

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
Non Smart Start Expenditures by County
November-11 Service Month\December-11 Payment Month

County\ Agency	Non Smart Start (FS 25)					Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available service months Dec-May
	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)				
Alamance	\$ 5,279,677	\$ 1,307,489	\$ 424,694	\$ 364,407	\$ 378,146	\$ 2,474,735	\$ 2,804,942	91%	\$ 467,490
Alexander	\$ 933,877	\$ 242,587	\$ 61,620	\$ 62,194	\$ 70,609	\$ 437,009	\$ 496,868	88%	\$ 82,811
Alleghany	\$ 413,828	\$ 78,067	\$ 20,608	\$ 29,311	\$ 21,965	\$ 149,951	\$ 263,877	71%	\$ 43,980
Anson	\$ 911,486	\$ 201,937	\$ 63,058	\$ 63,004	\$ 75,853	\$ 403,852	\$ 507,634	89%	\$ 84,606
Ashe	\$ 1,165,600	\$ 265,550	\$ 75,082	\$ 74,862	\$ 71,529	\$ 487,022	\$ 678,578	80%	\$ 113,096
Avery	\$ 353,166	\$ 108,202	\$ 27,210	\$ 20,284	\$ 22,335	\$ 178,030	\$ 175,136	90%	\$ 29,189
Beaufort	\$ 2,024,571	\$ 269,789	\$ 201,005	\$ 174,249	\$ 161,540	\$ 806,582	\$ 1,217,989	93%	\$ 202,998
Bertie	\$ 800,348	\$ 188,848	\$ 55,375	\$ 58,737	\$ 59,466	\$ 362,426	\$ 437,922	89%	\$ 72,987
Bladen	\$ 1,107,504	\$ 206,318	\$ 65,626	\$ 74,473	\$ 79,688	\$ 426,105	\$ 681,399	78%	\$ 113,566
Brunswick	\$ 3,810,230	\$ 1,218,125	\$ 322,099	\$ 343,400	\$ 341,646	\$ 2,225,270	\$ 1,584,960	111%	\$ 264,160
Burcombe	\$ 8,392,096	\$ 2,325,931	\$ 632,760	\$ 688,349	\$ 674,904	\$ 4,321,944	\$ 4,070,152	99%	\$ 678,359
Buncombe	\$ 2,494,872	\$ 763,036	\$ 158,017	\$ 159,190	\$ 177,397	\$ 1,257,639	\$ 1,237,233	90%	\$ 206,206
Cabarrus	\$ 4,860,731	\$ 847,471	\$ 290,619	\$ 310,873	\$ 330,491	\$ 1,779,454	\$ 3,081,277	75%	\$ 513,546
Caldwell	\$ 2,926,848	\$ 807,366	\$ 255,871	\$ 206,580	\$ 188,035	\$ 1,457,853	\$ 1,468,995	94%	\$ 244,833
Camden	\$ 139,813	\$ 28,883	\$ 7,813	\$ 10,795	\$ 11,825	\$ 59,315	\$ 80,498	86%	\$ 13,416
Carteret	\$ 1,945,162	\$ 562,450	\$ 151,035	\$ 144,844	\$ 144,821	\$ 1,003,149	\$ 942,013	97%	\$ 157,002
Caswell	\$ 631,282	\$ 164,342	\$ 46,892	\$ 47,781	\$ 47,067	\$ 306,081	\$ 325,201	93%	\$ 54,200
Catawba	\$ 5,527,348	\$ 1,431,918	\$ 385,905	\$ 387,882	\$ 431,249	\$ 2,636,954	\$ 2,890,394	91%	\$ 481,732
Chatham	\$ 2,265,524	\$ 462,230	\$ 134,005	\$ 142,050	\$ 153,084	\$ 891,370	\$ 1,374,154	77%	\$ 229,026
Cherokee	\$ 1,312,428	\$ 445,496	\$ 103,533	\$ 101,422	\$ 107,656	\$ 758,107	\$ 554,321	105%	\$ 92,387
Chowan	\$ 727,889	\$ 161,550	\$ 49,396	\$ 44,909	\$ 47,209	\$ 303,063	\$ 424,826	81%	\$ 70,804
Clay	\$ 411,667	\$ 132,169	\$ 36,977	\$ 36,686	\$ 29,464	\$ 235,296	\$ 176,371	107%	\$ 29,395
Cleveland	\$ 3,579,703	\$ 924,594	\$ 273,575	\$ 250,504	\$ 251,188	\$ 1,699,861	\$ 1,879,842	91%	\$ 313,307
Columbus	\$ 2,266,391	\$ 631,225	\$ 165,129	\$ 161,107	\$ 163,633	\$ 1,121,093	\$ 1,145,298	93%	\$ 190,883
Craven	\$ 4,475,105	\$ 1,311,153	\$ 357,270	\$ 356,191	\$ 350,253	\$ 2,374,867	\$ 2,100,238	101%	\$ 350,040
Cumberland	\$ 14,224,256	\$ 3,855,715	\$ 1,313,468	\$ 1,188,420	\$ 1,139,994	\$ 7,497,597	\$ 6,726,659	104%	\$ 1,121,110
Currituck	\$ 679,919	\$ 178,274	\$ 48,918	\$ 50,699	\$ 48,114	\$ 326,005	\$ 353,914	91%	\$ 58,986
Dare	\$ 1,151,353	\$ 356,608	\$ 86,992	\$ 88,878	\$ 86,910	\$ 619,389	\$ 531,964	99%	\$ 88,661
Davidson	\$ 5,587,447	\$ 1,449,426	\$ 406,562	\$ 408,221	\$ 412,023	\$ 2,676,233	\$ 2,911,214	92%	\$ 485,202
Davie	\$ 1,136,700	\$ 272,926	\$ 73,360	\$ 82,075	\$ 87,200	\$ 515,561	\$ 621,139	88%	\$ 103,523
Duplin	\$ 2,706,052	\$ 729,625	\$ 219,853	\$ 228,845	\$ 223,878	\$ 1,402,200	\$ 1,303,852	102%	\$ 217,309
Durham	\$ 14,146,073	\$ 3,803,667	\$ 1,107,556	\$ 1,126,820	\$ 1,161,105	\$ 7,199,148	\$ 6,946,925	99%	\$ 1,157,821
Edgecombe	\$ 2,691,357	\$ 728,487	\$ 205,708	\$ 198,184	\$ 210,521	\$ 1,342,900	\$ 1,348,457	96%	\$ 224,743
Forsyth	\$ 13,508,598	\$ 3,498,356	\$ 994,134	\$ 975,530	\$ 988,604	\$ 6,456,623	\$ 7,051,975	92%	\$ 1,175,329
Franklin	\$ 1,975,725	\$ 428,421	\$ 118,148	\$ 126,276	\$ 151,502	\$ 824,348	\$ 1,151,377	82%	\$ 191,896
Gaston	\$ 6,602,450	\$ 1,879,827	\$ 540,600	\$ 516,109	\$ 515,281	\$ 3,451,817	\$ 3,150,633	100%	\$ 525,106
Gates	\$ 302,920	\$ 71,873	\$ 19,680	\$ 20,984	\$ 21,683	\$ 134,220	\$ 168,700	85%	\$ 28,117
Graham	\$ 400,601	\$ 131,733	\$ 30,372	\$ 28,623	\$ 30,200	\$ 220,928	\$ 179,673	100%	\$ 29,946
Granville	\$ 1,683,637	\$ 381,694	\$ 109,292	\$ 111,711	\$ 113,780	\$ 716,477	\$ 967,160	82%	\$ 161,193
Greene	\$ 687,016	\$ 188,311	\$ 49,286	\$ 45,483	\$ 46,617	\$ 329,697	\$ 357,319	89%	\$ 59,553
Guilford	\$ 19,852,416	\$ 5,244,722	\$ 1,528,127	\$ 1,609,603	\$ 1,591,200	\$ 9,973,651	\$ 9,878,765	98%	\$ 1,646,461
Halifax	\$ 2,036,313	\$ 499,055	\$ 124,546	\$ 124,901	\$ 127,603	\$ 876,106	\$ 1,160,207	80%	\$ 193,368
Harnett	\$ 4,500,889	\$ 986,856	\$ 267,047	\$ 214,830	\$ 226,871	\$ 1,695,604	\$ 2,805,285	69%	\$ 467,547
Haywood	\$ 2,470,796	\$ 817,839	\$ 206,618	\$ 192,828	\$ 186,961	\$ 1,404,246	\$ 1,066,550	104%	\$ 177,758
Henderson	\$ 3,242,127	\$ 870,312	\$ 252,761	\$ 257,029	\$ 252,170	\$ 1,632,272	\$ 1,609,855	97%	\$ 268,309
Hertford	\$ 869,828	\$ 199,599	\$ 65,454	\$ 62,920	\$ 62,123	\$ 390,096	\$ 479,732	89%	\$ 79,955
Hoke	\$ 1,969,430	\$ 366,638	\$ 110,512	\$ 114,868	\$ 126,108	\$ 718,126	\$ 1,251,304	72%	\$ 208,551
Hyde	\$ 199,845	\$ 54,681	\$ 11,918	\$ 10,876	\$ 9,890	\$ 87,365	\$ 112,480	76%	\$ 18,747
Iredell	\$ 4,415,216	\$ 1,041,040	\$ 222,902	\$ 241,676	\$ 266,388	\$ 1,772,007	\$ 2,643,210	73%	\$ 440,535
Jackson	\$ 1,746,848	\$ 519,539	\$ 120,047	\$ 122,853	\$ 120,465	\$ 882,904	\$ 863,944	92%	\$ 143,991
Johnston	\$ 5,543,190	\$ 1,168,388	\$ 328,005	\$ 352,390	\$ 360,632	\$ 2,209,415	\$ 3,333,775	77%	\$ 555,629
Jones	\$ 470,059	\$ 128,030	\$ 38,510	\$ 39,949	\$ 40,245	\$ 246,734	\$ 223,325	103%	\$ 37,221
Lee	\$ 2,021,333	\$ 536,604	\$ 144,780	\$ 132,443	\$ 139,758	\$ 953,585	\$ 1,067,748	88%	\$ 177,958
Lenoir	\$ 2,619,646	\$ 642,569	\$ 186,643	\$ 205,083	\$ 209,106	\$ 1,243,401	\$ 1,376,245	93%	\$ 229,374
Lincoln	\$ 1,984,898	\$ 412,808	\$ 109,537	\$ 112,066	\$ 121,568	\$ 755,979	\$ 1,228,919	73%	\$ 204,820
Macon	\$ 1,213,867	\$ 330,760	\$ 85,763	\$ 92,372	\$ 90,937	\$ 599,832	\$ 614,035	94%	\$ 102,339
Madison	\$ 583,406	\$ 153,610	\$ 39,040	\$ 38,667	\$ 36,075	\$ 267,392	\$ 316,014	85%	\$ 52,669
Martin	\$ 1,002,362	\$ 227,916	\$ 65,234	\$ 68,009	\$ 66,503	\$ 427,662	\$ 574,700	83%	\$ 95,783
McDowell	\$ 1,401,841	\$ 340,220	\$ 91,803	\$ 85,605	\$ 92,792	\$ 610,420	\$ 791,421	82%	\$ 131,903
Mecklenburg	\$ 37,611,912	\$ 10,115,993	\$ 3,059,378	\$ 2,979,332	\$ 2,847,886	\$ 19,002,588	\$ 18,609,324	98%	\$ 3,101,554

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
Non Smart Start Expenditures by County
 November-11 Service Month\December-11 Payment Month

