

**SFY 14-15 DCD Summary of Subsidized Child Day Care Services**  
**Non Smart Start Expenditures by County**  
**July-14 Service Month\August-14 Payment Month**

County/ Agency	Non Smart Start (FS 25)					
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (August Pymt)	Total YTD Expenditures	Unexpended Balance	Funds Available August-May Service Months
Alamance	\$ 4,956,097	\$ 480,600	\$ 471,522	\$ 952,121	\$ 4,003,976	\$ 400,398
Alexander	\$ 745,245	\$ 83,626	\$ 75,462	\$ 159,088	\$ 586,158	\$ 58,616
Alleghany	\$ 300,941	\$ 40,984	\$ 47,010	\$ 87,994	\$ 212,947	\$ 21,295
Anson	\$ 848,930	\$ 56,741	\$ 70,623	\$ 127,364	\$ 721,566	\$ 72,157
Ashe	\$ 808,602	\$ 72,632	\$ 75,805	\$ 148,437	\$ 660,165	\$ 66,016
Avery	\$ 371,363	\$ 34,044	\$ 39,774	\$ 73,819	\$ 297,544	\$ 29,754
Beaufort	\$ 1,906,164	\$ 201,874	\$ 208,751	\$ 410,625	\$ 1,495,539	\$ 149,554
Bertie	\$ 833,983	\$ 55,938	\$ 64,010	\$ 119,947	\$ 714,036	\$ 71,404
Bladen	\$ 1,323,200	\$ 55,549	\$ 64,493	\$ 120,043	\$ 1,203,157	\$ 120,316
Brunswick	\$ 3,962,213	\$ 501,952	\$ 557,662	\$ 1,059,614	\$ 2,902,599	\$ 290,260
Buncombe	\$ 7,528,622	\$ 792,255	\$ 891,469	\$ 1,683,725	\$ 5,844,897	\$ 584,490
Burke	\$ 1,947,460	\$ 216,809	\$ 247,961	\$ 464,770	\$ 1,482,690	\$ 148,269
Cabarrus	\$ 4,623,616	\$ 445,404	\$ 446,785	\$ 892,189	\$ 3,731,427	\$ 373,143
Caldwell	\$ 2,248,856	\$ 248,557	\$ 290,010	\$ 538,567	\$ 1,710,288	\$ 171,029
Camden	\$ 119,854	\$ 13,075	\$ 11,180	\$ 24,254	\$ 95,600	\$ 9,560
Carteret	\$ 1,949,922	\$ 178,236	\$ 156,540	\$ 334,776	\$ 1,615,146	\$ 161,515
Caswell	\$ 539,020	\$ 45,017	\$ 45,938	\$ 90,955	\$ 448,065	\$ 44,807
Catawba	\$ 5,253,163	\$ 536,867	\$ 635,082	\$ 1,171,949	\$ 4,081,214	\$ 408,121
Chatham	\$ 1,883,026	\$ 161,859	\$ 182,987	\$ 344,846	\$ 1,538,180	\$ 153,818
Cherokee	\$ 943,175	\$ 112,605	\$ 125,858	\$ 238,463	\$ 704,712	\$ 70,471
Chowan	\$ 721,706	\$ 60,654	\$ 69,626	\$ 130,281	\$ 591,425	\$ 59,143
Clay	\$ 256,410	\$ 34,660	\$ 44,930	\$ 79,589	\$ 176,820	\$ 17,682
Cleveland	\$ 3,200,097	\$ 204,903	\$ 222,065	\$ 426,968	\$ 2,773,128	\$ 277,313
Columbus	\$ 1,948,951	\$ 150,656	\$ 173,972	\$ 324,628	\$ 1,624,323	\$ 162,432
Craven	\$ 4,307,267	\$ 416,242	\$ 457,082	\$ 873,324	\$ 3,433,943	\$ 343,394
Cumberland	\$ 13,815,015	\$ 1,097,843	\$ 1,182,687	\$ 2,280,530	\$ 11,534,484	\$ 1,153,448
Currituck	\$ 597,819	\$ 50,274	\$ 57,535	\$ 107,809	\$ 490,010	\$ 49,001
Dare	\$ 925,204	\$ 72,118	\$ 98,807	\$ 170,925	\$ 754,279	\$ 75,428
Davidson	\$ 4,647,400	\$ 480,562	\$ 532,576	\$ 1,013,139	\$ 3,634,262	\$ 363,426
Davie	\$ 828,317	\$ 87,022	\$ 88,536	\$ 175,558	\$ 652,759	\$ 65,276
Duplin	\$ 2,608,323	\$ 218,038	\$ 237,448	\$ 455,486	\$ 2,152,837	\$ 215,284
Durham	\$ 14,962,675	\$ 1,524,151	\$ 1,580,203	\$ 3,104,354	\$ 11,858,322	\$ 1,185,832
Edgecombe	\$ 2,660,009	\$ 179,227	\$ 202,812	\$ 382,039	\$ 2,277,969	\$ 227,797
Forsyth	\$ 12,812,190	\$ 1,162,395	\$ 1,176,425	\$ 2,338,820	\$ 10,473,369	\$ 1,047,337
Franklin	\$ 2,044,980	\$ 225,167	\$ 221,005	\$ 446,172	\$ 1,598,808	\$ 159,881
Gaston	\$ 6,292,565	\$ 570,071	\$ 564,122	\$ 1,134,193	\$ 5,158,373	\$ 515,837
Gates	\$ 300,436	\$ 24,054	\$ 23,968	\$ 48,022	\$ 252,414	\$ 25,241
Graham	\$ 578,932	\$ 35,777	\$ 42,954	\$ 78,731	\$ 500,201	\$ 50,020
Granville	\$ 1,419,882	\$ 112,683	\$ 127,370	\$ 240,053	\$ 1,179,828	\$ 117,983
Greene	\$ 631,884	\$ 51,837	\$ 53,182	\$ 105,018	\$ 526,866	\$ 52,687
Guilford	\$ 18,492,114	\$ 1,803,752	\$ 1,782,193	\$ 3,585,945	\$ 14,906,168	\$ 1,490,617
Halifax	\$ 1,852,917	\$ 167,195	\$ 182,084	\$ 349,279	\$ 1,503,638	\$ 150,364
Harnett	\$ 4,980,864	\$ 356,561	\$ 218,815	\$ 575,376	\$ 4,405,487	\$ 440,549
Haywood	\$ 1,820,547	\$ 334,819	\$ 357,914	\$ 692,733	\$ 1,127,815	\$ 112,781
Henderson	\$ 2,676,598	\$ 325,535	\$ 353,275	\$ 678,810	\$ 1,997,788	\$ 199,779
Hertford	\$ 840,637	\$ 68,264	\$ 72,131	\$ 140,395	\$ 700,242	\$ 70,024
Hoke	\$ 2,265,929	\$ 229,740	\$ 200,511	\$ 430,251	\$ 1,835,678	\$ 183,568
Hyde	\$ 282,953	\$ 14,048	\$ 16,567	\$ 30,615	\$ 252,338	\$ 25,234
Iredell	\$ 3,606,685	\$ 354,106	\$ 390,018	\$ 744,123	\$ 2,862,562	\$ 286,256
Jackson	\$ 1,554,241	\$ 219,334	\$ 223,592	\$ 442,926	\$ 1,111,315	\$ 111,132
Johnston	\$ 5,915,205	\$ 700,426	\$ 698,290	\$ 1,398,715	\$ 4,516,490	\$ 451,649
Jones	\$ 467,192	\$ 39,562	\$ 42,343	\$ 81,905	\$ 385,287	\$ 38,529
Lee	\$ 2,145,666	\$ 165,426	\$ 173,560	\$ 338,985	\$ 1,806,681	\$ 180,668
Lenoir	\$ 2,608,480	\$ 172,363	\$ 182,764	\$ 355,127	\$ 2,253,353	\$ 225,335
Lincoln	\$ 1,829,626	\$ 175,962	\$ 189,680	\$ 365,642	\$ 1,463,984	\$ 146,398

**SFY 14-15 DCD Summary of Subsidized Child Day Care Services  
 Non Smart Start Expenditures by County  
 July-14 Service Month\August-14 Payment Month**

