

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

January-11 Service Month\February-11 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)							Spending Co-Efficient	Fund Availability Service Months Feb May
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv (Jan Pymt)	Expenditures January Serv (Feb Pymt)	Total YTD Expenditures	Unexpended Balance		
Alamance	\$ 5,545,189	\$ 1,412,327	\$ 1,320,908	\$ 458,774	\$ 459,698	\$ 3,651,707	\$ 1,893,482	98%	\$473,370
Alexander	\$ 1,045,130	\$ 271,758	\$ 247,997	\$ 81,008	\$ 86,544	\$ 687,308	\$ 357,822	98%	\$89,456
Allegany	\$ 426,138	\$ 75,627	\$ 115,708	\$ 38,506	\$ 42,325	\$ 272,166	\$ 153,972	101%	\$38,493
Anson	\$ 959,298	\$ 245,957	\$ 273,049	\$ 79,094	\$ 71,596	\$ 669,696	\$ 289,602	105%	\$72,400
Ashe	\$ 1,215,330	\$ 279,193	\$ 275,519	\$ 101,107	\$ 103,653	\$ 759,472	\$ 455,858	94%	\$113,965
Avery	\$ 389,183	\$ 90,594	\$ 81,527	\$ 26,513	\$ 33,614	\$ 232,246	\$ 156,937	89%	\$39,234
Beaufort	\$ 2,087,100	\$ 565,420	\$ 469,416	\$ 162,765	\$ 173,483	\$ 1,371,084	\$ 716,016	97%	\$179,004
Bertie	\$ 787,095	\$ 157,445	\$ 186,619	\$ 62,657	\$ 63,680	\$ 470,400	\$ 316,695	92%	\$79,174
Bladen	\$ 1,388,781	\$ 399,857	\$ 354,756	\$ 102,473	\$ 90,654	\$ 947,740	\$ 441,041	100%	\$110,260
Brunswick	\$ 4,336,323	\$ 1,365,964	\$ 869,737	\$ 266,496	\$ 229,268	\$ 2,731,465	\$ 1,604,858	88%	\$401,214
Buncombe	\$ 9,554,721	\$ 2,897,499	\$ 2,470,249	\$ 788,946	\$ 720,434	\$ 6,877,127	\$ 2,677,594	105%	\$669,398
Burke	\$ 2,235,615	\$ 527,635	\$ 549,494	\$ 193,355	\$ 160,817	\$ 1,431,302	\$ 804,313	96%	\$201,078
Cabarrus	\$ 5,073,418	\$ 1,282,349	\$ 1,155,867	\$ 389,446	\$ 352,997	\$ 3,180,659	\$ 1,892,759	93%	\$473,190
Caldwell	\$ 2,922,514	\$ 762,594	\$ 713,063	\$ 249,264	\$ 246,962	\$ 1,971,884	\$ 950,630	101%	\$237,658
Camden	\$ 171,941	\$ 39,917	\$ 35,984	\$ 13,126	\$ 14,394	\$ 103,421	\$ 68,520	90%	\$17,130
Carteret	\$ 1,987,891	\$ 521,067	\$ 452,480	\$ 161,006	\$ 150,071	\$ 1,284,625	\$ 703,266	95%	\$175,817
Caswell	\$ 562,238	\$ 157,604	\$ 125,273	\$ 41,649	\$ 38,451	\$ 362,977	\$ 199,261	94%	\$49,815
Catawba	\$ 5,443,834	\$ 1,486,969	\$ 1,114,060	\$ 434,672	\$ 481,668	\$ 3,517,369	\$ 1,926,465	94%	\$481,616
Chatham	\$ 2,318,151	\$ 620,660	\$ 608,520	\$ 198,784	\$ 182,442	\$ 1,610,406	\$ 707,745	104%	\$176,936
Cherokee*									
Chowan	\$ 692,889	\$ 149,615	\$ 172,012	\$ 59,346	\$ 56,370	\$ 437,343	\$ 255,546	96%	\$63,887
Clay*									
Cleveland	\$ 3,529,370	\$ 752,204	\$ 819,430	\$ 278,083	\$ 273,285	\$ 2,123,003	\$ 1,406,367	91%	\$351,592
Columbus	\$ 2,473,015	\$ 742,702	\$ 571,664	\$ 188,539	\$ 180,475	\$ 1,683,380	\$ 789,635	99%	\$197,409
Craven	\$ 4,940,849	\$ 1,352,125	\$ 1,139,285	\$ 395,769	\$ 359,244	\$ 3,246,423	\$ 1,694,426	96%	\$423,606
Cumberland	\$ 15,460,847	\$ 4,037,326	\$ 3,556,535	\$ 1,184,775	\$ 1,088,489	\$ 9,867,124	\$ 5,593,723	94%	\$1,398,431
Currituck	\$ 639,584	\$ 163,689	\$ 151,222	\$ 49,147	\$ 47,079	\$ 411,137	\$ 228,447	95%	\$57,112
Dare	\$ 1,257,497	\$ 339,932	\$ 289,652	\$ 85,849	\$ 86,830	\$ 802,262	\$ 455,235	93%	\$113,809
Davidson	\$ 5,744,417	\$ 1,537,920	\$ 1,333,114	\$ 466,587	\$ 475,780	\$ 3,813,401	\$ 1,931,016	98%	\$482,754
Davie	\$ 1,193,832	\$ 372,462	\$ 268,387	\$ 92,188	\$ 87,566	\$ 820,603	\$ 373,229	99%	\$93,307
Duplin	\$ 2,759,521	\$ 717,754	\$ 648,761	\$ 204,406	\$ 208,899	\$ 1,779,820	\$ 979,701	95%	\$244,925
Durham	\$ 16,861,844	\$ 4,510,272	\$ 4,072,391	\$ 1,304,028	\$ 1,264,324	\$ 11,151,015	\$ 5,710,830	98%	\$1,427,707
Edgecombe	\$ 2,616,164	\$ 580,879	\$ 548,699	\$ 226,323	\$ 221,436	\$ 1,577,337	\$ 1,038,827	91%	\$259,707
Forsyth	\$ 13,684,194	\$ 3,110,732	\$ 3,258,850	\$ 1,133,254	\$ 1,149,738	\$ 8,652,573	\$ 5,031,621	96%	\$1,257,905
Franklin	\$ 2,190,007	\$ 619,331	\$ 551,216	\$ 168,165	\$ 154,863	\$ 1,493,575	\$ 696,432	100%	\$174,108
Gaston	\$ 7,399,502	\$ 1,558,542	\$ 1,858,266	\$ 657,893	\$ 633,387	\$ 4,708,088	\$ 2,691,414	98%	\$672,853
Gates	\$ 339,116	\$ 88,433	\$ 77,525	\$ 26,223	\$ 27,732	\$ 219,912	\$ 119,204	96%	\$29,801
Graham*									
Granville	\$ 1,589,205	\$ 347,118	\$ 372,117	\$ 128,213	\$ 132,585	\$ 980,033	\$ 609,172	94%	\$152,293
Greene	\$ 819,692	\$ 227,405	\$ 170,476	\$ 53,837	\$ 57,680	\$ 509,399	\$ 310,293	90%	\$77,573
Guilford	\$ 19,714,513	\$ 4,580,204	\$ 4,579,793	\$ 1,599,751	\$ 1,632,786	\$ 12,392,534	\$ 7,321,979	95%	\$1,830,495
Halifax	\$ 2,231,079	\$ 599,462	\$ 544,707	\$ 169,334	\$ 154,506	\$ 1,468,009	\$ 763,070	97%	\$190,767
Harnett	\$ 4,499,986	\$ 1,294,875	\$ 616,882	\$ 341,990	\$ 415,276	\$ 2,669,023	\$ 1,830,963	84%	\$457,741
Haywood*									
Henderson	\$ 3,570,985	\$ 1,016,230	\$ 834,003	\$ 250,660	\$ 259,936	\$ 2,360,829	\$ 1,210,156	96%	\$302,539
Hertford	\$ 872,536	\$ 165,365	\$ 183,758	\$ 70,436	\$ 70,491	\$ 495,050	\$ 377,486	87%	\$94,371
Hoke	\$ 2,219,346	\$ 557,139	\$ 575,595	\$ 175,993	\$ 177,638	\$ 1,486,365	\$ 732,981	100%	\$183,245
Hyde	\$ 182,161	\$ 47,663	\$ 42,065	\$ 32,738	\$ 8,245	\$ 106,711	\$ 75,450	85%	\$18,863
Iredell	\$ 4,995,236	\$ 1,453,286	\$ 1,191,031	\$ 418,808	\$ 397,892	\$ 3,461,017	\$ 1,534,219	101%	\$383,555
Jackson*									
Johnston	\$ 5,745,319	\$ 1,574,600	\$ 1,352,310	\$ 426,112	\$ 415,968	\$ 3,768,990	\$ 1,976,329	96%	\$494,082
Jones	\$ 453,886	\$ 123,273	\$ 101,080	\$ 37,040	\$ 36,276	\$ 297,669	\$ 156,217	96%	\$39,054
Lee	\$ 2,306,875	\$ 625,059	\$ 522,877	\$ 164,171	\$ 161,726	\$ 1,473,834	\$ 833,041	93%	\$208,260
Lenoir	\$ 2,808,835	\$ 729,862	\$ 690,602	\$ 235,032	\$ 225,186	\$ 1,880,681	\$ 928,154	100%	\$232,038
Lincoln	\$ 1,733,341	\$ 444,941	\$ 422,058	\$ 143,004	\$ 151,740	\$ 1,161,743	\$ 571,598	100%	\$142,900
Macon*									
Madison	\$ 608,449	\$ 156,012	\$ 131,005	\$ 56,314	\$ 50,390	\$ 393,720	\$ 214,729	96%	\$53,682
Martin	\$ 981,151	\$ 241,859	\$ 215,267	\$ 73,221	\$ 75,748	\$ 606,094	\$ 375,057	91%	\$93,764
McDowell	\$ 1,388,577	\$ 288,655	\$ 349,994	\$ 111,882	\$ 116,582	\$ 867,112	\$ 521,465	96%	\$130,366
Mecklenburg	\$ 39,627,523	\$ 9,646,175	\$ 10,054,596	\$ 3,193,266	\$ 3,280,008	\$ 26,174,045	\$ 13,453,478	99%	\$3,363,369
Mitchell	\$ 452,158	\$ 92,536	\$ 98,181	\$ 39,039	\$ 40,052	\$ 269,809	\$ 182,349	91%	\$45,587
Montgomery	\$ 837,653	\$ 186,506	\$ 196,935	\$ 69,146	\$ 65,975	\$ 518,561	\$ 319,093	94%	\$79,773
Moore	\$ 2,511,249	\$ 686,810	\$ 681,919	\$ 226,480	\$ 211,233	\$ 1,806,442	\$ 704,807	108%	\$176,202
Nash	\$ 2,909,243	\$ 756,719	\$ 607,611	\$ 228,665	\$ 211,458	\$ 1,804,453	\$ 1,104,790	91%	\$276,197
New Hanover	\$ 6,917,259	\$ 1,793,128	\$ 1,619,774	\$ 563,969	\$ 547,985	\$ 4,524,856	\$ 2,392,403	97%	\$598,101
Northampton	\$ 703,235	\$ 218,245	\$ 153,396	\$ 51,613	\$ 51,073	\$ 474,326	\$ 228,909	97%	\$57,227

