

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
November-10 Service Month\December-10 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)							Spending Co-Efficient
	Direct Services Allocation	1st Quarter Expenditures	Expenditures September Serv (Oct Pymt)	Expenditures October Serv (Nov Pymt)	Expenditures November Serv (Dec Pymt)	Total YTD Expenditures	Unexpended Balance	
Alamance	\$ 5,545,189	\$ 1,412,327	\$ 429,424	\$ 457,405	\$ 434,078	\$ 2,733,235	\$ 2,811,954	97%
Alexander	\$ 1,045,130	\$ 271,758	\$ 76,808	\$ 84,178	\$ 87,011	\$ 519,755	\$ 525,375	97%
Alleghany	\$ 426,138	\$ 75,627	\$ 39,277	\$ 36,695	\$ 39,736	\$ 191,335	\$ 234,803	99%
Anson	\$ 959,298	\$ 245,957	\$ 87,695	\$ 98,633	\$ 86,721	\$ 519,006	\$ 440,292	111%
Ashe	\$ 1,215,330	\$ 279,193	\$ 79,204	\$ 93,346	\$ 102,970	\$ 554,712	\$ 660,618	91%
Avery	\$ 389,183	\$ 90,594	\$ 28,168	\$ 27,324	\$ 26,035	\$ 172,120	\$ 217,063	86%
Beaufort	\$ 2,087,100	\$ 565,420	\$ 161,338	\$ 156,122	\$ 151,956	\$ 1,034,836	\$ 1,052,264	95%
Bertie	\$ 873,278	\$ 157,445	\$ 61,087	\$ 62,315	\$ 63,217	\$ 344,064	\$ 529,214	82%
Bladen	\$ 1,388,781	\$ 399,857	\$ 121,092	\$ 120,948	\$ 112,717	\$ 754,613	\$ 634,168	105%
Brunswick	\$ 4,652,215	\$ 1,365,964	\$ 353,641	\$ 249,379	\$ 266,717	\$ 2,235,701	\$ 2,416,514	85%
Buncombe	\$ 9,554,721	\$ 2,897,499	\$ 829,213	\$ 847,700	\$ 793,336	\$ 5,367,748	\$ 4,186,973	108%
Burke	\$ 2,260,615	\$ 527,635	\$ 176,644	\$ 179,047	\$ 193,804	\$ 1,077,130	\$ 1,183,485	96%
Cabarrus	\$ 5,325,799	\$ 1,282,349	\$ 359,898	\$ 404,501	\$ 391,468	\$ 2,438,216	\$ 2,887,583	89%
Caldwell	\$ 2,922,514	\$ 762,594	\$ 256,713	\$ 220,898	\$ 235,451	\$ 1,475,657	\$ 1,446,857	99%
Camden	\$ 171,941	\$ 39,917	\$ 12,207	\$ 11,018	\$ 12,759	\$ 75,901	\$ 96,040	86%
Carteret	\$ 1,987,891	\$ 521,067	\$ 152,287	\$ 145,070	\$ 155,123	\$ 973,548	\$ 1,014,343	94%
Caswell	\$ 658,119	\$ 157,604	\$ 43,951	\$ 41,091	\$ 40,231	\$ 282,878	\$ 375,241	81%
Catawba	\$ 5,568,834	\$ 1,486,969	\$ 344,029	\$ 363,730	\$ 406,302	\$ 2,601,029	\$ 2,967,806	87%
Chatham	\$ 2,318,151	\$ 620,660	\$ 207,693	\$ 198,682	\$ 202,145	\$ 1,229,180	\$ 1,088,971	106%
Cherokee*								
Chowan	\$ 727,889	\$ 149,615	\$ 54,317	\$ 57,654	\$ 60,041	\$ 321,627	\$ 406,262	91%
Clay*								
Cleveland	\$ 3,833,672	\$ 752,204	\$ 274,827	\$ 271,569	\$ 273,035	\$ 1,571,635	\$ 2,262,037	84%
Columbus	\$ 2,473,015	\$ 742,702	\$ 190,222	\$ 192,080	\$ 189,362	\$ 1,314,365	\$ 1,158,650	99%
Craven	\$ 5,115,045	\$ 1,352,125	\$ 389,768	\$ 370,210	\$ 379,308	\$ 2,491,410	\$ 2,623,635	93%
Cumberland	\$ 15,460,847	\$ 4,037,326	\$ 1,173,337	\$ 1,190,500	\$ 1,192,697	\$ 7,593,860	\$ 7,866,987	95%
Currituck	\$ 681,215	\$ 163,689	\$ 50,668	\$ 50,164	\$ 50,391	\$ 314,912	\$ 366,303	91%
Dare	\$ 1,257,497	\$ 339,932	\$ 100,122	\$ 97,066	\$ 92,463	\$ 629,584	\$ 627,913	96%
Davidson	\$ 5,994,417	\$ 1,537,920	\$ 443,529	\$ 425,784	\$ 463,802	\$ 2,871,034	\$ 3,123,383	92%
Davie	\$ 1,193,832	\$ 372,462	\$ 91,075	\$ 88,959	\$ 88,353	\$ 640,848	\$ 552,984	99%
Duplin	\$ 2,759,521	\$ 717,754	\$ 220,007	\$ 219,407	\$ 209,347	\$ 1,366,515	\$ 1,393,006	97%
Durham	\$ 16,861,844	\$ 4,510,272	\$ 1,319,235	\$ 1,400,492	\$ 1,352,664	\$ 8,582,663	\$ 8,279,181	99%
Edgecombe	\$ 2,691,164	\$ 580,879	\$ 164,207	\$ 176,413	\$ 208,079	\$ 1,129,578	\$ 1,561,586	83%
Forsyth	\$ 13,684,194	\$ 3,110,732	\$ 1,055,302	\$ 1,063,584	\$ 1,139,964	\$ 6,369,582	\$ 7,314,612	94%
Franklin	\$ 2,190,007	\$ 619,331	\$ 191,780	\$ 187,971	\$ 171,465	\$ 1,170,547	\$ 1,019,460	104%
Gaston	\$ 7,399,502	\$ 1,558,542	\$ 568,572	\$ 637,039	\$ 652,654	\$ 3,416,808	\$ 3,982,694	96%
Gates	\$ 354,116	\$ 88,433	\$ 28,194	\$ 24,207	\$ 25,124	\$ 165,957	\$ 188,159	91%
Graham*								
Granville	\$ 1,819,175	\$ 347,118	\$ 124,106	\$ 122,630	\$ 125,380	\$ 719,235	\$ 1,099,940	80%
Greene	\$ 819,692	\$ 227,405	\$ 56,361	\$ 57,917	\$ 56,197	\$ 397,881	\$ 421,811	90%
Guilford	\$ 20,114,513	\$ 4,580,204	\$ 1,494,901	\$ 1,515,630	\$ 1,569,262	\$ 9,159,997	\$ 10,954,516	91%
Halifax	\$ 2,231,079	\$ 599,462	\$ 185,229	\$ 182,886	\$ 176,592	\$ 1,144,169	\$ 1,086,910	100%
Harnett	\$ 4,742,853	\$ 1,294,875	\$ 273,502	\$ 173,485	\$ 169,895	\$ 1,911,756	\$ 2,831,097	66%
Haywood*								
Henderson	\$ 3,695,985	\$ 1,016,230	\$ 278,765	\$ 280,630	\$ 274,607	\$ 1,850,233	\$ 1,845,752	95%
Hertford	\$ 957,308	\$ 165,365	\$ 58,217	\$ 61,560	\$ 68,982	\$ 354,123	\$ 603,185	76%
Hoke	\$ 2,219,346	\$ 557,139	\$ 179,834	\$ 195,252	\$ 200,510	\$ 1,132,734	\$ 1,086,612	103%
Hyde	\$ 247,589	\$ 47,663	\$ 14,133	\$ 15,279	\$ 12,653	\$ 89,728	\$ 157,861	70%
Iredell	\$ 4,995,236	\$ 1,453,286	\$ 361,888	\$ 412,158	\$ 416,986	\$ 2,644,317	\$ 2,350,919	101%
Jackson*								
Johnston	\$ 6,145,319	\$ 1,574,600	\$ 456,773	\$ 462,023	\$ 433,515	\$ 2,926,910	\$ 3,218,410	92%
Jones	\$ 496,699	\$ 123,273	\$ 33,238	\$ 35,147	\$ 32,695	\$ 224,354	\$ 272,345	86%
Lee	\$ 2,411,875	\$ 625,059	\$ 168,499	\$ 181,358	\$ 173,020	\$ 1,147,936	\$ 1,263,939	91%
Lenoir	\$ 2,808,835	\$ 729,862	\$ 235,974	\$ 234,062	\$ 220,566	\$ 1,420,464	\$ 1,388,372	100%
Lincoln	\$ 1,733,341	\$ 444,941	\$ 137,671	\$ 140,309	\$ 144,078	\$ 866,999	\$ 866,342	99%
Macon*								
Madison	\$ 608,449	\$ 156,012	\$ 42,659	\$ 44,303	\$ 44,042	\$ 287,017	\$ 321,432	90%