County/ Agency	<b>Non Smart Start (FS 25)</b>					
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (August Pymt)	Total YTD Expenditures	Unexpended Balance	Funds Available August-May Service Months
Macon	\$ 1,457,348	\$ 124,772	\$ 172,725	\$ 297,497	\$ 1,159,850	\$ 115,985
Madison	\$ 464,186	\$ 53,749	\$ 59,489	\$ 113,238	\$ 350,947	\$ 35,095
Martin	\$ 965,176	\$ 83,908	\$ 86,761	\$ 170,668	\$ 794,508	\$ 79,451
McDowell	\$ 1,267,626	\$ 135,688	\$ 171,978	\$ 307,666	\$ 959,960	\$ 95,996
Mecklenburg	\$ 37,427,424	\$ 3,082,706	\$ 3,435,728	\$ 6,518,434	\$ 30,908,990	\$ 3,090,899
Mitchell	\$ 362,680	\$ 45,660	\$ 47,672	\$ 93,331	\$ 269,349	\$ 26,935
Montgomery	\$ 938,296	\$ 72,094	\$ 78,019	\$ 150,113	\$ 788,184	\$ 78,818
Moore	\$ 2,340,335	\$ 207,343	\$ 220,055	\$ 427,399	\$ 1,912,936	\$ 191,294
Nash	\$ 2,628,779	\$ 236,137	\$ 247,617	\$ 483,754	\$ 2,145,025	\$ 214,503
New Hanover	\$ 6,921,787	\$ 677,337	\$ 737,921	\$ 1,415,258	\$ 5,506,529	\$ 550,653
Northampton	\$ 929,239	\$ 69,471	\$ 57,626	\$ 127,097	\$ 802,142	\$ 80,214
Onslow	\$ 9,544,750	\$ 588,427	\$ 653,299	\$ 1,241,726	\$ 8,303,024	\$ 830,302
Orange	\$ 3,483,786	\$ 188,743	\$ 526,219	\$ 714,962	\$ 2,768,824	\$ 276,882
Pamlico	\$ 480,703	\$ 42,946	\$ 46,740	\$ 89,686	\$ 391,017	\$ 39,102
Pasquotank	\$ 1,609,352	\$ 151,147	\$ 163,272	\$ 314,419	\$ 1,294,933	\$ 129,493
Pender	\$ 1,645,094	\$ 134,657	\$ 154,435	\$ 289,092	\$ 1,356,002	\$ 135,600
Perquimans	\$ 334,655	\$ 24,320	\$ 28,735	\$ 53,055	\$ 281,600	\$ 28,160
Person	\$ 1,183,868	\$ 110,459	\$ 140,031	\$ 250,490	\$ 933,378	\$ 93,338
Pitt	\$ 7,136,145	\$ 657,394	\$ 688,681	\$ 1,346,075	\$ 5,790,069	\$ 579,007
Polk	\$ 582,060	\$ 53,340	\$ 59,468	\$ 112,807	\$ 469,252	\$ 46,925
Randolph	\$ 4,142,502	\$ 382,074	\$ 383,138	\$ 765,212	\$ 3,377,290	\$ 337,729
Richmond	\$ 1,721,775	\$ 148,638	\$ 164,963	\$ 313,601	\$ 1,408,174	\$ 140,817
Robeson	\$ 5,950,539	\$ 632,948	\$ 653,669	\$ 1,286,616	\$ 4,663,923	\$ 466,392
Rockingham	\$ 2,580,858	\$ 252,112	\$ 286,537	\$ 538,649	\$ 2,042,209	\$ 204,221
Rowan	\$ 3,998,664	\$ 379,217	\$ 412,012	\$ 791,229	\$ 3,207,435	\$ 320,743
Rutherford	\$ 2,042,335	\$ 243,292	\$ 269,890	\$ 513,182	\$ 1,529,153	\$ 152,915
Sampson	\$ 2,148,234	\$ 205,192	\$ 241,155	\$ 446,347	\$ 1,701,887	\$ 170,189
Scotland	\$ 1,522,521	\$ 156,415	\$ 151,588	\$ 308,004	\$ 1,214,518	\$ 121,452
Stanly	\$ 1,622,601	\$ 168,623	\$ 183,696	\$ 352,319	\$ 1,270,282	\$ 127,028
Stokes	\$ 927,360	\$ 98,955	\$ 86,803	\$ 185,758	\$ 741,603	\$ 74,160
Surry	\$ 1,928,181	\$ 158,359	\$ 201,066	\$ 359,425	\$ 1,568,756	\$ 156,876
Swain	\$ 700,644	\$ 77,089	\$ 83,756	\$ 160,845	\$ 539,799	\$ 53,980
Transylvania	\$ 868,623	\$ 79,731	\$ 84,572	\$ 164,303	\$ 704,320	\$ 70,432
Tyrrell	\$ 104,028	\$ 14,011	\$ 14,667	\$ 28,678	\$ 75,350	\$ 7,535
Union	\$ 4,400,932	\$ 519,943	\$ 580,742	\$ 1,100,686	\$ 3,300,247	\$ 330,025
Vance	\$ 1,899,449	\$ 154,466	\$ 166,993	\$ 321,459	\$ 1,577,990	\$ 157,999
Wake	\$ 28,016,851	\$ 2,743,058	\$ 2,672,617	\$ 5,415,675	\$ 22,601,176	\$ 2,260,118
Warren	\$ 846,872	\$ 62,424	\$ 68,018	\$ 130,442	\$ 716,430	\$ 71,643
Washington	\$ 624,560	\$ 61,356	\$ 36,931	\$ 98,287	\$ 526,273	\$ 52,627
Watauga	\$ 758,164	\$ 69,353	\$ 83,010	\$ 152,363	\$ 605,801	\$ 60,580
Wayne	\$ 4,495,747	\$ 367,006	\$ 475,594	\$ 842,600	\$ 3,653,147	\$ 365,315
Wilkes	\$ 1,782,712	\$ 156,231	\$ 167,710	\$ 323,941	\$ 1,458,771	\$ 145,877
Wilson	\$ 3,599,258	\$ 345,862	\$ 358,742	\$ 704,605	\$ 2,894,653	\$ 289,465
Yadkin	\$ 859,649	\$ 44,623	\$ 46,763	\$ 91,386	\$ 768,263	\$ 76,826
Yancey	\$ 296,562	\$ 23,574	\$ 25,306	\$ 48,880	\$ 247,683	\$ 24,768
<b>State Total</b>	<b>\$ 329,536,076</b>	<b>\$ 30,504,898</b>	<b>\$ 32,626,373</b>	<b>\$ 63,131,271</b>	<b>\$ 266,404,805</b>	<b>\$ 26,640,480</b>

**Non Smart Start Allocations 09/01/2014**

**SFY 14-15 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes**

County\ Agency	Title IV-E	Title IV-E	Title IV-E	Total IV-E
	Expenditures Feb Serv (March Pymt) recorded Aug	Expenditures March Serv (April Pymt) recorded Aug	Expenditures April Serv (May Pymt) recorded Aug	Expenditures recorded Aug
Alamance	\$ 3,682	\$ 12,348	\$ 8,086	\$ 24,115
Alexander	\$ 1,108	\$ 1,931	\$ 819	\$ 3,857
Alleghany	\$ -	\$ 1,226	\$ 1,132	\$ 2,358
Anson	\$ -	\$ -	\$ -	\$ -
Ashe	\$ 2,770	\$ 2,109	\$ 2,683	\$ 7,562
Avery	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 1,066	\$ 1,009	\$ 1,095	\$ 3,169
Bertie	\$ -	\$ -	\$ -	\$ -
Bladen	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ 11,701	\$ 10,675	\$ 11,148	\$ 33,524
Buncombe	\$ 27,228	\$ 27,681	\$ 27,969	\$ 82,879
Burke	\$ 3,624	\$ 575	\$ 3,453	\$ 7,652
Cabarrus	\$ 2,475	\$ 3,619	\$ 3,814	\$ 9,908
Caldwell	\$ 5,601	\$ 4,614	\$ 4,655	\$ 14,870
Camden	\$ -	\$ -	\$ -	\$ -
Carteret	\$ 2,063	\$ 1,944	\$ 3,577	\$ 7,584
Caswell	\$ -	\$ -	\$ -	\$ -
Catawba	\$ 2,993	\$ 3,329	\$ 3,380	\$ 9,702
Chatham	\$ 4,804	\$ 4,857	\$ 4,539	\$ 14,200
Cherokee	\$ 2,101	\$ 1,243	\$ 1,298	\$ 4,642
Chowan	\$ -	\$ -	\$ -	\$ -
Clay	\$ 1,589	\$ 1,660	\$ 1,624	\$ 4,873
Cleveland	\$ 8,071	\$ 14,494	\$ 8,431	\$ 30,997
Columbus	\$ 541	\$ 541	\$ 541	\$ 1,623
Craven	\$ 1,904	\$ 4,621	\$ 3,619	\$ 10,144
Cumberland	\$ 5,317	\$ 7,056	\$ 7,466	\$ 19,839
Currituck	\$ -	\$ 561	\$ 359	\$ 920
Dare	\$ 4,102	\$ 4,004	\$ 4,017	\$ 12,123
Davidson	\$ 3,623	\$ 2,656	\$ 2,355	\$ 8,634
Davie	\$ -	\$ -	\$ -	\$ -
Duplin	\$ 585	\$ 585	\$ 541	\$ 1,711
Durham	\$ 7,977	\$ 7,621	\$ 8,241	\$ 23,838
Edgecombe	\$ 1,243	\$ 1,646	\$ 1,562	\$ 4,452
Forsyth	\$ 4,216	\$ 5,068	\$ 6,087	\$ 15,371
Franklin	\$ 5,792	\$ 2,272	\$ 3,574	\$ 11,638
Gaston	\$ 4,452	\$ 4,606	\$ 4,466	\$ 13,524
Gates	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -
Granville	\$ 753	\$ 515	\$ 515	\$ 1,783
Greene	\$ 761	\$ 390	\$ 790	\$ 1,941
Guilford	\$ 14,358	\$ 12,405	\$ 16,441	\$ 43,204
Halifax	\$ 541	\$ 541	\$ 986	\$ 2,068
Harnett	\$ 2,116	\$ 1,194	\$ 2,509	\$ 5,820
Haywood	\$ 5,302	\$ 5,468	\$ 5,535	\$ 16,305
Henderson	\$ 5,368	\$ 6,309	\$ 7,276	\$ 18,952
Hertford	\$ -	\$ -	\$ -	\$ -
Hoke	\$ 520	\$ 621	\$ 1,599	\$ 2,740
Hyde	\$ -	\$ -	\$ -	\$ -
Iredell	\$ 4,437	\$ 4,296	\$ 3,351	\$ 12,084
Jackson	\$ 1,921	\$ 1,921	\$ 1,921	\$ 5,763
Johnston	\$ 3,636	\$ 3,607	\$ 3,830	\$ 11,073
Jones	\$ -	\$ -	\$ -	\$ -
Lee	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ 519	\$ -	\$ 519	\$ 1,038
Lincoln	\$ 2,566	\$ 1,964	\$ 2,146	\$ 6,676

**SFY 14-15 DCD Summary of Subsidized Child Day Care Services  
IV-E Expenditures One and Two Parent Homes**

County\ Agency	Title IV-E	Title IV-E	Title IV-E	Total IV-E
	Expenditures Feb Serv (March Pymt) recorded Aug	Expenditures March Serv (April Pymt) recorded Aug	Expenditures April Serv (May Pymt) recorded Aug	Expenditures recorded Aug
Macon	\$ 3,235	\$ 2,366	\$ 2,280	\$ 7,881
Madison	\$ 1,693	\$ 1,725	\$ 1,942	\$ 5,360
Martin	\$ 1,713	\$ 1,713	\$ 1,695	\$ 5,121
McDowell	\$ 2,351	\$ 1,954	\$ 1,796	\$ 6,101
Mecklenburg	\$ 14,361	\$ 14,109	\$ 20,462	\$ 48,932
Mitchell	\$ -	\$ 667	\$ 667	\$ 1,334
Montgomery	\$ 615	\$ 615	\$ 1,121	\$ 2,351
Moore	\$ 2,182	\$ 374	\$ 1,349	\$ 3,905
Nash	\$ 1,911	\$ 2,157	\$ 1,919	\$ 5,987
New Hanover	\$ 5,495	\$ 6,714	\$ 5,894	\$ 18,103
Northampton	\$ 3,217	\$ 3,234	\$ 3,478	\$ 9,928
Onslow	\$ 2,272	\$ 2,436	\$ 2,468	\$ 7,176
Orange	\$ 3,270	\$ 3,959	\$ 3,514	\$ 10,743
Pamlico	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -
Pender	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 814	\$ 814	\$ 814	\$ 2,442
Person	\$ 673	\$ -	\$ -	\$ 673
Pitt	\$ 707	\$ 679	\$ 1,906	\$ 3,292
Polk	\$ 31	\$ -	\$ 97	\$ 128
Randolph	\$ 4,727	\$ 5,076	\$ 6,962	\$ 16,766
Richmond	\$ -	\$ -	\$ -	\$ -
Robeson	\$ 6,791	\$ 7,570	\$ 5,102	\$ 19,462
Rockingham	\$ 8,736	\$ 6,936	\$ 7,733	\$ 23,405
Rowan	\$ 5,265	\$ 5,257	\$ 5,168	\$ 15,690
Rutherford	\$ 1,320	\$ 1,404	\$ 987	\$ 3,711
Sampson	\$ 589	\$ 2,999	\$ 3,635	\$ 7,223
Scotland	\$ 2,091	\$ 1,321	\$ 2,060	\$ 5,472
Stanly	\$ 746	\$ 1,461	\$ 1,507	\$ 3,714
Stokes	\$ 5,243	\$ 5,186	\$ 6,859	\$ 17,288
Surry	\$ 4,810	\$ 4,612	\$ 4,442	\$ 13,863
Swain	\$ -	\$ -	\$ -	\$ -
Transylvania	\$ 2,111	\$ 611	\$ 611	\$ 3,333
Tyrrell	\$ -	\$ -	\$ -	\$ -
Union	\$ 1,844	\$ 2,282	\$ 2,054	\$ 6,179
Vance	\$ 1,714	\$ 1,829	\$ 2,099	\$ 5,642
Wake	\$ 16,900	\$ 14,181	\$ 13,285	\$ 44,366
Warren	\$ -	\$ -	\$ -	\$ -
Washington	\$ 1,320	\$ 1,299	\$ 1,299	\$ 3,918
Watauga	\$ 1,264	\$ 1,264	\$ 1,454	\$ 3,982
Wayne	\$ -	\$ -	\$ -	\$ -
Wilkes	\$ 4,200	\$ 3,740	\$ 5,339	\$ 13,279
Wilson	\$ 6,272	\$ 7,339	\$ 7,374	\$ 20,984
Yadkin	\$ 1,452	\$ 1,515	\$ 1,561	\$ 4,528
Yancey	\$ 641	\$ 641	\$ 1,067	\$ 2,349
<b>State Total</b>	<b>\$ 285,999</b>	<b>\$ 293,819</b>	<b>\$ 309,946</b>	<b>\$ 889,764</b>