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County\ Agency	Non Smart Start Funds Funds (FS 25)							Spending Co- Efficient	Fund Availability Service Months Feb May
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv (Jan Pymt)	Expenditures January Serv (Feb Pymt)	Total YTD Expenditures	Unexpended Balance		
Onslow	\$ 6,952,093	\$ 1,767,312	\$ 1,602,454	\$ 626,426	\$ 471,546	\$ 4,467,738	\$ 2,484,355	95%	\$621,089
Orange	\$ 4,132,871	\$ 1,287,015	\$ 1,116,372	\$ 338,214	\$ 346,429	\$ 3,088,030	\$ 1,044,841	110%	\$261,210
Pamlico	\$ 486,143	\$ 113,290	\$ 114,719	\$ 39,724	\$ 35,402	\$ 303,135	\$ 183,008	94%	\$45,752
Pasquotank	\$ 1,704,470	\$ 349,808	\$ 411,594	\$ 149,081	\$ 152,575	\$ 1,063,059	\$ 641,411	96%	\$160,353
Pender	\$ 1,732,979	\$ 450,450	\$ 481,619	\$ 152,231	\$ 139,711	\$ 1,224,011	\$ 508,968	106%	\$127,242
Perquimans	\$ 351,287	\$ 72,163	\$ 88,357	\$ 28,513	\$ 30,317	\$ 219,350	\$ 131,937	96%	\$32,984
Person	\$ 1,219,792	\$ 305,980	\$ 271,404	\$ 102,275	\$ 98,451	\$ 778,110	\$ 441,682	95%	\$110,421
Pitt	\$ 7,256,663	\$ 1,647,636	\$ 1,591,067	\$ 606,674	\$ 604,498	\$ 4,449,876	\$ 2,806,787	92%	\$701,697
Polk	\$ 540,048	\$ 160,839	\$ 112,193	\$ 43,105	\$ 37,892	\$ 354,029	\$ 186,019	94%	\$46,505
Randolph	\$ 5,245,169	\$ 1,539,409	\$ 1,266,169	\$ 405,850	\$ 383,665	\$ 3,595,093	\$ 1,650,076	100%	\$412,519
Richmond	\$ 1,945,140	\$ 523,906	\$ 442,461	\$ 159,685	\$ 143,450	\$ 1,269,502	\$ 675,638	96%	\$168,910
Robeson	\$ 7,189,502	\$ 1,929,726	\$ 1,717,706	\$ 557,769	\$ 513,632	\$ 4,718,833	\$ 2,470,669	97%	\$617,667
Rockingham	\$ 2,854,604	\$ 638,632	\$ 648,777	\$ 241,745	\$ 230,311	\$ 1,759,464	\$ 1,095,140	93%	\$273,785
Rowan	\$ 4,776,577	\$ 1,142,742	\$ 1,075,611	\$ 366,066	\$ 381,645	\$ 2,966,064	\$ 1,810,513	93%	\$452,628
Rutherford	\$ 2,351,100	\$ 510,700	\$ 533,153	\$ 196,841	\$ 196,736	\$ 1,437,430	\$ 913,670	93%	\$228,417
Sampson	\$ 2,501,625	\$ 821,805	\$ 556,803	\$ 161,251	\$ 151,649	\$ 1,691,508	\$ 810,117	95%	\$202,529
Scotland	\$ 1,631,411	\$ 482,646	\$ 360,312	\$ 115,639	\$ 106,837	\$ 1,065,433	\$ 565,978	94%	\$141,495
Stanly	\$ 2,197,322	\$ 618,221	\$ 517,819	\$ 175,148	\$ 154,816	\$ 1,466,004	\$ 731,318	98%	\$182,829
Stokes	\$ 1,055,669	\$ 263,176	\$ 230,083	\$ 94,372	\$ 94,498	\$ 682,129	\$ 373,540	96%	\$93,385
Surry	\$ 2,322,577	\$ 637,040	\$ 640,703	\$ 201,812	\$ 182,509	\$ 1,662,064	\$ 660,513	107%	\$165,128
Swain*									
Transylvania	\$ 943,973	\$ 251,004	\$ 215,086	\$ 66,051	\$ 66,554	\$ 598,696	\$ 345,277	93%	\$86,319
Tyrrell	\$ 108,245	\$ 27,032	\$ 22,068	\$ 8,294	\$ 8,471	\$ 65,864	\$ 42,381	90%	\$10,595
Union	\$ 5,838,545	\$ 1,484,117	\$ 1,321,561	\$ 438,069	\$ 398,108	\$ 3,641,855	\$ 2,196,690	92%	\$549,172
Vance	\$ 1,971,043	\$ 530,500	\$ 517,669	\$ 159,562	\$ 142,254	\$ 1,349,985	\$ 621,058	102%	\$155,265
Wake	\$ 31,066,693	\$ 7,599,152	\$ 8,099,188	\$ 2,517,677	\$ 2,457,793	\$ 20,673,809	\$ 10,392,884	100%	\$2,598,221
Warren	\$ 932,501	\$ 303,970	\$ 236,523	\$ 78,406	\$ 70,642	\$ 689,541	\$ 242,960	107%	\$60,740
Washington	\$ 609,410	\$ 180,611	\$ 104,301	\$ 35,088	\$ 32,606	\$ 352,606	\$ 256,804	80%	\$64,201
Watauga	\$ 888,274	\$ 199,289	\$ 234,861	\$ 68,604	\$ 70,869	\$ 573,622	\$ 314,652	98%	\$78,663
Wayne	\$ 3,854,268	\$ 1,038,797	\$ 835,625	\$ 298,766	\$ 278,328	\$ 2,451,516	\$ 1,402,752	93%	\$350,688
Wilkes	\$ 1,550,952	\$ 381,644	\$ 384,911	\$ 95,041	\$ 126,355	\$ 987,951	\$ 563,001	95%	\$140,750
Wilson	\$ 4,339,291	\$ 1,143,686	\$ 1,175,935	\$ 377,556	\$ 347,396	\$ 3,044,573	\$ 1,294,718	105%	\$323,680
Yadkin	\$ 616,340	\$ 159,328	\$ 121,742	\$ 50,904	\$ 47,740	\$ 379,714	\$ 236,626	90%	\$59,156
Yancey	\$ 480,042	\$ 141,280	\$ 110,446	\$ 35,786	\$ 38,206	\$ 325,718	\$ 154,324	99%	\$38,581
Southwestern*	\$ 9,147,721	\$ 2,514,380	\$ 2,088,384	\$ 730,018	\$ 762,563	\$ 6,095,344	\$ 3,052,377	98%	\$763,094
State Total	\$ 361,706,370	\$ 92,864,765	\$ 86,297,937	\$ 28,929,175	\$ 28,271,135	\$ 236,363,012	\$ 125,343,358	97%	\$ 31,335,840

Non Smart Start Allocation February 28, 2011

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 January-11 Service Month/February-11 Payment Month