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 November-10 Service Month\December-10 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)							Spending Co-Efficient
	Direct Services Allocation	1st Quarter Expenditures	Expenditures September Serv (Oct Pymt)	Expenditures October Serv (Nov Pymt)	Expenditures November Serv (Dec Pymt)	Total YTD Expenditures	Unexpended Balance	
Martin	\$ 1,162,092	\$ 241,859	\$ 69,792	\$ 68,567	\$ 76,908	\$ 457,126	\$ 704,966	76%
McDowell	\$ 1,553,577	\$ 288,655	\$ 110,060	\$ 119,616	\$ 120,318	\$ 638,649	\$ 914,928	86%
Mecklenburg	\$ 39,627,523	\$ 9,646,175	\$ 3,289,862	\$ 3,428,842	\$ 3,335,892	\$ 19,700,771	\$ 19,926,752	100%
Mitchell	\$ 452,158	\$ 92,536	\$ 33,116	\$ 31,609	\$ 33,456	\$ 190,717	\$ 261,441	86%
Montgomery	\$ 880,268	\$ 186,506	\$ 56,319	\$ 65,786	\$ 74,829	\$ 383,440	\$ 496,828	88%
Moore	\$ 2,511,249	\$ 686,810	\$ 226,663	\$ 219,078	\$ 236,178	\$ 1,368,729	\$ 1,142,520	109%
Nash	\$ 2,964,695	\$ 756,719	\$ 194,674	\$ 202,144	\$ 210,793	\$ 1,364,330	\$ 1,600,365	87%
New Hanover	\$ 7,097,259	\$ 1,793,128	\$ 524,774	\$ 528,675	\$ 566,325	\$ 3,412,902	\$ 3,684,357	94%
Northampton	\$ 946,135	\$ 218,245	\$ 55,424	\$ 49,632	\$ 48,340	\$ 371,641	\$ 574,494	72%
Onslow	\$ 7,280,604	\$ 1,767,312	\$ 535,159	\$ 507,441	\$ 559,855	\$ 3,369,766	\$ 3,910,838	90%
Orange	\$ 4,132,871	\$ 1,287,015	\$ 361,489	\$ 393,219	\$ 361,664	\$ 2,403,387	\$ 1,729,484	112%
Pamlico	\$ 486,143	\$ 113,290	\$ 34,726	\$ 39,369	\$ 40,624	\$ 228,010	\$ 258,134	94%
Pasquotank	\$ 1,734,470	\$ 349,808	\$ 129,862	\$ 135,886	\$ 145,847	\$ 761,402	\$ 973,068	91%
Pender	\$ 1,732,979	\$ 450,450	\$ 163,069	\$ 163,642	\$ 154,909	\$ 932,069	\$ 800,910	109%
Perquimans	\$ 351,287	\$ 72,163	\$ 28,164	\$ 30,876	\$ 29,317	\$ 160,520	\$ 190,767	96%
Person	\$ 1,303,675	\$ 305,980	\$ 86,831	\$ 90,525	\$ 94,049	\$ 577,385	\$ 726,290	86%
Pitt	\$ 7,781,663	\$ 1,647,636	\$ 453,251	\$ 556,626	\$ 581,189	\$ 3,238,703	\$ 4,542,960	83%
Polk	\$ 586,174	\$ 160,839	\$ 35,458	\$ 37,623	\$ 39,112	\$ 273,032	\$ 313,142	85%
Randolph	\$ 5,245,169	\$ 1,539,409	\$ 424,735	\$ 424,176	\$ 417,259	\$ 2,805,578	\$ 2,439,591	102%
Richmond	\$ 2,020,140	\$ 523,906	\$ 137,789	\$ 152,630	\$ 152,041	\$ 966,367	\$ 1,053,773	92%
Robeson	\$ 7,189,502	\$ 1,929,726	\$ 598,008	\$ 600,847	\$ 518,851	\$ 3,647,432	\$ 3,542,070	99%
Rockingham	\$ 2,954,604	\$ 638,632	\$ 204,876	\$ 215,219	\$ 228,681	\$ 1,287,408	\$ 1,667,196	87%
Rowan	\$ 4,776,577	\$ 1,142,742	\$ 350,921	\$ 353,377	\$ 371,313	\$ 2,218,353	\$ 2,558,224	91%
Rutherford	\$ 2,541,100	\$ 510,700	\$ 166,958	\$ 175,568	\$ 190,626	\$ 1,043,853	\$ 1,497,247	83%
Sampson	\$ 2,501,625	\$ 821,805	\$ 192,864	\$ 183,781	\$ 180,158	\$ 1,378,608	\$ 1,123,017	100%
Scotland	\$ 1,631,411	\$ 482,646	\$ 123,315	\$ 116,818	\$ 120,178	\$ 842,958	\$ 788,453	96%
Stanly	\$ 2,197,322	\$ 618,221	\$ 178,775	\$ 175,762	\$ 163,283	\$ 1,136,040	\$ 1,061,282	99%
Stokes	\$ 1,125,669	\$ 263,176	\$ 70,424	\$ 75,623	\$ 84,036	\$ 493,259	\$ 632,411	85%
Surry	\$ 2,322,577	\$ 637,040	\$ 223,048	\$ 211,991	\$ 205,664	\$ 1,277,743	\$ 1,044,834	110%
Swain*								
Transylvania	\$ 943,973	\$ 251,004	\$ 69,462	\$ 74,163	\$ 71,461	\$ 466,090	\$ 477,883	95%
Tyrrell	\$ 113,245	\$ 27,032	\$ 7,720	\$ 7,043	\$ 7,304	\$ 49,099	\$ 64,146	82%
Union	\$ 5,838,545	\$ 1,484,117	\$ 439,782	\$ 450,753	\$ 431,025	\$ 2,805,678	\$ 3,032,867	93%
Vance	\$ 1,971,043	\$ 530,500	\$ 180,963	\$ 171,245	\$ 165,461	\$ 1,048,169	\$ 922,874	106%
Wake	\$ 31,066,693	\$ 7,599,152	\$ 2,707,868	\$ 2,696,720	\$ 2,694,600	\$ 15,698,340	\$ 15,368,353	103%
Warren	\$ 932,501	\$ 303,970	\$ 68,625	\$ 84,687	\$ 83,210	\$ 540,493	\$ 392,008	109%
Washington	\$ 625,530	\$ 180,611	\$ 36,115	\$ 34,272	\$ 33,914	\$ 284,912	\$ 340,618	79%
Watauga	\$ 888,274	\$ 199,289	\$ 75,997	\$ 78,908	\$ 79,956	\$ 434,150	\$ 454,124	102%
Wayne	\$ 4,325,534	\$ 1,038,797	\$ 271,375	\$ 282,189	\$ 282,062	\$ 1,874,422	\$ 2,451,112	82%
Wilkes	\$ 1,550,952	\$ 381,644	\$ 138,471	\$ 120,579	\$ 125,861	\$ 766,554	\$ 784,398	99%
Wilson	\$ 4,339,291	\$ 1,143,686	\$ 384,920	\$ 400,808	\$ 390,207	\$ 2,319,621	\$ 2,019,670	108%
Yadkin	\$ 935,840	\$ 159,328	\$ 36,769	\$ 38,870	\$ 46,103	\$ 281,070	\$ 654,770	56%
Yancey	\$ 535,042	\$ 141,280	\$ 40,194	\$ 37,560	\$ 32,692	\$ 251,726	\$ 283,316	88%
Southwestern*	\$ 9,147,721	\$ 2,514,380	\$ 672,596	\$ 685,104	\$ 730,684	\$ 4,602,764	\$ 4,544,957	96%
State Total	\$ 368,380,000	\$ 92,864,765	\$ 28,428,539	\$ 28,883,656	\$ 28,985,742	\$ 179,162,701	\$ 189,217,299	95%

Non Smart Start Allocation December 15, 2010

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
November-10 Service Month\December-10 Payment Month

County\ Agency	Smart Start Funds (FS15)							Spending Co-Efficient
	Direct Services Allocation **	1st Quarter Expenditures	Expenditures September Serv (Oct Payment)	Expenditures October Serv (Nov Payment)	Expenditures November Serv (Dec Payment)	Total YTD Expenditures	Unexpended Balance	
Alamance	\$ 690,539	\$ 172,608	\$ 57,556	\$ 57,649	\$ 57,544	\$ 345,357	\$ 345,182	100%
Alexander	\$ 205,123	\$ 77,357	\$ 13,783	\$ 13,580	\$ 14,166	\$ 118,885	\$ 86,238	98%
Alleghany	\$ 57,000	\$ 16,685	\$ -	\$ 5,029	\$ 5,017	\$ 26,731	\$ 30,269	82%
Anson	\$ 168,477	\$ 48,520	\$ 13,423	\$ 13,209	\$ 13,008	\$ 88,160	\$ 80,317	99%
Ashe	\$ 138,387	\$ 63,851	\$ 11,544	\$ 6,284	\$ 8,164	\$ 89,842	\$ 48,545	102%
Avery	\$ 85,500	\$ 41,062	\$ 10,171	\$ 9,379	\$ 8,697	\$ 69,308	\$ 16,192	147%
Beaufort	\$ 300,996	\$ 77,707	\$ 23,618	\$ 31,972	\$ 20,542	\$ 153,839	\$ 147,157	102%
Bertie	\$ 34,591	\$ 34,482	\$ -	\$ -	\$ -	\$ 34,482	\$ 109	100%
Bladen	\$ 145,000	\$ 38,230	\$ 17,848	\$ 17,191	\$ 17,000	\$ 90,269	\$ 54,731	134%
Brunswick	\$ 619,110	\$ 116,067	\$ 13,357	\$ 105,073	\$ 94,200	\$ 328,698	\$ 290,412	122%
Buncombe	\$ 939,000	\$ 227,755	\$ 80,600	\$ 78,882	\$ 81,026	\$ 468,263	\$ 470,737	101%
Burke	\$ 768,891	\$ 254,422	\$ 33,607	\$ 33,303	\$ 65,660	\$ 386,993	\$ 381,898	85%
Cabarrus	\$ 621,353	\$ 198,302	\$ 46,983	\$ 47,009	\$ 46,996	\$ 339,290	\$ 282,063	100%
Caldwell	\$ 594,714	\$ 178,711	\$ (1,308)	\$ 51,806	\$ 51,837	\$ 281,046	\$ 313,668	82%
Camden	\$ 9,884	\$ 9,880	\$ -	\$ -	\$ -	\$ 9,880	\$ 4	100%
Carteret	\$ 20,000	\$ -	\$ 4,659	\$ 13,288	\$ 2,053	\$ 20,000	\$ -	300%
Caswell	\$ 101,643	\$ 27,169	\$ 8,351	\$ 8,265	\$ 8,261	\$ 52,046	\$ 49,597	100%
Catawba	\$ 1,151,245	\$ 324,035	\$ 91,864	\$ 105,091	\$ 90,276	\$ 611,265	\$ 539,980	103%
Chatham	\$ 292,154	\$ 67,375	\$ 25,388	\$ 24,452	\$ 25,002	\$ 142,217	\$ 149,937	100%
Cherokee*								
Chowan								
Clay*								
Cleveland	\$ 696,524	\$ 253,173	\$ 51,148	\$ 47,061	\$ 47,589	\$ 398,971	\$ 297,553	99%
Columbus	\$ 381,913	\$ 26,651	\$ 40,474	\$ 39,532	\$ 37,506	\$ 144,163	\$ 237,750	99%
Craven	\$ 501,674	\$ 127,171	\$ 36,055	\$ 40,816	\$ 40,425	\$ 244,466	\$ 257,208	95%
Cumberland	\$ 2,668,225	\$ 830,475	\$ 272,186	\$ 268,833	\$ 269,858	\$ 1,641,351	\$ 1,026,874	122%
Currituck	\$ 28,003	\$ 27,980	\$ -	\$ -	\$ -	\$ 27,980	\$ 23	100%
Dare	\$ 160,415	\$ 28,249	\$ 6,203	\$ 5,899	\$ 13,453	\$ 53,803	\$ 106,612	65%
Davidson								
Davie	\$ 167,188	\$ 46,624	\$ 13,465	\$ 12,696	\$ 11,743	\$ 84,528	\$ 82,660	96%
Duplin	\$ 384,545	\$ 102,672	\$ 10,918	\$ 17,374	\$ 18,500	\$ 149,464	\$ 235,081	63%
Durham								
Edgecombe								
Forsyth								
Franklin	\$ 270,600	\$ 95,448	\$ 20,366	\$ 19,548	\$ 19,361	\$ 154,722	\$ 115,878	101%
Gaston	\$ 630,000	\$ 220,585	\$ 41,203	\$ 45,264	\$ 42,505	\$ 349,556	\$ 280,444	96%
Gates	\$ 16,114	\$ 16,109	\$ -	\$ -	\$ -	\$ 16,109	\$ 5	100%
Graham*								
Granville	\$ 244,817	\$ 93,426	\$ 14,618	\$ 14,901	\$ 15,618	\$ 138,564	\$ 106,253	93%
Greene	\$ 89,389	\$ 33,558	\$ 14,913	\$ 13,840	\$ 11,937	\$ 74,248	\$ 15,141	174%
Guilford	\$ 1,491,661	\$ 299,998	\$ 140,001	\$ 140,000	\$ 125,000	\$ 704,999	\$ 786,662	102%
Halifax	\$ 447,406	\$ 115,410	\$ 42,223	\$ 42,829	\$ 39,689	\$ 240,152	\$ 207,254	109%
Harnett	\$ 600,000	\$ 2,162	\$ 114,512	\$ 191,308	\$ 227,741	\$ 535,722	\$ 64,278	267%
Haywood*								
Henderson	\$ 472,163	\$ 109,566	\$ 42,547	\$ 40,995	\$ 40,603	\$ 233,711	\$ 238,452	102%
Hertford	\$ 170,000	\$ 42,288	\$ 14,230	\$ 14,397	\$ 13,003	\$ 83,918	\$ 86,082	98%
Hoke	\$ 166,000	\$ 42,965	\$ 17,481	\$ 13,621	\$ 13,540	\$ 87,607	\$ 78,393	107%
Hyde	\$ 14,122	\$ 4,461	\$ 1,748	\$ 1,157	\$ 827	\$ 8,193	\$ 5,929	111%
Iredell	\$ 736,514	\$ 144,954	\$ 116,689	\$ 67,959	\$ 68,021	\$ 397,623	\$ 338,891	123%
Jackson*								
Johnston	\$ 905,000	\$ 262,375	\$ 61,795	\$ 63,623	\$ 64,732	\$ 452,525	\$ 452,475	92%
Jones								
Lee	\$ 272,960	\$ 92,967	\$ 19,120	\$ 19,112	\$ 19,107	\$ 150,306	\$ 122,654	97%
Lenoir								
Lincoln	\$ 280,000	\$ 48,469	\$ 37,682	\$ 31,385	\$ 31,385	\$ 148,922	\$ 131,078	125%
Macon*								
Madison								
Martin	\$ 211,635	\$ 51,175	\$ 20,060	\$ 20,114	\$ 20,509	\$ 111,857	\$ 99,778	110%
McDowell	\$ 182,777	\$ 69,337	\$ 11,718	\$ 12,735	\$ 12,945	\$ 106,735	\$ 76,042	99%
Mecklenburg	\$ 6,980,122	\$ 1,250,435	\$ 369,213	\$ 345,016	\$ 562,337	\$ 2,527,001	\$ 4,453,121	73%
Mitchell	\$ 116,057	\$ 46,448	\$ 7,478	\$ 7,725	\$ 7,191	\$ 68,842	\$ 47,215	98%

