172	281	1,062	0	0	
Vance	342	33	95	468	377	377	
Wake	3,166	624	2,213	4,274	1,079	1,079	
Warren	212	12	19	240	0	0	
Washington	203	9	0	212	0	0	
Watauga	191	12	27	204	0	0	
Wayne	1,195	75	164	1,261	492	492	
Wilkes	434	32	56	481	0	0	
Wilson	619	134	0	753	490	490	
Yadkin	169	0	50	217	111	111	
Yancey	79	0	0	79	0	0	
<b>July, 2013 Totals</b>	<b>61,372</b>	<b>5,474</b>	<b>10,604</b>	<b>71,573</b>	<b>34,252</b>	<b>34,199</b>	<b>53</b>
<b>June, 2013 Totals</b>	<b>64,205</b>	<b>5,340</b>	<b>9,992</b>	<b>73,888</b>	<b>34,550</b>	<b>34,494</b>	<b>56</b>
<b>Change</b>	<b>(2,833)</b>	<b>134</b>	<b>612</b>	<b>(2,315)</b>	<b>(298)</b>	<b>(295)</b>	<b>(3)</b>

SFY 13-14 DCDEE NC Pre K- Summary of Child Count and Expenditures by County (Wraparound)  
 July-13 Service Month\August-13 Payment Month

	NC Pre K Children Served			NC Pre K Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance	6	8	8	\$ 306.10	\$ 2,718.30	\$ 3,024.40	\$ 6,571.05
Alexander	2	2	2	\$ (2.00)	\$ 2.00	\$ -	\$ 314.75
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson				\$ -	\$ -	\$ -	\$ -
Ashe				\$ -	\$ -	\$ -	\$ -
Avery				\$ -	\$ -	\$ -	\$ -
Beaufort		1	1	\$ -	\$ 543.00	\$ 543.00	\$ 1,086.00
Bertie				\$ -	\$ -	\$ -	\$ -
Bladen				\$ -	\$ -	\$ -	\$ -
Brunswick		16	16	\$ -	\$ 6,290.30	\$ 6,290.30	\$ 12,549.10
Buncombe		1	1	\$ -	\$ (178.20)	\$ (178.20)	\$ -
Burke	2	1	2	\$ 366.00	\$ 548.20	\$ 914.20	\$ 1,777.10
Cabarrus		5	5	\$ -	\$ 2,500.00	\$ 2,500.00	\$ 5,316.45
Caldwell				\$ -	\$ -	\$ -	\$ -
Camden		2	2	\$ -	\$ 938.00	\$ 938.00	\$ 1,776.75
Carteret	2	17	19	\$ 755.00	\$ 7,575.00	\$ 8,330.00	\$ 16,842.35
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba				\$ -	\$ -	\$ -	\$ -
Chatham	1	4	5	\$ 721.00	\$ 1,932.00	\$ 2,653.00	\$ 4,971.00