County\ Agency	Smart Start Funds (FS15)								
	Direct Services Allocation **	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv (Jan Payment)	Expenditures January Serv (Feb Payment)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Fund Availability Service Months Feb-May
Alamance	\$ 690,539	\$ 172,608	\$ 172,749	\$ 57,549	\$ 46,227	\$ 449,133	\$ 241,406	97%	\$ 60,351
Alexander	\$ 205,123	\$ 77,357	\$ 41,529	\$ 13,345	\$ 13,342	\$ 145,573	\$ 59,550	98%	\$ 14,888
Allegghany	\$ 57,000	\$ 16,685	\$ 10,046	\$ 5,048	\$ 5,571	\$ 37,351	\$ 19,649	95%	\$ 4,912
Anson	\$ 168,477	\$ 48,520	\$ 39,639	\$ 13,363	\$ 13,029	\$ 114,551	\$ 53,926	99%	\$ 13,481
Ashe	\$ 138,387	\$ 63,851	\$ 25,992	\$ 7,517	\$ 8,062	\$ 105,421	\$ 32,966	100%	\$ 8,242
Avery	\$ 85,500	\$ 41,062	\$ 28,247	\$ 5,636	\$ 27	\$ 74,971	\$ 10,529	119%	\$ 2,632
Beaufort	\$ 300,996	\$ 77,707	\$ 76,132	\$ 25,353	\$ 24,208	\$ 203,400	\$ 97,596	101%	\$ 24,399
Bertie	\$ 34,483	\$ 34,482	\$ -	\$ -	\$ -	\$ 34,482	\$ 1	100%	\$ -
Bladen	\$ 145,000	\$ 38,230	\$ 52,039	\$ 15,228	\$ 14,375	\$ 119,873	\$ 25,127	128%	\$ 6,282
Brunswick	\$ 619,110	\$ 116,067	\$ 212,631	\$ 88,066	\$ 76,223	\$ 492,987	\$ 126,123	128%	\$ 31,531
Buncombe	\$ 990,365	\$ 227,755	\$ 240,508	\$ 79,122	\$ 78,856	\$ 626,240	\$ 364,125	95%	\$ 91,031
Burke	\$ 768,891	\$ 254,422	\$ 132,570	\$ 65,371	\$ 59,017	\$ 511,380	\$ 257,511	93%	\$ 64,378
Cabarrus	\$ 759,736	\$ 198,302	\$ 140,988	\$ 47,007	\$ 47,008	\$ 433,306	\$ 326,431	82%	\$ 81,608
Caldwell	\$ 594,714	\$ 178,711	\$ 102,335	\$ 51,847	\$ 51,762	\$ 384,655	\$ 210,059	92%	\$ 52,515
Camden	\$ 9,881	\$ 9,880	\$ -	\$ -	\$ -	\$ 9,880	\$ 1	100%	\$ -
Carteret	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ 20,000	\$ -	100%	\$ -
Caswell	\$ 101,643	\$ 27,169	\$ 24,877	\$ 8,217	\$ 8,259	\$ 68,523	\$ 33,120	100%	\$ 8,280
Catawba	\$ 1,123,900	\$ 324,035	\$ 287,231	\$ 88,435	\$ 84,861	\$ 784,561	\$ 339,339	103%	\$ 84,835
Chatham	\$ 292,154	\$ 67,375	\$ 74,842	\$ 24,680	\$ 25,008	\$ 191,906	\$ 100,248	100%	\$ 25,062
Cherokee*									
Chowan									
Clay*									
Cleveland	\$ 696,524	\$ 253,173	\$ 145,798	\$ 48,165	\$ 45,378	\$ 492,515	\$ 204,009	98%	\$ 51,002
Columbus	\$ 381,913	\$ 26,651	\$ 117,512	\$ 36,496	\$ 35,208	\$ 215,867	\$ 166,046	96%	\$ 41,512
Craven	\$ 501,674	\$ 127,171	\$ 117,295	\$ 43,431	\$ 43,238	\$ 331,135	\$ 170,539	99%	\$ 42,635
Cumberland	\$ 2,668,225	\$ 830,475	\$ 810,876	\$ 267,781	\$ 256,610	\$ 2,165,743	\$ 502,483	121%	\$ 125,621
Currituck	\$ 27,981	\$ 27,980	\$ -	\$ -	\$ -	\$ 27,980	\$ 1	100%	\$ -
Dare	\$ 159,088	\$ 28,249	\$ 25,554	\$ 18,522	\$ 18,399	\$ 90,724	\$ 68,364	88%	\$ 17,091
Davidson									
Davie	\$ 167,188	\$ 46,624	\$ 37,904	\$ 13,091	\$ 13,702	\$ 111,321	\$ 55,867	98%	\$ 13,967
Duplin	\$ 384,545	\$ 102,672	\$ 46,792	\$ 21,774	\$ 30,024	\$ 201,261	\$ 183,284	73%	\$ 45,821
Durham									
Edgecombe									
Forsyth									
Franklin	\$ 270,600	\$ 95,448	\$ 59,275	\$ 19,015	\$ 19,168	\$ 192,905	\$ 77,695	100%	\$ 19,424
Gaston	\$ 757,581	\$ 220,585	\$ 128,971	\$ 46,839	\$ 53,581	\$ 449,977	\$ 307,604	84%	\$ 76,901
Gates	\$ 16,109	\$ 16,109	\$ -	\$ -	\$ -	\$ 16,109	\$ -	100%	\$ -
Graham*									
Granville	\$ 244,817	\$ 93,426	\$ 45,138	\$ 14,216	\$ 14,233	\$ 167,013	\$ 77,804	92%	\$ 19,451
Greene	\$ 89,389	\$ 33,558	\$ 40,690	\$ 11,383	\$ 3,742	\$ 89,373	\$ 16	117%	\$ 4
Guilford	\$ 1,491,661	\$ 299,998	\$ 405,001	\$ 130,000	\$ 125,000	\$ 959,999	\$ 531,662	100%	\$ 132,916
Halifax	\$ 447,406	\$ 115,410	\$ 124,742	\$ 34,356	\$ 29,658	\$ 304,166	\$ 143,240	102%	\$ 35,810
Harnett	\$ 600,000	\$ 2,162	\$ 533,560	\$ 58,987	\$ (178)	\$ 594,531	\$ 5,469	119%	\$ 1,367
Haywood*									
Henderson	\$ 472,163	\$ 109,566	\$ 124,146	\$ 38,141	\$ 42,666	\$ 314,518	\$ 157,645	101%	\$ 39,411
Hertford	\$ 170,000	\$ 42,288	\$ 41,630	\$ 14,385	\$ 14,500	\$ 112,802	\$ 57,198	100%	\$ 14,299
Hoke	\$ 166,000	\$ 42,965	\$ 44,642	\$ 8,800	\$ 11,246	\$ 107,653	\$ 58,347	96%	\$ 14,587
Hyde	\$ 14,122	\$ 4,461	\$ 3,732	\$ 387	\$ 442	\$ 9,022	\$ 5,100	90%	\$ 1,275
Iredell	\$ 736,514	\$ 144,954	\$ 252,669	\$ 68,011	\$ 67,992	\$ 533,625	\$ 202,889	115%	\$ 50,722
Jackson*									
Johnston	\$ 905,000	\$ 262,375	\$ 190,150	\$ 62,403	\$ 65,436	\$ 580,365	\$ 324,635	92%	\$ 81,159
Jones									
Lee	\$ 272,960	\$ 92,967	\$ 57,339	\$ 24,526	\$ 24,516	\$ 199,349	\$ 73,611	104%	\$ 18,403
Lenoir									
Lincoln	\$ 340,000	\$ 48,469	\$ 100,453	\$ 32,356	\$ 24,986	\$ 206,264	\$ 133,736	98%	\$ 33,434
Macon*									
Madison									
Martin	\$ 211,635	\$ 51,175	\$ 60,682	\$ 18,385	\$ 20,699	\$ 150,941	\$ 60,694	109%	\$ 15,174
McDowell	\$ 182,777	\$ 69,337	\$ 37,397	\$ 12,209	\$ 12,184	\$ 131,128	\$ 51,649	99%	\$ 12,912
Mecklenburg	\$ 6,980,122	\$ 1,250,435	\$ 1,276,566	\$ 721,535	\$ 686,407	\$ 3,934,943	\$ 3,045,179	87%	\$ 761,295
Mitchell	\$ 116,057	\$ 46,448	\$ 22,394	\$ 7,657	\$ 8,242	\$ 84,741	\$ 31,316	99%	\$ 7,829
Montgomery									
Moore	\$ 276,000	\$ 69,887	\$ 67,245	\$ 21,319	\$ 22,716	\$ 181,167	\$ 94,833	98%	\$ 23,708
Nash									
New Hanover	\$ 747,812	\$ 143,519	\$ 146,157	\$ 73,123	\$ 70,692	\$ 433,491	\$ 314,321	89%	\$ 78,580
Northampton	\$ 72,000	\$ 4,548	\$ 17,784	\$ 8,164	\$ 8,321	\$ 38,818	\$ 33,182	92%	\$ 8,296

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 January-11 Service Month/February-11 Payment Month

County\ Agency	Smart Start Funds (FS15)							Spending Co-Efficient	Fund Availability Service Months Feb-May
	Direct Services Allocation **	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv (Jan Payment)	Expenditures January Serv (Feb Payment)	Total YTD Expenditures	Unexpended Balance		
Onslow	\$ 948,000	\$ -	\$ 272,030	\$ 25,475	\$ 163,010	\$ 460,515	\$ 487,485	87%	\$ 121,871
Orange	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000	0%	\$ 40,000
Pamlico	\$ 53,078	\$ 26,495	\$ 8,853	\$ 2,944	\$ 2,841	\$ 41,133	\$ 11,945	100%	\$ 2,986
Pasquotank	\$ 77,399	\$ 77,398	\$ -	\$ -	\$ -	\$ 77,398	\$ 1	100%	\$ 0
Pender	\$ 217,332	\$ 94,570	\$ 23,070	\$ 11,571	\$ 7,303	\$ 136,515	\$ 80,817	78%	\$ 20,204
Perquimans	\$ 89,645	\$ 36,245	\$ 18,196	\$ 5,346	\$ 5,645	\$ 65,431	\$ 24,215	99%	\$ 6,054
Person	\$ 210,000	\$ 50,505	\$ 58,354	\$ 12,362	\$ 17,778	\$ 139,000	\$ 71,000	100%	\$ 17,750
Pitt	\$ 694,906	\$ 174,776	\$ 153,598	\$ 51,340	\$ 60,027	\$ 439,740	\$ 255,166	94%	\$ 63,791
Polk	\$ 78,124	\$ 8,174	\$ 23,232	\$ 7,857	\$ 7,791	\$ 47,054	\$ 31,070	100%	\$ 7,767
Randolph	\$ 797,483	\$ 206,399	\$ 196,981	\$ 65,608	\$ 65,562	\$ 534,550	\$ 262,933	100%	\$ 65,733
Richmond	\$ 236,000	\$ 51,071	\$ 60,369	\$ 17,431	\$ 21,619	\$ 150,489	\$ 85,511	97%	\$ 21,378
Robeson	\$ 1,168,544	\$ 305,349	\$ 158,553	\$ 114,599	\$ 172,945	\$ 751,446	\$ 417,098	95%	\$ 104,275
Rockingham	\$ 419,244	\$ 128,491	\$ 96,787	\$ 32,567	\$ 32,560	\$ 290,405	\$ 128,839	100%	\$ 32,210
Rowan									
Rutherford	\$ 465,409	\$ 140,977	\$ 99,552	\$ 31,255	\$ 38,665	\$ 310,449	\$ 154,960	96%	\$ 38,740
Sampson	\$ 229,000	\$ 32,155	\$ 66,558	\$ 24,569	\$ 29,061	\$ 152,343	\$ 76,657	109%	\$ 19,164
Scotland	\$ 201,590	\$ 6,422	\$ 66,704	\$ 16,065	\$ 20,291	\$ 109,482	\$ 92,108	95%	\$ 23,027
Stanly	\$ 470,654	\$ 160,342	\$ 103,327	\$ 34,328	\$ 34,834	\$ 332,830	\$ 137,824	100%	\$ 34,456
Stokes	\$ 245,000	\$ 76,225	\$ 52,339	\$ 13,862	\$ 12,884	\$ 155,310	\$ 89,690	89%	\$ 22,423
Surry	\$ 373,340	\$ 167,303	\$ 67,901	\$ 23,035	\$ 23,075	\$ 281,313	\$ 92,027	100%	\$ 23,007
Swain*									
Transylvania	\$ 120,000	\$ 24,397	\$ 31,793	\$ 12,013	\$ 11,592	\$ 79,794	\$ 40,206	103%	\$ 10,052
Tyrrell									
Union	\$ 1,186,839	\$ 137,624	\$ 458,836	\$ 59,135	\$ 55,956	\$ 711,552	\$ 475,287	99%	\$ 118,822
Vance	\$ 481,000	\$ 190,117	\$ 97,905	\$ 30,946	\$ 31,933	\$ 350,900	\$ 130,100	100%	\$ 32,525
Wake	\$ 7,476,919	\$ 3,008,333	\$ 1,435,246	\$ 642,546	\$ 545,392	\$ 5,631,518	\$ 1,845,401	103%	\$ 461,350
Warren	\$ 152,702	\$ 44,597	\$ 55,568	\$ 8,178	\$ 8,692	\$ 117,034	\$ 35,668	115%	\$ 8,917
Washington	\$ 147,999	\$ 36,620	\$ 66,033	\$ 20,321	\$ 21,860	\$ 144,834	\$ 3,165	106%	\$ 791
Watauga	\$ 96,778	\$ 29,391	\$ 22,462	\$ 7,488	\$ 7,466	\$ 66,806	\$ 29,972	100%	\$ 7,493
Wayne	\$ 700,000	\$ 145,050	\$ 185,999	\$ 61,499	\$ 65,000	\$ 457,549	\$ 242,451	101%	\$ 60,613
Wilkes	\$ 557,527	\$ 67,897	\$ 164,070	\$ 51,808	\$ 61,856	\$ 345,633	\$ 211,894	102%	\$ 52,974
Wilson									
Yadkin	\$ 131,259	\$ 25,982	\$ 35,322	\$ 11,974	\$ 11,522	\$ 84,801	\$ 46,459	100%	\$ 11,615
Yancey	\$ 33,446	\$ 4,690	\$ 10,324	\$ 2,136	\$ 2,498	\$ 19,648	\$ 13,798	95%	\$ 3,450
Southwestern*	\$ 887,681	\$ 206,828	\$ 218,758	\$ 79,326	\$ 76,738	\$ 581,650	\$ 306,031	99%	\$ 76,508
State Total	\$ 46,780,660	\$ 12,341,724	\$ 11,073,165	\$ 3,948,827	\$ 3,941,042	\$ 31,304,758	\$ 15,475,902	99%	\$ 3,868,976