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County\ Agency	Smart Start Funds (FS15)							Spending Co-Efficient
	Direct Services Allocation **	1st Quarter Expenditures	Expenditures September Serv (Oct Payment)	Expenditures October Serv (Nov Payment)	Expenditures November Serv (Dec Payment)	Total YTD Expenditures	Unexpended Balance	
Montgomery								
Moore	\$ 276,000	\$ 69,887	\$ 22,200	\$ 23,409	\$ 21,636	\$ 137,132	\$ 138,868	98%
Nash								
New Hanover	\$ 747,812	\$ 143,519	\$ 50,120	\$ 48,851	\$ 47,186	\$ 289,676	\$ 458,136	78%
Northampton	\$ 72,000	\$ 4,548	\$ 1,482	\$ 8,229	\$ 8,073	\$ 22,332	\$ 49,668	80%
Onslow	\$ 948,000	\$ -	\$ -	\$ 136,029	\$ 136,001	\$ 272,030	\$ 675,970	86%
Orange								
Pamlico	\$ 53,078	\$ 26,495	\$ 2,946	\$ 2,922	\$ 2,985	\$ 35,348	\$ 17,730	100%
Pasquotank	\$ 77,419	\$ 77,398	\$ -	\$ -	\$ -	\$ 77,398	\$ 21	100%
Pender	\$ 217,332	\$ 94,570	\$ 7,235	\$ 7,066	\$ 8,769	\$ 117,640	\$ 99,692	75%
Perquimans	\$ 89,645	\$ 36,245	\$ 7,076	\$ 5,498	\$ 5,622	\$ 54,440	\$ 35,205	101%
Person	\$ 210,000	\$ 50,505	\$ 18,586	\$ 25,486	\$ 14,282	\$ 108,860	\$ 101,140	107%
Pitt	\$ 664,906	\$ 174,776	\$ 51,105	\$ 51,080	\$ 51,414	\$ 328,374	\$ 336,533	96%
Polk	\$ 78,558	\$ 8,174	\$ 7,720	\$ 7,728	\$ 7,785	\$ 31,406	\$ 47,152	99%
Randolph	\$ 797,483	\$ 206,399	\$ 65,670	\$ 65,631	\$ 65,680	\$ 403,380	\$ 394,103	100%
Richmond	\$ 236,000	\$ 51,071	\$ 27,435	\$ 14,564	\$ 18,370	\$ 111,439	\$ 124,561	98%
Robeson	\$ 1,168,544	\$ 305,349	\$ 25,321	\$ 23,015	\$ 110,217	\$ 463,902	\$ 704,642	67%
Rockingham	\$ 419,244	\$ 128,491	\$ 32,312	\$ 32,176	\$ 32,299	\$ 225,278	\$ 193,966	100%
Rowan								
Rutherford	\$ 474,130	\$ 140,977	\$ 36,999	\$ 31,267	\$ 31,287	\$ 240,529	\$ 233,601	93%
Sampson	\$ 229,000	\$ 32,155	\$ 24,393	\$ 21,323	\$ 20,842	\$ 98,713	\$ 130,287	101%
Scotland	\$ 201,590	\$ 6,422	\$ 22,178	\$ 25,005	\$ 19,520	\$ 73,126	\$ 128,464	102%
Stanly	\$ 470,654	\$ 160,342	\$ 34,561	\$ 34,371	\$ 34,394	\$ 263,668	\$ 206,986	100%
Stokes	\$ 245,000	\$ 76,225	\$ 19,367	\$ 16,603	\$ 16,369	\$ 128,564	\$ 116,436	95%
Surry	\$ 373,340	\$ 167,303	\$ 22,943	\$ 22,882	\$ 22,076	\$ 235,203	\$ 138,137	99%
Swain*								
Transylvania	\$ 120,000	\$ 24,397	\$ 10,654	\$ 10,742	\$ 10,396	\$ 56,189	\$ 63,811	100%
Tyrrell								
Union	\$ 1,186,839	\$ 137,624	\$ 62,062	\$ 230,991	\$ 165,783	\$ 596,461	\$ 590,378	128%
Vance	\$ 481,000	\$ 190,117	\$ 35,086	\$ 30,616	\$ 32,204	\$ 288,021	\$ 192,979	101%
Wake	\$ 7,314,483	\$ 3,008,333	\$ 478,457	\$ 478,424	\$ 478,365	\$ 4,443,579	\$ 2,870,904	100%
Warren	\$ 152,702	\$ 44,597	\$ 38,253	\$ 8,920	\$ 8,394	\$ 100,164	\$ 52,538	138%
Washington	\$ 147,999	\$ 36,620	\$ 23,157	\$ 21,573	\$ 21,302	\$ 102,653	\$ 45,347	159%
Watauga	\$ 96,778	\$ 29,391	\$ 7,487	\$ 7,485	\$ 7,489	\$ 51,852	\$ 44,926	100%
Wayne	\$ 700,000	\$ 145,050	\$ 62,000	\$ 62,000	\$ 62,000	\$ 331,049	\$ 368,951	100%
Wilkes	\$ 557,527	\$ 67,897	\$ 44,867	\$ 59,852	\$ 59,351	\$ 231,968	\$ 325,559	100%
Wilson								
Yadkin	\$ 131,259	\$ 25,982	\$ 11,934	\$ 11,745	\$ 11,643	\$ 61,304	\$ 69,955	101%
Yancey	\$ 33,446	\$ 4,690	\$ 4,598	\$ 3,541	\$ 2,186	\$ 15,014	\$ 18,432	107%
Southwestern*	\$ 887,681	\$ 206,828	\$ 53,069	\$ 78,507	\$ 87,182	\$ 425,586	\$ 462,095	97%
State Total	\$ 46,088,880	\$ 12,341,724	\$ 3,300,760	\$ 3,766,733	\$ 4,005,671	\$ 23,414,889	\$ 22,673,991	99%

Smart Start Allocations December 15, 2010

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
August-10 Service Month\September-10 Payment Month

County\ Agency	1st Quarter Funds Set-Aside for Time Limited Vouchers					
	SFY 10-11 Funds for Time-Limited Vouchers	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance
Alamance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alexander	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ 22,495	\$ 7,485	\$ 6,226	\$ 7,465	\$ 21,175	\$ 1,320
Anson	\$ 23,036	\$ 11,729	\$ 4,106	\$ 7,192	\$ 23,026	\$ 10
Ashe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Avery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 29,409	\$ 11,247	\$ 11,759	\$ 6,374	\$ 29,380	\$ 29
Bertie	\$ 32,960	\$ 10,805	\$ 10,495	\$ 11,630	\$ 32,930	\$ 30
Bladen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Burke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ 16,224	\$ 6,184	\$ 1,568	\$ 1,032	\$ 8,784	\$ 7,440
Caldwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caswell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catawba	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chatham	\$ 68,349	\$ 14,549	\$ 15,731	\$ 17,108	\$ 47,387	\$ 20,962
Cherokee*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ 78,101	\$ 38,869	\$ 34,471	\$ 27,226	\$ 100,566	\$ (22,465)
Columbus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Craven	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Currituck	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dare	\$ 39,375	\$ 13,144	\$ 12,840	\$ 12,969	\$ 38,952	\$ 423
Davidson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Davie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duplin	\$ 299,609	\$ 46,641	\$ 44,282	\$ 69,476	\$ 160,399	\$ 139,210
Durham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edgecombe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forsyth	\$ 339,636	\$ 108,805	\$ 106,052	\$ 94,039	\$ 308,896	\$ 30,740
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	\$ 375,506	\$ 100,947	\$ 106,988	\$ 96,248	\$ 304,183	\$ 71,323
Gates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Granville	\$ 30,853	\$ 12,866	\$ 7,996	\$ 12,660	\$ 33,522	\$ (2,669)
Greene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	\$ 459,828	\$ 152,304	\$ 157,583	\$ 143,230	\$ 453,117	\$ 6,711
Halifax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haywood*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hertford	\$ 82,250	\$ 20,289	\$ 22,584	\$ 18,085	\$ 60,958	\$ 21,292
Hoke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ 4,405	\$ (4,405)	\$ -	\$ -	\$ -
Iredell	\$ 126,610	\$ 42,853	\$ 36,186	\$ 30,462	\$ 109,501	\$ 17,109
Jackson*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Johnston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Macon*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 6,033	\$ 1,413	\$ 1,621	\$ 1,036	\$ 4,069	\$ 1,964

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 August-10 Service Month\September-10 Payment Month