**SFY 14-15 DCD Summary of Subsidized Child Day Care Services**  
**Smart Start Expenditures by County**  
**July-14 Service Month\August-14 Payment Month**

County\ Agency	Smart Start (FS15)					
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (August Pymt)	Total YTD Expenditures	Unexpended Balance	Funds Available August-May Service Months
Alamance	\$ 543,684	\$ 45,233	\$ 45,113	\$ 90,346	\$ 453,338	\$ 45,334
Alexander	\$ 209,795	\$ 15,479	\$ 17,634	\$ 33,113	\$ 176,682	\$ 17,668
Alleghany	\$ 49,358	\$ -	\$ -	\$ -	\$ 49,358	\$ 4,936
Anson	\$ 133,179	\$ 44,780	\$ 39,583	\$ 84,363	\$ 48,816	\$ 4,882
Ashe	\$ 104,289	\$ 20,010	\$ 22,585	\$ 42,595	\$ 61,694	\$ 6,169
Avery	\$ 64,958	\$ 7,537	\$ 6,923	\$ 14,460	\$ 50,498	\$ 5,050
Beaufort	\$ 192,792	\$ (950)	\$ -	\$ (950)	\$ 193,742	\$ 19,374
Bertie						
Bladen	\$ 131,363	\$ 32,700	\$ 37,742	\$ 70,442	\$ 60,921	\$ 6,092
Brunswick	\$ 387,146	\$ -	\$ -	\$ -	\$ 387,146	\$ 38,715
Buncombe	\$ 792,875	\$ 51,978	\$ 49,778	\$ 101,756	\$ 691,119	\$ 69,112
Burke	\$ 543,800	\$ 56,076	\$ 51,160	\$ 107,237	\$ 436,563	\$ 43,656
Cabarrus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caldwell	\$ 454,892	\$ 38,110	\$ 36,089	\$ 74,199	\$ 380,693	\$ 38,069
Camden						
Carteret	\$ 24,494	\$ -	\$ 17,325	\$ 17,325	\$ 7,169	\$ 717
Caswell	\$ 49,309	\$ 7,451	\$ 10,332	\$ 17,783	\$ 31,526	\$ 3,153
Catawba	\$ 717,447	\$ 76,461	\$ 80,280	\$ 156,742	\$ 560,705	\$ 56,071
Chatham	\$ 169,415	\$ 23,144	\$ 18,715	\$ 41,859	\$ 127,556	\$ 12,756
Cherokee	\$ 80,000	\$ 7,359	\$ 6,990	\$ 14,349	\$ 65,651	\$ 6,565
Chowan						
Clay	\$ 15,000	\$ 2,142	\$ 1,519	\$ 3,661	\$ 11,339	\$ 1,134
Cleveland	\$ 465,047	\$ 42,939	\$ 39,468	\$ 82,407	\$ 382,640	\$ 38,264
Columbus	\$ 230,590	\$ 48,730	\$ 37,669	\$ 86,399	\$ 144,191	\$ 14,419
Craven	\$ 388,794	\$ 44,273	\$ 43,839	\$ 88,112	\$ 300,682	\$ 30,068
Cumberland	\$ 1,672,730	\$ 446,943	\$ 409,694	\$ 856,637	\$ 816,093	\$ 81,609
Currituck						
Dare	\$ 121,652	\$ 20,943	\$ 14,358	\$ 35,301	\$ 86,351	\$ 8,635
Davidson						
Davie	\$ 121,987	\$ 10,004	\$ 9,998	\$ 20,002	\$ 101,985	\$ 10,199
Duplin	\$ -	\$ 10,004	\$ (1,623)	\$ 8,380	\$ (8,380)	
Durham						
Edgecombe						
Forsyth						
Franklin	\$ 143,046	\$ -	\$ 19,610	\$ 19,610	\$ 123,436	\$ 12,344
Gaston	\$ 757,500	\$ 84,161	\$ 83,562	\$ 167,723	\$ 589,777	\$ 58,978
Gates						
Graham	\$ 8,000	\$ 675	\$ 748	\$ 1,423	\$ 6,577	\$ 658
Granville	\$ 113,840	\$ 20,974	\$ 20,353	\$ 41,327	\$ 72,513	\$ 7,251
Greene						
Guilford	\$ 1,379,116	\$ 6	\$ 165,000	\$ 165,006	\$ 1,214,110	\$ 121,411
Halifax	\$ 220,613	\$ 37,929	\$ 41,063	\$ 78,991	\$ 141,622	\$ 14,162
Harnett	\$ 500,250	\$ -	\$ 128,884	\$ 128,884	\$ 371,366	\$ 37,137
Haywood	\$ 255,817	\$ 27,339	\$ 26,371	\$ 53,711	\$ 202,106	\$ 20,211
Henderson	\$ 344,489	\$ 36,299	\$ 35,180	\$ 71,478	\$ 273,011	\$ 27,301
Hertford	\$ 131,573	\$ 13,110	\$ 12,063	\$ 25,173	\$ 106,400	\$ 10,640
Hoke	\$ 124,500	\$ -	\$ 38,599	\$ 38,599	\$ 85,902	\$ 8,590
Hyde	\$ 13,034	\$ 220	\$ 220	\$ 440	\$ 12,594	\$ 1,259
Iredell	\$ 560,558	\$ -	\$ -	\$ -	\$ 560,558	\$ 56,056
Jackson	\$ 130,000	\$ 12,469	\$ 11,265	\$ 23,734	\$ 106,266	\$ 10,627
Johnston	\$ 707,949	\$ 80,390	\$ 75,861	\$ 156,251	\$ 551,698	\$ 55,170
Jones						
Lee						
Lenoir						
Lincoln	\$ 288,750	\$ 37,300	\$ 36,218	\$ 73,519	\$ 215,232	\$ 21,523

**SFY 14-15 DCD Summary of Subsidized Child Day Care Services**  
**Smart Start Expenditures by County**  
**July-14 Service Month\August-14 Payment Month**

County\ Agency	Smart Start (FS15)					
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (August Pymt)	Total YTD Expenditures	Unexpended Balance	Funds Available August-May Service Months
Macon*	\$ 40,000	\$ 2,655	\$ 2,658	\$ 5,313	\$ 34,687	\$ 3,469
Madison	\$ 84,613	\$ -	\$ -	\$ -	\$ 84,613	\$ 8,461
Martin	\$ 166,485	\$ -	\$ -	\$ -	\$ 166,485	\$ 16,649
McDowell	\$ 174,000	\$ 13,814	\$ 9,779	\$ 23,593	\$ 150,407	\$ 15,041
Mecklenburg	\$ 3,832,543	\$ 283,480	\$ 267,814	\$ 551,294	\$ 3,281,249	\$ 328,125
Mitchell	\$ 103,946	\$ 12,298	\$ 12,250	\$ 24,548	\$ 79,398	\$ 7,940
Montgomery	\$ 90,520	\$ 473	\$ -	\$ 473	\$ 90,047	\$ 9,005
Moore	\$ 158,000	\$ 29,210	\$ 24,584	\$ 53,794	\$ 104,206	\$ 10,421
Nash						
New Hanover	\$ 569,742	\$ 61,981	\$ 50,573	\$ 112,554	\$ 457,188	\$ 45,719
Northampton	\$ 65,763	\$ -	\$ 11,619	\$ 11,619	\$ 54,144	\$ 5,414
Onslow						
Orange	\$ 612,000	\$ 40,303	\$ 43,028	\$ 83,331	\$ 528,669	\$ 52,867
Pamlico	\$ 42,073	\$ 4,666	\$ 4,710	\$ 9,376	\$ 32,697	\$ 3,270
Pasquotank						
Pender	\$ 171,750	\$ 10,029	\$ 9,848	\$ 19,877	\$ 151,873	\$ 15,187
Perquimans	\$ 62,342	\$ 9,517	\$ 9,072	\$ 18,589	\$ 43,753	\$ 4,375
Person	\$ 164,540	\$ 20,065	\$ 17,981	\$ 38,046	\$ 126,494	\$ 12,649
Pitt	\$ 557,363	\$ 65,332	\$ 62,708	\$ 128,040	\$ 429,323	\$ 42,932
Polk	\$ -	\$ -	\$ (2,504)	\$ (2,504)	\$ 2,504	\$ 250
Randolph	\$ 571,349	\$ 62,909	\$ 63,514	\$ 126,423	\$ 444,926	\$ 44,493
Richmond	\$ 131,250	\$ 20,524	\$ 16,757	\$ 37,281	\$ 93,969	\$ 9,397
Robeson	\$ -	\$ 45,781	\$ 40,094	\$ 85,875	\$ (85,875)	\$ (8,588)
Rockingham	\$ 359,316	\$ 40,553	\$ 35,314	\$ 75,867	\$ 283,449	\$ 28,345
Rowan						
Rutherford	\$ 282,000	\$ -	\$ 300	\$ 300	\$ 281,700	\$ 28,170
Sampson						
Scotland	\$ 154,853	\$ -	\$ -	\$ -	\$ 154,853	\$ 15,485
Stanly	\$ 316,862	\$ 34,975	\$ 34,990	\$ 69,966	\$ 246,896	\$ 24,690
Stokes	\$ 183,750	\$ 14,413	\$ 32,421	\$ 46,834	\$ 136,916	\$ 13,692
Surry	\$ 328,067	\$ 58,397	\$ 42,764	\$ 101,161	\$ 226,906	\$ 22,691
Swain*	\$ 80,000	\$ 5,746	\$ 5,354	\$ 11,099	\$ 68,901	\$ 6,890
Transylvania	\$ 82,500	\$ 10,431	\$ 10,294	\$ 20,725	\$ 61,775	\$ 6,178
Tyrrell						
Union	\$ 668,346	\$ 53,117	\$ 47,518	\$ 100,635	\$ 567,711	\$ 56,771
Vance	\$ 300,000	\$ 39,297	\$ 34,115	\$ 73,412	\$ 226,588	\$ 22,659
Wake	\$ 4,361,551	\$ 396,702	\$ 396,700	\$ 793,402	\$ 3,568,149	\$ 356,815
Warren	\$ 76,365	\$ 5,920	\$ 4,024	\$ 9,944	\$ 66,421	\$ 6,642
Washington	\$ 83,808		\$ 25,234	\$ 25,234	\$ 58,574	\$ 5,857
Watauga	\$ 106,332	\$ 12,421	\$ 11,177	\$ 23,598	\$ 82,734	\$ 8,273
Wayne	\$ 460,774	\$ 49,401	\$ 55,000	\$ 104,400	\$ 356,374	\$ 35,637
Wilkes	\$ 400,000	\$ 27,416	\$ 25,945	\$ 53,361	\$ 346,639	\$ 34,664
Wilson						
Yadkin	\$ 105,912	\$ 11,362	\$ 9,983	\$ 21,346	\$ 84,566	\$ 8,457
Yancey	\$ 2,348	\$ -	\$ 264	\$ 264	\$ 2,084	\$ 208
<b>State Total</b>	<b>\$ 29,294,694</b>	<b>\$ 2,845,407</b>	<b>\$ 3,106,050</b>	<b>\$ 5,951,457</b>	<b>\$ 23,343,237</b>	<b>\$ 2,335,162</b>