Smart Start Allocations February 28, 2011

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
August-10 Service Month\September-10 Payment Month

County\ Agency	1st Quarter Funds Set-Aside for Time Limited Vouchers					
	SFY 10-11 Funds for Time-Limited Vouchers	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance
Alamance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alexander	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ 22,495	\$ 7,485	\$ 6,226	\$ 7,465	\$ 21,175	\$ 1,320
Anson	\$ 23,036	\$ 11,729	\$ 4,106	\$ 7,192	\$ 23,026	\$ 10
Ashe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Avery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 29,409	\$ 11,247	\$ 11,759	\$ 6,374	\$ 29,380	\$ 29
Bertie	\$ 32,960	\$ 10,805	\$ 10,495	\$ 11,630	\$ 32,930	\$ 30
Bladen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Burke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ 16,224	\$ 6,184	\$ 1,568	\$ 1,032	\$ 8,784	\$ 7,440
Caldwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caswell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catawba	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chatham	\$ 68,349	\$ 14,549	\$ 15,731	\$ 17,108	\$ 47,387	\$ 20,962
Cherokee*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ 78,101	\$ 38,869	\$ 34,471	\$ 27,226	\$ 100,566	\$ (22,465)
Columbus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Craven	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Currituck	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dare	\$ 39,375	\$ 13,144	\$ 12,840	\$ 12,969	\$ 38,952	\$ 423
Davidson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Davie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duplin	\$ 299,609	\$ 46,641	\$ 44,282	\$ 69,476	\$ 160,399	\$ 139,210
Durham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edgecombe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forsyth	\$ 339,636	\$ 108,805	\$ 106,052	\$ 94,039	\$ 308,896	\$ 30,740
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	\$ 375,506	\$ 100,947	\$ 106,988	\$ 96,248	\$ 304,183	\$ 71,323
Gates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Granville	\$ 30,853	\$ 12,866	\$ 7,996	\$ 12,660	\$ 33,522	\$ (2,669)
Greene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	\$ 459,828	\$ 152,304	\$ 157,583	\$ 143,230	\$ 453,117	\$ 6,711
Halifax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haywood*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hertford	\$ 82,250	\$ 20,289	\$ 22,584	\$ 18,085	\$ 60,958	\$ 21,292
Hoke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ 4,405	\$ (4,405)	\$ -	\$ -	\$ -
Iredell	\$ 126,610	\$ 42,853	\$ 36,186	\$ 30,462	\$ 109,501	\$ 17,109
Jackson*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Johnston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Macon*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 6,033	\$ 1,413	\$ 1,621	\$ 1,036	\$ 4,069	\$ 1,964

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 August-10 Service Month\September-10 Payment Month

1st Quarter Funds Set-Aside for Time Limited Vouchers						
County\ Agency	SFY 10-11 Funds for Time- Limited Vouchers	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
McDowell	\$ 4,956	\$ 2,015	\$ 668	\$ 1,303	\$ 3,986	\$ 970
Mecklenburg	\$ 1,233,607	\$ -	\$ -	\$ 1,233,607	\$ 1,233,607	\$ -
Mitchell	\$ 10,043	\$ 1,855	\$ 1,792	\$ 1,388	\$ 5,036	\$ 5,007
Montgomery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nash	\$ 74,832	\$ 24,891	\$ 24,327	\$ 22,923	\$ 72,142	\$ 2,691
New Hanover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northampton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pender	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 10,901	\$ 3,765	\$ 4,907	\$ 2,211	\$ 10,882	\$ 19
Person	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 346,496	\$ 110,853	\$ 90,543	\$ 145,094	\$ 346,490	\$ 6
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Randolph	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Robeson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ 67,784	\$ 24,301	\$ 23,235	\$ 16,646	\$ 64,183	\$ 3,601
Rowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rutherford	\$ 167,301	\$ 35,985	\$ 31,545	\$ 26,352	\$ 93,882	\$ 73,419
Sampson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland	\$ 110,648	\$ 28,983	\$ 27,537	\$ 24,821	\$ 81,341	\$ 29,307
Stanly	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stokes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Surry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Swain*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transylvania	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 2,474	\$ 2,140	\$ 881	\$ (604)	\$ 2,417	\$ 57
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Warren	\$ 1,876	\$ 933	\$ 933	\$ 938	\$ 2,804	\$ (928)
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Watauga	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wilkes	\$ 31,652	\$ 15,193	\$ 10,399	\$ 6,091	\$ 31,684	\$ (32)
Wilson	\$ 140,320	\$ 59,443	\$ 57,212	\$ 54,549	\$ 171,204	\$ (30,884)
Yadkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwestern*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Total	\$ 4,233,166	\$ 914,891	\$ 850,061	\$ 2,091,551.60	\$ 3,856,503	\$ 376,661