1st Quarter Funds Set-Aside for Time Limited Vouchers						
County\ Agency	SFY 10-11 Funds for Time- Limited Vouchers	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
McDowell	\$ 4,956	\$ 2,015	\$ 668	\$ 1,303	\$ 3,986	\$ 970
Mecklenburg	\$ 1,233,607	\$ -	\$ -	\$ 1,233,607	\$ 1,233,607	\$ -
Mitchell	\$ 10,043	\$ 1,855	\$ 1,792	\$ 1,388	\$ 5,036	\$ 5,007
Montgomery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nash	\$ 74,832	\$ 24,891	\$ 24,327	\$ 22,923	\$ 72,142	\$ 2,691
New Hanover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northampton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pender	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 10,901	\$ 3,765	\$ 4,907	\$ 2,211	\$ 10,882	\$ 19
Person	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 346,496	\$ 110,853	\$ 90,543	\$ 145,094	\$ 346,490	\$ 6
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Randolph	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Robeson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ 67,784	\$ 24,301	\$ 23,235	\$ 16,646	\$ 64,183	\$ 3,601
Rowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rutherford	\$ 167,301	\$ 35,985	\$ 31,545	\$ 26,352	\$ 93,882	\$ 73,419
Sampson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland	\$ 110,648	\$ 28,983	\$ 27,537	\$ 24,821	\$ 81,341	\$ 29,307
Stanly	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stokes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Surry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Swain*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transylvania	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 2,474	\$ 2,140	\$ 881	\$ (604)	\$ 2,417	\$ 57
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Warren	\$ 1,876	\$ 933	\$ 933	\$ 938	\$ 2,804	\$ (928)
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Watauga	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wilkes	\$ 31,652	\$ 15,193	\$ 10,399	\$ 6,091	\$ 31,684	\$ (32)
Wilson	\$ 140,320	\$ 59,443	\$ 57,212	\$ 54,549	\$ 171,204	\$ (30,884)
Yadkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwestern*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Total	\$ 4,233,166	\$ 914,891	\$ 850,061	\$ 2,091,551.60	\$ 3,856,503	\$ 376,661

1st Quarter Funds for Time-Limited Vouchers

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

November-10 Service Month/December-10 Payment Month

County\ Agency	Combined Allocation							Spending Co-Efficient
	Direct Services Allocation	1st Quarter Expenditures	Expenditures September Serv (Oct Payment)	Expenditures October Serv (Nov Payment)	Expenditures November Serv (Dec Payment)	Total YTD Expenditures	Unexpended Balance	
Alamance	\$ 6,235,728	\$ 1,584,935	\$ 486,980	\$ 515,055	\$ 491,622	\$ 3,078,592	\$ 3,157,136	97%
Alexander	\$ 1,250,253	\$ 349,115	\$ 90,591	\$ 97,758	\$ 101,177	\$ 638,641	\$ 611,612	97%
Alleghany	\$ 483,138	\$ 113,487	\$ 39,277	\$ 41,724	\$ 44,754	\$ 239,242	\$ 243,896	102%
Anson	\$ 1,127,775	\$ 317,504	\$ 101,118	\$ 111,841	\$ 99,729	\$ 630,192	\$ 497,583	111%
Ashe	\$ 1,353,717	\$ 343,044	\$ 90,747	\$ 99,629	\$ 111,134	\$ 644,554	\$ 709,163	92%
Avery	\$ 474,683	\$ 131,655	\$ 38,339	\$ 36,703	\$ 34,732	\$ 241,428	\$ 233,255	97%
Beaufort	\$ 2,388,096	\$ 672,507	\$ 184,956	\$ 188,094	\$ 172,499	\$ 1,218,056	\$ 1,170,041	97%
Bertie	\$ 907,869	\$ 224,857	\$ 61,087	\$ 62,315	\$ 63,217	\$ 411,476	\$ 496,393	86%
Bladen	\$ 1,533,781	\$ 438,087	\$ 138,939	\$ 138,139	\$ 129,717	\$ 844,883	\$ 688,898	108%
Brunswick	\$ 5,271,325	\$ 1,482,031	\$ 366,998	\$ 354,452	\$ 360,918	\$ 2,564,399	\$ 2,706,926	90%
Buncombe	\$ 10,493,721	\$ 3,125,254	\$ 909,813	\$ 926,582	\$ 874,362	\$ 5,836,011	\$ 4,657,710	107%
Burke	\$ 3,029,506	\$ 782,058	\$ 210,250	\$ 212,350	\$ 259,464	\$ 1,464,122	\$ 1,565,384	93%
Cabarrus	\$ 5,947,152	\$ 1,489,435	\$ 406,882	\$ 451,509	\$ 438,463	\$ 2,786,290	\$ 3,160,862	90%
Caldwell	\$ 3,517,228	\$ 941,305	\$ 255,405	\$ 272,705	\$ 287,289	\$ 1,756,703	\$ 1,760,525	96%
Camden	\$ 181,825	\$ 49,797	\$ 12,207	\$ 11,018	\$ 12,759	\$ 85,781	\$ 96,044	87%
Carteret	\$ 2,007,891	\$ 521,067	\$ 156,946	\$ 158,358	\$ 157,176	\$ 993,548	\$ 1,014,343	97%
Caswell	\$ 759,762	\$ 184,773	\$ 52,301	\$ 49,356	\$ 48,493	\$ 334,924	\$ 424,838	84%
Catawba	\$ 6,720,079	\$ 1,811,003	\$ 435,892	\$ 468,821	\$ 496,577	\$ 3,212,294	\$ 3,507,785	90%
Chatham	\$ 2,610,305	\$ 735,422	\$ 233,081	\$ 223,134	\$ 227,147	\$ 1,418,784	\$ 1,191,521	107%
Cherokee*								
Chowan	\$ 727,889	\$ 149,615	\$ 54,317	\$ 57,654	\$ 60,041	\$ 321,627	\$ 406,262	91%
Clay*								
Cleveland	\$ 4,530,196	\$ 1,105,942	\$ 325,975	\$ 318,630	\$ 320,624	\$ 2,071,171	\$ 2,459,025	88%
Columbus	\$ 2,854,928	\$ 769,353	\$ 230,696	\$ 231,612	\$ 226,868	\$ 1,458,529	\$ 1,396,399	99%
Craven	\$ 5,616,719	\$ 1,479,296	\$ 425,822	\$ 411,025	\$ 419,732	\$ 2,735,876	\$ 2,880,843	93%
Cumberland	\$ 18,129,072	\$ 4,867,801	\$ 1,445,523	\$ 1,459,333	\$ 1,462,555	\$ 9,235,212	\$ 8,893,861	99%
Currituck	\$ 709,218	\$ 191,669	\$ 50,668	\$ 50,164	\$ 50,391	\$ 342,892	\$ 366,326	91%
Dare	\$ 1,417,912	\$ 407,133	\$ 106,325	\$ 102,965	\$ 105,916	\$ 722,338	\$ 695,574	95%
Davidson	\$ 5,994,417	\$ 1,537,920	\$ 443,529	\$ 425,784	\$ 463,802	\$ 2,871,034	\$ 3,123,383	92%
Davie	\$ 1,361,020	\$ 419,086	\$ 104,540	\$ 101,655	\$ 100,096	\$ 725,377	\$ 635,643	98%
Duplin	\$ 3,144,066	\$ 980,824	\$ 230,925	\$ 236,782	\$ 227,847	\$ 1,676,377	\$ 1,467,689	98%
Durham	\$ 16,861,844	\$ 4,510,272	\$ 1,319,235	\$ 1,400,492	\$ 1,352,664	\$ 8,582,663	\$ 8,279,181	99%
Edgecombe	\$ 2,691,164	\$ 580,879	\$ 164,207	\$ 176,413	\$ 208,079	\$ 1,129,578	\$ 1,561,586	83%
Forsyth	\$ 13,684,194	\$ 3,419,628	\$ 1,055,302	\$ 1,063,584	\$ 1,139,964	\$ 6,678,478	\$ 7,005,717	96%
Franklin	\$ 2,460,607	\$ 714,779	\$ 212,146	\$ 207,519	\$ 190,826	\$ 1,325,269	\$ 1,135,338	103%
Gaston	\$ 8,029,502	\$ 2,083,311	\$ 609,775	\$ 682,303	\$ 695,159	\$ 4,070,547	\$ 3,958,955	100%
Gates	\$ 370,230	\$ 104,542	\$ 28,194	\$ 24,207	\$ 25,124	\$ 182,066	\$ 188,164	91%
Graham*								
Granville	\$ 2,063,992	\$ 474,066	\$ 138,725	\$ 137,532	\$ 140,999	\$ 891,321	\$ 1,172,671	84%
Greene	\$ 909,081	\$ 260,963	\$ 71,274	\$ 71,758	\$ 68,134	\$ 472,129	\$ 436,952	98%
Guilford	\$ 21,606,174	\$ 5,333,319	\$ 1,634,902	\$ 1,655,630	\$ 1,694,262	\$ 10,318,113	\$ 11,288,061	94%
Halifax	\$ 2,678,485	\$ 714,872	\$ 227,452	\$ 225,715	\$ 216,282	\$ 1,384,321	\$ 1,294,164	102%
Harnett	\$ 5,342,853	\$ 1,297,036	\$ 388,013	\$ 364,792	\$ 397,636	\$ 2,447,478	\$ 2,895,375	89%
Haywood*								
Henderson	\$ 4,168,148	\$ 1,125,796	\$ 321,313	\$ 321,625	\$ 315,211	\$ 2,083,944	\$ 2,084,204	96%
Hertford	\$ 1,127,308	\$ 268,610	\$ 72,446	\$ 75,957	\$ 81,985	\$ 498,999	\$ 628,309	85%
Hoke	\$ 2,385,346	\$ 600,104	\$ 197,315	\$ 208,873	\$ 214,049	\$ 1,220,341	\$ 1,165,005	103%
Hyde	\$ 261,711	\$ 52,124	\$ 15,881	\$ 16,436	\$ 13,480	\$ 97,921	\$ 163,790	72%
Iredell	\$ 5,731,750	\$ 1,707,741	\$ 478,577	\$ 480,117	\$ 485,006	\$ 3,151,441	\$ 2,580,309	105%
Jackson*								
Johnston	\$ 7,050,319	\$ 1,836,975	\$ 518,568	\$ 525,646	\$ 498,247	\$ 3,379,435	\$ 3,670,884	92%
Jones	\$ 496,699	\$ 123,273	\$ 33,238	\$ 35,147	\$ 32,695	\$ 224,354	\$ 272,345	86%
Lee	\$ 2,684,835	\$ 718,027	\$ 187,619	\$ 200,470	\$ 192,128	\$ 1,298,243	\$ 1,386,592	92%
Lenoir	\$ 2,808,835	\$ 729,862	\$ 235,974	\$ 234,062	\$ 220,566	\$ 1,420,464	\$ 1,388,372	100%
Lincoln	\$ 2,013,341	\$ 493,410	\$ 175,353	\$ 171,694	\$ 175,462	\$ 1,015,921	\$ 997,420	102%
Macon*								
Madison	\$ 608,449	\$ 160,081	\$ 42,659	\$ 44,303	\$ 44,042	\$ 291,086	\$ 317,363	91%
Martin	\$ 1,373,727	\$ 293,034	\$ 89,851	\$ 88,681	\$ 97,417	\$ 568,983	\$ 804,744	82%
McDowell	\$ 1,736,354	\$ 361,979	\$ 121,778	\$ 132,350	\$ 133,263	\$ 749,370	\$ 986,984	88%
Mecklenburg	\$ 46,607,645	\$ 12,130,217	\$ 3,659,076	\$ 3,773,858	\$ 3,898,229	\$ 23,461,379	\$ 23,146,266	99%
Mitchell	\$ 568,215	\$ 144,020	\$ 40,594	\$ 39,334	\$ 40,647	\$ 264,595	\$ 303,620	89%