Smart Start Allocations 09/01/2014

**SFY 14-15 DCD Summary of Subsidized Child Day Care Services - Expenditures by County  
Combined Expenditures by County**

**July-14 Service Month/August-14 Payment Month**

County/ Agency	Combined Allocations					Funds Available August-May Service Months
	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (August Pymt)	YTD Expenditures	Unexpended Balance	
Alamance	\$ 5,499,781	\$ 525,832	\$ 516,635	\$ 1,042,467	\$ 4,457,314	\$ 445,731
Alexander	\$ 955,040	\$ 99,105	\$ 93,096	\$ 192,201	\$ 762,840	\$ 76,284
Alleghany	\$ 350,299	\$ 40,984	\$ 47,010	\$ 87,994	\$ 262,305	\$ 26,231
Anson	\$ 982,109	\$ 101,521	\$ 110,206	\$ 211,727	\$ 770,382	\$ 77,038
Ashe	\$ 912,891	\$ 92,642	\$ 98,390	\$ 191,032	\$ 721,859	\$ 72,186
Avery	\$ 436,321	\$ 41,582	\$ 46,697	\$ 88,279	\$ 348,042	\$ 34,804
Beaufort	\$ 2,098,956	\$ 200,924	\$ 208,751	\$ 409,675	\$ 1,689,281	\$ 168,928
Bertie	\$ 833,983	\$ 55,938	\$ 64,010	\$ 119,947	\$ 714,036	\$ 71,404
Bladen	\$ 1,454,563	\$ 88,249	\$ 102,235	\$ 190,485	\$ 1,264,078	\$ 126,408
Brunswick	\$ 4,349,359	\$ 501,952	\$ 557,662	\$ 1,059,614	\$ 3,289,745	\$ 328,975
Buncombe	\$ 8,321,497	\$ 844,234	\$ 941,247	\$ 1,785,481	\$ 6,536,016	\$ 653,602
Burke	\$ 2,491,260	\$ 272,886	\$ 299,121	\$ 572,007	\$ 1,919,253	\$ 191,925
Cabarrus	\$ 4,623,616	\$ 445,404	\$ 446,785	\$ 892,189	\$ 3,731,427	\$ 373,143
Caldwell	\$ 2,703,748	\$ 286,667	\$ 326,099	\$ 612,766	\$ 2,090,981	\$ 209,098
Camden	\$ 119,854	\$ 13,075	\$ 11,180	\$ 24,254	\$ 95,600	\$ 9,560
Carteret	\$ 1,974,416	\$ 178,236	\$ 173,866	\$ 352,101	\$ 1,622,315	\$ 162,231
Caswell	\$ 588,329	\$ 52,468	\$ 56,270	\$ 108,737	\$ 479,592	\$ 47,959
Catawba	\$ 5,970,610	\$ 613,329	\$ 715,362	\$ 1,328,691	\$ 4,641,920	\$ 464,192
Chatham	\$ 2,052,441	\$ 185,003	\$ 201,702	\$ 386,705	\$ 1,665,736	\$ 166,574
Cherokee	\$ 1,023,175	\$ 119,964	\$ 132,848	\$ 252,812	\$ 770,363	\$ 77,036
Chowan	\$ 721,706	\$ 60,654	\$ 69,626	\$ 130,281	\$ 591,425	\$ 59,143
Clay	\$ 271,410	\$ 36,802	\$ 46,449	\$ 83,251	\$ 188,159	\$ 18,816
Cleveland	\$ 3,665,144	\$ 247,842	\$ 261,533	\$ 509,375	\$ 3,155,768	\$ 315,577
Columbus	\$ 2,179,541	\$ 199,387	\$ 211,641	\$ 411,028	\$ 1,768,513	\$ 176,851
Craven	\$ 4,696,061	\$ 460,515	\$ 500,922	\$ 961,436	\$ 3,734,625	\$ 373,462
Cumberland	\$ 15,487,745	\$ 1,544,786	\$ 1,592,381	\$ 3,137,167	\$ 12,350,577	\$ 1,235,058
Currituck	\$ 597,819	\$ 50,274	\$ 57,535	\$ 107,809	\$ 490,010	\$ 49,001
Dare	\$ 1,046,856	\$ 93,061	\$ 113,165	\$ 206,226	\$ 840,630	\$ 84,063
Davidson	\$ 4,647,400	\$ 480,562	\$ 532,576	\$ 1,013,139	\$ 3,634,262	\$ 363,426
Davie	\$ 950,304	\$ 97,026	\$ 98,535	\$ 195,560	\$ 754,744	\$ 75,474
Duplin	\$ 2,608,323	\$ 228,042	\$ 235,825	\$ 463,867	\$ 2,144,456	\$ 215,284
Durham	\$ 14,962,675	\$ 1,524,151	\$ 1,580,203	\$ 3,104,354	\$ 11,858,322	\$ 1,185,832
Edgecombe	\$ 2,660,009	\$ 179,227	\$ 202,812	\$ 382,039	\$ 2,277,969	\$ 227,797
Forsyth	\$ 12,812,190	\$ 1,162,395	\$ 1,176,425	\$ 2,338,820	\$ 10,473,369	\$ 1,047,337
Franklin	\$ 2,188,026	\$ 225,167	\$ 240,616	\$ 465,783	\$ 1,722,244	\$ 172,224
Gaston	\$ 7,050,065	\$ 654,232	\$ 647,683	\$ 1,301,915	\$ 5,748,150	\$ 574,815
Gates	\$ 300,436	\$ 24,054	\$ 23,968	\$ 48,022	\$ 252,414	\$ 25,241
Graham	\$ 586,932	\$ 36,452	\$ 43,701	\$ 80,154	\$ 506,778	\$ 50,678
Granville	\$ 1,533,722	\$ 133,657	\$ 147,724	\$ 281,381	\$ 1,252,341	\$ 125,234
Greene	\$ 631,884	\$ 51,837	\$ 53,182	\$ 105,018	\$ 526,866	\$ 52,687
Guilford	\$ 19,871,230	\$ 1,803,758	\$ 1,947,193	\$ 3,750,951	\$ 16,120,278	\$ 1,612,028
Halifax	\$ 2,073,530	\$ 205,124	\$ 223,147	\$ 428,271	\$ 1,645,259	\$ 164,526
Harnett	\$ 5,481,114	\$ 356,561	\$ 347,699	\$ 704,260	\$ 4,776,854	\$ 477,685
Haywood	\$ 2,076,364	\$ 362,158	\$ 384,285	\$ 746,444	\$ 1,329,921	\$ 132,992
Henderson	\$ 3,021,087	\$ 361,834	\$ 388,454	\$ 750,288	\$ 2,270,799	\$ 227,080
Hertford	\$ 972,210	\$ 81,374	\$ 84,194	\$ 165,568	\$ 806,642	\$ 80,664
Hoke	\$ 2,390,429	\$ 229,740	\$ 239,109	\$ 468,849	\$ 1,921,580	\$ 192,158
Hyde	\$ 295,987	\$ 14,268	\$ 16,787	\$ 31,055	\$ 264,932	\$ 26,493
Iredell	\$ 4,167,243	\$ 354,106	\$ 390,018	\$ 744,123	\$ 3,423,120	\$ 342,312
Jackson	\$ 1,684,241	\$ 231,804	\$ 234,856	\$ 466,660	\$ 1,217,581	\$ 121,758
Johnston	\$ 6,623,154	\$ 780,816	\$ 774,150	\$ 1,554,966	\$ 5,068,188	\$ 506,819
Jones	\$ 467,192	\$ 39,562	\$ 42,343	\$ 81,905	\$ 385,287	\$ 38,529
Lee	\$ 2,145,666	\$ 165,426	\$ 173,560	\$ 338,985	\$ 1,806,681	\$ 180,668
Lenoir	\$ 2,608,480	\$ 172,363	\$ 182,764	\$ 355,127	\$ 2,253,353	\$ 225,335
Lincoln	\$ 2,118,376	\$ 213,263	\$ 225,898	\$ 439,160	\$ 1,679,215	\$ 167,922

**SFY 14-15 DCD Summary of Subsidized Child Day Care Services - Expenditures by County  
Combined Expenditures by County**