1st Quarter Funds for Time-Limited Vouchers

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

January-11 Service Month/February-11 Payment Month

County\ Agency	Combined Allocation								Fund Availability Service Months Feb-May
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv (Jan Payment)	Expenditures January Serv (Feb Payment)	Total YTD Expenditures	Unexpended Balance	Spending Co- Efficient	
Alamance	\$ 6,235,728	\$ 1,584,935	\$ 1,493,657	\$ 516,323	\$ 505,925	\$ 4,100,840	\$ 2,134,888	98%	\$ 533,722
Alexander	\$ 1,250,253	\$ 349,115	\$ 289,526	\$ 94,353	\$ 99,887	\$ 832,880	\$ 417,373	98%	\$ 104,343
Alleghany	\$ 483,138	\$ 113,487	\$ 125,755	\$ 43,554	\$ 47,896	\$ 330,692	\$ 152,446	104%	\$ 38,111
Anson	\$ 1,127,775	\$ 317,504	\$ 312,688	\$ 92,457	\$ 84,625	\$ 807,274	\$ 320,501	106%	\$ 80,125
Ashe	\$ 1,353,717	\$ 343,044	\$ 301,510	\$ 108,624	\$ 111,715	\$ 864,893	\$ 488,824	95%	\$ 122,206
Avery	\$ 474,683	\$ 131,655	\$ 109,773	\$ 32,149	\$ 33,641	\$ 307,217	\$ 167,466	94%	\$ 41,866
Beaufort	\$ 2,388,096	\$ 672,507	\$ 545,548	\$ 188,118	\$ 197,691	\$ 1,603,864	\$ 784,232	98%	\$ 196,058
Bertie	\$ 821,578	\$ 224,857	\$ 186,619	\$ 62,657	\$ 63,680	\$ 537,812	\$ 283,766	96%	\$ 70,941
Bladen	\$ 1,533,781	\$ 438,087	\$ 406,795	\$ 117,701	\$ 105,029	\$ 1,067,613	\$ 466,168	102%	\$ 116,542
Brunswick	\$ 4,955,433	\$ 1,482,031	\$ 1,082,367	\$ 354,562	\$ 305,491	\$ 3,224,452	\$ 1,730,981	93%	\$ 432,745
Buncombe	\$ 10,545,086	\$ 3,125,254	\$ 2,710,757	\$ 868,067	\$ 799,290	\$ 7,503,367	\$ 3,041,719	104%	\$ 760,430
Burke	\$ 3,004,506	\$ 782,058	\$ 682,065	\$ 258,726	\$ 219,834	\$ 1,942,682	\$ 1,061,824	96%	\$ 265,456
Cabarrus	\$ 5,833,154	\$ 1,489,435	\$ 1,296,854	\$ 436,453	\$ 400,006	\$ 3,622,748	\$ 2,210,406	91%	\$ 552,602
Caldwell	\$ 3,517,228	\$ 941,305	\$ 815,398	\$ 301,112	\$ 298,725	\$ 2,356,539	\$ 1,160,689	99%	\$ 290,172
Camden	\$ 181,822	\$ 49,797	\$ 35,984	\$ 13,126	\$ 14,394	\$ 113,301	\$ 68,520	90%	\$ 17,130
Carteret	\$ 2,007,891	\$ 521,067	\$ 472,480	\$ 161,006	\$ 150,071	\$ 1,304,625	\$ 703,266	96%	\$ 175,817
Caswell	\$ 663,881	\$ 184,773	\$ 150,151	\$ 49,866	\$ 46,711	\$ 431,500	\$ 232,381	95%	\$ 58,095
Catawba	\$ 6,567,734	\$ 1,811,003	\$ 1,401,291	\$ 523,107	\$ 566,529	\$ 4,301,929	\$ 2,265,805	96%	\$ 566,451
Chatham	\$ 2,610,305	\$ 735,422	\$ 683,362	\$ 223,464	\$ 207,451	\$ 1,849,699	\$ 760,606	105%	\$ 190,152
Cherokee*									
Chowan	\$ 692,889	\$ 149,615	\$ 172,012	\$ 59,346	\$ 56,370	\$ 437,343	\$ 255,546	96%	\$ 63,887
Clay*									
Cleveland	\$ 4,225,894	\$ 1,105,942	\$ 965,229	\$ 326,248	\$ 318,664	\$ 2,716,083	\$ 1,509,811	95%	\$ 377,453
Columbus	\$ 2,854,928	\$ 769,353	\$ 689,175	\$ 225,035	\$ 215,683	\$ 1,899,247	\$ 955,682	98%	\$ 238,920
Craven	\$ 5,442,523	\$ 1,479,296	\$ 1,256,580	\$ 439,201	\$ 402,482	\$ 3,577,558	\$ 1,864,965	97%	\$ 466,241
Cumberland	\$ 18,129,072	\$ 4,867,801	\$ 4,367,411	\$ 1,452,556	\$ 1,345,099	\$ 12,032,867	\$ 6,096,206	98%	\$ 1,524,051
Currituck	\$ 667,565	\$ 191,669	\$ 151,222	\$ 49,147	\$ 47,079	\$ 439,117	\$ 228,448	95%	\$ 57,112
Dare	\$ 1,416,585	\$ 407,133	\$ 315,206	\$ 104,371	\$ 105,229	\$ 931,938	\$ 484,647	95%	\$ 121,162
Davidson	\$ 5,744,417	\$ 1,537,920	\$ 1,333,114	\$ 466,587	\$ 475,780	\$ 3,813,401	\$ 1,931,016	98%	\$ 482,754
Davie	\$ 1,361,020	\$ 419,086	\$ 306,291	\$ 105,280	\$ 101,268	\$ 931,924	\$ 429,096	99%	\$ 107,274
Duplin	\$ 3,144,066	\$ 980,824	\$ 695,553	\$ 226,180	\$ 238,923	\$ 2,141,480	\$ 1,002,586	98%	\$ 250,646
Durham	\$ 16,861,844	\$ 4,510,272	\$ 4,072,391	\$ 1,304,028	\$ 1,264,324	\$ 11,151,015	\$ 5,710,830	98%	\$ 1,427,707
Edgecombe	\$ 2,616,164	\$ 580,879	\$ 548,699	\$ 226,323	\$ 221,436	\$ 1,577,337	\$ 1,038,827	91%	\$ 259,707
Forsyth	\$ 13,684,194	\$ 3,419,628	\$ 3,258,850	\$ 1,133,254	\$ 1,149,738	\$ 8,961,469	\$ 4,722,725	98%	\$ 1,180,681
Franklin	\$ 2,460,607	\$ 714,779	\$ 610,491	\$ 187,180	\$ 174,031	\$ 1,686,480	\$ 774,127	100%	\$ 193,532
Gaston	\$ 8,157,083	\$ 2,083,311	\$ 1,987,237	\$ 704,733	\$ 686,968	\$ 5,462,248	\$ 2,694,835	100%	\$ 673,709
Gates	\$ 355,225	\$ 104,542	\$ 77,525	\$ 26,223	\$ 27,732	\$ 236,020	\$ 119,205	96%	\$ 29,801
Graham*									
Granville	\$ 1,834,022	\$ 474,066	\$ 417,255	\$ 142,429	\$ 146,818	\$ 1,180,568	\$ 653,454	95%	\$ 163,363
Greene	\$ 909,081	\$ 260,963	\$ 211,166	\$ 65,220	\$ 61,422	\$ 598,771	\$ 310,310	96%	\$ 77,577
Guilford	\$ 21,206,174	\$ 5,333,319	\$ 4,984,794	\$ 1,729,751	\$ 1,757,786	\$ 13,805,650	\$ 7,400,524	97%	\$ 1,850,131
Halifax	\$ 2,678,485	\$ 714,872	\$ 669,449	\$ 203,691	\$ 184,164	\$ 1,772,176	\$ 906,309	98%	\$ 226,577
Harnett	\$ 5,099,986	\$ 1,297,036	\$ 1,150,442	\$ 400,977	\$ 415,099	\$ 3,263,554	\$ 1,836,432	95%	\$ 459,108
Haywood*									
Henderson	\$ 4,043,148	\$ 1,125,796	\$ 958,149	\$ 288,801	\$ 302,602	\$ 2,675,348	\$ 1,367,800	97%	\$ 341,950
Hertford	\$ 1,042,536	\$ 268,610	\$ 230,388	\$ 84,821	\$ 84,991	\$ 668,810	\$ 373,726	95%	\$ 93,432
Hoke	\$ 2,385,346	\$ 600,104	\$ 620,237	\$ 184,793	\$ 188,884	\$ 1,594,019	\$ 791,327	100%	\$ 197,832
Hyde	\$ 196,283	\$ 52,124	\$ 45,797	\$ 9,125	\$ 8,687	\$ 115,732	\$ 80,551	85%	\$ 20,138
Iredell	\$ 5,731,750	\$ 1,707,741	\$ 1,443,701	\$ 486,819	\$ 465,884	\$ 4,104,144	\$ 1,627,606	105%	\$ 406,902
Jackson*									
Johnston	\$ 6,650,319	\$ 1,836,975	\$ 1,542,460	\$ 488,515	\$ 481,404	\$ 4,349,355	\$ 2,300,965	96%	\$ 575,241
Jones	\$ 453,886	\$ 123,273	\$ 101,080	\$ 37,040	\$ 36,276	\$ 297,669	\$ 156,217	96%	\$ 39,054
Lee	\$ 2,579,835	\$ 718,027	\$ 580,216	\$ 188,697	\$ 186,243	\$ 1,673,182	\$ 906,653	94%	\$ 226,663
Lenoir	\$ 2,808,835	\$ 729,862	\$ 690,602	\$ 235,032	\$ 225,186	\$ 1,880,681	\$ 928,154	100%	\$ 232,038
Lincoln	\$ 2,073,341	\$ 493,410	\$ 522,510	\$ 175,360	\$ 176,726	\$ 1,368,007	\$ 705,334	100%	\$ 176,334
Macon*									
Madison	\$ 608,449	\$ 160,081	\$ 131,005	\$ 56,314	\$ 50,390	\$ 397,789	\$ 210,660	97%	\$ 52,665
Martin	\$ 1,192,786	\$ 293,034	\$ 275,949	\$ 91,606	\$ 96,447	\$ 757,035	\$ 435,751	95%	\$ 108,938
McDowell	\$ 1,571,354	\$ 361,979	\$ 387,391	\$ 124,091	\$ 128,766	\$ 1,002,226	\$ 569,128	96%	\$ 142,282
Mecklenburg	\$ 46,607,645	\$ 12,130,217	\$ 11,331,162	\$ 3,914,800	\$ 3,966,415	\$ 31,342,595	\$ 15,265,050	100%	\$ 3,816,263
Mitchell	\$ 568,215	\$ 144,020	\$ 120,576	\$ 46,696	\$ 48,294	\$ 359,586	\$ 208,629	94%	\$ 52,157
Montgomery	\$ 837,653	\$ 186,506	\$ 196,935	\$ 69,146	\$ 65,975	\$ 518,561	\$ 319,093	94%	\$ 79,773
Moore	\$ 2,787,249	\$ 756,698	\$ 749,164	\$ 247,800	\$ 233,949	\$ 1,987,610	\$ 799,639	107%	\$ 199,910
Nash	\$ 2,909,243	\$ 828,860	\$ 607,611	\$ 228,665	\$ 211,458	\$ 1,876,595	\$ 1,032,648	93%	\$ 258,162
New Hanover	\$ 7,665,071	\$ 1,936,647	\$ 1,765,930	\$ 637,093	\$ 618,678	\$ 4,958,348	\$ 2,706,723	96%	\$ 676,681
Northampton	\$ 775,235	\$ 222,993	\$ 171,180	\$ 59,777	\$ 59,394	\$ 513,144	\$ 262,091	96%	\$ 65,523
Onslow	\$ 7,900,093	\$ 1,767,312	\$ 1,874,484	\$ 651,901	\$ 634,556	\$ 4,928,253	\$ 2,971,840	94%	\$ 742,960
Orange	\$ 4,292,871	\$ 1,287,015	\$ 1,116,372	\$ 338,214	\$ 346,429	\$ 3,088,030	\$ 1,204,841	105%	\$ 301,210
Pamlico	\$ 539,221	\$ 139,785	\$ 123,573	\$ 42,668	\$ 38,242	\$ 344,268	\$ 194,953	94%	\$ 48,738
Pasquotank	\$ 1,781,869	\$ 427,206	\$ 411,594	\$ 149,081	\$ 152,575	\$ 1,140,457	\$ 641,412	96%	\$ 160,353
Pender	\$ 1,950,311	\$ 545,020	\$ 504,690	\$ 163,803	\$ 147,014	\$ 1,360,526	\$ 589,785	103%	\$ 147,446