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

November-10 Service Month/December-10 Payment Month

County\ Agency	Combined Allocation							Spending Co-Efficient
	Direct Services Allocation	1st Quarter Expenditures	Expenditures September Serv (Oct Payment)	Expenditures October Serv (Nov Payment)	Expenditures November Serv (Dec Payment)	Total YTD Expenditures	Unexpended Balance	
Montgomery	\$ 880,268	\$ 186,506	\$ 56,319	\$ 65,786	\$ 74,829	\$ 383,440	\$ 496,828	88%
Moore	\$ 2,787,249	\$ 756,698	\$ 248,862	\$ 242,487	\$ 257,815	\$ 1,505,861	\$ 1,281,388	108%
Nash	\$ 2,964,695	\$ 828,860	\$ 194,674	\$ 202,144	\$ 210,793	\$ 1,436,471	\$ 1,528,224	89%
New Hanover	\$ 7,845,071	\$ 1,936,647	\$ 574,894	\$ 577,525	\$ 613,511	\$ 3,702,577	\$ 4,142,494	92%
Northampton	\$ 1,018,135	\$ 222,793	\$ 56,906	\$ 57,862	\$ 56,413	\$ 393,973	\$ 624,162	72%
Onslow	\$ 8,228,604	\$ 1,767,312	\$ 535,159	\$ 643,470	\$ 695,856	\$ 3,641,796	\$ 4,586,808	90%
Orange	\$ 4,132,871	\$ 1,287,015	\$ 361,489	\$ 393,219	\$ 361,664	\$ 2,403,387	\$ 1,729,484	112%
Pamlico	\$ 539,221	\$ 139,785	\$ 37,672	\$ 42,291	\$ 43,610	\$ 263,358	\$ 275,863	95%
Pasquotank	\$ 1,811,889	\$ 427,206	\$ 129,862	\$ 135,886	\$ 145,847	\$ 838,801	\$ 973,088	92%
Pender	\$ 1,950,311	\$ 545,020	\$ 170,304	\$ 170,708	\$ 163,678	\$ 1,049,709	\$ 900,602	106%
Perquimans	\$ 440,932	\$ 119,290	\$ 35,240	\$ 36,374	\$ 34,939	\$ 225,843	\$ 215,089	100%
Person	\$ 1,513,675	\$ 356,486	\$ 105,417	\$ 116,011	\$ 108,331	\$ 686,244	\$ 827,431	89%
Pitt	\$ 8,446,569	\$ 2,168,902	\$ 504,356	\$ 607,706	\$ 632,603	\$ 3,913,567	\$ 4,533,002	88%
Polk	\$ 664,732	\$ 169,013	\$ 43,177	\$ 45,351	\$ 46,897	\$ 304,433	\$ 360,295	87%
Randolph	\$ 6,042,652	\$ 1,745,809	\$ 490,405	\$ 489,807	\$ 482,938	\$ 3,208,959	\$ 2,833,693	102%
Richmond	\$ 2,256,140	\$ 574,976	\$ 165,225	\$ 167,194	\$ 170,411	\$ 1,077,806	\$ 1,178,334	92%
Robeson	\$ 8,358,046	\$ 2,235,075	\$ 623,329	\$ 623,861	\$ 629,068	\$ 4,111,334	\$ 4,246,712	94%
Rockingham	\$ 3,373,848	\$ 831,305	\$ 237,188	\$ 247,395	\$ 260,980	\$ 1,576,868	\$ 1,796,980	91%
Rowan	\$ 4,776,577	\$ 1,142,742	\$ 350,921	\$ 353,377	\$ 371,313	\$ 2,218,353	\$ 2,558,224	91%
Rutherford	\$ 3,015,230	\$ 745,559	\$ 203,957	\$ 206,835	\$ 221,913	\$ 1,378,264	\$ 1,636,966	88%
Sampson	\$ 2,730,625	\$ 853,960	\$ 217,257	\$ 205,104	\$ 201,000	\$ 1,477,320	\$ 1,253,305	100%
Scotland	\$ 1,833,001	\$ 570,409	\$ 145,494	\$ 141,824	\$ 139,698	\$ 997,424	\$ 835,577	101%
Stanly	\$ 2,667,976	\$ 778,563	\$ 213,336	\$ 210,133	\$ 197,677	\$ 1,399,708	\$ 1,268,268	99%
Stokes	\$ 1,370,669	\$ 339,401	\$ 89,790	\$ 92,227	\$ 100,405	\$ 621,823	\$ 748,847	87%
Surry	\$ 2,695,917	\$ 804,343	\$ 245,991	\$ 234,873	\$ 227,739	\$ 1,512,946	\$ 1,182,971	109%
Swain*								
Transylvania	\$ 1,063,973	\$ 275,401	\$ 80,117	\$ 84,905	\$ 81,857	\$ 522,279	\$ 541,694	95%
Tyrrell	\$ 113,245	\$ 29,449	\$ 7,720	\$ 7,043	\$ 7,304	\$ 51,516	\$ 61,729	84%
Union	\$ 7,025,384	\$ 1,621,742	\$ 501,845	\$ 681,744	\$ 596,808	\$ 3,402,139	\$ 3,623,245	99%
Vance	\$ 2,452,043	\$ 720,616	\$ 216,049	\$ 201,861	\$ 197,664	\$ 1,336,190	\$ 1,115,853	105%
Wake	\$ 38,381,176	\$ 10,607,485	\$ 3,186,325	\$ 3,175,144	\$ 3,172,965	\$ 20,141,919	\$ 18,239,257	102%
Warren	\$ 1,085,203	\$ 351,371	\$ 106,878	\$ 93,607	\$ 91,604	\$ 643,461	\$ 441,742	113%
Washington	\$ 773,529	\$ 217,231	\$ 59,272	\$ 55,845	\$ 55,217	\$ 387,565	\$ 385,964	94%
Watauga	\$ 985,052	\$ 228,679	\$ 83,484	\$ 86,393	\$ 87,445	\$ 486,002	\$ 499,050	102%
Wayne	\$ 5,025,534	\$ 1,183,847	\$ 333,374	\$ 344,189	\$ 344,061	\$ 2,205,471	\$ 2,820,063	85%
Wilkes	\$ 2,108,479	\$ 481,225	\$ 183,337	\$ 180,431	\$ 185,212	\$ 1,030,206	\$ 1,078,273	101%
Wilson	\$ 4,339,291	\$ 1,314,890	\$ 384,920	\$ 400,808	\$ 390,207	\$ 2,490,825	\$ 1,848,466	112%
Yadkin	\$ 1,067,099	\$ 185,310	\$ 48,703	\$ 50,615	\$ 57,745	\$ 342,374	\$ 724,725	62%
Yancey	\$ 568,488	\$ 145,970	\$ 44,792	\$ 41,101	\$ 34,878	\$ 266,740	\$ 301,748	89%
Southwestern*	\$ 10,035,402	\$ 2,721,207	\$ 725,665	\$ 763,611	\$ 817,866	\$ 5,028,350	\$ 5,007,052	96%
State Total	\$ 414,468,880	\$ 109,062,992	\$ 31,729,300	\$ 32,650,389	\$ 32,991,413	\$ 206,434,094	\$ 208,034,786	97%

Combined Allocations December 15, 2010

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

**Children Served\Waiting for Child Care Services
November, 2010**

County	Children Served November, 2010				Children on the W. L. November, 2010		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,137	128	494	1,311	856	856	
Alexander	307	11	35	352	32	32	
Alleghany	105	2	8	114	36	35	1
Anson	190	90	116	298	127	127	
Ashe	193	20	12	222	67	67	
Avery	98	0	44	121	0	0	
Beaufort	375	33	41	442	359	359	
Bertie	180	5	0	185	85	85	
Bladen	388	40	43	429	15	15	
Brunswick	817	26	182	842	487	487	
Buncombe	1,941	148	163	2,152	1,271	1,271	
Burke	681	47	691	1,105	18	18	
Cabarrus	993	63	91	1,137	1,240	1,240	
Caldwell	754	27	122	835	201	201	
Camden	43	4	0	47	21	21	
Carteret	389	32	9	427	217	217	
Caswell	104	12	76	130	196	196	
Catawba	1,583	34	473	1,634	79	79	
Chatham	400	38	163	457	561	561	
Cherokee*							
Chowan	186	19	0	205	73	73	
Clay*							
Cleveland	737	74	129	888	478	478	
Columbus	535	44	108	679	0	0	
Craven	916	123	101	1,139	468	468	
Cumberland	3,074	678	613	4,224	5,043	4,937	106
Currituck	145	0	0	145	140	140	
Dare	238	17	37	271	195	195	
Davidson	1,203	60	0	1,263	305	305	
Davie	246	6	103	272	144	144	
Duplin	539	97	133	641	607	607	
Durham	2,605	138	0	2,740	1,886	1,886	
Edgecombe	445	167	0	607	146	146	
Forsyth	2,603	486	0	3,067	1,876	1,876	
Franklin	490	1	39	496	301	301	
Gaston	1,954	9	124	1,965	438	438	
Gates	72	5	0	77	0	0	
Graham*							
Granville	289	60	37	386	211	211	
Greene	190	15	33	216	158	158	
Guilford	3,965	468	232	4,640	1,595	1,593	2
Halifax	627	53	95	686	182	182	
Harnett	542	26	483	1,047	325	325	
Haywood*							
Henderson	809	68	84	881	305	305	
Hertford	239	9	46	283	100	100	
Hoke	646	18	40	703	30	30	
Hyde	38	0	17	38	0	0	
Iredell	1,028	162	294	1,371	1,283	1,283	
Jackson*							
Johnston	1,240	56	256	1,320	1,243	1,243	
Jones	86	11	0	95	25	25	
Lee	545	34	39	590	279	279	
Lenoir	586	41	0	626	312	312	

**Children Served\Waiting for Child Care Services
November, 2010**

County	Children Served November, 2010				Children on the W. L. November, 2010		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	439	6	80	522	0	0	
Macon*							
Madison	139	0	0	139	34	34	
Martin	284	17	45	300	149	149	
McDowell	380	18	222	398	0	0	
Mecklenburg	5,339	1,715	979	7,933	6,004	6,004	
Mitchell	108	0	16	123	45	45	
Montgomery	231	7	0	238	0	0	
Moore	748	23	54	787	0	0	
Nash	576	79	0	651	460	460	
New Hanover	1,316	211	108	1,575	636	636	
Northampton	145	24	19	187	57	57	
Onslow	1,528	35	905	1,781	0	0	
Orange	619	71	0	688	435	435	
Pamlico	129	1	49	143	50	50	
Pasquotank	450	37	0	487	149	149	
Pender	373	57	40	441	156	156	
Perquimans	93	1	21	115	83	83	
Person	236	35	138	279	17	17	
Pitt	1,460	129	97	1,677	1,476	1,476	
Polk	124	0	19	143	0	0	
Randolph	1,244	90	153	1,343	871	871	
Richmond	447	124	51	573	196	196	
Robeson	1,621	78	234	1,930	1,243	1,243	
Rockingham	815	66	91	889	226	226	
Rowan	1,011	73	0	1,084	320	320	
Rutherford	582	80	202	689	145	145	
Sampson	625	37	64	663	640	640	
Scotland	328	144	52	501	430	430	
Stanly	488	28	82	536	336	336	
Stokes	215	38	77	277	154	154	
Surry	736	26	64	765	108	108	
Swain*							
Transylvania	149	40	19	207	37	37	
Tyrrell	26	0	0	27	11	11	
Union	992	166	639	1,319	517	517	
Vance	540	41	98	665	147	147	
Wake	4,984	438	2,390	5,835	4,127	4,127	
Warren	255	14	29	298	108	108	
Washington	122	6	59	184	148	148	
Watauga	234	12	20	259	0	0	
Wayne	1,031	108	211	1,211	873	873	
Wilkes	417	30	488	894	32	30	2
Wilson	922	85	0	1,006	412	412	
Yadkin	186	5	34	225	32	32	
Yancey	102	0	6	108	20	20	
Southwestern*	1,817	30	284	1,894	197	197	
November, 2010 Total	72,099	7,930	13,945	85,786	45,097	44,986	111
October, 2010 Total	71,479	7,939	13,114	84,326	47,070	46,953	117
Change	620	(9)	831	1,460	(1,973)	(1,967)	(6)

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by § Development.