Cherokee*	1	2	3	\$ 643.00	\$ 1,286.00	\$ 1,929.00	\$ 3,028.65
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*				\$ -	\$ -	\$ -	\$ -
Cleveland		13	13	\$ -	\$ 5,416.00	\$ 5,416.00	\$ 9,704.30
Columbus				\$ -	\$ -	\$ -	\$ -
Craven	1	12	13	\$ 620.00	\$ 5,523.35	\$ 6,143.35	\$ 14,845.55
Cumberland	1	5	6	\$ 435.00	\$ 2,130.60	\$ 2,565.60	\$ 4,695.80
Currituck		1	1	\$ -	\$ (540.00)	\$ (540.00)	\$ -
Dare				\$ -	\$ -	\$ -	\$ -
Davidson				\$ -	\$ -	\$ -	\$ 104.90
Davie	1	1	2	\$ 50.00	\$ 309.00	\$ 359.00	\$ 1,100.75
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		17	17	\$ -	\$ 6,803.65	\$ 6,803.65	\$ 14,023.15
Edgecombe		5	5	\$ -	\$ 2,289.00	\$ 2,289.00	\$ 4,091.50
Forsyth		6	6	\$ -	\$ 1,792.35	\$ 1,792.35	\$ 3,287.55
Franklin				\$ -	\$ -	\$ -	\$ -
Gaston				\$ -	\$ -	\$ -	\$ -
Gates				\$ -	\$ -	\$ -	\$ -
Graham*		1	1	\$ -	\$ 1,414.00	\$ 1,414.00	\$ 2,121.00
Granville				\$ -	\$ -	\$ -	\$ -
Greene				\$ -	\$ -	\$ -	\$ -
Guilford				\$ -	\$ -	\$ -	\$ -
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett		2	2	\$ -	\$ 1,063.00	\$ 1,063.00	\$ 2,885.50
Haywood*	1	21	22	\$ 590.00	\$ 10,444.00	\$ 11,034.00	\$ 21,880.30
Henderson	2	8	10	\$ 224.45	\$ 2,944.00	\$ 3,168.45	\$ 9,686.00
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke				\$ -	\$ -	\$ -	\$ -
Hyde	1		1	\$ 55.00	\$ -	\$ 55.00	\$ 55.00
Iredell		7	7	\$ -	\$ 3,543.95	\$ 3,543.95	\$ 5,882.70
Jackson*		15	15	\$ -	\$ 8,656.95	\$ 8,656.95	\$ 18,416.45
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ -
Lee		8	8	\$ -	\$ 3,395.70	\$ 3,395.70	\$ 6,546.50
Lenoir		2	2	\$ -	\$ 639.00	\$ 639.00	\$ 1,552.00
Lincoln		1	1	\$ -	\$ 306.00	\$ 306.00	\$ 4,220.05
Macon*		2	2	\$ -	\$ 1,210.00	\$ 1,210.00	\$ 2,420.00
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell				\$ -	\$ -	\$ -	\$ -