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

January-11 Service Month/February-11 Payment Month

County\ Agency	Combined Allocation								
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv (Jan Payment)	Expenditures January Serv (Feb Payment)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Fund Availability Service Months Feb-May
Perquimans	\$ 440,932	\$ 119,290	\$ 106,553	\$ 33,859	\$ 35,962	\$ 295,663	\$ 145,269	99%	\$ 36,317
Person	\$ 1,429,792	\$ 356,486	\$ 329,759	\$ 114,637	\$ 116,229	\$ 917,110	\$ 512,682	96%	\$ 128,170
Pitt	\$ 7,951,569	\$ 2,168,902	\$ 1,744,665	\$ 658,014	\$ 664,526	\$ 5,236,107	\$ 2,715,462	97%	\$ 678,866
Polk	\$ 618,172	\$ 169,013	\$ 135,425	\$ 50,962	\$ 45,683	\$ 401,083	\$ 217,089	95%	\$ 54,272
Randolph	\$ 6,042,652	\$ 1,745,809	\$ 1,463,150	\$ 471,458	\$ 449,227	\$ 4,129,643	\$ 1,913,009	100%	\$ 478,252
Richmond	\$ 2,181,140	\$ 574,976	\$ 502,830	\$ 177,116	\$ 165,069	\$ 1,419,991	\$ 761,149	96%	\$ 190,287
Robeson	\$ 8,358,046	\$ 2,235,075	\$ 1,876,259	\$ 672,368	\$ 686,577	\$ 5,470,279	\$ 2,887,768	96%	\$ 721,942
Rockingham	\$ 3,273,848	\$ 831,305	\$ 745,563	\$ 274,312	\$ 262,871	\$ 2,114,052	\$ 1,159,796	96%	\$ 289,949
Rowan	\$ 4,776,577	\$ 1,142,742	\$ 1,075,611	\$ 366,066	\$ 381,645	\$ 2,966,064	\$ 1,810,513	93%	\$ 452,628
Rutherford	\$ 2,816,509	\$ 745,559	\$ 632,705	\$ 228,096	\$ 235,401	\$ 1,841,761	\$ 974,748	97%	\$ 243,687
Sampson	\$ 2,730,625	\$ 853,960	\$ 623,361	\$ 185,820	\$ 180,710	\$ 1,843,850	\$ 886,775	97%	\$ 221,694
Scotland	\$ 1,833,001	\$ 570,409	\$ 427,015	\$ 131,704	\$ 127,128	\$ 1,256,256	\$ 576,745	98%	\$ 144,186
Stanly	\$ 2,667,976	\$ 778,563	\$ 621,146	\$ 209,476	\$ 189,650	\$ 1,798,834	\$ 869,142	98%	\$ 217,286
Stokes	\$ 1,300,669	\$ 339,401	\$ 282,422	\$ 108,234	\$ 107,382	\$ 837,439	\$ 463,230	95%	\$ 115,807
Surry	\$ 2,695,917	\$ 804,343	\$ 708,604	\$ 224,847	\$ 205,584	\$ 1,943,377	\$ 752,540	106%	\$ 188,135
Swain*									
Transylvania	\$ 1,063,973	\$ 275,401	\$ 246,879	\$ 78,064	\$ 78,146	\$ 678,489	\$ 385,484	94%	\$ 96,371
Tyrrell	\$ 108,245	\$ 29,449	\$ 22,068	\$ 8,294	\$ 8,471	\$ 68,281	\$ 39,964	92%	\$ 9,991
Union	\$ 7,025,384	\$ 1,621,742	\$ 1,780,397	\$ 497,205	\$ 454,064	\$ 4,353,407	\$ 2,671,977	93%	\$ 667,994
Vance	\$ 2,452,043	\$ 720,616	\$ 615,574	\$ 190,508	\$ 174,187	\$ 1,700,885	\$ 751,158	101%	\$ 187,790
Wake	\$ 38,543,612	\$ 10,607,485	\$ 9,534,434	\$ 3,160,223	\$ 3,003,186	\$ 26,305,327	\$ 12,238,285	101%	\$ 3,059,571
Warren	\$ 1,085,203	\$ 351,371	\$ 292,090	\$ 86,585	\$ 79,334	\$ 809,380	\$ 275,823	108%	\$ 68,956
Washington	\$ 757,409	\$ 217,231	\$ 170,334	\$ 55,409	\$ 54,467	\$ 497,440	\$ 259,969	95%	\$ 64,992
Watauga	\$ 985,052	\$ 228,679	\$ 257,322	\$ 76,092	\$ 78,335	\$ 640,428	\$ 344,624	98%	\$ 86,156
Wayne	\$ 4,554,268	\$ 1,183,847	\$ 1,021,624	\$ 360,266	\$ 343,328	\$ 2,909,065	\$ 1,645,203	94%	\$ 411,301
Wilkes	\$ 2,108,479	\$ 481,225	\$ 548,981	\$ 146,850	\$ 188,212	\$ 1,365,267	\$ 743,212	98%	\$ 185,803
Wilson	\$ 4,339,291	\$ 1,314,890	\$ 1,175,935	\$ 377,556	\$ 347,396	\$ 3,215,777	\$ 1,123,514	109%	\$ 280,878
Yadkin	\$ 747,599	\$ 185,310	\$ 157,064	\$ 62,879	\$ 59,262	\$ 464,515	\$ 283,084	92%	\$ 70,771
Yancey	\$ 513,488	\$ 145,970	\$ 120,770	\$ 37,922	\$ 40,704	\$ 345,366	\$ 168,122	98%	\$ 42,030
Southwestern*	\$ 10,035,402	\$ 2,721,207	\$ 2,307,142	\$ 809,344	\$ 839,301	\$ 6,676,994	\$ 3,358,408	98%	\$ 839,602
State Total	\$ 408,487,030	\$ 109,062,992	\$ 97,371,102	\$ 32,878,003	\$ 32,212,177	\$ 271,524,273	\$ 136,962,757	98%	\$ 34,240,689

Combined Allocations February 28, 2011

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

**Children Served\Waiting for Child Care Services
January, 2011**

County	Children Served January, 2011				Children on the W. L. January, 2011		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,235	84	558	1,328	608	608	
Alexander	299	19	36	349	64	64	
Alleghany	104	2	8	114	29	29	
Anson	173	69	92	257	139	139	
Ashe	208	16	13	236	45	45	
Avery	108	0	43	112	41	41	
Beaufort	380	75	44	496	391	391	
Bertie	174	15	0	189	95	95	
Bladen	326	33	41	365	95	95	
Brunswick	670	18	146	694	384	384	
Buncombe	1,701	134	146	1,900	1,435	1,435	
Burke	632	35	353	761	0	0	
Cabarrus	963	39	91	1,093	1,185	1,185	
Caldwell	811	16	131	889	179	179	
Camden	46	4	0	50	3	3	
Carteret	386	23	0	409	171	171	
Caswell	108	13	78	135	203	203	
Catawba	1,781	29	502	1,829	0	0	
Chatham	388	26	197	437	573	573	
Cherokee*							
Chowan	188	24	0	211	29	29	
Clay*							
Cleveland	823	63	130	967	333	333	
Columbus	507	36	99	638	0	0	
Craven	934	111	105	1,148	402	402	
Cumberland	3,015	644	641	4,163	5,523	5,407	116
Currituck	146	0	0	146	42	42	
Dare	235	12	37	271	186	186	
Davidson	1,304	51	0	1,355	185	185	
Davie	227	12	107	262	182	182	
Duplin	546	82	143	635	674	674	
Durham	2,532	102	0	2,627	2,075	2,075	
Edgecombe	442	196	0	636	189	189	
Forsyth	2,687	418	0	3,086	1,910	1,910	
Franklin	438	1	39	444	348	348	
Gaston	1,942	6	162	1,949	818	818	
Gates	81	5	0	86	0	0	
Graham*							
Granville	293	60	33	386	240	240	
Greene	175	7	10	185	174	173	1
Guilford	4,191	460	219	4,853	1,429	1,427	2
Halifax	567	33	81	605	194	194	
Harnett	1,061	50	4	1,110	525	525	
Haywood*							
Henderson	784	55	94	857	268	268	
Hertford	249	7	52	297	52	52	
Hoke	597	12	34	642	122	122	
Hyde	27	0	10	27	0	0	
Iredell	1,005	144	294	1,332	1,021	1,021	
Jackson*							
Johnston	1,198	54	255	1,278	1,012	1,012	
Jones	95	9	0	103	16	16	
Lee	557	26	56	612	227	227	
Lenoir	560	56	0	616	350	350	

**Children Served\Waiting for Child Care Services
January, 2011**

County	Children Served January, 2011				Children on the W. L. January, 2011		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	435	10	69	511	0	0	
Macon*							
Madison	143	0	0	143	33	33	
Martin	301	13	46	313	177	177	
McDowell	369	11	243	380	0	0	
Mecklenburg	5,114	1,729	1,222	7,996	6,350	6,350	
Mitchell	122	0	17	139	0	0	
Montgomery	217	6	0	223	0	0	
Moore	712	20	58	749	80	80	
Nash	598	60	0	656	355	355	
New Hanover	1,392	160	157	1,608	575	575	
Northampton	150	15	22	186	40	40	
Onslow	1,409	24	863	1,716	0	0	
Orange	608	48	0	656	458	458	
Pamlico	127	0	38	139	36	36	
Pasquotank	477	43	0	520	150	150	
Pender	350	41	45	406	196	194	2
Perquimans	85	5	20	110	86	85	1
Person	259	28	135	297	0	0	
Pitt	1,546	129	107	1,772	1,229	1,229	
Polk	120	0	19	139	0	0	
Randolph	1,211	91	169	1,307	996	996	
Richmond	456	119	74	589	181	181	
Robeson	1,617	67	393	2,068	1,401	1,401	
Rockingham	830	52	86	888	66	66	
Rowan	1,075	91	0	1,166	247	247	
Rutherford	618	71	211	739	85	85	
Sampson	585	41	89	626	549	549	
Scotland	293	125	57	446	492	492	
Stanly	506	16	87	544	281	281	
Stokes	253	37	77	307	96	96	
Surry	671	25	65	704	187	187	
Swain*							
Transylvania	142	33	20	195	5	5	
Tyrrell	30	0	0	30	13	13	
Union	988	154	530	1,184	359	359	
Vance	462	38	95	581	223	223	
Wake	4,583	443	2,314	5,615	4,485	4,485	
Warren	234	8	30	271	112	112	
Washington	118	7	60	181	118	118	
Watauga	218	12	20	244	27	27	
Wayne	1,025	111	213	1,207	1,002	1,002	
Wilkes	434	38	501	895	41	39	2
Wilson	830	79	0	909	521	521	
Yadkin	198	3	35	235	54	54	
Yancey	103	0	6	109	8	8	
Southwestern*	1,915	30	285	1,992	27	27	
January, 2011 Total	71,827	7,419	13,562	84,860	45,507	45,383	124
December, 2010 Total	71,546	7,598	13,488	84,490	45,588	45,476	112
Change	281	(179)	74	370	(81)	(93)	12