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
November-10 Service Month\December-10 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance		20	20	\$ -	\$ 6,509.00	\$ 6,509.00	\$ 24,408.95
Alexander	2	6	8	\$ 409.10	\$ 1,011.10	\$ 1,420.20	\$ 5,566.35
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson		2	2	\$ -	\$ 354.50	\$ 354.50	\$ 1,011.75
Ashe	1	6	6	\$ 1,256.90	\$ 288.40	\$ 1,545.30	\$ 8,380.80
Avery				\$ -	\$ -	\$ -	\$ 2,264.60
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie		1	1	\$ -	\$ 118.00	\$ 118.00	\$ 5,587.50
Bladen	3	6	6	\$ 1,111.00	\$ 929.80	\$ 2,040.80	\$ 6,682.15
Brunswick		17	17	\$ -	\$ 7,213.15	\$ 7,213.15	\$ 25,841.75
Buncombe	4	36	40	\$ 1,626.00	\$ 18,722.53	\$ 20,348.53	\$ 72,115.48
Burke	382	33	408	\$ 31,770.00	\$ 5,738.80	\$ 37,508.80	\$ 71,060.70
Cabarrus		30	30	\$ -	\$ 8,590.00	\$ 8,590.00	\$ 27,068.55
Caldwell	1	3	4	\$ 271.00	\$ 764.15	\$ 1,035.15	\$ 3,135.40
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		15	15	\$ -	\$ 3,739.45	\$ 3,739.45	\$ 18,095.75
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba	1	4	4	\$ 65.00	\$ 632.30	\$ 697.30	\$ 5,932.50
Chatham	8		8	\$ 6,344.00	\$ -	\$ 6,344.00	\$ 36,803.20
Cherokee*				\$ -	\$ -	\$ -	\$ -
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*				\$ -	\$ -	\$ -	\$ -
Cleveland	3	9	9	\$ 1,046.40	\$ 1,707.70	\$ 2,754.10	\$ 25,917.20
Columbus		1	1	\$ -	\$ -	\$ -	\$ -
Craven		8	8	\$ -	\$ 2,141.60	\$ 2,141.60	\$ 11,353.95
Cumberland	21	15	30	\$ 5,495.15	\$ 1,610.70	\$ 7,105.85	\$ 59,472.45
Currituck		1	1	\$ -	\$ 61.25	\$ 61.25	\$ 61.25
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		7	7	\$ -	\$ 2,884.55	\$ 2,884.55	\$ 18,711.15
Davie	12	14	14	\$ 352.30	\$ 3,018.25	\$ 3,370.55	\$ 33,963.20
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		14	14	\$ -	\$ 4,969.30	\$ 4,969.30	\$ 18,311.70
Edgecombe		6	6	\$ -	\$ 1,002.00	\$ 1,002.00	\$ 6,412.15
Forsyth		7	7	\$ -	\$ 2,163.25	\$ 2,163.25	\$ 5,080.60
Franklin	4	4	4	\$ 2,303.00	\$ 4.00	\$ 2,307.00	\$ 6,972.00
Gaston				\$ -	\$ -	\$ -	\$ -
Gates				\$ -	\$ -	\$ -	\$ -
Graham*				\$ -	\$ -	\$ -	\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene	1	2	3	\$ 155.00	\$ 459.65	\$ 614.65	\$ 2,717.00
Guilford		11	11	\$ -	\$ 3,291.70	\$ 3,291.70	\$ 18,375.70
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett	21	5	25	\$ 6,539.35	\$ 1,312.85	\$ 7,852.20	\$ 40,301.60
Haywood*				\$ -	\$ -	\$ -	\$ -
Henderson	3	12	12	\$ 1,436.00	\$ 2,950.40	\$ 4,386.40	\$ 26,355.05
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke		1	1	\$ -	\$ 137.00	\$ 137.00	\$ 559.85
Hyde		8	8	\$ -	\$ 2,437.20	\$ 2,437.20	\$ 11,440.25
Iredell	204		204	\$ 26,520.00	\$ -	\$ 26,520.00	\$ 106,210.00
Jackson*				\$ -	\$ -	\$ -	\$ -
Johnston				\$ -	\$ -	\$ -	\$ -
Jones		2	2	\$ -	\$ 21.00	\$ 21.00	\$ 31.50
Lee	1	3	3	\$ 182.00	\$ 519.55	\$ 701.55	\$ 10,327.25
Lenoir				\$ -	\$ -	\$ -	\$ -
Lincoln	34		34	\$ 14,291.00	\$ -	\$ 14,291.00	\$ 71,615.05
Macon*				\$ -	\$ -	\$ -	\$ -
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell	9	9	9	\$ 468.00	\$ 1,500.00	\$ 1,968.00	\$ 9,716.10
Mecklenburg	15	17	32	\$ 5,836.40	\$ 7,528.90	\$ 13,365.30	\$ 96,380.50
Mitchell				\$ -	\$ -	\$ -	\$ -
Montgomery		3	3	\$ -	\$ 890.00	\$ 890.00	\$ 4,894.60
Moore				\$ -	\$ -	\$ -	\$ 705.60
Nash				\$ -	\$ -	\$ -	\$ 1,674.00
New Hanover	1	12	13	\$ 1,110.00	\$ 5,395.55	\$ 6,505.55	\$ 23,791.20
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow	2	11	11	\$ 75.00	\$ 3,622.50	\$ 3,697.50	\$ 24,448.65
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ -
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender		1	1	\$ -	\$ 259.45	\$ 259.45	\$ 3,924.15
Perquimans				\$ -	\$ -	\$ -	\$ -

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
 November-10 Service Month\December-10 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Person				\$ -	\$ -	\$ -	\$ 1,409.25
Pitt	13	12	24	\$ 5,013.00	\$ 6,647.80	\$ 11,660.80	\$ 60,018.75
Polk				\$ -	\$ -	\$ -	\$ -
Randolph		8	8	\$ -	\$ 2,777.05	\$ 2,777.05	\$ 10,936.60
Richmond		3	3	\$ -	\$ 221.20	\$ 221.20	\$ 2,882.90
Robeson	2	7	9	\$ 439.20	\$ 2,204.85	\$ 2,644.05	\$ 25,045.35
Rockingham				\$ -	\$ -	\$ -	\$ 498.85
Rowan		6	6	\$ -	\$ 1,544.45	\$ 1,544.45	\$ 16,469.45
Rutherford	2	10	11	\$ 665.60	\$ 3,115.00	\$ 3,780.60	\$ 30,477.70
Sampson				\$ -	\$ -	\$ -	\$ 265.75
Scotland		1	1	\$ -	\$ 396.00	\$ 396.00	\$ 798.75
Stanly	3	6	8	\$ 1,132.00	\$ 1,845.00	\$ 2,977.00	\$ 21,680.80
Stokes				\$ -	\$ -	\$ -	\$ -
Surry				\$ -	\$ -	\$ -	\$ 22,175.05
Swain*				\$ -	\$ -	\$ -	\$ -
Transylvania				\$ -	\$ -	\$ -	\$ 452.00
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	124	10	128	\$ 101,097.25	\$ 4,059.65	\$ 105,156.90	\$ 294,580.60
Vance				\$ -	\$ -	\$ -	\$ -
Wake	42	43	45	\$ 2,896.00	\$ 14,558.75	\$ 17,454.75	\$ 132,168.00
Warren				\$ -	\$ -	\$ -	\$ 364.65
Washington				\$ -	\$ -	\$ -	\$ -
Watauga		1	1	\$ -	\$ 563.00	\$ 563.00	\$ 1,800.10
Wayne	63	30	90	\$ 7,097.10	\$ 5,447.90	\$ 12,545.00	\$ 69,755.30
Wilkes	383	1	383	\$ 22,835.60	\$ 1.00	\$ 22,836.60	\$ 83,666.75
Wilson		1	1	\$ -	\$ 282.45	\$ 282.45	\$ 11,759.65
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
Southwestern*	1	70	70	\$ 218.00	\$ 38,392.60	\$ 38,610.60	\$ 149,158.05
October, 2010 Totals	1,366	571	1,830	\$ 250,056.35	\$ 186,556.23	\$ 436,612.58	\$ 1,890,043.43