SFY 13-14 DCDEE NC Pre K- Summary of Child Count and Expenditures by County (Wraparound)  
 July-13 Service Month\August-13 Payment Month

	NC Pre K Children Served			NC Pre K Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Mecklenburg	3	15	18	\$ 1,553.00	\$ 9,144.75	\$ 10,697.75	\$ 19,394.05
Mitchell		3	3	\$ -	\$ 1,591.00	\$ 1,591.00	\$ 3,182.00
Montgomery		9	9	\$ -	\$ 3,967.65	\$ 3,967.65	\$ 7,216.80
Moore				\$ -	\$ -	\$ -	\$ -
Nash		3	3	\$ -	\$ 848.00	\$ 848.00	\$ 1,553.00
New Hanover		1	1	\$ -	\$ 466.00	\$ 466.00	\$ 631.25
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow		42	42	\$ -	\$ 15,750.50	\$ 15,750.50	\$ 41,701.55
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ -
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender				\$ -	\$ -	\$ -	\$ -
Perquimans	1		1	\$ 520.00	\$ -	\$ 520.00	\$ 1,040.00
Person		1	1	\$ -	\$ 475.00	\$ 475.00	\$ 990.00
Pitt		2	2	\$ -	\$ 1,133.00	\$ 1,133.00	\$ 2,199.70
Polk				\$ -	\$ -	\$ -	\$ -
Randolph				\$ -	\$ -	\$ -	\$ 58.50
Richmond		4	4	\$ -	\$ 1,388.00	\$ 1,388.00	\$ 2,336.10
Robeson	1	29	30	\$ 239.00	\$ 13,445.60	\$ 13,684.60	\$ 24,916.40
Rockingham		4	4	\$ -	\$ 1,599.00	\$ 1,599.00	\$ 3,507.00
Rowan		1	1	\$ -	\$ 540.00	\$ 540.00	\$ 975.75
Rutherford		11	11	\$ -	\$ 4,337.00	\$ 4,337.00	\$ 7,356.80
Sampson				\$ -	\$ -	\$ -	\$ -
Scotland		3	3	\$ -	\$ 1,322.65	\$ 1,322.65	\$ 4,061.70
Stanly				\$ -	\$ -	\$ -	\$ -
Stokes				\$ -	\$ -	\$ -	\$ -
Surry				\$ -	\$ -	\$ -	\$ -
Swain				\$ -	\$ -	\$ -	\$ -
Transylvania				\$ -	\$ -	\$ -	\$ 35.25
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	1	6	6	\$ 2.90	\$ 2,544.85	\$ 2,547.75	\$ 5,216.75
Vance				\$ -	\$ -	\$ -	\$ -
Wake	12	25	30	\$ 4,097.05	\$ 14,220.70	\$ 18,317.75	\$ 38,060.60
Warren				\$ -	\$ -	\$ -	\$ -
Washington				\$ -	\$ -	\$ -	\$ -
Watauga	1		1	\$ 200.00	\$ -	\$ 200.00	\$ 200.00
Wayne		9	9	\$ -	\$ 2,125.20	\$ 2,125.20	\$ 6,289.40
Wilkes				\$ -	\$ -	\$ -	\$ -
Wilson				\$ -	\$ -	\$ -	\$ -
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
<b>July 2013 Totals</b>	<b>40</b>	<b>354</b>	<b>377</b>	<b>\$ 11,375.50</b>	<b>\$ 156,394.05</b>	<b>\$ 167,769.55</b>	<b>\$ 352,674.80</b>