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
 January-11 Service Month/February-11 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start	Non-SS Funded	Undup. Total	Smart Start	Non-SS	Total	Total YTD
Alamance		21	21	\$ -	\$ 5,910.40	\$ 5,910.40	\$ 36,553.75
Alexander	2	5	7	\$ 356.25	\$ 900.10	\$ 1,256.35	\$ 7,936.45
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson		2	2	\$ -	\$ 354.50	\$ 354.50	\$ 1,900.25
Ashe	2	4	6	\$ 964.00	\$ 1,082.00	\$ 2,046.00	\$ 12,138.50
Avery				\$ -	\$ -	\$ -	\$ 2,264.60
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie		1	1	\$ -	\$ 118.00	\$ 118.00	\$ 5,819.95
Bladen	3	6	6	\$ 1,111.00	\$ 907.20	\$ 2,018.20	\$ 10,429.35
Brunswick		15	15	\$ -	\$ 6,377.50	\$ 6,377.50	\$ 38,979.25
Buncombe	4	36	40	\$ 1,614.00	\$ 15,304.63	\$ 16,918.63	\$ 107,170.18
Burke	44	16	58	\$ 5,068.00	\$ 2,682.85	\$ 7,750.85	\$ 114,464.85
Cabarrus		28	28	\$ -	\$ 5,648.15	\$ 5,648.15	\$ 40,151.65
Caldwell	1	5	6	\$ 271.00	\$ 1,580.10	\$ 1,851.10	\$ 6,683.60
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		18	18	\$ -	\$ 3,756.65	\$ 3,756.65	\$ 26,898.00
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba	2	9	9	\$ 72.00	\$ 1,329.45	\$ 1,401.45	\$ 7,948.00
Chatham	10		10	\$ 7,930.00	\$ -	\$ 7,930.00	\$ 54,249.20
Cherokee*				\$ -	\$ -	\$ -	\$ -
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*				\$ -	\$ -	\$ -	\$ -
Cleveland	3	14	14	\$ 973.50	\$ 2,539.00	\$ 3,512.50	\$ 32,667.75
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		9	9	\$ -	\$ 1,873.75	\$ 1,873.75	\$ 15,224.20
Cumberland	24	18	36	\$ 6,672.90	\$ 2,464.80	\$ 9,137.70	\$ 77,373.60
Currituck		1	1	\$ -	\$ 190.00	\$ 190.00	\$ 441.25
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		9	9	\$ -	\$ 2,898.50	\$ 2,898.50	\$ 24,475.80
Davie	12	13	14	\$ 395.70	\$ 2,780.55	\$ 3,176.25	\$ 41,110.05
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		13	13	\$ -	\$ 3,657.75	\$ 3,657.75	\$ 27,359.75
Edgecombe		9	9	\$ -	\$ 1,504.80	\$ 1,504.80	\$ 8,952.35
Forsyth		7	7	\$ -	\$ 1,582.50	\$ 1,582.50	\$ 10,379.60
Franklin	3	3	3	\$ 1,716.00	\$ 3.00	\$ 1,719.00	\$ 10,410.00
Gaston				\$ -	\$ -	\$ -	\$ -
Gates				\$ -	\$ -	\$ -	\$ -
Graham*				\$ -	\$ -	\$ -	\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene	2	1	2	\$ 437.95	\$ 13.65	\$ 451.60	\$ 3,953.25
Guilford		7	7	\$ -	\$ 2,156.30	\$ 2,156.30	\$ 23,435.65
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett		26	26	\$ -	\$ 7,678.30	\$ 7,678.30	\$ 54,990.25
Haywood*				\$ -	\$ -	\$ -	\$ -
Henderson	3	11	11	\$ 1,436.00	\$ 2,291.75	\$ 3,727.75	\$ 33,145.00
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke		2	2	\$ -	\$ 467.00	\$ 467.00	\$ 1,428.00
Hyde		7	7	\$ -	\$ 1,627.60	\$ 1,627.60	\$ 14,698.65
Iredell	209		209	\$ 27,170.00	\$ -	\$ 27,170.00	\$ 160,550.00
Jackson*				\$ -	\$ -	\$ -	\$ -
Johnston				\$ -	\$ -	\$ -	\$ -
Jones		2	2	\$ -	\$ 36.75	\$ 36.75	\$ 110.25
Lee	3	6	6	\$ 614.80	\$ 645.05	\$ 1,259.85	\$ 12,312.90
Lenoir		1	1	\$ -	\$ 515.00	\$ 515.00	\$ 595.00
Lincoln	36		36	\$ 16,357.20	\$ -	\$ 16,357.20	\$ 104,456.65
Macon*				\$ -	\$ -	\$ -	\$ -
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell	9	9	9	\$ 410.00	\$ 1,642.00	\$ 2,052.00	\$ 13,710.85
Mecklenburg	10	27	37	\$ 3,972.25	\$ 10,978.75	\$ 14,951.00	\$ 127,670.20
Mitchell				\$ -	\$ -	\$ -	\$ -
Montgomery		3	3	\$ -	\$ 890.00	\$ 890.00	\$ 6,747.80
Moore				\$ -	\$ -	\$ -	\$ 705.60
Nash				\$ -	\$ -	\$ -	\$ 1,674.00
New Hanover	1	9	10	\$ 1,110.00	\$ 3,909.15	\$ 5,019.15	\$ 33,904.45
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow	1	24	25	\$ 180.55	\$ 10,376.10	\$ 10,556.65	\$ 39,142.60
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ -
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender		1	1	\$ -	\$ 181.60	\$ 181.60	\$ 4,459.35
Perquimans				\$ -	\$ -	\$ -	\$ -
Person	1	1	1	\$ 500.00	\$ 822.80	\$ 1,322.80	\$ 2,732.05
Pitt	12	13	25	\$ 6,603.20	\$ 6,426.60	\$ 13,029.80	\$ 84,618.15

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
 January-11 Service Month/February-11 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start	Non-SS Funded	Undup. Total	Smart Start	Non-SS	Total	Total YTD
Polk				\$ -	\$ -	\$ -	\$ -
Randolph	8		8	\$ 2,102.75	\$ 2,102.75	\$ 2,102.75	\$ 15,202.15
Richmond	2		2	\$ -	\$ 201.90	\$ 201.90	\$ 3,258.40
Robeson	5	8	13	\$ 1,497.35	\$ 3,174.50	\$ 4,671.85	\$ 32,875.10
Rockingham				\$ -	\$ -	\$ -	\$ 498.85
Rowan		8	8	\$ -	\$ 2,086.95	\$ 2,086.95	\$ 20,165.15
Rutherford	2	10	12	\$ 365.50	\$ 3,153.50	\$ 3,519.00	\$ 37,507.95
Sampson				\$ -	\$ -	\$ -	\$ 265.75
Scotland		1	1	\$ -	\$ 54.75	\$ 54.75	\$ 1,017.75
Stanly	4	7	9	\$ 1,370.00	\$ 2,050.00	\$ 3,420.00	\$ 28,728.80
Stokes				\$ -	\$ -	\$ -	\$ -
Surry				\$ -	\$ -	\$ -	\$ 22,175.05
Swain*							
Transylvania				\$ -	\$ -	\$ -	\$ 452.00
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	7	12	12	\$ 322.75	\$ 4,059.10	\$ 4,381.85	\$ 305,982.10
Vance				\$ -	\$ -	\$ -	\$ -
Wake	43	39	47	\$ 4,888.00	\$ 10,998.90	\$ 15,886.90	\$ 167,306.25
Warren				\$ -	\$ -	\$ -	\$ 364.65
Washington				\$ -	\$ -	\$ -	\$ -
Watauga				\$ -	\$ -	\$ -	\$ 2,013.70
Wayne	66	34	96	\$ 7,218.85	\$ 6,337.30	\$ 13,556.15	\$ 98,298.05
Wilkes	384	1	384	\$ 22,586.45	\$ 1.00	\$ 22,587.45	\$ 106,581.85
Wilson		2	2	\$ -	\$ 721.45	\$ 721.45	\$ 13,239.90
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey		1	1	\$ -	\$ 411.75	\$ 411.75	\$ 556.05
Southwestern*	1	75	75	\$ 307.00	\$ 40,948.30	\$ 41,255.30	\$ 228,582.00
October, 2010 Totals	909	620	1,432	\$ 124,492.20	\$ 192,406.73	\$ 316,898.93	\$ 2,532,094.08

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
 For the January-11 Service Month/February-11 Payment Month