County\ Agency	Non Smart Start (FS 25)								
	Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available service months Dec-May
Mitchell	\$ 448,781	\$ 114,481	\$ 55,433	\$ 39,536	\$ 38,959	\$ 248,409	\$ 200,373	108%	\$ 33,395
Montgomery	\$ 922,572	\$ 250,610	\$ 70,889	\$ 63,393	\$ 63,530	\$ 448,422	\$ 474,150	91%	\$ 79,025
Moore	\$ 2,382,836	\$ 554,958	\$ 143,326	\$ 150,542	\$ 168,862	\$ 1,017,688	\$ 1,365,148	82%	\$ 227,525
Nash	\$ 2,677,568	\$ 773,263	\$ 213,636	\$ 208,081	\$ 199,862	\$ 1,394,843	\$ 1,282,725	99%	\$ 213,788
New Hanover	\$ 7,169,173	\$ 1,645,201	\$ 477,498	\$ 467,418	\$ 523,167	\$ 3,113,284	\$ 4,055,889	84%	\$ 675,982
Northampton	\$ 721,135	\$ 192,357	\$ 54,998	\$ 50,710	\$ 50,977	\$ 349,044	\$ 372,092	92%	\$ 62,015
Onslow	\$ 8,559,594	\$ 2,125,020	\$ 724,235	\$ 538,048	\$ 530,861	\$ 3,918,164	\$ 4,641,430	88%	\$ 773,572
Orange	\$ 4,113,429	\$ 782,295	\$ 250,104	\$ 265,308	\$ 271,639	\$ 1,569,346	\$ 2,544,083	76%	\$ 424,014
Pamlico	\$ 486,143	\$ 114,733	\$ 37,338	\$ 34,837	\$ 40,144	\$ 227,051	\$ 259,092	93%	\$ 43,182
Pasquotank	\$ 1,734,005	\$ 470,750	\$ 123,080	\$ 119,112	\$ 120,604	\$ 833,545	\$ 900,460	90%	\$ 150,077
Pender	\$ 1,601,908	\$ 353,985	\$ 78,888	\$ 82,982	\$ 87,646	\$ 603,501	\$ 998,407	69%	\$ 166,401
Perquimans	\$ 358,455	\$ 74,910	\$ 24,281	\$ 24,232	\$ 23,127	\$ 146,551	\$ 211,904	81%	\$ 35,317
Person	\$ 1,332,295	\$ 325,815	\$ 94,676	\$ 96,753	\$ 83,640	\$ 600,885	\$ 731,410	86%	\$ 121,902
Pitt	\$ 7,064,247	\$ 1,746,191	\$ 488,503	\$ 475,069	\$ 508,806	\$ 3,218,569	\$ 3,845,678	87%	\$ 640,946
Polk	\$ 586,174	\$ 167,423	\$ 42,852	\$ 40,982	\$ 41,994	\$ 293,251	\$ 292,923	93%	\$ 48,820
Randolph	\$ 4,754,191	\$ 1,085,854	\$ 288,201	\$ 294,748	\$ 315,068	\$ 1,983,871	\$ 2,770,320	80%	\$ 461,720
Richmond	\$ 1,893,087	\$ 644,265	\$ 180,911	\$ 171,647	\$ 165,058	\$ 1,161,880	\$ 731,207	116%	\$ 121,868
Robeson	\$ 6,564,810	\$ 1,916,827	\$ 480,253	\$ 485,222	\$ 507,733	\$ 3,390,034	\$ 3,174,776	97%	\$ 529,129
Rockingham	\$ 2,756,519	\$ 781,614	\$ 213,057	\$ 218,698	\$ 230,330	\$ 1,443,699	\$ 1,312,820	100%	\$ 218,803
Rowan	\$ 4,564,004	\$ 1,139,130	\$ 322,172	\$ 320,536	\$ 373,420	\$ 2,155,258	\$ 2,408,746	92%	\$ 401,458
Rutherford	\$ 2,282,660	\$ 624,377	\$ 167,402	\$ 163,322	\$ 162,823	\$ 1,117,925	\$ 1,164,736	92%	\$ 194,123
Sampson	\$ 2,198,783	\$ 599,128	\$ 168,142	\$ 169,403	\$ 177,795	\$ 1,114,468	\$ 1,084,315	98%	\$ 180,719
Scotland	\$ 1,350,769	\$ 396,239	\$ 87,929	\$ 102,709	\$ 100,015	\$ 686,892	\$ 663,877	94%	\$ 110,646
Stanly	\$ 1,953,021	\$ 479,094	\$ 143,388	\$ 140,309	\$ 150,466	\$ 913,257	\$ 1,039,764	91%	\$ 173,294
Stokes	\$ 1,132,238	\$ 294,568	\$ 67,228	\$ 66,689	\$ 84,612	\$ 513,096	\$ 619,142	84%	\$ 103,190
Surry	\$ 2,081,978	\$ 402,831	\$ 135,953	\$ 144,302	\$ 163,718	\$ 846,804	\$ 1,235,174	83%	\$ 205,862
Swain	\$ 776,126	\$ 222,419	\$ 66,078	\$ 68,629	\$ 71,114	\$ 428,240	\$ 347,886	108%	\$ 57,981
Transylvania	\$ 856,451	\$ 194,768	\$ 58,402	\$ 61,246	\$ 66,310	\$ 380,726	\$ 475,725	88%	\$ 79,287
Tyrrell	\$ 104,888	\$ 29,523	\$ 7,931	\$ 7,782	\$ 7,718	\$ 52,954	\$ 51,934	95%	\$ 8,656
Union	\$ 6,121,063	\$ 1,260,467	\$ 412,147	\$ 421,826	\$ 433,721	\$ 2,528,161	\$ 3,592,902	83%	\$ 598,817
Vance	\$ 1,840,781	\$ 461,772	\$ 116,463	\$ 128,826	\$ 143,550	\$ 850,610	\$ 990,171	88%	\$ 165,028
Wake	\$ 28,279,749	\$ 7,389,033	\$ 2,118,929	\$ 2,163,921	\$ 2,184,924	\$ 13,856,807	\$ 14,422,942	95%	\$ 2,403,824
Warren	\$ 924,058	\$ 196,019	\$ 53,598	\$ 50,888	\$ 53,655	\$ 354,161	\$ 569,897	73%	\$ 94,983
Washington	\$ 625,530	\$ 101,216	\$ 27,770	\$ 48,747	\$ 55,669	\$ 233,402	\$ 392,128	80%	\$ 65,355
Watauga	\$ 823,826	\$ 206,600	\$ 62,929	\$ 66,949	\$ 67,622	\$ 404,099	\$ 419,727	97%	\$ 69,954
Wayne	\$ 4,028,742	\$ 960,903	\$ 294,958	\$ 267,580	\$ 260,809	\$ 1,784,250	\$ 2,244,492	85%	\$ 374,082
Wilkes	\$ 1,501,966	\$ 443,363	\$ 115,396	\$ 109,984	\$ 103,154	\$ 771,897	\$ 730,069	95%	\$ 121,678
Wilson	\$ 3,828,394	\$ 980,768	\$ 269,937	\$ 273,245	\$ 295,088	\$ 1,819,038	\$ 2,009,356	91%	\$ 334,893
Yadkin	\$ 728,757	\$ 173,715	\$ 40,346	\$ 38,738	\$ 45,061	\$ 297,860	\$ 430,897	75%	\$ 71,816
Yancey	\$ 395,780	\$ 81,201	\$ 23,061	\$ 22,503	\$ 27,570	\$ 154,335	\$ 241,445	76%	\$ 40,241
State Total	\$ 344,523,958	\$ 88,456,533	\$ 25,550,041	\$ 25,234,693	\$ 25,604,565	\$ 164,845,833	\$ 179,678,125	92%	\$ 29,946,354

Revised Non Smart Start Allocations 12/15/2011

SFY 11-12 DCD Summary of Subsidized Child Day Care Services

IV-E Expenditures by County

November-11 Service Month\December-11 Payment Month

County\ Agency	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Total YTD Expenditures
Alamance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alexander	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Anson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ashe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Avery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bertie	\$ -	\$ 585.00	\$ -	\$ 585.00	\$ 1,170.00	\$ 1,170	\$ 2,925.00
Bladen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ -	\$ 32.55	\$ -	\$ 32.55	\$ 704.50	\$ 997.00	\$ 1,734.05
Burke	\$ 932.50	\$ 775.00	\$ 637.00	\$ 2,344.50	\$ 1,162.50	\$ 1,064.00	\$ 4,571.00
Cabarrus	\$ 732.50	\$ 720.40	\$ 821.20	\$ 2,274.10	\$ 755.00	\$ 727.00	\$ 3,756.10
Caldwell	\$ 2,207.35	\$ 1,449.00	\$ 1,033.25	\$ 4,689.60	\$ 406.00	\$ 1,617.50	\$ 6,713.10
Camden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ 1,769.15	\$ 1,828.00	\$ 130.25	\$ 3,727.40	\$ -	\$ -	\$ 3,727.40
Caswell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catawba	\$ 1,992.70	\$ 1,999.20	\$ 1,673.95	\$ 5,665.85	\$ 1,424.80	\$ 150.00	\$ 7,240.65
Chatham	\$ 677.00	\$ 677.00	\$ -	\$ 1,354.00	\$ -	\$ -	\$ 1,354.00
Cherokee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 476.00	\$ 476.00
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ 1,215.80	\$ 528.00	\$ 848.80	\$ 2,592.60	\$ 710.00	\$ 1,096.00	\$ 4,398.60
Columbus	\$ 284.50	\$ 94.20	\$ -	\$ 378.70	\$ -	\$ -	\$ 378.70
Craven	\$ 260.00	\$ 312.00	\$ 313.20	\$ 885.20	\$ 205.20	\$ -	\$ 1,090.40
Cumberland	\$ 2,573.80	\$ 1,316.00	\$ 2,253.25	\$ 6,143.05	\$ 1,405.00	\$ 1,915.70	\$ 9,463.75
Currituck	\$ -	\$ -	\$ 515.00	\$ 515.00	\$ 515.00	\$ 515.00	\$ 1,545.00
Dare	\$ 1,405.00	\$ 1,385.20	\$ -	\$ 2,790.20	\$ 30.15	\$ -	\$ 2,820.35
Davidson	\$ -	\$ -	\$ 117.60	\$ 117.60	\$ 1,378.00	\$ 4,056.85	\$ 5,552.45
Davie	\$ 1,368.00	\$ 585.00	\$ 585.00	\$ 2,538.00	\$ 54.00	\$ -	\$ 2,592.00
Duplin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Durham	\$ 3,240.20	\$ 3,193.00	\$ 3,721.40	\$ 10,154.60	\$ 2,319.50	\$ 2,051.40	\$ 14,525.50
Edgecombe	\$ 651.00	\$ 403.75	\$ -	\$ 1,054.75	\$ -	\$ 160.50	\$ 1,215.25
Forsyth	\$ 5,945.90	\$ 5,948.85	\$ 5,456.20	\$ 17,350.95	\$ 5,181.60	\$ 4,402.20	\$ 26,934.75
Franklin	\$ 669.70	\$ 575.25	\$ 477.00	\$ 1,721.95	\$ 400.00	\$ 884.55	\$ 3,006.50
Gaston	\$ 3,905.55	\$ 3,347.00	\$ 4,416.80	\$ 11,669.35	\$ 4,466.65	\$ 2,127.00	\$ 18,263.00
Gates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Granville	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Greene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	\$ 6,803.30	\$ 5,393.95	\$ 5,216.60	\$ 17,413.85	\$ 4,566.60	\$ 6,173.35	\$ 28,153.80
Halifax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haywood	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson	\$ 2,994.00	\$ 3,676.70	\$ 2,072.00	\$ 8,742.70	\$ 2,538.00	\$ 2,551.10	\$ 13,831.80
Hertford	\$ 137.90	\$ -	\$ -	\$ 137.90	\$ -	\$ -	\$ 137.90
Hoke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Iredell	\$ 1,794.20	\$ 1,638.50	\$ 1,425.00	\$ 4,857.70	\$ 745.00	\$ 1,055.00	\$ 6,657.70
Jackson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 944.00	\$ 944.00
Johnston	\$ 3,120.25	\$ 3,156.00	\$ 3,075.70	\$ 9,351.95	\$ 2,950.15	\$ 2,950.15	\$ 15,252.25
Jones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 430.05	\$ 460.00	\$ 462.00	\$ 1,352.05	\$ 345.00	\$ 345.00	\$ 2,042.05
Lenoir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures by County
November-11 Service Month\December-11 Payment Month