SFY 13-14 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County  
 For the July-13 Service Month\August-13 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 201,848	\$ 33,439	\$ 235,287	\$ 49,630	\$ 16,551	\$ 66,181	\$ 152,218	\$ 16,888	\$ 169,106
Alexander	\$ 80,000	\$ 8,000	\$ 88,000	\$ 25,408	\$ -	\$ 25,408	\$ 54,592	\$ 8,000	\$ 62,592
Alleghany	\$ 80,000	\$ -	\$ 80,000	\$ 15,885	\$ -	\$ 15,885	\$ 64,115	\$ -	\$ 64,115
Anson	\$ 80,000	\$ -	\$ 80,000	\$ 918	\$ -	\$ 918	\$ 79,082	\$ -	\$ 79,082
Ashe	\$ 80,000	\$ 1,113	\$ 81,113	\$ 40,521	\$ -	\$ 40,521	\$ 39,479	\$ 1,113	\$ 40,592
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 15,877	\$ -	\$ 15,877	\$ 64,123	\$ -	\$ 64,123
Beaufort	\$ 80,000	\$ -	\$ 80,000	\$ 12,697	\$ -	\$ 12,697	\$ 67,303	\$ -	\$ 67,303
Bertie	\$ 80,000	\$ -	\$ 80,000	\$ 16,715	\$ -	\$ 16,715	\$ 63,285	\$ -	\$ 63,285
Bladen	\$ 80,000	\$ -	\$ 80,000	\$ 11,330	\$ -	\$ 11,330	\$ 68,670	\$ -	\$ 68,670
Brunswick	\$ 175,065	\$ -	\$ 175,065	\$ 34,403	\$ -	\$ 34,403	\$ 140,662	\$ -	\$ 140,662
Buncombe	\$ 313,026	\$ -	\$ 313,026	\$ -	\$ -	\$ -	\$ 313,026	\$ -	\$ 313,026
Burke	\$ 93,464	\$ 21,493	\$ 114,957	\$ 20,742	\$ -	\$ 20,742	\$ 72,222	\$ 21,493	\$ 94,215
Cabarrus	\$ 196,147	\$ 28,125	\$ 224,272	\$ 34,817	\$ 22,671	\$ 57,488	\$ 161,330	\$ 5,454	\$ 166,784
Caldwell	\$ 101,084	\$ 12,131	\$ 113,215	\$ 16,175	\$ -	\$ 16,175	\$ 84,909	\$ 12,131	\$ 97,040
Camden	\$ 80,000	\$ -	\$ 80,000	\$ 3,952	\$ -	\$ 3,952	\$ 76,048	\$ -	\$ 76,048
Carteret	\$ 80,462	\$ -	\$ 80,462	\$ 45,147	\$ -	\$ 45,147	\$ 35,315	\$ -	\$ 35,315
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 13,596	\$ -	\$ 13,596	\$ 66,404	\$ -	\$ 66,404
Catawba	\$ 218,478	\$ 78,188	\$ 296,666	\$ 56,050	\$ 8,193	\$ 64,243	\$ 162,428	\$ 69,995	\$ 232,423
Chatham	\$ 83,108	\$ -	\$ 83,108	\$ 12,723	\$ -	\$ 12,723	\$ 70,385	\$ -	\$ 70,385
Cherokee	\$ 80,000	\$ -	\$ 80,000	\$ 9,134	\$ -	\$ 9,134	\$ 70,866	\$ -	\$ 70,866
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 19,463	\$ -	\$ 19,463	\$ 60,537	\$ -	\$ 60,537
Clay	\$ 80,000	\$ -	\$ 80,000	\$ 6,667	\$ -	\$ 6,667	\$ 73,333	\$ -	\$ 73,333