**July-14 Service Month\August-14 Payment Month**

County\ Agency	Combined Allocations					
	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (August Pymt)	YTD Expenditures	Unexpended Balance	Funds Available August-May Service Months
Macon	\$ 1,497,348	\$ 127,427	\$ 175,383	\$ 302,810	\$ 1,194,537	\$ 119,454
Madison	\$ 548,799	\$ 53,749	\$ 59,489	\$ 113,238	\$ 435,560	\$ 43,556
Martin	\$ 1,131,661	\$ 83,908	\$ 86,761	\$ 170,668	\$ 960,993	\$ 96,099
McDowell	\$ 1,441,626	\$ 149,503	\$ 181,757	\$ 331,259	\$ 1,110,367	\$ 111,037
Mecklenburg	\$ 41,259,967	\$ 3,366,186	\$ 3,703,542	\$ 7,069,728	\$ 34,190,239	\$ 3,419,024
Mitchell	\$ 466,626	\$ 57,958	\$ 59,922	\$ 117,880	\$ 348,746	\$ 34,875
Montgomery	\$ 1,028,816	\$ 72,567	\$ 78,019	\$ 150,586	\$ 878,231	\$ 87,823
Moore	\$ 2,498,335	\$ 236,553	\$ 244,640	\$ 481,193	\$ 2,017,142	\$ 201,714
Nash	\$ 2,628,779	\$ 236,137	\$ 247,617	\$ 483,754	\$ 2,145,025	\$ 214,503
New Hanover	\$ 7,491,529	\$ 739,318	\$ 788,494	\$ 1,527,812	\$ 5,963,717	\$ 596,372
Northampton	\$ 995,002	\$ 69,471	\$ 69,245	\$ 138,716	\$ 856,286	\$ 85,629
Onslow	\$ 9,544,750	\$ 588,427	\$ 653,299	\$ 1,241,726	\$ 8,303,024	\$ 830,302
Orange	\$ 4,095,786	\$ 229,046	\$ 569,247	\$ 798,293	\$ 3,297,492	\$ 329,749
Pamlico	\$ 522,776	\$ 47,612	\$ 51,450	\$ 99,062	\$ 423,714	\$ 42,371
Pasquotank	\$ 1,609,352	\$ 151,147	\$ 163,272	\$ 314,419	\$ 1,294,933	\$ 129,493
Pender	\$ 1,816,844	\$ 144,687	\$ 164,283	\$ 308,970	\$ 1,507,874	\$ 150,787
Perquimans	\$ 396,997	\$ 33,837	\$ 37,807	\$ 71,644	\$ 325,353	\$ 32,535
Person	\$ 1,348,408	\$ 130,524	\$ 158,013	\$ 288,536	\$ 1,059,872	\$ 105,987
Pitt	\$ 7,693,508	\$ 722,726	\$ 751,389	\$ 1,474,115	\$ 6,219,392	\$ 621,939
Polk	\$ 582,060	\$ 53,340	\$ 56,964	\$ 110,303	\$ 471,756	\$ 47,176
Randolph	\$ 4,713,851	\$ 444,983	\$ 446,652	\$ 891,635	\$ 3,822,215	\$ 382,222
Richmond	\$ 1,853,025	\$ 169,162	\$ 181,720	\$ 350,882	\$ 1,502,143	\$ 150,214
Robeson	\$ 5,950,539	\$ 678,729	\$ 693,762	\$ 1,372,492	\$ 4,578,048	\$ 457,805
Rockingham	\$ 2,940,174	\$ 292,665	\$ 321,851	\$ 614,516	\$ 2,325,658	\$ 232,566
Rowan	\$ 3,998,664	\$ 379,217	\$ 412,012	\$ 791,229	\$ 3,207,435	\$ 320,743
Rutherford	\$ 2,324,335	\$ 243,292	\$ 270,190	\$ 513,482	\$ 1,810,853	\$ 181,085
Sampson	\$ 2,148,234	\$ 205,192	\$ 241,155	\$ 446,347	\$ 1,701,887	\$ 170,189
Scotland	\$ 1,677,374	\$ 156,415	\$ 151,588	\$ 308,004	\$ 1,369,371	\$ 136,937
Stanly	\$ 1,939,463	\$ 203,598	\$ 218,687	\$ 422,285	\$ 1,517,178	\$ 151,718
Stokes	\$ 1,111,110	\$ 113,368	\$ 119,224	\$ 232,591	\$ 878,519	\$ 87,852
Surry	\$ 2,256,248	\$ 216,756	\$ 243,830	\$ 460,586	\$ 1,795,662	\$ 179,566
Swain	\$ 780,644	\$ 82,835	\$ 89,110	\$ 171,944	\$ 608,700	\$ 60,870
Transylvania	\$ 951,123	\$ 90,162	\$ 94,866	\$ 185,028	\$ 766,095	\$ 76,610
Tyrrell	\$ 104,028	\$ 14,011	\$ 14,667	\$ 28,678	\$ 75,350	\$ 7,535
Union	\$ 5,069,278	\$ 573,060	\$ 628,260	\$ 1,201,320	\$ 3,867,958	\$ 386,796
Vance	\$ 2,199,449	\$ 193,763	\$ 201,108	\$ 394,871	\$ 1,804,578	\$ 180,458
Wake	\$ 32,378,402	\$ 3,139,760	\$ 3,069,318	\$ 6,209,077	\$ 26,169,325	\$ 2,616,932
Warren	\$ 923,237	\$ 68,343	\$ 72,042	\$ 140,386	\$ 782,851	\$ 78,285
Washington	\$ 708,368	\$ 61,356	\$ 62,165	\$ 123,521	\$ 584,847	\$ 58,485
Watauga	\$ 864,496	\$ 81,773	\$ 94,187	\$ 175,961	\$ 688,536	\$ 68,854
Wayne	\$ 4,956,521	\$ 416,407	\$ 530,593	\$ 947,000	\$ 4,009,521	\$ 400,952
Wilkes	\$ 2,182,712	\$ 183,647	\$ 193,655	\$ 377,302	\$ 1,805,410	\$ 180,541
Wilson	\$ 3,599,258	\$ 345,862	\$ 358,742	\$ 704,605	\$ 2,894,653	\$ 289,465
Yadkin	\$ 965,561	\$ 55,986	\$ 56,746	\$ 112,732	\$ 852,829	\$ 85,283
Yancey	\$ 298,910	\$ 23,574	\$ 25,570	\$ 49,144	\$ 249,767	\$ 24,977
<b>State Total</b>	<b>\$ 358,830,770</b>	<b>\$ 33,350,306</b>	<b>\$ 35,732,423</b>	<b>\$ 69,082,728</b>	<b>\$ 289,748,042</b>	<b>\$ 28,975,642</b>

**Combined Allocations 09/01/2014**



**Children Served\Waiting for Child Care Services  
July, 2014**

County	Children Served July, 2014				Children on the W. List July, 2014		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,172	56	477	1,264	479	479	
Alexander	251	11	58	275	48	48	
Alleghany	104	10	0	114	0	0	
Anson	158	36	114	287	0	0	
Ashe	164	2	47	213	0	0	
Avery	105	0	51	121	0	0	
Beaufort	455	24	0	479	156	156	
Bertie	157	5	0	162	90	90	
Bladen	151	4	78	232	14	14	
Brunswick	1,053	15	0	1,068	0	0	
Buncombe	1,879	93	111	2,079	453	453	
Burke	733	29	357	832	0	0	
Cabarrus	1,068	19	0	1,086	246	246	
Caldwell	777	2	90	824	475	475	
Camden	29	2	0	31	1	1	
Carteret	339	19	41	398	169	169	
Caswell	125	0	32	145	28	28	
Catawba	1,896	8	600	1,964	0	0	
Chatham	330	12	37	378	0	0	
Cherokee*	243	0	40	243	43	43	
Chowan	193	17	0	208	0	0	
Clay*	111	0	6	114	0	0	
Cleveland	620	42	94	688	277	277	
Columbus	433	10	101	542	340	340	
Craven	992	53	87	1,131	214	214	
Cumberland	2,728	288	988	3,954	897	882	15
Currituck	131	0	0	131	0	0	
Dare	196	10	54	229	191	191	
Davidson	1,336	17	0	1,353	0	0	
Davie	189	22	82	225	112	112	
Duplin	529	35	3	564	151	151	
Durham	2,679	122	0	2,793	722	722	
Edgecombe	414	111	0	525	85	85	
Forsyth	2,924	56	0	2,980	1,378	1,378	
Franklin	505	0	40	505	0	0	
Gaston	1,695	1	252	1,697	1,185	1,185	
Gates	73	4	0	77	0	0	
Graham*	48	0	4	48	0	0	
Granville	262	52	46	360	140	140	
Greene	134	5	0	139	16	16	
Guilford	4,121	170	319	4,605	1,628	1,628	
Halifax	604	38	102	648	78	78	
Harnett	561	20	284	859	451	451	
Haywood*	771	35	114	814	90	90	
Henderson	897	24	84	927	153	153	
Hertford	190	10	36	231	104	104	
Hoke	577	13	94	679	0	0	
Hyde	36	2	2	38	0	0	
Iredell	714	83	0	797	641	641	
Jackson*	402	5	58	408	52	52	
Johnston	1,615	41	580	1,656	511	511	
Jones	98	5	0	103	17	17	
Lee	399	50	0	449	444	444	
Lenoir	335	93	0	428	184	184	

**Children Served\Waiting for Child Care Services  
July, 2014**

County	Children Served July, 2014				Children on the W. List July, 2014		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	475	12	91	572	0	0	
Macon*	444	0	28	444	0	0	
Madison	135	0	0	135	8	8	
Martin	222	27	0	249	55	55	
McDowell	474	0	21	493	0	0	
Mecklenburg	4,845	1,215	501	6,531	4,367	4,367	
Mitchell	125	0	28	153	0	0	
Montgomery	207	0	0	207	101	101	
Moore	645	16	51	683	0	0	
Nash	614	36	0	648	170	170	
New Hanover	1,628	137	116	1,826	355	355	
Northampton	128	26	29	183	100	100	
Onslow	1,453	15	0	1,468	0	0	
Orange	789	57	349	865	164	164	
Pamlico	117	0	15	130	107	107	
Pasquotank	422	28	0	450	0	0	
Pender	316	57	23	393	0	0	
Perquimans	78	0	23	101	36	36	
Person	250	65	147	322	161	161	
Pitt	1,465	103	121	1,684	844	844	
Polk	138	5	2	143	0	0	
Randolph	1,040	27	154	1,092	599	599	
Richmond	462	51	45	513	136	136	
Robeson	1,678	35	97	1,808	670	670	
Rockingham	805	55	91	868	77	77	
Rowan	1,080	32	0	1,112	0	0	
Rutherford	685	76	2	761	0	0	
Sampson	696	8	0	704	0	0	
Scotland	304	87	0	391	143	143	
Stanly	497	17	90	545	185	185	
Stokes	225	7	94	301	95	95	
Surry	687	6	118	694	0	0	
Swain*	169	0	32	169	0	0	
Transylvania	150	18	43	178	0	0	
Tyrrell	46	0	0	46	10	10	
Union	1,141	191	337	1,379	152	152	
Vance	430	30	88	548	259	259	
Wake	4,334	426	2,510	5,085	2,632	2,632	
Warren	205	11	19	233	0	0	
Washington	103	0	69	171	51	51	
Watauga	210	14	24	224	0	0	
Wayne	1,257	95	120	1,355	416	416	
Wilkes	463	30	53	515	0	0	
Wilson	673	121	0	794	317	317	
Yadkin	117	4	32	153	0	0	
Yancey	73	0	1	73	0	0	
<b>July, 2014 Totals</b>	<b>71,198</b>	<b>4,921</b>	<b>11,127</b>	<b>80,488</b>	<b>24,473</b>	<b>24,458</b>	<b>15</b>
<b>June, 2014 Totals</b>	<b>74,601</b>	<b>5,025</b>	<b>10,909</b>	<b>83,646</b>	<b>21,343</b>	<b>21,328</b>	<b>15</b>
<b>Change</b>	<b>(3,403)</b>	<b>(104)</b>	<b>218</b>	<b>(3,158)</b>	<b>3,130</b>	<b>3,130</b>	<b>0</b>