County\ Agency	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Total YTD Expenditures
Lincoln	\$ -	\$ -	\$ -	\$ -	\$ 728.00	\$ 364.00	\$ 1,092.00
Macon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 203.60	\$ 87.75	\$ 107.25	\$ 398.60	\$ -	\$ -	\$ 398.60
Martin	\$ 817.80	\$ 968.00	\$ 512.50	\$ 2,298.30	\$ 325.00	\$ 325.00	\$ 2,948.30
McDowell	\$ 524.65	\$ 445.00	\$ 445.00	\$ 1,414.65	\$ 600.00	\$ 600.00	\$ 2,614.65
Mecklenburg	\$ 28,748.55	\$ 24,405.20	\$ 20,355.85	\$ 73,509.60	\$ 22,166.20	\$ 19,901.25	\$ 115,577.05
Mitchell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	\$ -	\$ -	\$ 84.00	\$ 84.00	\$ -	\$ -	\$ 84.00
Moore	\$ -	\$ -	\$ 498.00	\$ 498.00	\$ 498.00	\$ -	\$ 996.00
Nash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ 7,870.50	\$ 7,530.20	\$ 7,274.55	\$ 22,675.25	\$ 3,920.20	\$ 4,116.45	\$ 30,711.90
Northampton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 323.00	\$ 323.00
Orange	\$ 1,503.00	\$ 795.00	\$ -	\$ 2,298.00	\$ 258.50	\$ 210.00	\$ 2,766.50
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pender	\$ 544.00	\$ 544.00	\$ 544.00	\$ 1,632.00	\$ 544.00	\$ 544.00	\$ 2,720.00
Perquimans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Person	\$ 905.60	\$ 1,320.00	\$ 1,204.00	\$ 3,429.60	\$ 1,051.20	\$ 1,005.00	\$ 5,485.80
Pitt	\$ 358.00	\$ -	\$ -	\$ 358.00	\$ 190.00	\$ 194.55	\$ 742.55
Polk	\$ 410.00	\$ 410.00	\$ 386.00	\$ 1,206.00	\$ 386.00	\$ -	\$ 1,592.00
Randolph	\$ 190.80	\$ 1,330.95	\$ 1,464.90	\$ 2,986.65	\$ 1,635.00	\$ 1,840.90	\$ 6,462.55
Richmond	\$ 42.00	\$ -	\$ -	\$ 42.00	\$ -	\$ -	\$ 42.00
Robeson	\$ 3,450.50	\$ 2,723.20	\$ 4,204.60	\$ 10,378.30	\$ 2,417.55	\$ 3,202.70	\$ 15,998.55
Rockingham	\$ -	\$ 433.00	\$ 312.00	\$ 745.00	\$ 312.00	\$ 897.00	\$ 1,954.00
Rowan	\$ 958.30	\$ 943.50	\$ 1,483.15	\$ 3,384.95	\$ 873.90	\$ 566.60	\$ 4,825.45
Rutherford	\$ -	\$ 404.00	\$ 948.55	\$ 1,352.55	\$ 496.80	\$ 501.45	\$ 2,350.80
Sampson	\$ 1,429.75	\$ 2,865.20	\$ 1,866.20	\$ 6,161.15	\$ 1,823.60	\$ 1,256.45	\$ 9,241.20
Scotland	\$ 848.30	\$ 944.75	\$ 425.40	\$ 2,218.45	\$ -	\$ -	\$ 2,218.45
Stanly	\$ 3,247.15	\$ 3,628.60	\$ 2,894.30	\$ 9,770.05	\$ 2,653.00	\$ 2,664.00	\$ 15,087.05
Stokes	\$ 498.00	\$ 498.00	\$ 498.00	\$ 1,494.00	\$ 1,403.40	\$ 395.00	\$ 3,292.40
Surry	\$ -	\$ -	\$ 381.60	\$ 381.60	\$ -	\$ -	\$ 381.60
Swain	\$ 1,577.60	\$ -	\$ -	\$ 1,577.60	\$ 1,532.00	\$ 1,537.40	\$ 4,647.00
Transylvania	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ 327.40	\$ 327.40	\$ 411.70	\$ 485.40	\$ 1,224.50
Vance	\$ 640.00	\$ 832.25	\$ 752.30	\$ 2,224.55	\$ 595.00	\$ 595.00	\$ 3,414.55
Wake	\$ 13,752.25	\$ 15,370.75	\$ 15,588.35	\$ 44,711.35	\$ 15,482.20	\$ 11,609.70	\$ 71,803.25
Warren	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126.00	\$ 126.00
Watauga	\$ 204.40	\$ 316.00	\$ 167.90	\$ 688.30	\$ 153.30	\$ 237.00	\$ 1,078.60
Wayne	\$ 807.00	\$ 590.25	\$ 585.00	\$ 1,982.25	\$ 626.80	\$ 366.00	\$ 2,975.05
Wilkes	\$ 1,707.00	\$ 665.00	\$ 631.75	\$ 3,003.75	\$ 665.00	\$ 663.05	\$ 4,331.80
Wilson	\$ 49.00	\$ -	\$ 2,079.75	\$ 2,128.75	\$ 1,910.00	\$ 1,910.00	\$ 5,948.75
Yadkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Total	\$ 116,398.10	\$ 108,130.15	\$ 101,273.50	\$ 325,801.75	\$ 97,091.00	\$ 93,866.20	\$ 516,758.95

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
Smart Start Expenditures by County
 November-11 Service Month\December-11 Payment Month

County\ Agency	Smart Start (FS15)							Spending Co- Efficient	Funds Available service months Dec-May
	Direct Services Allocation **	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	Total YTD Expenditures	Unexpended Balance		
Alamance	\$ 774,656	\$ 161,614	\$ 60,001	\$ 69,148	\$ 69,110	\$ 359,873	\$ 414,783	98%	\$ 69,130
Alexander	\$ 192,125	\$ 15,441	\$ 13,000	\$ 18,964	\$ 18,087	\$ 65,492	\$ 126,633	86%	\$ 21,106
Alleghany	\$ 57,000	\$ 13,055	\$ 4,041	\$ -	\$ 12,771	\$ 29,867	\$ 27,133	111%	\$ 4,522
Anson	\$ 182,124	\$ 47,409	\$ 14,968	\$ 14,969	\$ 14,980	\$ 92,326	\$ 89,798	100%	\$ 14,966
Ashe	\$ 167,305	\$ 44,184	\$ 14,219	\$ 8,398	\$ 9,981	\$ 76,783	\$ 90,522	85%	\$ 15,087
Avery	\$ 86,611	\$ 8,115	\$ 2,998	\$ 12,799	\$ 13,776	\$ 37,688	\$ 48,923	112%	\$ 8,154
Beaufort	\$ 255,847	\$ 289,245	\$ (33,882)	\$ -	\$ -	\$ 255,362	\$ 485	73%	\$ 81
Bertie									
Bladen	\$ 175,117	\$ 34,306	\$ 14,679	\$ 13,522	\$ 12,548	\$ 75,055	\$ 100,062	89%	\$ 16,677
Brunswick	\$ 465,604	\$ -	\$ 54,702	\$ 52,955	\$ 48,295	\$ 155,953	\$ 309,651	100%	\$ 51,609
Buncombe	\$ 1,008,160	\$ 268,601	\$ 64,916	\$ 58,821	\$ 64,938	\$ 457,275	\$ 550,885	83%	\$ 91,814
Burke	\$ 725,066	\$ 147,791	\$ 64,141	\$ 64,140	\$ 64,142	\$ 340,214	\$ 384,852	100%	\$ 64,142
Cabarrus	\$ 649,370	\$ 297,302	\$ 39,118	\$ 39,118	\$ 39,094	\$ 414,632	\$ 234,738	100%	\$ 39,123
Caldwell	\$ 606,523	\$ 195,374	\$ 78	\$ 49,440	\$ 51,479	\$ 296,372	\$ 310,152	99%	\$ 51,692
Camden									
Carteret	\$ 29,000	\$ 16,971	\$ (809)	\$ 8,341	\$ 4,497	\$ 29,000	\$ -	183%	\$ -
Caswell	\$ 98,618	\$ 20,080	\$ 8,750	\$ 8,739	\$ 8,728	\$ 46,297	\$ 52,321	100%	\$ 8,720
Catawba	\$ 962,695	\$ 265,761	\$ 86,905	\$ 80,031	\$ 75,278	\$ 507,976	\$ 454,719	103%	\$ 75,787
Chatham	\$ 331,806	\$ 79,165	\$ 28,076	\$ 28,066	\$ 28,658	\$ 163,964	\$ 167,842	101%	\$ 27,974
Cherokee	\$ 119,575	\$ 30,816	\$ 7,268	\$ 1,083	\$ 10,946	\$ 50,114	\$ 69,461	74%	\$ 11,577
Chowan									
Clay	\$ 55,801	\$ 16,973	\$ 3,957	\$ 3,147	\$ 4,795	\$ 28,872	\$ 26,930	94%	\$ 4,488
Cleveland	\$ 619,906	\$ 111,912	\$ 31,363	\$ 55,228	\$ 54,729	\$ 253,231	\$ 366,675	86%	\$ 61,113
Columbus	\$ 307,455	\$ 17,033	\$ 15,637	\$ 15,536	\$ 11,686	\$ 59,892	\$ 247,563	47%	\$ 41,261
Craven	\$ 518,392	\$ 138,277	\$ 43,403	\$ 45,661	\$ 42,820	\$ 270,160	\$ 248,232	103%	\$ 41,372
Cumberland	\$ 2,001,169	\$ 719,921	\$ 142,460	\$ 290,433	\$ 268,164	\$ 1,420,978	\$ 580,191	141%	\$ 96,699
Currituck									
Dare	\$ 162,203	\$ 17,898	\$ 11,074	\$ 11,423	\$ 13,646	\$ 54,041	\$ 108,162	78%	\$ 18,027
Davidson				\$ 432	\$ (432)	\$ -	\$ -		\$ -
Davie	\$ 161,572	\$ 49,014	\$ 10,924	\$ 10,294	\$ 10,327	\$ 80,560	\$ 81,012	89%	\$ 13,502
Duplin	\$ 98,148	\$ 54,561	\$ 2,380	\$ 2,300	\$ 2,245	\$ 61,486	\$ 36,662	77%	\$ 6,110
Durham									
Edgecombe									
Forsyth									
Franklin	\$ 190,728	\$ 41,939	\$ 9,358	\$ 8,433	\$ 8,062	\$ 67,792	\$ 122,936	63%	\$ 20,489
Gaston	\$ 1,050,000	\$ 201,768	\$ 60,440	\$ 80,984	\$ 95,503	\$ 438,695	\$ 611,305	87%	\$ 101,884
Gates									
Graham	\$ 47,830	\$ 1,620	\$ 1,125	\$ (837)	\$ 6,541	\$ 8,449	\$ 39,381	46%	\$ 6,563
Granville	\$ 151,786	\$ 55,164	\$ 15,347	\$ 10,097	\$ 8,090	\$ 88,699	\$ 63,087	103%	\$ 10,515
Greene									
Guilford	\$ 1,372,676	\$ 361,567	\$ 130,000	\$ 125,000	\$ 125,000	\$ 741,567	\$ 631,109	109%	\$ 105,185
Halifax	\$ 440,000	\$ 113,130	\$ 30,099	\$ 31,646	\$ 36,912	\$ 211,787	\$ 228,213	93%	\$ 38,036
Harnett	\$ 640,000	\$ 107,778	\$ 80,279	\$ 75,265	\$ 75,996	\$ 339,318	\$ 300,683	125%	\$ 50,114
Haywood	\$ 294,952	\$ 81,780	\$ 22,929	\$ 22,809	\$ 24,339	\$ 151,856	\$ 143,096	99%	\$ 23,849
Henderson	\$ 479,318	\$ 115,801	\$ 31,388	\$ 33,578	\$ 45,576	\$ 226,343	\$ 252,975	93%	\$ 42,163
Hertford	\$ 175,430	\$ 49,964	\$ 12,887	\$ 14,068	\$ 14,079	\$ 90,999	\$ 84,431	99%	\$ 14,072
Hoke	\$ 166,180	\$ 29,643	\$ 8,569	\$ 15,875	\$ 26,809	\$ 80,895	\$ 85,285	110%	\$ 14,214
Hyde	\$ 10,785	\$ 4,406	\$ 1,294	\$ 1,074	\$ 992	\$ 7,766	\$ 3,019	134%	\$ 503
Iredell	\$ 765,020	\$ 59,883	\$ 60,038	\$ 75,962	\$ 83,588	\$ 279,471	\$ 485,549	94%	\$ 80,925
Jackson	\$ 175,377	\$ 60,292	\$ 16,677	\$ 16,388	\$ 15,051	\$ 108,408	\$ 66,969	117%	\$ 11,161
Johnston	\$ 950,000	\$ 233,037	\$ 79,583	\$ 79,257	\$ 79,190	\$ 471,066	\$ 478,934	100%	\$ 79,822
Jones									
Lee	\$ 321,170	\$ 83,437	\$ 33,959	\$ 33,952	\$ 33,962	\$ 185,309	\$ 135,861	121%	\$ 22,643
Lenoir									
Lincoln	\$ 400,322	\$ 56,660	\$ 28,841	\$ 25,891	\$ 39,082	\$ 150,474	\$ 249,848	84%	\$ 41,641
Macon*	\$ 31,887	\$ 5,574	\$ 2,699	\$ 3,705	\$ 2,941	\$ 14,918	\$ 16,969	105%	\$ 2,828
Madison	\$ 112,817	\$ 14,264	\$ 10,397	\$ 10,876	\$ 18,596	\$ 54,134	\$ 58,684	119%	\$ 9,781
Martin	\$ 241,283	\$ 92,125	\$ 27,275	\$ 21,239	\$ 19,829	\$ 160,468	\$ 80,815	123%	\$ 13,469
McDowell	\$ 239,542	\$ 37,291	\$ 9,547	\$ 8,528	\$ 14,692	\$ 70,058	\$ 169,484	57%	\$ 28,247
Mecklenburg	\$ 5,119,282	\$ 1,266,552	\$ 412,411	\$ 440,591	\$ 412,396	\$ 2,531,950	\$ 2,587,332	99%	\$ 431,222