Cleveland	\$ 137,280	\$ 43,393	\$ 180,673	\$ 30,289	\$ -	\$ 30,289	\$ 106,991	\$ 43,393	\$ 150,384
Columbus	\$ 88,260	\$ -	\$ 88,260	\$ 41,372	\$ 13,676	\$ 55,049	\$ 46,888	\$ (13,676)	\$ 33,211
Craven	\$ 187,682	\$ 20,141	\$ 207,823	\$ 35,772	\$ 7,870	\$ 43,642	\$ 151,910	\$ 12,271	\$ 164,181
Cumberland	\$ 598,965	\$ 117,674	\$ 716,639	\$ 118,139	\$ 29,429	\$ 147,568	\$ 480,826	\$ 88,245	\$ 569,071
Currituck	\$ 80,000	\$ -	\$ 80,000	\$ 16,503	\$ -	\$ 16,503	\$ 63,497	\$ -	\$ 63,497
Dare	\$ 80,000	\$ 15,363	\$ 95,363	\$ 17,632	\$ 15,341	\$ 32,973	\$ 62,368	\$ 22	\$ 62,390
Davidson	\$ 202,076	\$ -	\$ 202,076	\$ 40,848	\$ -	\$ 40,848	\$ 161,228	\$ -	\$ 161,228
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 16,262	\$ -	\$ 16,262	\$ 63,738	\$ -	\$ 63,738
Duplin	\$ 105,244	\$ -	\$ 105,244	\$ 14,098	\$ -	\$ 14,098	\$ 91,146	\$ -	\$ 91,146
Durham	\$ 575,991	\$ -	\$ 575,991	\$ 158,914	\$ -	\$ 158,914	\$ 417,077	\$ -	\$ 417,077
Edgecombe	\$ 110,648	\$ -	\$ 110,648	\$ 63,762	\$ -	\$ 63,762	\$ 46,886	\$ -	\$ 46,886
Forsyth	\$ 533,201	\$ -	\$ 533,201	\$ 81,278	\$ -	\$ 81,278	\$ 451,923	\$ -	\$ 451,923
Franklin	\$ 84,717	\$ 11,865	\$ 96,582	\$ 8,690	\$ 14,024	\$ 22,714	\$ 76,027	\$ (2,159)	\$ 73,868
Gaston	\$ 256,979	\$ 57,288	\$ 314,267	\$ 56,193	\$ 18,140	\$ 74,333	\$ 200,786	\$ 39,148	\$ 239,934
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 11,582	\$ -	\$ 11,582	\$ 68,418	\$ -	\$ 68,418
Graham	\$ 80,000	\$ -	\$ 80,000	\$ 13,333	\$ -	\$ 13,333	\$ 66,667	\$ -	\$ 66,667
Granville	\$ 80,000	\$ 13,653	\$ 93,653	\$ 29,137	\$ -	\$ 29,137	\$ 50,863	\$ 13,653	\$ 64,516
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 14,999	\$ -	\$ 14,999	\$ 65,001	\$ -	\$ 65,001
Guilford	\$ 768,705	\$ 54,450	\$ 823,155	\$ 274,936	\$ -	\$ 274,936	\$ 493,769	\$ 54,450	\$ 548,219
Halifax	\$ 80,000	\$ 15,000	\$ 95,000	\$ 50,443	\$ 18,650	\$ 69,093	\$ 29,557	\$ (3,650)	\$ 25,907
Harnett	\$ 218,204	\$ 26,000	\$ 244,204	\$ 58,744	\$ -	\$ 58,744	\$ 159,460	\$ 26,000	\$ 185,460
Haywood	\$ 86,459	\$ -	\$ 86,459	\$ 7,223	\$ -	\$ 7,223	\$ 79,236	\$ -	\$ 79,236
Henderson	\$ 121,645	\$ 14,106	\$ 135,751	\$ 18,234	\$ 16,160	\$ 34,394	\$ 103,411	\$ (2,054)	\$ 101,357