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
 For the November-10 Service Month\December-10 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 281,982	\$ 66,878	\$ 348,860	\$ 182,148	\$ 28,268	\$ 210,416	\$ 99,834	\$ 38,610	\$ 138,444
Alexander	\$ 80,000	\$ 20,000	\$ 100,000	\$ 49,889	\$ 10,392	\$ 60,281	\$ 30,111	\$ 9,608	\$ 39,719
Alleghany	\$ 80,000	\$ 3,000	\$ 83,000	\$ 45,968	\$ 3,000	\$ 48,968	\$ 34,032	\$ -	\$ 34,032
Anson	\$ 80,000	\$ 12,000	\$ 92,000	\$ 59,672	\$ 8,059	\$ 67,731	\$ 20,328	\$ 3,941	\$ 24,269
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 57,898	\$ -	\$ 57,898	\$ 22,102	\$ -	\$ 22,102
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 45,677	\$ -	\$ 45,677	\$ 34,324	\$ -	\$ 34,324
Beaufort	\$ 104,035	\$ -	\$ 104,035	\$ 90,117	\$ -	\$ 90,117	\$ 13,918	\$ -	\$ 13,918
Bertie	\$ 80,000	\$ 3,008	\$ 83,008	\$ 59,980	\$ 3,008	\$ 62,988	\$ 20,020	\$ -	\$ 20,020
Bladen	\$ 80,000	\$ 32,500	\$ 112,500	\$ 32,183	\$ 22,331	\$ 54,514	\$ 47,817	\$ 10,169	\$ 57,986
Brunswick	\$ 219,715	\$ -	\$ 219,715	\$ 102,694	\$ -	\$ 102,694	\$ 117,021	\$ -	\$ 117,021
Buncombe	\$ 433,812	\$ -	\$ 433,812	\$ 175,881	\$ -	\$ 175,881	\$ 257,931	\$ -	\$ 257,931
Burke	\$ 117,480	\$ 42,987	\$ 160,467	\$ 58,169	\$ 35,366	\$ 93,535	\$ 59,311	\$ 7,621	\$ 66,932
Cabarrus	\$ 262,762	\$ 75,000	\$ 337,762	\$ 179,998	\$ 46,281	\$ 226,279	\$ 82,764	\$ 28,719	\$ 111,483
Caldwell	\$ 143,990	\$ 20,000	\$ 163,990	\$ 102,127	\$ -	\$ 102,127	\$ 41,863	\$ 20,000	\$ 61,863
Camden	\$ 80,000	\$ 859	\$ 80,859	\$ 38,074	\$ 859	\$ 38,933	\$ 41,926	\$ -	\$ 41,926
Carteret	\$ 100,236	\$ -	\$ 100,236	\$ 80,523	\$ -	\$ 80,523	\$ 19,713	\$ -	\$ 19,713
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 39,132	\$ -	\$ 39,132	\$ 40,868	\$ -	\$ 40,868
Catawba	\$ 273,097	\$ 185,183	\$ 458,280	\$ 172,336	\$ 99,542	\$ 271,878	\$ 100,761	\$ 85,641	\$ 186,402
Chatham	\$ 114,284	\$ -	\$ 114,284	\$ 68,604	\$ -	\$ 68,604	\$ 45,680	\$ -	\$ 45,680
Cherokee									
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 57,259	\$ -	\$ 57,259	\$ 22,741	\$ -	\$ 22,741
Clay									
Cleveland	\$ 194,767	\$ 134,578	\$ 329,345	\$ 70,748	\$ 60,801	\$ 131,549	\$ 124,019	\$ 73,777	\$ 197,796
Columbus	\$ 129,035	\$ 30,253	\$ 159,288	\$ 124,754	\$ 30,253	\$ 155,007	\$ 4,281	\$ -	\$ 4,281
Craven	\$ 254,313	\$ 40,242	\$ 294,555	\$ 110,970	\$ 40,242	\$ 151,212	\$ 143,343	\$ -	\$ 143,343
Cumberland	\$ 725,024	\$ 293,264	\$ 1,018,288	\$ 407,205	\$ 176,010	\$ 583,214	\$ 317,819	\$ 117,255	\$ 435,074
Currituck	\$ 80,000	\$ 2,435	\$ 82,435	\$ 55,369	\$ 2,435	\$ 57,804	\$ 24,631	\$ -	\$ 24,631
Dare	\$ 80,000	\$ 38,406	\$ 118,406	\$ 60,918	\$ 38,406	\$ 99,324	\$ 19,082	\$ -	\$ 19,082
Davidson	\$ 289,115	\$ -	\$ 289,115	\$ 157,557	\$ -	\$ 157,557	\$ 131,558	\$ -	\$ 131,558
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 47,286	\$ -	\$ 47,286	\$ 32,714	\$ -	\$ 32,714
Duplin	\$ 135,956	\$ 48,631	\$ 184,587	\$ 73,000	\$ 27,078	\$ 100,078	\$ 62,956	\$ 21,553	\$ 84,509
Durham	\$ 769,485	\$ -	\$ 769,485	\$ 542,592	\$ -	\$ 542,592	\$ 226,893	\$ -	\$ 226,893
Edgecombe	\$ 139,023	\$ 80,925	\$ 219,948	\$ 109,119	\$ 41,906	\$ 151,025	\$ 29,904	\$ 39,019	\$ 68,923
Forsyth	\$ 666,501	\$ -	\$ 666,501	\$ 310,946	\$ -	\$ 310,946	\$ 355,555	\$ -	\$ 355,555
Franklin	\$ 104,734	\$ 25,873	\$ 130,607	\$ 77,340	\$ 16,843	\$ 94,183	\$ 27,394	\$ 9,030	\$ 36,424
Gaston	\$ 359,103	\$ 100,000	\$ 459,103	\$ 292,189	\$ 37,499	\$ 329,687	\$ 66,914	\$ 62,501	\$ 129,416
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 34,906	\$ -	\$ 34,906	\$ 45,094	\$ -	\$ 45,094
Graham									
Granville	\$ 93,260	\$ 30,310	\$ 123,570	\$ 42,276	\$ 29,668	\$ 71,944	\$ 50,984	\$ 642	\$ 51,626
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 40,902	\$ -	\$ 40,902	\$ 39,098	\$ -	\$ 39,098
Guilford	\$ 960,881	\$ 100,000	\$ 1,060,881	\$ 915,843	\$ 43,454	\$ 959,297	\$ 45,038	\$ 56,546	\$ 101,584
Halifax	\$ 115,914	\$ 30,400	\$ 146,314	\$ 97,267	\$ 29,230	\$ 126,497	\$ 18,647	\$ 1,170	\$ 19,817
Harnett	\$ 246,663	\$ 100,000	\$ 346,663	\$ 103,801	\$ 49,396	\$ 153,197	\$ 142,862	\$ 50,604	\$ 193,466
Haywood									
Henderson	\$ 177,901	\$ 73,727	\$ 251,628	\$ 97,455	\$ 40,849	\$ 138,305	\$ 80,446	\$ 32,878	\$ 113,323
Hertford	\$ 80,000	\$ 15,000	\$ 95,000	\$ 70,617	\$ 13,258	\$ 83,875	\$ 9,383	\$ 1,742	\$ 11,125
Hoke	\$ 114,253	\$ 47,864	\$ 162,117	\$ 114,253	\$ 8,780	\$ 123,033	\$ -	\$ 39,084	\$ 39,084
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 30,439	\$ -	\$ 30,439	\$ 49,561	\$ -	\$ 49,561
Iredell	\$ 218,986	\$ 56,000	\$ 274,986	\$ 156,477	\$ 52,652	\$ 209,129	\$ 62,509	\$ 3,348	\$ 65,857
Jackson									
Johnston	\$ 302,951	\$ 130,000	\$ 432,951	\$ 118,802	\$ 68,581	\$ 187,383	\$ 184,149	\$ 61,419	\$ 245,568
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 43,743	\$ -	\$ 43,743	\$ 36,257	\$ -	\$ 36,257
Lee	\$ 116,331	\$ -	\$ 116,331	\$ 51,810	\$ -	\$ 51,810	\$ 64,521	\$ -	\$ 64,521
Lenoir	\$ 135,907	\$ -	\$ 135,907	\$ 63,890	\$ -	\$ 63,890	\$ 72,017	\$ -	\$ 72,017
Lincoln	\$ 103,423	\$ 70,000	\$ 173,423	\$ 54,451	\$ 11,080	\$ 65,531	\$ 48,972	\$ 58,920	\$ 107,892
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 41,440	\$ -	\$ 41,440	\$ 38,560	\$ -	\$ 38,560
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 33,733	\$ -	\$ 33,733	\$ 46,267	\$ -	\$ 46,267
Martin	\$ 80,000	\$ 13,509	\$ 93,509	\$ 40,353	\$ 12,862	\$ 53,215	\$ 39,647	\$ 647	\$ 40,294
McDowell	\$ 81,084	\$ 47,395	\$ 128,479	\$ 36,737	\$ 29,766	\$ 66,503	\$ 44,347	\$ 17,629	\$ 61,976
Mecklenburg	\$ 1,894,423	\$ 250,000	\$ 2,144,423	\$ 953,438	\$ 135,555	\$ 1,088,993	\$ 940,985	\$ 114,445	\$ 1,055,430
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 43,161	\$ -	\$ 43,161	\$ 36,839	\$ -	\$ 36,839
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 68,318	\$ -	\$ 68,318	\$ 11,682	\$ -	\$ 11,682
Moore	\$ 120,562	\$ 43,980	\$ 164,542	\$ 101,374	\$ 43,980	\$ 145,354	\$ 19,188	\$ -	\$ 19,188
Nash	\$ 149,413	\$ 80,925	\$ 230,338	\$ 148,279	\$ 44,571	\$ 192,851	\$ 1,134	\$ 36,354	\$ 37,487
New Hanover	\$ 359,567	\$ -	\$ 359,567	\$ 280,163	\$ -	\$ 280,163	\$ 79,404	\$ -	\$ 79,404
Northampton	\$ 80,000	\$ 6,074	\$ 86,074	\$ 53,924	\$ 6,074	\$ 59,998	\$ 26,076	\$ -	\$ 26,076
Onslow	\$ 469,790	\$ 250,250	\$ 720,040	\$ 229,440	\$ 115,036	\$ 344,476	\$ 240,350	\$ 135,214	\$ 375,564
Orange	\$ 193,761	\$ -	\$ 193,761	\$ 176,360	\$ -	\$ 176,360	\$ 17,401	\$ -	\$ 17,401

Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 45,567	\$ -	\$ 45,567	\$ 34,433	\$ -	\$ 34,433
Pasquotank	\$ 90,616	\$ 6,732	\$ 97,348	\$ 90,616	\$ 6,732	\$ 97,348	\$ -	\$ -	\$ -
Pender	\$ 82,913	\$ 46,393	\$ 129,306	\$ 82,913	\$ 46,393	\$ 129,306	\$ -	\$ -	\$ -
Perquimans	\$ 80,000	\$ 4,482	\$ 84,482	\$ 39,055	\$ 762	\$ 39,817	\$ 40,945	\$ 3,720	\$ 44,665
Person	\$ 80,000	\$ 20,000	\$ 100,000	\$ 46,977	\$ 20,000	\$ 66,977	\$ 33,023	\$ -	\$ 33,023
Pitt	\$ 357,317	\$ 42,326	\$ 399,643	\$ 254,221	\$ -	\$ 254,221	\$ 103,096	\$ 42,326	\$ 145,422
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 48,009	\$ -	\$ 48,009	\$ 31,991	\$ -	\$ 31,991
Randolph	\$ 251,872	\$ 115,000	\$ 366,872	\$ 122,810	\$ 74,562	\$ 197,372	\$ 129,062	\$ 40,438	\$ 169,500
Richmond	\$ 97,828	\$ 25,000	\$ 122,828	\$ 38,106	\$ 15,975	\$ 54,081	\$ 59,722	\$ 9,025	\$ 68,747
Robeson	\$ 343,007	\$ 21,549	\$ 364,556	\$ 297,076	\$ -	\$ 297,076	\$ 45,931	\$ 21,549	\$ 67,480
Rockingham	\$ 151,085	\$ 36,456	\$ 187,541	\$ 56,657	\$ 31,199	\$ 87,856	\$ 94,428	\$ 5,257	\$ 99,685
Rowan	\$ 231,206	\$ -	\$ 231,206	\$ 184,479	\$ -	\$ 184,479	\$ 46,727	\$ -	\$ 46,727
Rutherford	\$ 127,961	\$ 50,000	\$ 177,961	\$ 52,917	\$ 27,718	\$ 80,635	\$ 75,044	\$ 22,282	\$ 97,326
Sampson	\$ 120,663	\$ 24,039	\$ 144,702	\$ 61,818	\$ 9,297	\$ 71,115	\$ 58,845	\$ 14,742	\$ 73,587
Scotland	\$ 80,000	\$ 16,000	\$ 96,000	\$ 80,000	\$ 15,117	\$ 95,117	\$ -	\$ 883	\$ 883
Stanly	\$ 104,370	\$ 51,100	\$ 155,470	\$ 49,983	\$ 42,024	\$ 92,007	\$ 54,387	\$ 9,076	\$ 63,463
Stokes	\$ 80,000	\$ 33,775	\$ 113,775	\$ 51,496	\$ 18,151	\$ 69,647	\$ 28,504	\$ 15,624	\$ 44,128
Surry	\$ 111,501	\$ 45,000	\$ 156,501	\$ 84,611	\$ 32,993	\$ 117,604	\$ 26,890	\$ 12,007	\$ 38,897
Swain									
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 52,229	\$ -	\$ 52,229	\$ 27,771	\$ -	\$ 27,771
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 34,255	\$ -	\$ 34,255	\$ 45,745	\$ -	\$ 45,745
Union	\$ 288,055	\$ 219,215	\$ 507,270	\$ 262,638	\$ 50,644	\$ 313,282	\$ 25,417	\$ 168,571	\$ 193,988
Vance	\$ 102,993	\$ 36,818	\$ 139,811	\$ 55,915	\$ 24,200	\$ 80,115	\$ 47,078	\$ 12,618	\$ 59,696
Wake	\$ 1,416,098	\$ 365,725	\$ 1,781,823	\$ 827,966	\$ 278,942	\$ 1,106,907	\$ 588,132	\$ 86,783	\$ 674,916
Warren	\$ 80,000	\$ 10,400	\$ 90,400	\$ 56,217	\$ 314	\$ 56,532	\$ 23,783	\$ 10,086	\$ 33,868
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 26,423	\$ -	\$ 26,423	\$ 53,577	\$ -	\$ 53,577
Watauga	\$ 80,000	\$ 42,300	\$ 122,300	\$ 80,000	\$ 40,372	\$ 120,372	\$ -	\$ 1,928	\$ 1,928
Wayne	\$ 223,028	\$ 45,000	\$ 268,028	\$ 133,668	\$ 31,049	\$ 164,716	\$ 89,360	\$ 13,951	\$ 103,312
Wilkes	\$ 80,000	\$ 44,602	\$ 124,602	\$ 68,385	\$ 28,700	\$ 97,086	\$ 11,615	\$ 15,902	\$ 27,516
Wilson	\$ 206,111	\$ -	\$ 206,111	\$ 206,111	\$ -	\$ 206,111	\$ -	\$ -	\$ -
Yadkin	\$ 80,000	\$ 57,500	\$ 137,500	\$ 10,772	\$ 53,195	\$ 63,967	\$ 69,228	\$ 4,305	\$ 73,533
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 43,315	\$ -	\$ 43,315	\$ 36,685	\$ -	\$ 36,685
Southwestern	\$ 536,624	\$ 70,500	\$ 607,124	\$ 170,442	\$ 36,239	\$ 206,680	\$ 366,182	\$ 34,261	\$ 400,444
State Total	\$ 19,556,767	\$ 4,031,368	\$ 23,588,135	\$ 12,097,623	\$ 2,347,949	\$ 14,445,572	\$ 7,459,144	\$ 1,683,419	\$ 9,142,563

Allocations as of December 15, 2010

Notes: Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.
Region D serves Avery, Mitchell and Yancey counties.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
November-10 Service Month\December-10 Payment Month

County	Undup. Total Children Served (Nov. 2010)	1st Quarter Expenditures	Expenditures September Serv Oct Pymt	Expenditures October Serv Nov Pymt	Expenditures November Serv Dec Pymt	Total YTD Expenditures
Buncombe	1	\$ -	\$ -	\$ 70.00	\$ 303.00	\$ 373.00
Burke		\$ 414.00	\$ 138.00	\$ (414.00)	\$ -	\$ 138.00
Craven		\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	76	\$ 88,252.10	\$ 25,306.15	\$ 22,074.60	\$ 21,393.70	\$ 157,026.55
Davidson		\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	3	\$ 422.75	\$ 317.00	\$ 231.15	\$ 719.00	\$ 1,689.90
Harnett		\$ 372.00	\$ -	\$ -	\$ -	\$ 372.00
Hoke	11	\$ 10,401.45	\$ 4,433.90	\$ 3,437.95	\$ 2,935.20	\$ 21,208.50
Moore		\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	232	\$ 179,582.58	\$ 59,103.31	\$ 55,506.40	\$ 70,354.49	\$ 364,546.78
Surry		\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell		\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	4	\$ 3,588.20	\$ 1,022.25	\$ 1,432.70	\$ 821.00	\$ 6,864.15
Southwestern		\$ -	\$ -	\$ -	\$ -	\$ -
Totals	327	\$ 283,033.08	\$ 90,320.61	\$ 82,338.80	\$ 96,526.39	\$ 552,218.88

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

November-10 Service Month\December-10 Payment Month

County	Undup. Total Children Serv (Nov. 2010)	1st Quarter Expenditures	Expenditures September Serv Oct Pymt	Expenditures October Serv Nov Pymt	Expenditures November Serv Dec Pymt	Total YTD Expenditures
Beaufort		\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	1	\$ 2,009.90	\$ 551.00	\$ 551.00	\$ 551.00	\$ 3,662.90
Burke		\$ 1,836.00	\$ -	\$ -	\$ -	\$ 1,836.00
Cabarrus	2	\$ 2,906.00	\$ 878.00	\$ 648.80	\$ 883.25	\$ 5,316.05
Chowan	4	\$ 3,925.10	\$ 1,236.50	\$ 1,010.00	\$ 1,379.20	\$ 7,550.80
Craven		\$ 3,493.20	\$ 327.60	\$ -	\$ -	\$ 3,820.80
Cumberland	50	\$ 58,166.70	\$ 16,027.65	\$ 15,207.80	\$ 13,939.55	\$ 103,341.70
Currituck		\$ 1,491.15	\$ -	\$ -	\$ -	\$ 1,491.15
Gates		\$ 1,986.00	\$ 87.60	\$ -	\$ -	\$ 2,073.60
Granville		\$ 235.00	\$ -	\$ -	\$ -	\$ 235.00
Halifax	2	\$ 2,245.00	\$ -	\$ -	\$ 72.20	\$ 2,317.20
Harnett	27	\$ 36,090.80	\$ 8,975.95	\$ 14,693.35	\$ 8,339.55	\$ 68,099.65
Hoke	4	\$ 3,008.35	\$ 1,874.00	\$ 2,062.50	\$ 1,245.00	\$ 8,189.85
McDowell		\$ -	\$ -	\$ -	\$ -	\$ -
Moore	6	\$ 5,019.15	\$ 1,967.50	\$ 2,266.85	\$ 2,154.20	\$ 11,407.70
Onslow	332	\$ 84,106.34	\$ 35,937.12	\$ 67,864.60	\$ 65,225.82	\$ 253,133.88
Pasquotank	1	\$ 1,343.00	\$ 475.00	\$ 475.00	\$ 431.00	\$ 2,724.00
Randolph		\$ 1,965.80	\$ -	\$ -	\$ -	\$ 1,965.80
Stanly		\$ -	\$ -	\$ -	\$ -	\$ -
Surry		\$ 1,013.75	\$ -	\$ -	\$ -	\$ 1,013.75
Wake		\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	5	\$ 2,423.60	\$ 1,162.90	\$ 965.90	\$ 1,048.90	\$ 5,601.30
Totals	434	\$213,264.84	\$ 69,500.82	\$ 105,745.80	\$ 95,269.67	\$ 483,781.13

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 Local Funds-Fund Source 55

November-10 Service Month\December-10 Payment Month

County	Undup. Total Children Serv (November 10)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	Total YTD Expenditures
Brunswick	2	\$ (158.00)	\$ -	\$ (51.00)	\$ (10.00)	\$ (219.00)
Edgecombe	1	\$ 2,570.00	\$ 6,144.35	\$ 8,530.00	\$ 5.35	\$ 17,249.70
Guilford	24	\$ 45,450.00	\$ 12,538.35	\$ 7,532.65	\$ 8,212.80	\$ 73,733.80
Mecklenburg	12	\$ 15,940.65	\$ 5,862.25	\$ 3,616.70	\$ 4,784.70	\$ 30,204.30
Pender	13	\$ -	\$ -	\$ -	\$ 229.25	\$ 229.25
Randolph	5	\$ 5,128.50	\$ 2,532.85	\$ 2,609.00	\$ 2,607.00	\$ 12,877.35
Wake		\$ 2,525.00	\$ -	\$ -	\$ -	\$ 2,525.00
Totals	57	\$ 71,456.15	\$ 27,077.80	\$ 22,237.35	\$ 15,829.10	\$ 136,600.40

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

**SFY 09-10 Work First (MOE)-Fund 71
November-10 Service Month\December-10 Payment Month**

County	Undup. Total Children Serv (November 10)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	Total YTD Expenditures
Anson	23	\$ -	\$ -	\$ -	\$ 7,127.40	\$ 7,127.40
Beaufort	55	\$ 22,893.95	\$ 23,435.65	\$ 21,225.60	\$ 19,565.25	\$ 87,120.45
Bladen		\$ -	\$ -	\$ -	\$ -	\$ -
Camden	3	\$ -	\$ 1,633.00	\$ 831.60	\$ 641.40	\$ 3,106.00
Carteret		\$ 25,754.85	\$ -	\$ -	\$ -	\$ 25,754.85
Caswell		\$ -	\$ -	\$ -	\$ -	\$ -
Chowan		\$ 5,660.60	\$ -	\$ -	\$ -	\$ 5,660.60
Columbus		\$ -	\$ -	\$ -	\$ -	\$ -
Edgecombe	4	\$ 487.85	\$ 1,487.30	\$ 1,909.00	\$ 1,602.00	\$ 5,486.15
Franklin		\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	50	\$ 85,195.90	\$ 29,111.40	\$ 27,670.70	\$ 19,734.05	\$ 161,712.05
Greene	1	\$ -	\$ -	\$ -	\$ 127.75	\$ 127.75
Johnston		\$ -	\$ -	\$ -	\$ -	\$ -
Jones	9	\$ 22,595.70	\$ 6,134.30	\$ 4,071.00	\$ 3,481.65	\$ 36,282.65
Martin	13	\$ -	\$ 5,581.55	\$ 5,932.30	\$ 5,327.55	\$ 16,841.40
New Hanover		\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	7	\$ -	\$ 1,865.20	\$ 2,434.40	\$ 2,382.00	\$ 6,681.60
Robeson		\$ -	\$ -	\$ -	\$ -	\$ -
Scotland	30	\$ -	\$ 9,940.25	\$ 9,995.60	\$ 10,106.90	\$ 30,042.75
Southwestern		\$ 13,839.90	\$ -	\$ -	\$ -	\$ 13,839.90
Totals	195	\$ 176,428.75	\$ 79,188.65	\$ 74,070.20	\$ 70,095.95	\$ 399,783.55

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.