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
Smart Start Expenditures by County
 November-11 Service Month\December-11 Payment Month

County\ Agency	Smart Start (FS15)						Unexpended Balance	Spending Co-Efficient	Funds Available service months Dec-May
	Direct Services Allocation **	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	Total YTD Expenditures			
Mitchell	\$ 138,370	\$ 28,474	\$ 7,779	\$ 7,319	\$ 7,629	\$ 51,201	\$ 87,170	70%	\$ 14,528
Montgomery									
Moore	\$ 316,000	\$ 56,870	\$ 21,604	\$ 23,804	\$ 25,311	\$ 127,588	\$ 188,412	85%	\$ 31,402
Nash									
New Hanover	\$ 799,656	\$ 254,758	\$ 69,547	\$ 67,476	\$ 66,953	\$ 458,734	\$ 340,922	108%	\$ 56,820
Northampton	\$ 75,184	\$ 9,418	\$ 7,332	\$ 7,437	\$ 7,216	\$ 31,403	\$ 43,781	100%	\$ 7,297
Onslow	\$ 1,514,496	\$ -	\$ -	\$ 216,354	\$ 216,360	\$ 432,714	\$ 1,081,782	86%	\$ 180,297
Orange	\$ 1,020,000	\$ 79,411	\$ 69,293	\$ 46,538	\$ 48,594	\$ 243,835	\$ 776,165	56%	\$ 129,361
Pamlico	\$ 56,095	\$ 26,647	\$ 1,846	\$ 4,683	\$ 3,316	\$ 36,491	\$ 19,604	100%	\$ 3,267
Pasquotank									
Pender	\$ 228,783	\$ 28,062	\$ 31,338	\$ 32,343	\$ 36,872	\$ 128,615	\$ 100,168	144%	\$ 16,695
Perquimans	\$ 83,433	\$ 21,683	\$ 9,197	\$ 6,036	\$ 5,823	\$ 42,738	\$ 40,695	102%	\$ 6,782
Person	\$ 209,825	\$ 52,460	\$ 17,473	\$ 15,463	\$ 16,999	\$ 102,397	\$ 107,428	96%	\$ 17,905
Pitt	\$ 723,848	\$ 144,792	\$ 59,794	\$ 65,569	\$ 64,991	\$ 335,147	\$ 388,701	99%	\$ 64,784
Polk	\$ 86,771	\$ 4,110	\$ 5,366	\$ 4,112	\$ 4,449	\$ 18,037	\$ 68,734	53%	\$ 11,456
Randolph	\$ 739,748	\$ 187,934	\$ 61,282	\$ 61,271	\$ 61,311	\$ 371,797	\$ 367,951	100%	\$ 61,325
Richmond	\$ 175,000	\$ 23,314	\$ 14,647	\$ 17,910	\$ 17,632	\$ 73,503	\$ 101,497	99%	\$ 16,916
Robeson	\$ 988,228	\$ 93,506	\$ 96,064	\$ 100,051	\$ 96,095	\$ 385,716	\$ 602,512	98%	\$ 100,419
Rockingham	\$ 419,244	\$ 101,906	\$ 35,259	\$ 35,252	\$ 35,262	\$ 207,679	\$ 211,565	100%	\$ 35,261
Rowan									
Rutherford	\$ 445,266	\$ 105,092	\$ 37,500	\$ 37,810	\$ 37,807	\$ 218,209	\$ 227,057	100%	\$ 37,843
Sampson	\$ -	\$ (18)	\$ 18	\$ -	\$ -				
Scotland	\$ 211,336	\$ 534	\$ 24,615	\$ 26,722	\$ 26,838	\$ 78,708	\$ 132,628	111%	\$ 22,105
Stanly	\$ 456,822	\$ 138,660	\$ 35,319	\$ 35,364	\$ 35,409	\$ 244,752	\$ 212,070	100%	\$ 35,345
Stokes	\$ 245,000	\$ 46,008	\$ 11,747	\$ 22,078	\$ 17,945	\$ 97,779	\$ 147,221	82%	\$ 24,537
Surry	\$ 437,423	\$ 154,216	\$ 31,422	\$ 31,471	\$ 31,478	\$ 248,587	\$ 188,836	100%	\$ 31,473
Swain*	\$ 71,744	\$ 20,788	\$ 6,280	\$ 3,516	\$ 6,187	\$ 36,770	\$ 34,974	96%	\$ 5,829
Transylvania	\$ 110,000	\$ 25,834	\$ 9,349	\$ 9,353	\$ 9,583	\$ 54,119	\$ 55,881	101%	\$ 9,313
Tyrrell									
Union	\$ 891,128	\$ 233,194	\$ 48,172	\$ 43,202	\$ 42,039	\$ 366,608	\$ 524,521	71%	\$ 87,420
Vance	\$ 400,000	\$ 108,005	\$ 41,220	\$ 31,469	\$ 32,028	\$ 212,722	\$ 187,278	106%	\$ 31,213
Wake	\$ 6,426,630	\$ 1,518,220	\$ 545,290	\$ 545,384	\$ 545,389	\$ 3,154,284	\$ 3,272,346	100%	\$ 545,391
Warren	\$ 153,080	\$ 17,021	\$ 4,960	\$ 5,713	\$ 4,573	\$ 32,267	\$ 120,813	41%	\$ 20,135
Washington	\$ 111,744	\$ 77,242	\$ 26,062	\$ 8,433	\$ -	\$ 111,737	\$ 7	162%	\$ 1
Watauga	\$ 141,776	\$ 34,676	\$ 11,128	\$ 11,024	\$ 11,162	\$ 67,991	\$ 73,785	95%	\$ 12,297
Wayne	\$ 693,200	\$ 173,338	\$ 43,287	\$ 59,999	\$ 59,999	\$ 336,624	\$ 356,576	96%	\$ 59,429
Wilkes	\$ 358,970	\$ 66,222	\$ 31,642	\$ 29,457	\$ 36,340	\$ 163,660	\$ 195,310	100%	\$ 32,552
Wilson									
Yadkin	\$ 126,848	\$ 17,317	\$ 11,929	\$ 11,928	\$ 13,413	\$ 54,587	\$ 72,261	102%	\$ 12,044
Yancey	\$ 3,130	\$ 1,085	\$ 1,080	\$ 2,439	\$ -	\$ 4,604	\$ (1,474)	372%	\$ (246)
State Total	\$ 43,047,011	\$ 9,985,274	\$ 3,218,348	\$ 3,724,346	\$ 3,767,518	\$ 20,695,486	\$ 22,351,525	98%	\$ 3,725,254