Hertford	\$ 80,000	\$ 3,508	\$ 83,508	\$ 18,231	\$ 6,553	\$ 24,784	\$ 61,769	\$ (3,045)	\$ 58,724
Hoke	\$ 102,100	\$ 24,000	\$ 126,100	\$ 26,963	\$ 5,156	\$ 32,119	\$ 75,137	\$ 18,844	\$ 93,981
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 16,371	\$ -	\$ 16,371	\$ 63,629	\$ -	\$ 63,629
Iredell	\$ 156,518	\$ -	\$ 156,518	\$ 37,458	\$ -	\$ 37,458	\$ 119,060	\$ -	\$ 119,060
Jackson	\$ 80,000	\$ -	\$ 80,000	\$ 20,000	\$ -	\$ 20,000	\$ 60,000	\$ -	\$ 60,000
Johnston	\$ 244,245	\$ 17,500	\$ 261,745	\$ 62,446	\$ 27,548	\$ 89,994	\$ 181,799	\$ (10,048)	\$ 171,751
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 14,615	\$ -	\$ 14,615	\$ 65,385	\$ -	\$ 65,385
Lee	\$ 81,933	\$ -	\$ 81,933	\$ 22,478	\$ -	\$ 22,478	\$ 59,455	\$ -	\$ 59,455
Lenoir	\$ 106,155	\$ -	\$ 106,155	\$ 7,430	\$ -	\$ 7,430	\$ 98,725	\$ -	\$ 98,725
Lincoln	\$ 81,325	\$ 35,000	\$ 116,325	\$ 29,277	\$ -	\$ 29,277	\$ 52,048	\$ 35,000	\$ 87,048
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 9,609	\$ -	\$ 9,609	\$ 70,391	\$ -	\$ 70,391
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 16,879	\$ -	\$ 16,879	\$ 63,121	\$ -	\$ 63,121
Martin	\$ 80,000	\$ 7,238	\$ 87,238	\$ 9,733	\$ -	\$ 9,733	\$ 70,267	\$ 7,238	\$ 77,505
McDowell	\$ 80,000	\$ 23,152	\$ 103,152	\$ 21,051	\$ -	\$ 21,051	\$ 58,949	\$ 23,152	\$ 82,101
Mecklenburg	\$ 1,445,152	\$ 37,950	\$ 1,483,102	\$ 248,888	\$ 77,990	\$ 326,878	\$ 1,196,264	\$ (40,040)	\$ 1,156,224
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 8,415	\$ -	\$ 8,415	\$ 71,585	\$ -	\$ 71,585
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 10,137	\$ -	\$ 10,137	\$ 69,863	\$ -	\$ 69,863
Moore	\$ 99,950	\$ 21,990	\$ 121,940	\$ 35,971	\$ 14,811	\$ 50,782	\$ 63,979	\$ 7,179	\$ 71,158
Nash	\$ 99,297	\$ -	\$ 99,297	\$ 32,696	\$ -	\$ 32,696	\$ 66,601	\$ -	\$ 66,601
New Hanover	\$ 287,653	\$ -	\$ 287,653	\$ 42,570	\$ 9,930	\$ 52,500	\$ 245,083	\$ (9,930)	\$ 235,153
Northampton	\$ 80,000	\$ 1,504	\$ 81,504	\$ 13,070	\$ -	\$ 13,070	\$ 66,930	\$ 1,504	\$ 68,434
Onslow	\$ 409,708	\$ 175,700	\$ 585,408	\$ 46,010	\$ 37,985	\$ 83,995	\$ 363,698	\$ 137,715	\$ 501,413
Orange	\$ 163,164	\$ 35,000	\$ 198,164	\$ 41,364	\$ -	\$ 41,364	\$ 121,800	\$ 35,000	\$ 156,800