SFY 14-15 DCDEE NC Pre K- Summary of Child Count and Expenditures by County  
 July-14 Service Month\August-14 Payment Month

	NC Pre K Children Served			NC Pre K Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance	2	6	6	\$ 96.00	\$ 1,769.80	\$ 1,865.80	\$ 4,522.65
Alexander	1	1	1	\$ 176.40	\$ 94.60	\$ 271.00	\$ 1,261.20
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson				\$ -	\$ -	\$ -	\$ -
Ashe				\$ -	\$ -	\$ -	\$ -
Avery				\$ -	\$ -	\$ -	\$ -
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie				\$ -	\$ -	\$ -	\$ -
Bladen				\$ -	\$ -	\$ -	\$ -
Brunswick		23	23	\$ -	\$ 10,808.65	\$ 10,808.65	\$ 21,611.95
Buncombe		12	12	\$ -	\$ (713.00)	\$ (713.00)	\$ 3,736.15
Burke	1	1	1	\$ 70.00	\$ 226.00	\$ 296.00	\$ 592.00
Cabarrus		4	4	\$ -	\$ 1,069.45	\$ 1,069.45	\$ 2,591.05
Caldwell				\$ -	\$ -	\$ -	\$ -
Camden				\$ -	\$ -	\$ -	\$ -
Carteret	2	12	14	\$ 918.00	\$ 6,129.40	\$ 7,047.40	\$ 14,351.15
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba		1	1	\$ -	\$ 215.00	\$ 215.00	\$ 717.45
Chatham		2	2	\$ -	\$ 1,129.00	\$ 1,129.00	\$ 1,964.80
Cherokee*		3	3	\$ -	\$ 1,879.00	\$ 1,879.00	\$ 3,832.15
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*		1	1	\$ -	\$ 271.00	\$ 271.00	\$ 408.50
Cleveland				\$ -	\$ -	\$ -	\$ (264.00)
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		3	3	\$ -	\$ 592.15	\$ 592.15	\$ 1,531.40
Cumberland		1	1	\$ -	\$ 596.00	\$ 596.00	\$ 1,077.25
Currituck				\$ -	\$ -	\$ -	\$ -
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		6	6	\$ -	\$ 2,083.30	\$ 2,083.30	\$ 4,270.60
Davie	8	7	8	\$ (258.00)	\$ 1,551.10	\$ 1,293.10	\$ 4,948.10
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		13	13	\$ -	\$ 6,287.60	\$ 6,287.60	\$ 12,340.65
Edgecombe		3	3	\$ -	\$ 1,482.05	\$ 1,482.05	\$ 3,165.85
Forsyth		6	6	\$ -	\$ 2,461.75	\$ 2,461.75	\$ 4,741.15
Franklin				\$ -	\$ -	\$ -	\$ -
Gaston				\$ -	\$ -	\$ -	\$ -
Gates				\$ -	\$ -	\$ -	\$ -
Graham*				\$ -	\$ -	\$ -	\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene				\$ -	\$ -	\$ -	\$ -
Guilford				\$ -	\$ -	\$ -	\$ -
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett	1	13	14	\$ 542.00	\$ 5,042.60	\$ 5,584.60	\$ 11,012.95
Haywood*		4	4	\$ -	\$ 2,569.25	\$ 2,569.25	\$ 4,614.00
Henderson	5	16	18	\$ 2,210.40	\$ 7,018.60	\$ 9,229.00	\$ 15,564.30
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke				\$ -	\$ -	\$ -	\$ -
Hyde				\$ -	\$ -	\$ -	\$ -
Iredell		1	1	\$ -	\$ 719.00	\$ 719.00	\$ 813.50
Jackson*		4	4	\$ -	\$ 1,987.50	\$ 1,987.50	\$ 2,867.50
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ -
Lee		11	11	\$ -	\$ 3,516.65	\$ 3,516.65	\$ 6,824.95
Lenoir				\$ -	\$ -	\$ -	\$ -
Lincoln	1	1	2	\$ 608.85	\$ 408.45	\$ 1,017.30	\$ 1,809.70
Macon*		1	1	\$ -	\$ 552.00	\$ 552.00	\$ 1,104.00
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell		1	1	\$ -	\$ 718.00	\$ 718.00	\$ 1,084.70

SFY 14-15 DCDEE NC Pre K- Summary of Child Count and Expenditures by County  
 July-14 Service Month\August-14 Payment Month

	NC Pre K Children Served			NC Pre K Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Mecklenburg	7	18	25	\$ 3,163.00	\$ 9,347.30	\$ 12,510.30	\$ 25,017.45
Mitchell		1	1	\$ -	\$ 515.00	\$ 515.00	\$ 1,132.80
Montgomery		2	2	\$ -	\$ 896.00	\$ 896.00	\$ 1,434.60
Moore				\$ -	\$ -	\$ -	\$ 314.05
Nash				\$ -	\$ -	\$ -	\$ -
New Hanover		3	3	\$ -	\$ 1,438.50	\$ 1,438.50	\$ 2,550.50
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow		48	48	\$ -	\$ 18,894.90	\$ 18,894.90	\$ 39,408.65
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ -
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender				\$ -	\$ -	\$ -	\$ -
Perquimans		1	1	\$ -	\$ 57.00	\$ 57.00	\$ 114.00
Person				\$ -	\$ -	\$ -	\$ -
Pitt		3	3	\$ -	\$ 1,099.00	\$ 1,099.00	\$ 2,315.15
Polk				\$ -	\$ -	\$ -	\$ -
Randolph				\$ -	\$ -	\$ -	\$ 377.00
Richmond		5	5	\$ -	\$ 1,885.00	\$ 1,885.00	\$ 3,168.70
Robeson	1	38	39	\$ 377.00	\$ 13,710.95	\$ 14,087.95	\$ 27,804.20
Rockingham		1	1	\$ -	\$ 589.20	\$ 589.20	\$ 589.20
Rowan		2	2	\$ -	\$ 951.75	\$ 951.75	\$ 1,863.35
Rutherford		12	12	\$ -	\$ 3,330.00	\$ 3,330.00	\$ 6,602.70
Sampson				\$ -	\$ -	\$ -	\$ -
Scotland				\$ -	\$ -	\$ -	\$ -
Stanly				\$ -	\$ -	\$ -	\$ -
Stokes				\$ -	\$ -	\$ -	\$ -
Surry				\$ -	\$ -	\$ -	\$ -
Swain				\$ -	\$ -	\$ -	\$ -
Transylvania		1	1	\$ -	\$ 711.00	\$ 711.00	\$ 1,522.65
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union		1	1	\$ -	\$ 479.00	\$ 479.00	\$ 899.10
Vance				\$ -	\$ -	\$ -	\$ -
Wake	12	35	36	\$ 2,378.05	\$ 18,762.55	\$ 21,140.60	\$ 41,890.30
Warren				\$ -	\$ -	\$ -	\$ -
Washington				\$ -	\$ -	\$ -	\$ -
Watauga				\$ -	\$ -	\$ -	\$ 109.80
Wayne		5	5	\$ -	\$ 1,442.65	\$ 1,442.65	\$ 7,310.55
Wilkes				\$ -	\$ -	\$ -	\$ -
Wilson				\$ -	\$ -	\$ -	\$ -
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
<b>July 2014 Totals</b>	<b>41</b>	<b>333</b>	<b>349</b>	<b>\$ 10,281.70</b>	<b>\$ 134,574.70</b>	<b>\$ 144,856.40</b>	<b>\$ 297,520.40</b>

SFY 14-15 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County  
 For the July-14 Service Month/August-14 Payment Month