Revised Smart Start Allocations 12/15/2011

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

Combined Expenditures by County

November-11 Service Month\December-11 Payment Month

County\ Agency	Combined Allocations					Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available service months Dec-May
	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)				
Alamance	\$ 6,054,333	\$ 1,469,103	\$ 484,695	\$ 433,555	\$ 447,256	\$ 2,834,608	\$ 3,219,725	92%	\$ 536,621
Alexander	\$ 1,126,002	\$ 258,028	\$ 74,620	\$ 81,157	\$ 88,696	\$ 502,501	\$ 623,501	88%	\$ 103,917
Alleghany	\$ 470,828	\$ 91,122	\$ 24,649	\$ 29,311	\$ 34,736	\$ 179,818	\$ 291,010	76%	\$ 48,502
Anson	\$ 1,093,610	\$ 249,346	\$ 78,026	\$ 77,973	\$ 90,833	\$ 496,178	\$ 597,432	91%	\$ 99,572
Ashe	\$ 1,332,905	\$ 309,735	\$ 89,301	\$ 83,260	\$ 81,510	\$ 563,805	\$ 769,100	80%	\$ 128,183
Avery	\$ 439,777	\$ 116,317	\$ 30,208	\$ 33,083	\$ 36,111	\$ 215,719	\$ 224,058	94%	\$ 37,343
Beaufort	\$ 2,280,418	\$ 559,033	\$ 167,122	\$ 174,249	\$ 161,540	\$ 1,061,945	\$ 1,218,473	91%	\$ 203,079
Bertie	\$ 803,273	\$ 188,848	\$ 55,375	\$ 58,737	\$ 59,466	\$ 362,426	\$ 440,847	88%	\$ 73,474
Bladen	\$ 1,282,621	\$ 240,624	\$ 80,304	\$ 87,996	\$ 92,236	\$ 501,160	\$ 781,461	80%	\$ 130,244
Brunswick	\$ 4,275,834	\$ 1,218,125	\$ 376,801	\$ 396,356	\$ 389,941	\$ 2,381,223	\$ 1,894,611	110%	\$ 315,769
Buncombe	\$ 9,401,990	\$ 2,594,532	\$ 697,676	\$ 747,170	\$ 739,842	\$ 4,779,219	\$ 4,622,771	97%	\$ 770,462
Burke	\$ 3,224,509	\$ 910,826	\$ 222,157	\$ 223,331	\$ 241,539	\$ 1,597,853	\$ 1,626,656	92%	\$ 271,109
Cabarrus	\$ 5,513,857	\$ 1,144,773	\$ 329,738	\$ 349,991	\$ 369,585	\$ 2,194,087	\$ 3,319,770	78%	\$ 553,295
Caldwell	\$ 3,540,084	\$ 1,002,741	\$ 255,949	\$ 256,020	\$ 239,514	\$ 1,754,224	\$ 1,785,860	92%	\$ 297,643
Camden	\$ 139,813	\$ 28,883	\$ 7,813	\$ 10,795	\$ 11,825	\$ 59,315	\$ 80,498	86%	\$ 13,416
Carteret	\$ 1,977,889	\$ 579,421	\$ 150,225	\$ 153,185	\$ 149,318	\$ 1,032,149	\$ 945,740	98%	\$ 157,623
Caswell	\$ 729,900	\$ 184,422	\$ 55,641	\$ 56,520	\$ 55,795	\$ 352,378	\$ 377,522	94%	\$ 62,920
Catawba	\$ 6,497,284	\$ 1,697,679	\$ 472,810	\$ 467,913	\$ 506,528	\$ 3,144,930	\$ 3,352,354	93%	\$ 558,726
Chatham	\$ 2,598,684	\$ 541,395	\$ 162,081	\$ 170,116	\$ 181,742	\$ 1,055,334	\$ 1,543,350	80%	\$ 257,225
Cherokee	\$ 1,432,479	\$ 476,312	\$ 110,801	\$ 102,505	\$ 118,602	\$ 808,221	\$ 624,258	103%	\$ 104,043
Chowan	\$ 727,889	\$ 161,550	\$ 49,396	\$ 44,909	\$ 47,209	\$ 303,063	\$ 424,826	81%	\$ 70,804
Clay	\$ 467,468	\$ 149,142	\$ 40,934	\$ 39,833	\$ 34,259	\$ 264,167	\$ 203,301	106%	\$ 33,883
Cleveland	\$ 4,204,008	\$ 1,036,506	\$ 304,938	\$ 305,732	\$ 305,917	\$ 1,953,092	\$ 2,250,915	90%	\$ 375,153
Columbus	\$ 2,574,225	\$ 648,258	\$ 180,766	\$ 176,643	\$ 175,318	\$ 1,180,985	\$ 1,393,240	87%	\$ 232,207
Craven	\$ 4,994,587	\$ 1,449,430	\$ 400,673	\$ 401,851	\$ 393,073	\$ 2,645,027	\$ 2,349,560	101%	\$ 391,593
Cumberland	\$ 16,234,889	\$ 4,575,636	\$ 1,455,928	\$ 1,478,853	\$ 1,408,157	\$ 8,918,574	\$ 7,316,314	108%	\$ 1,219,386
Currituck	\$ 681,464	\$ 178,274	\$ 48,918	\$ 50,699	\$ 48,114	\$ 326,005	\$ 355,459	91%	\$ 59,243
Dare	\$ 1,316,376	\$ 374,507	\$ 98,066	\$ 100,301	\$ 100,556	\$ 673,430	\$ 642,947	97%	\$ 107,158
Davidson	\$ 5,592,999	\$ 1,449,426	\$ 406,562	\$ 408,653	\$ 411,591	\$ 2,676,233	\$ 2,916,767	92%	\$ 486,128
Davie	\$ 1,300,864	\$ 321,940	\$ 84,284	\$ 92,370	\$ 97,527	\$ 596,122	\$ 704,743	88%	\$ 117,457
Duplin	\$ 2,804,200	\$ 784,185	\$ 222,233	\$ 231,145	\$ 226,123	\$ 1,463,686	\$ 1,340,514	101%	\$ 223,419
Durham	\$ 14,160,599	\$ 3,803,667	\$ 1,107,556	\$ 1,126,820	\$ 1,161,105	\$ 7,199,148	\$ 6,961,450	99%	\$ 1,160,242
Edgecombe	\$ 2,692,572	\$ 728,487	\$ 205,708	\$ 198,184	\$ 210,521	\$ 1,342,900	\$ 1,349,673	96%	\$ 224,945
Forsyth	\$ 13,535,533	\$ 3,498,356	\$ 994,134	\$ 975,530	\$ 988,604	\$ 6,456,623	\$ 7,078,910	91%	\$ 1,179,818
Franklin	\$ 2,169,460	\$ 470,360	\$ 127,506	\$ 134,709	\$ 159,565	\$ 892,140	\$ 1,277,320	80%	\$ 212,887
Gaston	\$ 7,670,713	\$ 2,081,595	\$ 601,040	\$ 597,093	\$ 610,784	\$ 3,890,512	\$ 3,780,201	98%	\$ 630,034
Gates	\$ 302,920	\$ 71,873	\$ 19,680	\$ 20,984	\$ 21,683	\$ 134,220	\$ 168,700	85%	\$ 28,117
Graham	\$ 448,431	\$ 133,353	\$ 31,497	\$ 27,786	\$ 36,741	\$ 229,377	\$ 219,054	94%	\$ 36,509
Granville	\$ 1,835,423	\$ 436,858	\$ 124,640	\$ 121,808	\$ 121,870	\$ 805,176	\$ 1,030,247	84%	\$ 171,708
Greene	\$ 687,016	\$ 188,311	\$ 49,286	\$ 45,483	\$ 46,617	\$ 329,697	\$ 357,319	89%	\$ 59,553
Guilford	\$ 21,253,246	\$ 5,606,289	\$ 1,658,127	\$ 1,734,603	\$ 1,716,200	\$ 10,715,218	\$ 10,538,027	98%	\$ 1,756,338
Halifax	\$ 2,476,313	\$ 612,185	\$ 154,645	\$ 156,547	\$ 164,515	\$ 1,087,893	\$ 1,388,420	82%	\$ 231,403
Harnett	\$ 5,140,889	\$ 1,094,634	\$ 347,326	\$ 290,095	\$ 302,868	\$ 2,034,922	\$ 3,105,967	76%	\$ 517,661
Haywood	\$ 2,765,748	\$ 899,618	\$ 229,547	\$ 215,637	\$ 211,300	\$ 1,556,102	\$ 1,209,646	104%	\$ 201,608
Henderson	\$ 3,735,277	\$ 986,114	\$ 284,149	\$ 290,607	\$ 297,746	\$ 1,858,615	\$ 1,876,662	96%	\$ 312,777
Hertford	\$ 1,045,396	\$ 249,563	\$ 78,341	\$ 76,988	\$ 76,203	\$ 481,094	\$ 564,302	90%	\$ 94,050
Hoke	\$ 2,135,610	\$ 396,281	\$ 119,080	\$ 130,743	\$ 152,917	\$ 799,022	\$ 1,336,588	75%	\$ 222,765
Hyde	\$ 210,630	\$ 59,087	\$ 13,212	\$ 11,950	\$ 10,882	\$ 95,131	\$ 115,499	79%	\$ 19,250
Iredell	\$ 5,186,894	\$ 1,100,923	\$ 282,941	\$ 317,638	\$ 349,976	\$ 2,051,478	\$ 3,135,416	76%	\$ 522,569
Jackson	\$ 1,923,169	\$ 579,832	\$ 136,724	\$ 139,240	\$ 135,516	\$ 991,312	\$ 931,857	94%	\$ 155,309
Johnston	\$ 6,508,442	\$ 1,401,425	\$ 407,588	\$ 431,647	\$ 439,822	\$ 2,680,482	\$ 3,827,961	80%	\$ 637,993
Jones	\$ 470,059	\$ 128,030	\$ 38,510	\$ 39,949	\$ 40,245	\$ 246,734	\$ 223,325	103%	\$ 37,221
Lee	\$ 2,344,545	\$ 620,041	\$ 178,739	\$ 166,395	\$ 173,720	\$ 1,138,894	\$ 1,205,651	93%	\$ 200,942
Lenoir	\$ 2,619,646	\$ 642,569	\$ 186,643	\$ 205,083	\$ 209,106	\$ 1,243,401	\$ 1,376,245	93%	\$ 229,374
Lincoln	\$ 2,386,312	\$ 469,468	\$ 138,378	\$ 137,957	\$ 160,650	\$ 906,453	\$ 1,479,859	75%	\$ 246,643
Macon	\$ 1,245,754	\$ 336,334	\$ 88,461	\$ 96,077	\$ 93,878	\$ 614,750	\$ 631,004	94%	\$ 105,167
Madison	\$ 696,622	\$ 167,874	\$ 49,437	\$ 49,543	\$ 54,672	\$ 321,526	\$ 375,096	90%	\$ 62,516
Martin	\$ 1,246,593	\$ 320,041	\$ 92,509	\$ 89,248	\$ 86,332	\$ 588,130	\$ 658,463	90%	\$ 109,744
McDowell	\$ 1,643,998	\$ 377,511	\$ 101,350	\$ 94,133	\$ 107,484	\$ 680,478	\$ 963,519	78%	\$ 160,587
Mecklenburg	\$ 42,846,771	\$ 11,382,545	\$ 3,471,789	\$ 3,419,923	\$ 3,260,282	\$ 21,534,539	\$ 21,312,232	98%	\$ 3,552,039
Mitchell	\$ 587,151	\$ 142,954	\$ 63,212	\$ 46,855	\$ 46,588	\$ 299,609	\$ 287,542	104%	\$ 47,924
Montgomery	\$ 922,656	\$ 250,610	\$ 70,889	\$ 63,393	\$ 63,530	\$ 448,422	\$ 474,234	91%	\$ 79,039
Moore	\$ 2,699,832	\$ 611,828	\$ 164,929	\$ 174,346	\$ 194,173	\$ 1,145,276	\$ 1,554,556	82%	\$ 259,093
Nash	\$ 2,677,568	\$ 773,263	\$ 213,636	\$ 208,081	\$ 199,862	\$ 1,394,843	\$ 1,282,725	99%	\$ 213,788
New Hanover	\$ 7,999,541	\$ 1,899,959	\$ 547,046	\$ 534,893	\$ 590,120	\$ 3,572,018	\$ 4,427,523	86%	\$ 737,920

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 Combined Expenditures by County

November-11 Service Month\December-11 Payment Month

County/ Agency	Combined Allocations					Total YTD Expenditures	Unexpended Balance	Spending Co- Efficient	Funds Available service months Dec-May
	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)				
Northampton	\$ 796,319	\$ 201,776	\$ 62,331	\$ 58,147	\$ 58,193	\$ 380,447	\$ 415,872	93%	\$ 69,312
Onslow	\$ 10,074,413	\$ 2,125,020	\$ 724,235	\$ 754,402	\$ 747,221	\$ 4,350,878	\$ 5,723,535	87%	\$ 953,923
Orange	\$ 5,136,196	\$ 861,706	\$ 319,397	\$ 311,846	\$ 320,233	\$ 1,813,181	\$ 3,323,014	72%	\$ 553,836
Pamlico	\$ 542,238	\$ 141,380	\$ 39,183	\$ 39,519	\$ 43,460	\$ 263,542	\$ 278,696	94%	\$ 46,449
Pasquotank	\$ 1,734,005	\$ 470,750	\$ 123,080	\$ 119,112	\$ 120,604	\$ 833,545	\$ 900,460	90%	\$ 150,077
Pender	\$ 1,833,411	\$ 382,047	\$ 110,226	\$ 115,324	\$ 124,519	\$ 732,116	\$ 1,101,295	78%	\$ 183,549
Perquimans	\$ 441,888	\$ 96,592	\$ 33,478	\$ 30,268	\$ 28,950	\$ 189,289	\$ 252,599	85%	\$ 42,100
Person	\$ 1,547,606	\$ 378,276	\$ 112,149	\$ 112,217	\$ 100,640	\$ 703,281	\$ 844,325	87%	\$ 140,721
Pitt	\$ 7,788,838	\$ 1,890,983	\$ 548,297	\$ 540,638	\$ 573,797	\$ 3,553,715	\$ 4,235,122	88%	\$ 705,854
Polk	\$ 674,537	\$ 171,533	\$ 48,218	\$ 45,093	\$ 46,444	\$ 311,288	\$ 363,249	88%	\$ 60,542
Randolph	\$ 5,500,402	\$ 1,273,788	\$ 349,482	\$ 356,019	\$ 376,380	\$ 2,355,668	\$ 3,144,733	82%	\$ 524,122
Richmond	\$ 2,068,129	\$ 667,579	\$ 195,558	\$ 189,556	\$ 182,690	\$ 1,235,383	\$ 832,746	115%	\$ 138,791
Robeson	\$ 7,569,037	\$ 2,010,333	\$ 576,317	\$ 585,272	\$ 603,828	\$ 3,775,750	\$ 3,793,287	97%	\$ 632,215
Rockingham	\$ 3,177,717	\$ 883,521	\$ 248,316	\$ 253,950	\$ 265,592	\$ 1,651,378	\$ 1,526,339	100%	\$ 254,390
Rowan	\$ 4,568,829	\$ 1,139,130	\$ 322,172	\$ 320,536	\$ 373,420	\$ 2,155,258	\$ 2,413,571	92%	\$ 402,262
Rutherford	\$ 2,730,277	\$ 729,470	\$ 204,902	\$ 201,132	\$ 200,630	\$ 1,336,134	\$ 1,394,143	93%	\$ 232,357
Sampson	\$ 2,208,024	\$ 599,110	\$ 168,160	\$ 169,403	\$ 177,795	\$ 1,114,468	\$ 1,093,557	97%	\$ 182,259
Scotland	\$ 1,564,323	\$ 396,774	\$ 112,543	\$ 129,431	\$ 126,853	\$ 765,601	\$ 798,723	96%	\$ 133,120
Stanly	\$ 2,424,930	\$ 617,754	\$ 178,708	\$ 175,673	\$ 185,875	\$ 1,158,010	\$ 1,266,921	92%	\$ 211,153
Stokes	\$ 1,380,530	\$ 340,576	\$ 78,975	\$ 88,767	\$ 102,557	\$ 610,874	\$ 769,656	83%	\$ 128,276
Surry	\$ 2,519,783	\$ 557,048	\$ 167,374	\$ 175,774	\$ 195,196	\$ 1,095,391	\$ 1,424,391	86%	\$ 237,399
Swain	\$ 852,517	\$ 243,207	\$ 72,359	\$ 72,145	\$ 77,300	\$ 465,010	\$ 387,507	107%	\$ 64,584
Transylvania	\$ 966,451	\$ 220,602	\$ 67,751	\$ 70,599	\$ 75,893	\$ 434,845	\$ 531,606	89%	\$ 88,601
Tyrrell	\$ 104,888	\$ 29,523	\$ 7,931	\$ 7,782	\$ 7,718	\$ 52,954	\$ 51,934	95%	\$ 8,656
Union	\$ 7,013,416	\$ 1,493,661	\$ 460,319	\$ 465,028	\$ 475,761	\$ 2,894,769	\$ 4,118,647	81%	\$ 686,441
Vance	\$ 2,244,196	\$ 569,777	\$ 157,682	\$ 160,295	\$ 175,578	\$ 1,063,332	\$ 1,180,863	91%	\$ 196,811
Wake	\$ 34,778,182	\$ 8,907,254	\$ 2,664,219	\$ 2,709,305	\$ 2,730,313	\$ 17,011,091	\$ 17,767,091	96%	\$ 2,961,182
Warren	\$ 1,077,138	\$ 213,041	\$ 58,558	\$ 56,602	\$ 58,228	\$ 386,428	\$ 690,710	68%	\$ 115,118
Washington	\$ 737,400	\$ 178,458	\$ 53,832	\$ 57,180	\$ 55,669	\$ 345,139	\$ 392,261	92%	\$ 65,377
Watauga	\$ 966,681	\$ 241,277	\$ 74,057	\$ 77,973	\$ 78,784	\$ 472,090	\$ 494,590	97%	\$ 82,432
Wayne	\$ 4,724,917	\$ 1,134,241	\$ 338,245	\$ 327,580	\$ 320,808	\$ 2,120,874	\$ 2,604,043	87%	\$ 434,007
Wilkes	\$ 1,865,268	\$ 509,584	\$ 147,038	\$ 139,441	\$ 139,494	\$ 935,557	\$ 929,711	96%	\$ 154,952
Wilson	\$ 3,834,343	\$ 980,768	\$ 269,937	\$ 273,245	\$ 295,088	\$ 1,819,038	\$ 2,015,305	91%	\$ 335,884
Yadkin	\$ 855,605	\$ 191,032	\$ 52,275	\$ 50,666	\$ 58,474	\$ 352,446	\$ 503,159	79%	\$ 83,860
Yancey	\$ 398,910	\$ 82,286	\$ 24,141	\$ 24,942	\$ 27,570	\$ 158,939	\$ 239,971	78%	\$ 39,995
State Total	\$ 388,087,728	\$ 98,441,808	\$ 28,768,389	\$ 28,959,039	\$ 29,372,083	\$ 185,541,319	\$ 202,546,409	93%	\$ 33,757,735