SFY 13-14 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County  
 For the July-13 Service Month\August-13 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 16,613	\$ -	\$ 16,613	\$ 63,387	\$ -	\$ 63,387
Pasquotank	\$ 80,000	\$ -	\$ 80,000	\$ 30,542	\$ -	\$ 30,542	\$ 49,458	\$ -	\$ 49,458
Pender	\$ 80,000	\$ -	\$ 80,000	\$ 49,678	\$ -	\$ 49,678	\$ 30,322	\$ -	\$ 30,322
Perquimans	\$ 80,000	\$ 3,325	\$ 83,325	\$ 14,627	\$ 208	\$ 14,835	\$ 65,373	\$ 3,117	\$ 68,490
Person	\$ 80,000	\$ -	\$ 80,000	\$ 27,968	\$ -	\$ 27,968	\$ 52,032	\$ -	\$ 52,032
Pitt	\$ 278,408	\$ 21,716	\$ 300,124	\$ 51,212	\$ 8,460	\$ 59,671	\$ 227,196	\$ 13,256	\$ 240,453
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 15,330	\$ -	\$ 15,330	\$ 64,670	\$ -	\$ 64,670
Randolph	\$ 187,676	\$ 51,500	\$ 239,176	\$ 20,864	\$ 38,329	\$ 59,193	\$ 166,812	\$ 13,171	\$ 179,983
Richmond	\$ 80,000	\$ 5,000	\$ 85,000	\$ 35,549	\$ -	\$ 35,549	\$ 44,451	\$ 5,000	\$ 49,451
Robeson	\$ 242,449	\$ 15,000	\$ 257,449	\$ 114,017	\$ -	\$ 114,017	\$ 128,432	\$ 15,000	\$ 143,432
Rockingham	\$ 106,307	\$ 14,373	\$ 120,680	\$ -	\$ -	\$ -	\$ 106,307	\$ 14,373	\$ 120,680
Rowan	\$ 173,128	\$ -	\$ 173,128	\$ 67,824	\$ -	\$ 67,824	\$ 105,305	\$ -	\$ 105,305
Rutherford	\$ 93,612	\$ 25,000	\$ 118,612	\$ 30,020	\$ 92	\$ 30,113	\$ 63,592	\$ 24,908	\$ 88,499
Sampson	\$ 87,690	\$ -	\$ 87,690	\$ 22,613	\$ -	\$ 22,613	\$ 65,077	\$ -	\$ 65,077
Scotland	\$ 80,000	\$ 8,000	\$ 88,000	\$ 447	\$ -	\$ 447	\$ 79,553	\$ 8,000	\$ 87,553
Stanly	\$ 80,000	\$ 9,137	\$ 89,137	\$ 17,382	\$ 6,806	\$ 24,188	\$ 62,618	\$ 2,331	\$ 64,949
Stokes	\$ 80,000	\$ 4,900	\$ 84,900	\$ 13,295	\$ 3,701	\$ 16,996	\$ 66,705	\$ 1,199	\$ 67,904
Surry	\$ 84,374	\$ 15,427	\$ 99,801	\$ 7,149	\$ 9,395	\$ 16,544	\$ 77,225	\$ 6,032	\$ 83,257
Swain	\$ 80,000	\$ -	\$ 80,000	\$ 13,333	\$ -	\$ 13,333	\$ 66,667	\$ -	\$ 66,667
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 18,072	\$ 82	\$ 18,154	\$ 61,928	\$ (82)	\$ 61,846
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 15,157	\$ -	\$ 15,157	\$ 64,843	\$ -	\$ 64,843
Union	\$ 206,600	\$ 78,605	\$ 285,205	\$ 31,708	\$ 81,507	\$ 113,215	\$ 174,892	\$ (2,902)	\$ 171,990
Vance	\$ 80,000	\$ 16,275	\$ 96,275	\$ 16,634	\$ 2,060	\$ 18,694	\$ 63,366	\$ 14,215	\$ 77,581
Wake	\$ 1,112,221	\$ 64,240	\$ 1,176,461	\$ 283,776	\$ 17,393	\$ 301,169	\$ 828,445	\$ 46,847	\$ 875,292
Warren	\$ 80,000	\$ 5,112	\$ 85,112	\$ 13,701	\$ 464	\$ 14,164	\$ 66,299	\$ 4,648	\$ 70,948
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 8,517	\$ -	\$ 8,517	\$ 71,483	\$ -	\$ 71,483
Watauga	\$ 80,000	\$ -	\$ 80,000	\$ 36,352	\$ 15,913	\$ 52,265	\$ 43,648	\$ (15,913)	\$ 27,735
Wayne	\$ 181,551	\$ 18,000	\$ 199,551	\$ 14,972	\$ 21,762	\$ 36,735	\$ 166,579	\$ (3,762)	\$ 162,816
Wilkes	\$ 80,000	\$ 8,000	\$ 88,000	\$ 26,895	\$ 166	\$ 27,061	\$ 53,105	\$ 7,834	\$ 60,940
Wilson	\$ 152,474	\$ -	\$ 152,474	\$ 82,342	\$ -	\$ 82,342	\$ 70,132	\$ -	\$ 70,132
Yadkin	\$ 80,000	\$ 10,000	\$ 90,000	\$ 13,241	\$ 13,492	\$ 26,734	\$ 66,759	\$ (3,492)	\$ 63,266
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 11,812	\$ -	\$ 11,812	\$ 68,188	\$ -	\$ 68,188
<b>State Total</b>	<b>\$ 15,882,428</b>	<b>\$ 1,327,574.00</b>	<b>\$ 17,210,002</b>	<b>\$ 3,553,537</b>	<b>\$ 580,509</b>	<b>\$ 4,134,046</b>	<b>\$ 12,328,891</b>	<b>\$ 747,065</b>	<b>\$ 13,075,956</b>