County/Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Alamance	\$ 205,499	\$ -	\$ 50,158	\$ 255,657	\$ 55,529	\$ -	\$ 8,395	\$ 63,924	\$ 149,970	\$ -	\$ 41,763	\$ 191,733
Alexander	\$ 80,000	\$ -	\$ 16,000	\$ 96,000	\$ 12,901	\$ -	\$ 12,977	\$ 25,878	\$ 67,099	\$ -	\$ 3,023	\$ 70,122
Alleghany	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 19,931	\$ -	\$ -	\$ 19,931	\$ 60,069	\$ -	\$ -	\$ 60,069
Anson	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 18,686	\$ -	\$ -	\$ 18,686	\$ 61,314	\$ -	\$ -	\$ 61,314
Ashe	\$ 80,000	\$ -	\$ 1,080	\$ 81,080	\$ 30,685	\$ -	\$ -	\$ 30,685	\$ 49,315	\$ -	\$ 1,080	\$ 50,395
Avery	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 15,172	\$ -	\$ -	\$ 15,172	\$ 64,828	\$ -	\$ -	\$ 64,828
Beaufort	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 14,782	\$ -	\$ -	\$ 14,782	\$ 65,218	\$ -	\$ -	\$ 65,218
Bertie	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 15,530	\$ -	\$ -	\$ 15,530	\$ 64,470	\$ -	\$ -	\$ 64,470
Bladen	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 12,453	\$ -	\$ -	\$ 12,453	\$ 67,547	\$ -	\$ -	\$ 67,547
Brunswick	\$ 163,695	\$ -	\$ -	\$ 163,695	\$ 19,435	\$ -	\$ -	\$ 19,435	\$ 144,260	\$ -	\$ -	\$ 144,260
Buncombe	\$ 310,239	\$ -	\$ -	\$ 310,239	\$ -	\$ -	\$ -	\$ -	\$ 310,239	\$ -	\$ -	\$ 310,239
Burke	\$ 82,475	\$ 39,588	\$ 33,380	\$ 155,443	\$ 24,629	\$ -	\$ -	\$ 24,629	\$ 57,846	\$ 39,588	\$ 33,380	\$ 130,814
Cabarrus	\$ 192,363	\$ 3,000	\$ -	\$ 195,363	\$ 30,446	\$ 371	\$ -	\$ 30,817	\$ 161,917	\$ 2,629	\$ -	\$ 164,546
Caldwell	\$ 93,083	\$ -	\$ 18,196	\$ 111,279	\$ 28,914	\$ -	\$ -	\$ 28,914	\$ 64,169	\$ -	\$ 18,196	\$ 82,365
Camden	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 8,041	\$ -	\$ -	\$ 8,041	\$ 71,959	\$ -	\$ -	\$ 71,959
Carteret	\$ 80,931	\$ -	\$ -	\$ 80,931	\$ 43,702	\$ -	\$ -	\$ 43,702	\$ 37,229	\$ -	\$ -	\$ 37,229
Caswell	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 15,839	\$ -	\$ -	\$ 15,839	\$ 64,161	\$ -	\$ -	\$ 64,161
Catawba	\$ 218,478	\$ -	\$ 113,216	\$ 331,694	\$ 56,778	\$ -	\$ 7,610	\$ 64,388	\$ 161,700	\$ -	\$ 105,606	\$ 267,306
Chatham	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 31,647	\$ -	\$ -	\$ 31,647	\$ 48,353	\$ -	\$ -	\$ 48,353
Cherokee	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 12,983	\$ -	\$ -	\$ 12,983	\$ 67,017	\$ -	\$ -	\$ 67,017
Chowan	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 18,000	\$ -	\$ -	\$ 18,000	\$ 62,000	\$ -	\$ -	\$ 62,000
Clay	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 6,667	\$ -	\$ -	\$ 6,667	\$ 73,333	\$ -	\$ -	\$ 73,333
Cleveland	\$ 132,046	\$ -	\$ 56,372	\$ 188,418	\$ 34,174	\$ -	\$ 736	\$ 34,910	\$ 97,872	\$ -	\$ 55,636	\$ 153,508
Columbus	\$ 81,139	\$ -	\$ -	\$ 81,139	\$ 39,428	\$ -	\$ -	\$ 39,428	\$ 41,711	\$ -	\$ -	\$ 41,711
Craven	\$ 179,047	\$ -	\$ 30,182	\$ 209,229	\$ 28,177	\$ -	\$ 6,675	\$ 34,853	\$ 150,870	\$ -	\$ 23,507	\$ 174,376
Cumberland	\$ 574,799	\$ -	\$ 133,818	\$ 708,617	\$ 71,471	\$ -	\$ 43,982	\$ 115,454	\$ 503,328	\$ -	\$ 89,836	\$ 593,163
Currituck	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 18,872	\$ -	\$ -	\$ 18,872	\$ 61,128	\$ -	\$ -	\$ 61,128
Dare	\$ 80,000	\$ -	\$ 23,044	\$ 103,044	\$ 20,127	\$ -	\$ 17,950	\$ 38,077	\$ 59,783	\$ -	\$ 5,094	\$ 64,967
Davidson	\$ 193,282	\$ -	\$ -	\$ 193,282	\$ 41,830	\$ -	\$ -	\$ 41,830	\$ 151,452	\$ -	\$ -	\$ 151,452
Davie	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 14,384	\$ -	\$ -	\$ 14,384	\$ 65,616	\$ -	\$ -	\$ 65,616
Duplin	\$ 108,609	\$ -	\$ -	\$ 108,609	\$ 13,602	\$ -	\$ -	\$ 13,602	\$ 95,007	\$ -	\$ -	\$ 95,007
Durham	\$ 622,452	\$ -	\$ -	\$ 622,452	\$ 157,404	\$ -	\$ -	\$ 157,404	\$ 465,048	\$ -	\$ -	\$ 465,048
Edgecombe	\$ 110,648	\$ -	\$ -	\$ 110,648	\$ 68,692	\$ -	\$ -	\$ 68,692	\$ 41,956	\$ -	\$ -	\$ 41,956
Forsyth	\$ 533,201	\$ -	\$ -	\$ 533,201	\$ 294,532	\$ -	\$ -	\$ 294,532	\$ 238,669	\$ -	\$ -	\$ 238,669
Franklin	\$ 84,723	\$ -	\$ 17,335	\$ 102,058	\$ 14,356	\$ -	\$ 383	\$ 14,739	\$ 70,367	\$ -	\$ 16,962	\$ 87,319
Gaston	\$ 261,627	\$ -	\$ 98,475	\$ 360,102	\$ 81,785	\$ -	\$ 839	\$ 82,624	\$ 179,842	\$ -	\$ 97,636	\$ 277,478
Gates	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 10,616	\$ -	\$ -	\$ 10,616	\$ 69,384	\$ -	\$ -	\$ 69,384
Graham	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 6,667	\$ -	\$ -	\$ 6,667	\$ 73,333	\$ -	\$ -	\$ 73,333
Granville	\$ 80,000	\$ -	\$ 19,947	\$ 99,947	\$ 15,916	\$ -	\$ 14,705	\$ 30,621	\$ 64,084	\$ -	\$ 5,242	\$ 69,326
Greene	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 4,873	\$ -	\$ -	\$ 4,873	\$ 75,127	\$ -	\$ -	\$ 75,127
Guilford	\$ 768,705	\$ -	\$ 79,225	\$ 847,930	\$ 161,751	\$ -	\$ 15,614	\$ 177,365	\$ 606,954	\$ -	\$ 63,611	\$ 670,565
Halifax	\$ 80,000	\$ -	\$ 15,000	\$ 95,000	\$ 45,258	\$ -	\$ 15,000	\$ 60,258	\$ 34,742	\$ -	\$ -	\$ 34,742
Harnett	\$ 207,293	\$ -	\$ 41,250	\$ 248,543	\$ 50,105	\$ -	\$ -	\$ 50,105	\$ 157,188	\$ -	\$ 41,250	\$ 198,438
Haywood	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 9,651	\$ -	\$ -	\$ 9,651	\$ 70,349	\$ -	\$ -	\$ 70,349
Henderson	\$ 112,985	\$ 54,000	\$ 24,802	\$ 191,787	\$ 37,448	\$ -	\$ 7,433	\$ 44,882	\$ 75,537	\$ 54,000	\$ 17,369	\$ 146,906
Hertford	\$ 80,000	\$ -	\$ 5,262	\$ 85,262	\$ 20,133	\$ -	\$ -	\$ 20,133	\$ 59,867	\$ -	\$ 5,262	\$ 65,129
Hoke	\$ 94,300	\$ -	\$ 36,000	\$ 130,300	\$ 27,431	\$ -	\$ 6,780	\$ 34,210	\$ 66,869	\$ -	\$ 29,220	\$ 96,090
Hyde	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 9,287	\$ -	\$ -	\$ 9,287	\$ 70,713	\$ -	\$ -	\$ 70,713
Iredell	\$ 149,775	\$ -	\$ -	\$ 149,775	\$ 58,387	\$ -	\$ -	\$ 58,387	\$ 91,388	\$ -	\$ -	\$ 91,388
Jackson	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 13,333	\$ -	\$ -	\$ 13,333	\$ 66,667	\$ -	\$ -	\$ 66,667
Johnston	\$ 246,005	\$ -	\$ 35,000	\$ 281,005	\$ 20,155	\$ -	\$ 35,000	\$ 55,155	\$ 225,850	\$ -	\$ -	\$ 225,850
Jones	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 14,654	\$ -	\$ -	\$ 14,654	\$ 65,346	\$ -	\$ -	\$ 65,346
Lee	\$ 89,403	\$ -	\$ -	\$ 89,403	\$ 9,551	\$ -	\$ -	\$ 9,551	\$ 79,852	\$ -	\$ -	\$ 79,852
Lenoir	\$ 108,643	\$ -	\$ -	\$ 108,643	\$ 20,047	\$ -	\$ -	\$ 20,047	\$ 88,596	\$ -	\$ -	\$ 88,596
Lincoln	\$ 80,000	\$ -	\$ 52,500	\$ 132,500	\$ 16,756	\$ -	\$ 16,105	\$ 32,862	\$ 63,244	\$ -	\$ 36,395	\$ 99,638
Macon	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 12,971	\$ -	\$ -	\$ 12,971	\$ 67,029	\$ -	\$ -	\$ 67,029
Madison	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 12,461	\$ -	\$ -	\$ 12,461	\$ 67,539	\$ -	\$ -	\$ 67,539
Martin	\$ 80,000	\$ -	\$ 9,989	\$ 89,989	\$ 19,747	\$ -	\$ 78	\$ 19,825	\$ 60,253	\$ -	\$ 9,911	\$ 70,164
McDowell	\$ 80,000	\$ -	\$ 33,895	\$ 113,895	\$ -	\$ -	\$ 19,940	\$ 19,940	\$ 80,000	\$ -	\$ 13,955	\$ 93,955
Mecklenburg	\$ 1,557,437	\$ -	\$ 114,189	\$ 1,671,626	\$ 444,145	\$ -	\$ 36,429	\$ 480,574	\$ 1,113,292	\$ -	\$ 77,760	\$ 1,191,052
Mitchell	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 9,044	\$ -	\$ -	\$ 9,044	\$ 70,956	\$ -	\$ -	\$ 70,956
Montgomery	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 7,585	\$ -	\$ -	\$ 7,585	\$ 72,415	\$ -	\$ -	\$ 72,415
Moore	\$ 97,351	\$ -	\$ 21,990	\$ 119,341	\$ 37,773	\$ -	\$ 20,049	\$ 57,822	\$ 59,578	\$ -	\$ 1,941	\$ 61,519
Nash	\$ 109,283	\$ -	\$ -	\$ 109,283	\$ 29,679	\$ -	\$ -	\$ 29,679	\$ 79,604	\$ -	\$ -	\$ 79,604
New Hanover	\$ 287,653	\$ -	\$ -	\$ 287,653	\$ 51,046	\$ -	\$ -	\$ 51,046	\$ 236,607	\$ -	\$ -	\$ 236,607
Northampton	\$ 80,000	\$ 18,761	\$ 2,256	\$ 101,017	\$ 3,354	\$ 7,409	\$ 2,256	\$ 13,019	\$ 76,646	\$ 11,352	\$ -	\$ 87,998
Onslow	\$ 397,399	\$ -	\$ -	\$ 397,399	\$ -	\$ -	\$ -	\$ -	\$ 397,399	\$ -	\$ -	\$ 397,399
Orange	\$ 144,710	\$ -	\$ 40,500	\$ 185,210	\$ 43,087	\$ -	\$ 18,087	\$ 61,174	\$ 101,623	\$ -	\$ 22,413	\$ 124,036
Pamlico	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 14,003	\$ -	\$ -	\$ 14,003	\$ 65,997	\$ -	\$ -	\$ 65,997
Pasquotank	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 31,320	\$ -	\$ -	\$ 31,320	\$ 48,680	\$ -	\$ -	\$ 48,680
Pender	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 52,068	\$ -	\$ -	\$ 52,068	\$ 27,932	\$ -	\$ -	\$ 27,932
Perquimans	\$ 80,000	\$ -	\$ 4,987	\$ 84,987	\$ 15,662	\$ -	\$ 896	\$ 16,557	\$ 64,338	\$ -	\$ 4,091	\$ 68,430
Person	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 30,909	\$ -	\$ -	\$ 30,909	\$ 49,091	\$ -	\$ -	\$ 49,091
Pitt	\$ 297,202	\$ -	\$ 33,442	\$ 330,644	\$ 59,955	\$ -	\$ -	\$ 59,955	\$ 237,247	\$ -	\$ 33,442	\$ 270,689
Polk	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 15,647	\$ -	\$ -	\$ 15,647	\$ 64,353	\$ -	\$ -	\$ 64,353
Randolph	\$ 171,906	\$ -	\$ 77,250	\$ 249,156	\$ 18,042	\$ -	\$ 34,690	\$ 52,733	\$ 153,864	\$ -	\$ 42,560	\$ 196,423
Richmond	\$ 80,000	\$ -	\$ 5,250	\$ 85,250	\$ 11,055	\$ -	\$ -	\$ 11,055	\$ 68,945	\$ -	\$ 5,250	\$ 74,195
Robeson	\$ 247,128	\$ -	\$ -	\$ 247,128	\$ 97,238	\$ -	\$ -	\$ 97,238	\$ 149,890	\$ -	\$ -	\$ 149,890
Rockingham	\$ 106,561	\$ -	\$ 21,558	\$ 128,119	\$ -	\$ -	\$ -	\$ -	\$ 106,561	\$ -	\$ 21,558	\$ 128,119
Rowan	\$ 165,957	\$ -	\$ -	\$ 165,957	\$ 68,971	\$ -	\$ -	\$ 68,971	\$ 96,986	\$ -	\$ -	\$ 96,986
Rutherford	\$ 84,943	\$ -	\$ 36,600	\$ 121,543	\$ 25,251	\$ -	\$ -	\$ 25,251	\$ 59,692	\$ -	\$ 36,600	\$ 96,292
Scottd	\$ 89,209	\$ -	\$ -	\$ 89,209	\$ 18,230	\$ -	\$ -	\$ 18,230	\$ 70,979	\$ -	\$ -	\$ 70,979
Scotland	\$ 80,000	\$ -	\$ 12,000	\$ 92,000	\$ 9,846	\$ -	\$ 1,062	\$ 10,908	\$ 70,154	\$ -	\$ 10,938	\$ 81,092
Stanly	\$ 80,000	\$ -	\$ 13,705	\$ 93,705	\$ 26,014	\$ -	\$ 121	\$ 26,135	\$ 53,986	\$ -	\$ 13,584	\$ 67,570
Stokes	\$ 80,000	\$ -	\$ 7,350	\$ 87,350	\$ 5,229	\$ -	\$ 6,359	\$ 11,587	\$ 74,771	\$ -	\$ 891	\$ 75,763
Surry	\$ 80,000	\$ -	\$ 22,539	\$ 102,539	\$ 21,389	\$ -	\$ 12,280	\$ 33,669	\$ 58,611	\$ -	\$ 10,259	\$ 68,870
Swain	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 13,333	\$ -	\$ -	\$ 13,333	\$ 66,667	\$ -	\$ -	\$ 66,667
Transylvania	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 16,287	\$ -	\$ -	\$ 16,287	\$ 63,713	\$ -	\$ -	\$ 63,713