Combined Allocations as of 12/15/2011

**Children Served\Waiting for Child Care Services
November, 2011**

County	Children Served November, 2011				Children on the W. List November, 2011		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	990	96	502	1,166	585	585	
Alexander	247	15	48	310	29	29	
Alleghany	91	1	16	108	0	0	
Anson	166	83	110	267	139	139	
Ashe	154	5	21	180	7	7	
Avery	88	0	37	122	0	0	
Beaufort	345	60	0	405	354	354	
Bertie	163	19	0	182	110	110	
Bladen	280	15	37	301	20	20	
Brunswick	911	1	97	916	63	63	
Buncombe	1,598	167	150	1,867	1,122	1,122	
Burke	613	47	366	760	0	0	
Cabarrus	878	46	83	1,001	897	897	
Caldwell	684	34	106	719	544	544	
Camden	35	6	0	41	3	3	
Carteret	354	33	12	395	248	248	
Caswell	124	20	29	156	53	53	
Catawba	1,571	18	407	1,629	249	249	
Chatham	335	8	50	393	129	129	
Cherokee*	222	0	34	238	140	140	
Chowan	155	32	0	187	3	3	
Clay*	101	0	10	109	29	29	
Cleveland	717	112	132	878	493	493	
Columbus	454	30	44	521	525	525	
Craven	863	87	101	1,050	452	452	
Cumberland	2,704	607	605	3,854	5,156	4,987	169
Currituck	134	0	0	134	97	97	
Dare	230	15	71	260	338	338	
Davidson	1,057	81	1	1,136	613	613	
Davie	233	19	88	268	88	88	
Duplin	531	73	80	604	402	402	
Durham	2,117	157	0	2,271	2,306	2,306	
Edgecombe	362	237	0	594	224	224	
Forsyth	2,391	375	0	2,757	1,146	1,146	
Franklin	411	0	18	413	128	128	
Gaston	1,699	23	256	1,730	1,209	1,209	
Gates	70	0	0	70	34	34	
Graham*	41	0	6	46	0	0	
Granville	268	33	16	317	189	189	
Greene	160	1	0	161	107	107	
Guilford	3,977	337	246	4,543	2,765	2,761	4
Halifax	498	60	92	560	105	105	
Harnett	696	47	179	915	200	200	
Haywood*	479	48	71	544	249	249	
Henderson	762	49	98	831	224	224	
Hertford	192	21	59	259	110	110	
Hoke	420	23	72	515	150	150	
Hyde	28	2	20	30	0	0	
Iredell	815	120	305	1,086	1,359	1,359	
Jackson*	295	7	35	312	97	97	
Johnston	1,102	47	284	1,164	946	946	
Jones	98	9	0	107	22	22	
Lee	471	38	74	553	405	405	
Lenoir	486	84	0	570	196	196	

**Children Served\Waiting for Child Care Services
November, 2011**

County	Children Served November, 2011				Children on the W. List November, 2011		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	345	8	72	424	70	70	
Macon*	334	0	41	334	0	0	
Madison	103	0	45	147	29	29	
Martin	248	17	46	265	160	160	
McDowell	269	19	42	330	40	40	
Mecklenburg	4,579	1,571	743	6,853	6,322	6,322	
Mitchell	111	1	16	128	25	25	
Montgomery	185	2	0	186	85	80	5
Moore	540	19	50	600	138	138	
Nash	597	35	0	632	264	264	
New Hanover	1,347	206	158	1,602	597	597	
Northampton	130	15	16	161	97	97	
Onslow	1,545	33	477	1,998	0	0	
Orange	497	22	197	569	564	564	
Pamlico	131	0	23	139	64	64	
Pasquotank	379	35	0	412	92	92	
Pender	239	37	95	369	92	92	
Perquimans	83	0	20	103	80	80	
Person	217	21	75	260	210	210	
Pitt	1,344	48	110	1,497	1,533	1,533	
Polk	144	0	9	153	2	2	
Randolph	1,031	71	138	1,115	343	343	
Richmond	480	111	46	590	343	343	
Robeson	1,601	37	216	1,849	1,424	1,424	
Rockingham	784	79	89	867	354	354	
Rowan	1,069	81	0	1,149	96	96	
Rutherford	465	82	129	621	384	384	
Sampson	567	34	0	601	115	115	
Scotland	214	121	66	394	626	626	
Stanly	468	39	84	520	228	228	
Stokes	225	37	75	302	7	7	
Surry	670	29	89	706	56	56	
Swain*	175	1	22	179	94	94	
Transylvania	138	16	20	170	0	0	
Tyrrell	31	0	0	31	23	23	
Union	988	203	238	1,218	143	143	
Vance	425	70	83	565	202	202	
Wake	3,909	535	1,861	5,029	6,100	6,100	
Warren	157	41	15	203	78	78	
Washington	155	12	0	167	59	59	
Watauga	186	10	28	216	52	52	
Wayne	990	117	161	1,109	797	797	
Wilkes	378	33	85	417	27	27	
Wilson	749	80	0	829	195	195	
Yadkin	161	4	36	201	0	0	
Yancey	87	0	0	87	0	0	
November, 2011 Totals	64,329	7,380	10,784	76,787	47,269	47,091	178
October, 2011 Totals	63,067	7,366	10,633	75,405	50,661	50,487	174
Change	1,262	14	151	1,382	(3,392)	(3,396)	4

SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County
 November-11 Service Month\December-11 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance		14	14	\$ -	\$ 3,788.80	\$ 3,788.80	\$ 28,956.65
Alexander	4	7	11	\$ 944.00	\$ 1,326.60	\$ 2,270.60	\$ 6,390.50
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson				\$ -	\$ -	\$ -	\$ 1,920.00
Ashe				\$ -	\$ -	\$ -	\$ 3,257.35
Avery				\$ -	\$ -	\$ -	\$ -
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie				\$ -	\$ -	\$ -	\$ 1,143.70
Bladen	1	3	3	\$ 135.50	\$ 309.00	\$ 444.50	\$ 5,349.50
Brunswick		3	3	\$ -	\$ 1,096.00	\$ 1,096.00	\$ 20,986.15
Buncombe	1	10	11	\$ 154.00	\$ 2,342.60	\$ 2,496.60	\$ 14,151.80
Burke	3	4	7	\$ 385.55	\$ 576.95	\$ 962.50	\$ 15,753.85
Cabarrus		7	7	\$ -	\$ 1,591.35	\$ 1,591.35	\$ 20,005.35
Caldwell	2	3	3	\$ 478.00	\$ 408.00	\$ 886.00	\$ 9,498.10
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		11	11	\$ -	\$ 3,115.05	\$ 3,115.05	\$ 27,770.60
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba	2	3	3	\$ 41.45	\$ 637.35	\$ 678.80	\$ 6,881.50
Chatham	17	1	18	\$ 11,328.00	\$ 343.40	\$ 11,671.40	\$ 46,140.70
Cherokee*				\$ -	\$ -	\$ -	\$ 2,606.00
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*				\$ -	\$ -	\$ -	\$ 1,414.00
Cleveland		8	8	\$ -	\$ 1,976.10	\$ 1,976.10	\$ 19,152.65
Columbus				\$ -	\$ -	\$ -	\$ -
Craven				\$ -	\$ -	\$ -	\$ 10,277.30
Cumberland	1	5	6	\$ 331.70	\$ 1,730.10	\$ 2,061.80	\$ 34,205.50
Currituck				\$ -	\$ -	\$ -	\$ -
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		4	4	\$ -	\$ 1,323.50	\$ 1,323.50	\$ 10,610.10
Davie	9	10	10	\$ 359.50	\$ 2,325.30	\$ 2,684.80	\$ 18,268.15
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		31	31	\$ -	\$ 12,536.70	\$ 12,536.70	\$ 46,382.10
Edgecombe		6	6	\$ -	\$ 935.10	\$ 935.10	\$ 6,714.55
Forsyth		3	3	\$ -	\$ 1,159.45	\$ 1,159.45	\$ 9,081.05
Franklin				\$ -	\$ -	\$ -	\$ 2,212.00
Gaston				\$ -	\$ -	\$ -	\$ -
Gates				\$ -	\$ -	\$ -	\$ -
Graham*				\$ -	\$ -	\$ -	\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene				\$ -	\$ -	\$ -	\$ 220.00
Guilford				\$ -	\$ -	\$ -	\$ 3,690.80
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett	12	15	27	\$ 2,621.60	\$ 3,659.80	\$ 6,281.40	\$ 36,891.45
Haywood*	2	22	24	\$ 549.00	\$ 7,154.40	\$ 7,703.40	\$ 36,841.70
Henderson	7	26	28	\$ 1,693.00	\$ 5,965.35	\$ 7,658.35	\$ 25,247.50
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke				\$ -	\$ -	\$ -	\$ 156.40
Hyde	1		1	\$ 55.00	\$ -	\$ 55.00	\$ 2,389.10
Iredell	158		158	\$ 12,402.00	\$ -	\$ 12,402.00	\$ 49,814.00
Jackson*	1	10	11	\$ 593.75	\$ 5,091.00	\$ 5,684.75	\$ 31,236.75
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ -
Lee		1	1	\$ -	\$ 166.10	\$ 166.10	\$ 5,215.75
Lenoir		10	10	\$ -	\$ 2,980.00	\$ 2,980.00	\$ 8,596.20
Lincoln	56		56	\$ 32,366.85	\$ -	\$ 32,366.85	\$ 96,859.95
Macon*				\$ -	\$ -	\$ -	\$ -
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell				\$ -	\$ -	\$ -	\$ 5,065.30

SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County
 November-11 Service Month\December-11 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Mecklenburg	12	33	45	\$ 5,008.85	\$ 12,572.20	\$ 17,581.05	\$ 95,785.20
Mitchell				\$ -	\$ -	\$ -	\$ -
Montgomery		1	1	\$ -	\$ 185.00	\$ 185.00	\$ 1,193.45
Moore				\$ -	\$ -	\$ -	\$ -
Nash		2	2	\$ -	\$ 578.55	\$ 578.55	\$ 2,280.55
New Hanover		3	3	\$ -	\$ 1,377.25	\$ 1,377.25	\$ 15,874.45
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow		35	35	\$ -	\$ 12,119.30	\$ 12,119.30	\$ 42,526.15
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ 24.60
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender	1		1	\$ 308.00	\$ -	\$ 308.00	\$ 2,710.05
Perquimans				\$ -	\$ -	\$ -	\$ -
Person				\$ -	\$ -	\$ -	\$ -
Pitt		23	23	\$ -	\$ 8,122.80	\$ 8,122.80	\$ 44,814.75
Polk				\$ -	\$ -	\$ -	\$ 427.20
Randolph		2	2	\$ -	\$ 694.75	\$ 694.75	\$ 6,096.95
Richmond				\$ -	\$ -	\$ -	\$ 1,907.90
Robeson	5	16	21	\$ 1,471.85	\$ 4,301.25	\$ 5,773.10	\$ 30,965.75
Rockingham				\$ -	\$ -	\$ -	\$ 966.50
Rowan		13	13	\$ -	\$ 3,173.10	\$ 3,173.10	\$ 15,775.25
Rutherford	1	2	3	\$ 396.00	\$ 654.00	\$ 1,050.00	\$ 12,327.40
Sampson				\$ -	\$ -	\$ -	\$ -
Scotland	1	1	2	\$ 25.25	\$ 332.00	\$ 357.25	\$ 667.50
Stanly	2	3	3	\$ 614.00	\$ 306.00	\$ 920.00	\$ 10,861.80
Stokes				\$ -	\$ -	\$ -	\$ -
Surry				\$ -	\$ -	\$ -	\$ -
Swain*				\$ -	\$ -	\$ -	\$ -
Transylvania				\$ -	\$ -	\$ -	\$ -
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union				\$ -	\$ -	\$ -	\$ 7,248.70
Vance				\$ -	\$ -	\$ -	\$ -
Wake	23	18	25	\$ 3,721.85	\$ 6,034.40	\$ 9,756.25	\$ 86,005.20
Warren				\$ -	\$ -	\$ -	\$ -
Washington				\$ -	\$ -	\$ -	\$ -
Watauga	10		10	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 8,176.40
Wayne	10	29	29	\$ 1,820.80	\$ 2,918.45	\$ 4,739.25	\$ 33,928.20
Wilkes		1	1	\$ -	\$ 391.40	\$ 391.40	\$ 2,730.50
Wilson		2	2	\$ -	\$ 496.80	\$ 496.80	\$ 7,560.75
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
November 2011 Totals	342	401	696	\$ 79,805.50	\$ 116,795.25	\$ 196,600.75	\$ 1,102,209.25

SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the Nov-11 Service Month\Dec-11 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 212,209	\$ 66,878	\$ 279,087	\$ 132,733	\$ 36,251	\$ 168,984	\$ 79,476	\$ 30,627	\$ 110,103
Alexander	\$ 80,000	\$ 16,000	\$ 96,000	\$ 49,804	\$ 16,000	\$ 65,804	\$ 30,196	\$ 0	\$ 30,196
Alleghany	\$ 80,000	\$ -	\$ 80,000	\$ 45,985	\$ -	\$ 45,985	\$ 34,015	\$ -	\$ 34,015
Anson	\$ 80,000	\$ -	\$ 80,000	\$ 64,290	\$ -	\$ 64,290	\$ 15,710	\$ -	\$ 15,710
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 70,397	\$ -	\$ 70,397	\$ 9,603	\$ -	\$ 9,603
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 44,440	\$ -	\$ 44,440	\$ 35,560	\$ -	\$ 35,560
Beaufort	\$ 82,695	\$ -	\$ 82,695	\$ 75,182	\$ -	\$ 75,182	\$ 7,513	\$ -	\$ 7,513
Bertie	\$ 80,000	\$ -	\$ 80,000	\$ 44,161	\$ -	\$ 44,161	\$ 35,839	\$ -	\$ 35,839
Bladen	\$ 80,000	\$ -	\$ 80,000	\$ 48,530	\$ -	\$ 48,530	\$ 31,470	\$ -	\$ 31,470
Brunswick	\$ 176,391	\$ -	\$ 176,391	\$ 89,551	\$ -	\$ 89,551	\$ 86,840	\$ -	\$ 86,840
Burcombe	\$ 324,537	\$ -	\$ 324,537	\$ 142,786	\$ -	\$ 142,786	\$ 181,751	\$ -	\$ 181,751
Bunke	\$ 102,809	\$ 42,987	\$ 145,796	\$ 74,045	\$ 37,868	\$ 111,914	\$ 28,764	\$ 5,119	\$ 33,882
Cabarrus	\$ 204,543	\$ 56,250	\$ 260,793	\$ 168,627	\$ 38,703	\$ 207,330	\$ 35,916	\$ 17,547	\$ 53,463
Caldwell	\$ 116,246	\$ -	\$ 116,246	\$ 104,365	\$ -	\$ 104,365	\$ 11,881	\$ -	\$ 11,881
Camden	\$ 80,000	\$ -	\$ 80,000	\$ 41,365	\$ -	\$ 41,365	\$ 38,635	\$ -	\$ 38,635
Carteret	\$ 80,000	\$ -	\$ 80,000	\$ 76,219	\$ -	\$ 76,219	\$ 3,781	\$ -	\$ 3,781
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 38,869	\$ -	\$ 38,869	\$ 41,131	\$ -	\$ 41,131
Catawba	\$ 218,478	\$ 156,376	\$ 374,854	\$ 149,149	\$ 60,072	\$ 209,221	\$ 69,329	\$ 96,304	\$ 165,633
Chatham	\$ 90,257	\$ -	\$ 90,257	\$ 45,129	\$ -	\$ 45,129	\$ 45,128	\$ -	\$ 45,128
Cherokee	\$ 80,000	\$ -	\$ 80,000	\$ 59,629	\$ -	\$ 59,629	\$ 20,371	\$ -	\$ 20,371
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 51,041	\$ -	\$ 51,041	\$ 28,959	\$ -	\$ 28,959
Clay	\$ 80,000	\$ -	\$ 80,000	\$ 13,333	\$ -	\$ 13,333	\$ 66,667	\$ -	\$ 66,667
Cleveland	\$ 147,798	\$ 86,787	\$ 234,585	\$ 58,683	\$ 66,675	\$ 125,358	\$ 89,115	\$ 20,112	\$ 109,227
Columbus	\$ 93,543	\$ -	\$ 93,543	\$ 93,543	\$ -	\$ 93,543	\$ -	\$ -	\$ -
Craven	\$ 171,839	\$ 40,242	\$ 212,081	\$ 112,982	\$ 40,242	\$ 153,224	\$ 58,857	\$ -	\$ 58,857
Cumberland	\$ 542,193	\$ 235,348	\$ 777,541	\$ 333,394	\$ 235,348	\$ 568,742	\$ 208,799	\$ -	\$ 208,799
Currituck	\$ 80,000	\$ -	\$ 80,000	\$ 56,266	\$ -	\$ 56,266	\$ 23,734	\$ -	\$ 23,734
Dare	\$ 80,000	\$ 30,725	\$ 110,725	\$ 41,530	\$ 30,725	\$ 72,255	\$ 38,470	\$ -	\$ 38,470
Davidson	\$ 222,451	\$ -	\$ 222,451	\$ 155,191	\$ -	\$ 155,191	\$ 67,260	\$ -	\$ 67,260
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 52,475	\$ -	\$ 52,475	\$ 27,525	\$ -	\$ 27,525
Duplin	\$ 112,087	\$ 2	\$ 112,089	\$ 50,140	\$ -	\$ 50,140	\$ 61,947	\$ 2	\$ 61,949
Durham	\$ 524,064	\$ -	\$ 524,064	\$ 519,099	\$ -	\$ 519,099	\$ 4,965	\$ -	\$ 4,965
Edgecombe	\$ 110,648	\$ 15,174	\$ 125,822	\$ 110,648	\$ 15,172	\$ 125,820	\$ -	\$ 2	\$ 2
Forsyth	\$ 533,201	\$ -	\$ 533,201	\$ 517,962	\$ -	\$ 517,962	\$ 15,239	\$ -	\$ 15,239
Franklin	\$ 87,705	\$ 23,730	\$ 111,435	\$ 74,680	\$ 13,012	\$ 87,692	\$ 13,025	\$ 10,718	\$ 23,743
Gaston	\$ 265,912	\$ 100,000	\$ 365,912	\$ 211,563	\$ 82,989	\$ 294,552	\$ 54,349	\$ 17,011	\$ 71,360
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 39,400	\$ -	\$ 39,400	\$ 40,600	\$ -	\$ 40,600
Graham	\$ 80,000	\$ -	\$ 80,000	\$ 20,000	\$ -	\$ 20,000	\$ 60,000	\$ -	\$ 60,000
Granville	\$ 80,000	\$ 27,306	\$ 107,306	\$ 51,115	\$ 27,306	\$ 78,421	\$ 28,885	\$ -	\$ 28,885
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 42,622	\$ -	\$ 42,622	\$ 37,378	\$ -	\$ 37,378
Guilford	\$ 768,705	\$ -	\$ 768,705	\$ 710,594	\$ -	\$ 710,594	\$ 58,111	\$ -	\$ 58,111
Halifax	\$ 84,141	\$ 30,000	\$ 114,141	\$ 82,275	\$ 26,874	\$ 109,149	\$ 1,866	\$ 3,126	\$ 4,992
Harnett	\$ 217,763	\$ 80,000	\$ 297,763	\$ 127,555	\$ 77,777	\$ 205,332	\$ 90,208	\$ 2,223	\$ 92,431
Haywood	\$ 90,425	\$ -	\$ 90,425	\$ 29,820	\$ -	\$ 29,820	\$ 60,605	\$ -	\$ 60,605
Henderson	\$ 131,768	\$ 56,423	\$ 188,191	\$ 85,528	\$ 25,826	\$ 111,354	\$ 46,241	\$ 30,597	\$ 76,837
Hertford	\$ 80,000	\$ 7,017	\$ 87,017	\$ 72,919	\$ 7,017	\$ 79,936	\$ 7,081	\$ -	\$ 7,081
Hoke	\$ 92,622	\$ 47,864	\$ 140,486	\$ 92,622	\$ 8,399	\$ 101,021	\$ -	\$ 39,465	\$ 39,465
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 29,554	\$ -	\$ 29,554	\$ 50,446	\$ -	\$ 50,446
Iredell	\$ 174,212	\$ -	\$ 174,212	\$ 174,212	\$ -	\$ 174,212	\$ -	\$ -	\$ -
Jackson	\$ 80,000	\$ -	\$ 80,000	\$ 20,000	\$ -	\$ 20,000	\$ 60,000	\$ -	\$ 60,000
Johnston	\$ 248,208	\$ 70,000	\$ 318,208	\$ 122,739	\$ 56,079	\$ 178,818	\$ 125,469	\$ 13,921	\$ 139,390
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 37,539	\$ -	\$ 37,539	\$ 42,461	\$ -	\$ 42,461
Lee	\$ 81,834	\$ 12,847	\$ 94,681	\$ 44,253	\$ 1,479	\$ 45,731	\$ 37,581	\$ 11,368	\$ 48,950
Lenoir	\$ 107,672	\$ -	\$ 107,672	\$ 82,805	\$ -	\$ 82,805	\$ 24,867	\$ -	\$ 24,867
Lincoln	\$ 81,782	\$ 70,000	\$ 151,782	\$ 59,008	\$ 32,984	\$ 91,992	\$ 22,774	\$ 37,016	\$ 59,790
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 43,674	\$ -	\$ 43,674	\$ 36,326	\$ -	\$ 36,326
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 34,449	\$ -	\$ 34,449	\$ 45,551	\$ -	\$ 45,551
Martin	\$ 80,000	\$ 14,477	\$ 94,477	\$ 32,993	\$ 759	\$ 33,751	\$ 47,007	\$ 13,718	\$ 60,726
McDowell	\$ 80,000	\$ 46,304	\$ 126,304	\$ 18,040	\$ 21,768	\$ 39,808	\$ 61,960	\$ 24,536	\$ 86,496
Mecklenburg	\$ 1,445,152	\$ 157,155	\$ 1,602,307	\$ 1,091,810	\$ 91,129	\$ 1,182,939	\$ 353,342	\$ 66,026	\$ 419,368
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 28,533	\$ -	\$ 28,533	\$ 51,467	\$ -	\$ 51,467
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 59,931	\$ -	\$ 59,931	\$ 20,069	\$ -	\$ 20,069
Moore	\$ 97,995	\$ 43,980	\$ 141,975	\$ 97,995	\$ 43,980	\$ 141,975	\$ -	\$ -	\$ -
Nash	\$ 110,683	\$ 15,174	\$ 125,857	\$ 110,683	\$ 15,174	\$ 125,857	\$ -	\$ -	\$ -
New Hanover	\$ 287,653	\$ -	\$ 287,653	\$ 148,502	\$ -	\$ 148,502	\$ 139,151	\$ -	\$ 139,151
Northampton	\$ 80,000	\$ 3,008	\$ 83,008	\$ 38,543	\$ -	\$ 38,543	\$ 41,457	\$ 3,008	\$ 44,465
Onslow	\$ 318,559	\$ 164,200	\$ 482,759	\$ 239,673	\$ 122,994	\$ 362,667	\$ 78,886	\$ 41,206	\$ 120,092
Orange	\$ 164,300	\$ 75,000	\$ 239,300	\$ 124,843	\$ 3,761	\$ 128,604	\$ 39,457	\$ 71,239	\$ 110,696

SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the Nov-11 Service Month/Dec-11 Payment Month

County/ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 43,225	\$ -	\$ 43,225	\$ 36,775	\$ -	\$ 36,775
Pasquotank	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Pender	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Perquimans	\$ 80,000	\$ 6,675	\$ 86,675	\$ 31,846	\$ 6,675	\$ 38,521	\$ 48,154	\$ -	\$ 48,154
Person	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Pitt	\$ 268,421	\$ 43,431	\$ 311,852	\$ 204,572	\$ 43,431	\$ 248,003	\$ 63,849	\$ -	\$ 63,849
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 46,337	\$ -	\$ 46,337	\$ 33,663	\$ -	\$ 33,663
Randolph	\$ 196,070	\$ 103,000	\$ 299,070	\$ 93,981	\$ 83,650	\$ 177,631	\$ 102,089	\$ 19,350	\$ 121,439
Richmond	\$ 80,000	\$ 7,000	\$ 87,000	\$ 40,729	\$ 3,766	\$ 44,495	\$ 39,271	\$ 3,234	\$ 42,505
Robeson	\$ 252,849	\$ 17,239	\$ 270,088	\$ 252,849	\$ 17,239	\$ 270,088	\$ -	\$ -	\$ -
Rockingham	\$ 112,884	\$ 36,456	\$ 149,340	\$ 71,944	\$ 22,031	\$ 93,974	\$ 40,940	\$ 14,425	\$ 55,366
Rowan	\$ 183,128	\$ -	\$ 183,128	\$ 183,128	\$ -	\$ 183,128	\$ -	\$ -	\$ -
Rutherford	\$ 94,209	\$ 50,000	\$ 144,209	\$ 55,294	\$ 21,121	\$ 76,415	\$ 38,915	\$ 28,879	\$ 67,794
Sampson	\$ 90,845	\$ -	\$ 90,845	\$ 80,539	\$ -	\$ 80,539	\$ 10,306	\$ -	\$ 10,306
Scotland	\$ 80,000	\$ 8,440	\$ 88,440	\$ 11,997	\$ 8,440	\$ 20,437	\$ 68,003	\$ -	\$ 68,003
Stanly	\$ 80,010	\$ 18,273	\$ 98,283	\$ 48,621	\$ 18,273	\$ 66,894	\$ 31,389	\$ -	\$ 31,389
Stokes	\$ 80,000	\$ 9,800	\$ 89,800	\$ 58,176	\$ 9,800	\$ 67,976	\$ 21,824	\$ -	\$ 21,824
Surry	\$ 86,462	\$ 30,855	\$ 117,317	\$ 44,209	\$ 30,855	\$ 75,064	\$ 42,253	\$ -	\$ 42,253
Swain	\$ 80,000	\$ -	\$ 80,000	\$ 20,000	\$ -	\$ 20,000	\$ 60,000	\$ -	\$ 60,000
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 53,112	\$ -	\$ 53,112	\$ 26,888	\$ -	\$ 26,888
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 28,415	\$ -	\$ 28,415	\$ 51,585	\$ -	\$ 51,585
Union	\$ 243,982	\$ 189,759	\$ 433,741	\$ 94,420	\$ 179,287	\$ 273,707	\$ 149,562	\$ 10,472	\$ 160,034
Vance	\$ 80,000	\$ 32,550	\$ 112,550	\$ 63,371	\$ 29,862	\$ 93,232	\$ 16,629	\$ 2,688	\$ 19,318
Wake	\$ 1,114,846	\$ 257,065	\$ 1,371,911	\$ 735,675	\$ 78,245	\$ 813,920	\$ 379,171	\$ 178,820	\$ 557,991
Warren	\$ 80,000	\$ 10,225	\$ 90,225	\$ 65,980	\$ -	\$ 65,980	\$ 14,020	\$ 10,225	\$ 24,245
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 44,631	\$ -	\$ 44,631	\$ 35,369	\$ -	\$ 35,369
Watauga	\$ 80,000	\$ 21,150	\$ 101,150	\$ 80,000	\$ 21,150	\$ 101,150	\$ -	\$ -	\$ -
Wayne	\$ 176,604	\$ 36,000	\$ 212,604	\$ 113,631	\$ 11,250	\$ 124,881	\$ 62,973	\$ 24,750	\$ 87,723
Wilkes	\$ 80,000	\$ 17,350	\$ 97,350	\$ 60,907	\$ 3,435	\$ 64,342	\$ 19,093	\$ 13,915	\$ 33,008
Wilson	\$ 155,212	\$ -	\$ 155,212	\$ 155,210	\$ -	\$ 155,210	\$ 2	\$ -	\$ 2
Yadkin	\$ 80,000	\$ 50,000	\$ 130,000	\$ 70,551	\$ 6,154	\$ 76,705	\$ 9,449	\$ 43,846	\$ 53,295
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 42,575	\$ -	\$ 42,575	\$ 37,425	\$ -	\$ 37,425
State Total	\$ 15,898,602	\$ 2,736,522	\$ 18,635,124	\$ 11,147,940	\$ 1,831,026	\$ 12,978,965	\$ 4,750,662	\$ 905,496	\$ 5,656,159

SFY 2011-12 Services Support Allocations

SFY 11-12 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
November-11 Service Month\December-11 Payment Month

County	Undup. Total Children Served (Nov 11)	1st Quarter Expenditures	Expenditures September Serv Oct Pymt	Expenditures October Serv Nov Pymt	Expenditures November Serv Dec Pymt	Total YTD Expenditures
Buncombe		\$ 112.00	\$ 364.00	\$ -	\$ -	\$ 476.00
Cumberland	40	\$ 36,953.40	\$ 11,810.45	\$ 12,201.15	\$ 10,452.95	\$ 71,417.95
Forsyth		\$ -	\$ -	\$ 1,076.60	\$ -	\$ 1,076.60
Guilford		\$ 692.55	\$ -	\$ -	\$ -	\$ 692.55
Hoke	4	\$ 4,906.85	\$ 1,142.60	\$ 1,390.90	\$ 963.00	\$ 8,403.35
Onslow	218	\$ 230,629.41	\$ 81,689.37	\$ 85,287.85	\$ 78,284.60	\$ 475,891.23
Wayne	4	\$ 2,364.45	\$ 741.15	\$ 761.00	\$ 695.80	\$ 4,562.40
Totals	266	\$ 275,658.66	\$ 95,747.57	\$ 100,717.50	\$ 90,396.35	\$ 562,520.08

SFY 11-12 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

November-11 Service Month\December-11 Payment Month

County	Undup. Total Children Serv (Nov 11)	1st Quarter Expenditures	Expenditures Sept Serv Oct Pymt	Expenditures Oct Serv Nov Pymt	Expenditures Nov Serv Dec Pymt	Total YTD Expenditures
Cabarrus		\$ 324.40	\$ -	\$ -	\$ -	\$ 324.40
Chowan	3	\$ 1,726.40	\$ 612.40	\$ 273.40	\$ 384.60	\$ 2,996.80
Craven		\$ 892.85	\$ 29.90	\$ -	\$ -	\$ 922.75
Cumberland	28	\$ 23,352.45	\$ 6,900.55	\$ 6,720.50	\$ 7,453.90	\$ 44,427.40
Guilford		\$ 695.40	\$ 1,060.40	\$ -	\$ -	\$ 1,755.80
Harnett	10	\$ 10,376.80	\$ 1,545.00	\$ 2,231.30	\$ 1,990.70	\$ 16,143.80
Hoke	4	\$ 3,661.90	\$ 1,047.00	\$ 1,137.00	\$ 1,137.00	\$ 6,982.90
Moore	2	\$ 2,116.40	\$ 316.60	\$ 316.60	\$ 297.80	\$ 3,047.40
Onslow	154	\$ 129,013.61	\$ 52,586.67	\$ 57,885.87	\$ 56,879.36	\$ 296,365.51
Wayne	3	\$ 167.50	\$ 47.00	\$ 285.00	\$ 299.00	\$ 798.50
Totals	204	\$172,327.71	\$ 64,145.52	\$ 68,849.67	\$ 68,442.36	\$ 373,765.26

SFY 11-12 Local Funds-Fund Source 55

November-11 Service Month\December-11 Payment Month

County	Undup. Total Children Serv (Nov 11)	1st Quarter Expenditures	Expenditures September Serv Oct Payment	Expenditures October Serv Nov Payment	Expenditures November Serv Dec Payment	Total YTD Expenditures
Brunswick		\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	35	\$ 44,497.70	\$ 14,669.10	\$ 17,072.75	\$ 13,874.50	\$ 90,114.05
Mecklenburg	16	\$ 35,128.60	\$ 12,316.50	\$ 8,812.75	\$ 4,669.95	\$ 60,927.80
Randolph	10	\$ (88.00)	\$ 3,301.50	\$ 3,399.70	\$ 3,455.70	\$ 10,068.90
Wake		\$ -	\$ -	\$ -	\$ -	\$ -
Totals	61	\$ 79,538.30	\$ 30,287.10	\$ 29,285.20	\$ 22,000.15	\$ 161,110.75

County	Undup. Total Children Serv (Nov 11)	1st Quarter Expenditures	Expenditures September Serv Oct Payment	Expenditures October Serv Nov Payment	Expenditures November Serv Dec Payment	Total YTD Expenditures
Beaufort	4	\$ 9,574.00	\$ 371.00	\$ 803.40	\$ 1,172.95	\$ 11,921.35
Bladen		\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	24	\$ -	\$ -	\$ -	\$ 11,463.70	\$ 11,463.70
Camden	8	\$ 843.00	\$ 2,490.00	\$ 2,779.00	\$ 2,802.25	\$ 8,914.25
Carteret		\$ -	\$ -	\$ -	\$ -	\$ -
Caswell		\$ -	\$ -	\$ -	\$ -	\$ -
Cherokee		\$ 13,835.95	\$ -	\$ -	\$ -	\$ 13,835.95
Chowan		\$ -	\$ -	\$ -	\$ -	\$ -
Columbus		\$ -	\$ -	\$ -	\$ -	\$ -
Franklin		\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	75	\$ 55,179.50	\$ 50,666.50	\$ 25,475.85	\$ 28,459.05	\$ 159,780.90
Greene	7	\$ 3,702.20	\$ 2,877.75	\$ 2,815.00	\$ 2,746.60	\$ 12,141.55
Jones	4	\$ 2,469.10	\$ -	\$ 1,098.00	\$ 1,344.45	\$ 4,911.55
Martin	13	\$ 16,483.25	\$ 4,857.65	\$ 3,653.80	\$ 4,104.30	\$ 29,099.00
New Hanover		\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	5	\$ -	\$ -	\$ 1,337.50	\$ 1,607.00	\$ 2,944.50
Robeson		\$ -	\$ -	\$ -	\$ -	\$ -
Scotland		\$ -	\$ -	\$ -	\$ -	\$ -
Totals	140	\$ 102,087.00	\$ 61,262.90	\$ 37,962.55	\$ 53,700.30	\$ 255,012.75