SFY 2013-14 Services Support Allocations

**SFY 13-14 DCD Summary of Services for Military Families - Category Code "70"**  
**Income Exceeds Guidelines**  
**July-13 Service Month\August-13 Payment Month**

<b>County</b>	<b>Undup. Total Children Served (July 13)</b>	<b>Expenditures June Serv July Pymt</b>	<b>Expenditures July Serv August Pymt</b>	<b>Total YTD Expenditures</b>
Buncombe		\$ -	\$ -	\$ -
Cumberland	38	\$ 12,222.10	\$ 10,986.80	\$ 23,208.90
Forsyth		\$ -	\$ -	\$ -
Guilford		\$ -	\$ -	\$ -
Henderson		\$ 326.10	\$ -	\$ 326.10
Lincoln		\$ 302.00	\$ -	\$ 302.00
Onslow	96	\$ 33,648.15	\$ 33,884.40	\$ 67,532.55
Wayne		\$ -	\$ -	\$ -
<b>Totals</b>	<b>134</b>	<b>\$ 46,498.35</b>	<b>\$ 44,871.20</b>	<b>\$ 91,369.55</b>

**SFY 13-14 DCD Summary of Services for Military Families - Category Code "71"**

**Income Within Guidelines**

**July-13 Service Month\August-13 Payment Month**

<b>County</b>	<b>Undup. Total Children Serv (July 13)</b>	<b>Expenditures June Serv July Pymt</b>	<b>Expenditures July Serv August Pymt</b>	<b>Total YTD Expenditures</b>
Carteret		\$ 720.00	\$ -	\$ 720.00
Chowan	1	\$ 336.00	\$ 336.00	\$ 672.00
Craven	5	\$ 2,668.00	\$ 2,628.70	\$ 5,296.70
Cumberland	34	\$ 12,056.20	\$ 8,760.40	\$ 20,816.60
Guilford		\$ -	\$ -	\$ -
Harnett	17	\$ 4,912.45	\$ 6,498.80	\$ 11,411.25
Hoke		\$ -	\$ -	\$ -
Moore	2	\$ 690.00	\$ 627.95	\$ 1,317.95
Onslow	40	\$ 14,880.65	\$ 16,358.70	\$ 31,239.35
Randolph	1	\$ 546.00	\$ 478.80	\$ 1,024.80
<b>Totals</b>	<b>100</b>	<b>\$ 36,809.30</b>	<b>\$ 35,689.35</b>	<b>\$ 72,498.65</b>



**SFY 13-14 Local Funds-Fund Source 55**

**July-13 Service Month\August-13 Payment Month**

<b>County</b>	<b>Undup. Total Children Serv (July 13)</b>	<b>Expenditures June Serv July Pymt</b>	<b>Expenditures July Serv Aug Pymt</b>	<b>Total YTD Expenditures</b>
Beaufort		\$ -	\$ -	\$ -
Brunswick		\$ -	\$ -	\$ -
Cherokee	41	\$ 5,419.50	\$ 6,865.75	\$ 12,285.25
Durham	5	\$ 1,621.70	\$ 588.70	\$ 2,210.40
Guilford	17	\$ 35,667.30	\$ 7,063.95	\$ 42,731.25
Mecklenburg	154	\$ 507,492.45	\$ 43,576.10	\$ 551,068.55
Randolph		\$ -	\$ -	\$ -
Swain	4	\$ 1,296.30	\$ (1,296.30)	\$ -
Wake		\$ -	\$ -	\$ -
<b>Totals</b>	<b>221</b>	<b>\$551,497.25</b>	<b>\$ 56,798.20</b>	<b>\$ 608,295.45</b>

SFY 13-14 Work First (MOE)-Fund Source 71  
 July-13 Service Month\August-13 Payment Month

County	Undup. Total Children Serv (July 13)	Expenditures June Serv July Pymt	Expenditures July Serv Aug Pymt	Total YTD Expenditures
Beaufort	1	\$ 1,807.90	\$ 402.00	\$ 2,209.90
Bladen		\$ -	\$ -	\$ -
Brunswick	14	\$ 4,717.40	\$ 4,940.50	\$ 9,657.90
Camden		\$ -	\$ -	\$ -
Carteret		\$ -	\$ -	\$ -
Caswell		\$ -	\$ -	\$ -
Cherokee		\$ -	\$ -	\$ -
Chowan		\$ -	\$ -	\$ -
Clay	1	\$ 324.70	\$ (324.70)	\$ -
Columbus	26	\$ 10,757.40	\$ 10,530.60	\$ 21,288.00
Davidson	76	\$ 31,816.20	\$ 31,212.80	\$ 63,029.00
Gaston	62	\$ 24,070.20	\$ 24,240.35	\$ 48,310.55
Greene		\$ -	\$ -	\$ -
Jones	5	\$ 666.00	\$ 1,951.00	\$ 2,617.00
Martin	10	\$ 4,154.50	\$ 3,912.30	\$ 8,066.80
New Hanover		\$ -	\$ -	\$ -
Perquimans		\$ -	\$ -	\$ -
Robeson		\$ -	\$ -	\$ -
Scotland		\$ -	\$ -	\$ -
<b>Totals</b>	<b>195</b>	<b>\$ 78,314.30</b>	<b>\$ 76,864.85</b>	<b>\$ 155,179.15</b>