SFY 14-15 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County  
 For the July-14 Service Month\August-14 Payment Month

County/Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Tyrrell	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 15,885	\$ -	\$ -	\$ 15,885	\$ 64,115	\$ -	\$ -	\$ 64,115
Union	\$ 183,115	\$ -	\$ 115,750	\$ 298,865	\$ 112,582	\$ -	\$ 13,671	\$ 126,253	\$ 70,533	\$ -	\$ 102,079	\$ 172,612
Vance	\$ 80,000	\$ -	\$ 23,764	\$ 103,764	\$ 12,298	\$ -	\$ 14,288	\$ 26,586	\$ 67,702	\$ -	\$ 9,476	\$ 77,178
Wake	\$ 1,165,520	\$ -	\$ 169,431	\$ 1,334,951	\$ 266,699	\$ 7,946	\$ -	\$ 274,645	\$ 898,821	\$ (7,946)	\$ 169,431	\$ 1,060,306
Warren	\$ 80,000	\$ -	\$ 5,112	\$ 85,112	\$ 13,196	\$ -	\$ 448	\$ 13,642	\$ 66,804	\$ -	\$ 4,866	\$ 71,470
Washington	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 13,496	\$ -	\$ -	\$ 13,496	\$ 66,504	\$ -	\$ -	\$ 66,504
Watauga	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 47,908	\$ -	\$ -	\$ 47,908	\$ 32,092	\$ -	\$ -	\$ 32,092
Wayne	\$ 187,323	\$ -	\$ 27,000	\$ 214,323	\$ 14,668	\$ -	\$ 21,537	\$ 36,205	\$ 172,655	\$ -	\$ 5,463	\$ 178,118
Wilkes	\$ 80,000	\$ -	\$ 20,000	\$ 100,000	\$ 10,511	\$ -	\$ 16,709	\$ 27,220	\$ 69,489	\$ -	\$ 3,291	\$ 72,780
Wilson	\$ 152,137	\$ 73,026	\$ -	\$ 225,163	\$ 76,787	\$ 252	\$ -	\$ 77,039	\$ 75,350	\$ 72,774	\$ -	\$ 148,124
Yadkin	\$ 80,000	\$ -	\$ 7,500	\$ 87,500	\$ 13,739	\$ -	\$ 7,500	\$ 21,239	\$ 66,261	\$ -	\$ -	\$ 66,261
Yancey	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 12,023	\$ -	\$ -	\$ 12,023	\$ 67,977	\$ -	\$ -	\$ 67,977
<b>State Total</b>	<b>\$ 15,930,279</b>	<b>\$ 188,375</b>	<b>\$ 1,726,299</b>	<b>\$ 17,844,953</b>	<b>\$ 3,774,739</b>	<b>\$ 15,976,53</b>	<b>\$ 436,583</b>	<b>\$ 4,227,299</b>	<b>\$ 12,155,540</b>	<b>\$ 172,398</b>	<b>\$ 1,289,716</b>	<b>\$ 13,617,654</b>

SFY 2014-15 Services Support Allocations

**SFY 14-15 DCD Summary of Services for Military Families - Category Code "70"**  
**Income Exceeds Guidelines**  
**July-14 Service Month\August-14 Payment Month**

<b>County</b>	<b>Undup. Total Children Served (July 14)</b>	<b>Expenditures June Serv July Pymt</b>	<b>Expenditures July Serv August Pymt</b>	<b>Total YTD Expenditures</b>
Buncombe		\$ -	\$ -	\$ -
Cumberland	20	\$ 6,891.70	\$ 6,987.55	\$ 13,879.25
Forsyth		\$ -	\$ -	\$ -
Guilford		\$ -	\$ -	\$ -
Henderson		\$ -	\$ -	\$ -
Lincoln		\$ -	\$ -	\$ -
Onslow	58	\$ 24,145.15	\$ 21,906.30	\$ 46,051.45
Wayne	4	\$ 1,426.90	\$ 1,556.00	\$ 2,982.90
<b>Totals</b>	<b>82</b>	<b>\$ 32,463.75</b>	<b>\$ 30,449.85</b>	<b>\$ 62,913.60</b>

**SFY 14-15 DCD Summary of Services for Military Families - Category Code "71"**

**Income Within Guidelines**

**July-14 Service Month\August-14 Payment Month**

<b>County</b>	<b>Undup. Total Children Serv (July 14)</b>	<b>Expenditures June Serv July Pymt</b>	<b>Expenditures July Serv August Pymt</b>	<b>Total YTD Expenditures</b>
Carteret		\$ -	\$ -	\$ -
Chowan		\$ -	\$ -	\$ -
Craven	6	\$ 2,404.90	\$ 2,144.95	\$ 4,549.85
Cumberland	27	\$ 10,578.30	\$ 9,814.55	\$ 20,392.85
Guilford	2	\$ -	\$ 1,132.00	\$ 1,132.00
Harnett	5	\$ 2,167.60	\$ 2,239.00	\$ 4,406.60
Hoke		\$ 365.00	\$ -	\$ 365.00
Moore		\$ -	\$ -	\$ -
Onslow	39	\$ 15,523.00	\$ 13,140.85	\$ 28,663.85
Wake	2	\$ 5,173.00	\$ 1,664.00	\$ 6,837.00
<b>Totals</b>	<b>81</b>	<b>\$ 36,211.80</b>	<b>\$ 30,135.35</b>	<b>\$ 66,347.15</b>



SFY 14-15 Local Funds-Fund Source 55

July-14 Service Month\August-14 Payment Month

County	Undup. Total Children Serv (July 14)	Expenditures June Serv July Pymt	Expenditures July Serv August Pymt	Total YTD Expenditures
Cherokee		\$ -	\$ -	\$ -
Columbus	12	\$ 4,366.65	\$ (3,206.80)	\$ 1,159.85
Durham		\$ -	\$ -	\$ -
Guilford	61	\$ 88,551.10	\$ 22,763.80	\$ 111,314.90
Mecklenburg	113	\$ 423,047.05	\$ 34,133.95	\$ 457,181.00
Orange		\$ 264,324.90	\$ -	\$ 264,324.90
Pender	1	\$ -	\$ 37.70	\$ 37.70
<b>Totals</b>	<b>187</b>	<b>\$ 780,289.70</b>	<b>\$ 53,728.65</b>	<b>\$ 834,018.35</b>

SFY 14-15 Work First (MOE)-Fund Source 71  
 July-14 Service Month\August-14 Payment Month

County	Undup. Total Children Serv (July 14)	Expenditures June Serv July Pymt	Expenditures July Serv August Pymt	Total YTD Expenditures
Beaufort	1	\$ 396.00	\$ 396.00	\$ 792.00
Brunswick		\$ -	\$ -	\$ -
Camden	4	\$ -	\$ 1,621.00	\$ 1,621.00
Columbus	24	\$ 10,174.65	\$ 9,045.50	\$ 19,220.15
Davidson	69	\$ 25,351.50	\$ 28,406.10	\$ 53,757.60
Durham	1	\$ (479.00)	\$ (766.00)	\$ (1,245.00)
Gaston	24	\$ 6,445.95	\$ 8,034.25	\$ 14,480.20
Jones	7	\$ 6,028.20	\$ 3,785.00	\$ 9,813.20
Martin	16	\$ 6,076.70	\$ 7,795.30	\$ 13,872.00
Perquimans	7	\$ 2,345.00	\$ 2,349.35	\$ 4,694.35
<b>Totals</b>	<b>153</b>	<b>\$ 56,339.00</b>	<b>\$ 60,666.50</b>	<b>\$ 117,005.50</b>