County/Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 281,982	\$ 66,878	\$ 348,860	\$ 240,414	\$ 46,024	\$ 286,438	\$ 41,568	\$ 20,854	\$ 62,422
Alexander	\$ 80,000	\$ 20,000	\$ 100,000	\$ 65,972	\$ 20,000	\$ 85,972	\$ 14,028	\$ -	\$ 14,028
Alleghany	\$ 80,000	\$ 3,000	\$ 83,000	\$ 63,781	\$ 3,000	\$ 66,781	\$ 16,219	\$ -	\$ 16,219
Anson	\$ 80,000	\$ 12,000	\$ 92,000	\$ 74,236	\$ 12,000	\$ 86,236	\$ 5,764	\$ -	\$ 5,764
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 78,039	\$ -	\$ 78,039	\$ 1,961	\$ -	\$ 1,961
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 60,121	\$ -	\$ 60,121	\$ 19,879	\$ -	\$ 19,879
Beaufort	\$ 104,035	\$ -	\$ 104,035	\$ 104,035	\$ -	\$ 104,035	\$ -	\$ -	\$ -
Bertie	\$ 80,000	\$ 3,008	\$ 83,008	\$ 80,000	\$ 3,008	\$ 83,008	\$ -	\$ -	\$ -
Bladen	\$ 80,000	\$ 32,500	\$ 112,500	\$ 49,640	\$ 22,331	\$ 71,971	\$ 30,360	\$ 10,169	\$ 40,529
Brunswick	\$ 219,715	\$ -	\$ 219,715	\$ 132,433	\$ -	\$ 132,433	\$ 87,282	\$ -	\$ 87,282
Buncombe	\$ 433,812	\$ -	\$ 433,812	\$ 263,822	\$ -	\$ 263,822	\$ 169,990	\$ -	\$ 169,990
Burke	\$ 117,480	\$ 42,987	\$ 160,467	\$ 84,128	\$ 42,987	\$ 127,115	\$ 33,352	\$ -	\$ 33,352
Cabarrus	\$ 262,762	\$ 75,000	\$ 337,762	\$ 221,197	\$ 52,153	\$ 273,350	\$ 41,565	\$ 22,847	\$ 64,412
Caldwell	\$ 143,990	\$ 20,000	\$ 163,990	\$ 143,159	\$ 20,000	\$ 163,159	\$ 831	\$ -	\$ 831
Camden	\$ 80,000	\$ 859	\$ 80,859	\$ 50,036	\$ 859	\$ 50,895	\$ 29,964	\$ -	\$ 29,964
Carteret	\$ 100,236	\$ -	\$ 100,236	\$ 100,236	\$ -	\$ 100,236	\$ -	\$ -	\$ -
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 51,602	\$ -	\$ 51,602	\$ 28,398	\$ -	\$ 28,398
Catawba	\$ 273,097	\$ 185,183	\$ 458,280	\$ 189,298	\$ 113,782	\$ 303,080	\$ 83,799	\$ 71,401	\$ 155,200
Chatham	\$ 114,284	\$ -	\$ 114,284	\$ 96,046	\$ -	\$ 96,046	\$ 18,238	\$ -	\$ 18,238
Cherokee									
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 74,651	\$ -	\$ 74,651	\$ 5,349	\$ -	\$ 5,349
Clay									
Cleveland	\$ 194,767	\$ 134,578	\$ 329,345	\$ 89,941	\$ 86,154	\$ 175,095	\$ 105,826	\$ 48,424	\$ 154,250
Columbus	\$ 129,035	\$ 30,253	\$ 159,288	\$ 129,035	\$ 30,253	\$ 159,288	\$ -	\$ -	\$ -
Craven	\$ 254,313	\$ 40,242	\$ 294,555	\$ 168,679	\$ 40,242	\$ 208,921	\$ 85,634	\$ -	\$ 85,634
Cumberland	\$ 725,024	\$ 293,264	\$ 1,018,288	\$ 513,166	\$ 293,264	\$ 806,430	\$ 211,858	\$ -	\$ 211,858
Currituck	\$ 80,000	\$ 2,435	\$ 82,435	\$ 73,294	\$ 2,435	\$ 75,729	\$ 6,706	\$ -	\$ 6,706
Dare	\$ 80,000	\$ 38,406	\$ 118,406	\$ 80,000	\$ 38,406	\$ 118,406	\$ -	\$ -	\$ -
Davidson	\$ 289,115	\$ -	\$ 289,115	\$ 202,073	\$ -	\$ 202,073	\$ 87,042	\$ -	\$ 87,042
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 65,075	\$ -	\$ 65,075	\$ 14,925	\$ -	\$ 14,925
Duplin	\$ 135,956	\$ 48,631	\$ 184,587	\$ 101,282	\$ 42,333	\$ 143,615	\$ 34,674	\$ 6,298	\$ 40,972
Durham	\$ 769,485	\$ -	\$ 769,485	\$ 766,455	\$ -	\$ 766,455	\$ 3,030	\$ -	\$ 3,030
Edgecombe	\$ 139,023	\$ 80,925	\$ 219,948	\$ 126,201	\$ 57,159	\$ 183,360	\$ 12,822	\$ 23,766	\$ 36,588
Forsyth	\$ 666,501	\$ -	\$ 666,501	\$ 469,304	\$ -	\$ 469,304	\$ 197,197	\$ -	\$ 197,197
Franklin	\$ 104,734	\$ 25,873	\$ 130,607	\$ 95,861	\$ 20,195	\$ 116,056	\$ 8,873	\$ 5,678	\$ 14,551
Gaston	\$ 359,103	\$ 100,000	\$ 459,103	\$ 358,047	\$ 91,376	\$ 449,423	\$ 1,056	\$ 8,624	\$ 9,680
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 40,909	\$ -	\$ 40,909	\$ 39,091	\$ -	\$ 39,091
Graham									
Granville	\$ 93,260	\$ 30,310	\$ 123,570	\$ 66,811	\$ 30,310	\$ 97,121	\$ 26,449	\$ -	\$ 26,449
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 54,954	\$ -	\$ 54,954	\$ 25,046	\$ -	\$ 25,046
Guilford	\$ 960,881	\$ 100,000	\$ 1,060,881	\$ 960,881	\$ 64,501	\$ 1,025,382	\$ -	\$ 35,499	\$ 35,499
Halifax	\$ 115,914	\$ 30,400	\$ 146,314	\$ 115,914	\$ 30,400	\$ 146,314	\$ -	\$ -	\$ -
Harnett	\$ 246,663	\$ 100,000	\$ 346,663	\$ 103,801	\$ 100,000	\$ 203,801	\$ 142,862	\$ -	\$ 142,862
Haywood									
Henderson	\$ 177,901	\$ 73,727	\$ 251,628	\$ 127,356	\$ 53,284	\$ 180,640	\$ 50,545	\$ 20,443	\$ 70,988
Hertford	\$ 80,000	\$ 15,000	\$ 95,000	\$ 77,549	\$ 15,000	\$ 92,549	\$ 2,451	\$ -	\$ 2,451
Hoke	\$ 114,253	\$ 47,864	\$ 162,117	\$ 114,253	\$ 21,394	\$ 135,647	\$ -	\$ 26,470	\$ 26,470
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 34,334	\$ -	\$ 34,334	\$ 45,666	\$ -	\$ 45,666
Iredell	\$ 218,986	\$ 56,000	\$ 274,986	\$ 217,826	\$ 56,000	\$ 273,826	\$ 1,160	\$ -	\$ 1,160
Jackson									
Johnston	\$ 302,951	\$ 130,000	\$ 432,951	\$ 158,528	\$ 101,971	\$ 260,500	\$ 144,423	\$ 28,029	\$ 172,451
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 57,479	\$ -	\$ 57,479	\$ 22,521	\$ -	\$ 22,521
Lee	\$ 116,331	\$ -	\$ 116,331	\$ 69,088	\$ -	\$ 69,088	\$ 47,243	\$ -	\$ 47,243
Lenoir	\$ 135,907	\$ -	\$ 135,907	\$ 95,213	\$ -	\$ 95,213	\$ 40,694	\$ -	\$ 40,694
Lincoln	\$ 103,423	\$ 70,000	\$ 173,423	\$ 73,470	\$ 13,892	\$ 87,363	\$ 29,953	\$ 56,108	\$ 86,060
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 56,820	\$ -	\$ 56,820	\$ 23,180	\$ -	\$ 23,180
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 45,426	\$ -	\$ 45,426	\$ 34,574	\$ -	\$ 34,574
Martin	\$ 80,000	\$ 13,509	\$ 93,509	\$ 61,749	\$ 13,270	\$ 75,019	\$ 18,251	\$ 239	\$ 18,490
McDowell	\$ 81,084	\$ 47,395	\$ 128,479	\$ 43,252	\$ 47,395	\$ 90,647	\$ 37,832	\$ -	\$ 37,832
Mecklenburg	\$ 1,894,423	\$ 250,000	\$ 2,144,423	\$ 1,264,660	\$ 176,667	\$ 1,441,327	\$ 629,763	\$ 73,333	\$ 703,096
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 57,145	\$ -	\$ 57,145	\$ 22,855	\$ -	\$ 22,855
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 78,925	\$ -	\$ 78,925	\$ 1,075	\$ -	\$ 1,075
Moore	\$ 120,562	\$ 43,980	\$ 164,542	\$ 120,562	\$ 43,980	\$ 164,542	\$ -	\$ -	\$ -
Nash	\$ 149,413	\$ 80,925	\$ 230,338	\$ 149,413	\$ 60,810	\$ 210,223	\$ -	\$ 20,115	\$ 20,115
New Hanover	\$ 359,567	\$ -	\$ 359,567	\$ 350,711	\$ -	\$ 350,711	\$ 8,856	\$ -	\$ 8,856
Northampton	\$ 80,000	\$ 6,074	\$ 86,074	\$ 65,310	\$ 6,074	\$ 71,384	\$ 14,690	\$ -	\$ 14,690
Onslow	\$ 469,790	\$ 250,250	\$ 720,040	\$ 304,598	\$ 153,696	\$ 458,294	\$ 165,192	\$ 96,554	\$ 261,746
Orange	\$ 193,761	\$ -	\$ 193,761	\$ 193,761	\$ -	\$ 193,761	\$ -	\$ -	\$ -

SFY 10-11 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
 For the January-11 Service Month/February-11 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 61,581	\$ -	\$ 61,581	\$ 18,419	\$ -	\$ 18,419
Pasquotank	\$ 90,616	\$ 6,732	\$ 97,348	\$ 90,616	\$ 6,732	\$ 97,348	\$ -	\$ -	\$ -
Pender	\$ 82,913	\$ 46,393	\$ 129,306	\$ 82,913	\$ 46,393	\$ 129,306	\$ -	\$ -	\$ -
Perquimans	\$ 80,000	\$ 4,482	\$ 84,482	\$ 52,105	\$ 1,180	\$ 53,285	\$ 27,895	\$ 3,302	\$ 31,197
Person	\$ 80,000	\$ 20,000	\$ 100,000	\$ 60,805	\$ 20,000	\$ 80,805	\$ 19,195	\$ -	\$ 19,195
Pitt	\$ 357,317	\$ 44,126	\$ 401,443	\$ 317,116	\$ 42,181	\$ 359,297	\$ 40,201	\$ 1,945	\$ 42,146
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 60,248	\$ -	\$ 60,248	\$ 19,752	\$ -	\$ 19,752
Randolph	\$ 251,872	\$ 115,000	\$ 366,872	\$ 147,940	\$ 109,812	\$ 257,752	\$ 103,932	\$ 5,188	\$ 109,120
Richmond	\$ 97,828	\$ 25,000	\$ 122,828	\$ 54,868	\$ 24,702	\$ 79,570	\$ 42,960	\$ 298	\$ 43,258
Robeson	\$ 343,007	\$ 21,549	\$ 364,556	\$ 343,007	\$ 21,549	\$ 364,556	\$ -	\$ -	\$ -
Rockingham	\$ 151,085	\$ 36,456	\$ 187,541	\$ 85,709	\$ 36,418	\$ 122,127	\$ 65,376	\$ 38	\$ 65,414
Rowan	\$ 231,206	\$ -	\$ 231,206	\$ 231,206	\$ -	\$ 231,206	\$ -	\$ -	\$ -
Rutherford	\$ 127,961	\$ 50,000	\$ 177,961	\$ 76,620	\$ 40,375	\$ 116,995	\$ 51,341	\$ 9,625	\$ 60,966
Sampson	\$ 120,663	\$ 24,039	\$ 144,702	\$ 78,845	\$ 12,539	\$ 91,383	\$ 41,818	\$ 11,500	\$ 53,319
Scotland	\$ 80,000	\$ 16,000	\$ 96,000	\$ 80,000	\$ 16,000	\$ 96,000	\$ -	\$ -	\$ -
Stanly	\$ 104,370	\$ 51,100	\$ 155,470	\$ 64,492	\$ 51,100	\$ 115,592	\$ 39,878	\$ -	\$ 39,878
Stokes	\$ 80,000	\$ 33,775	\$ 113,775	\$ 65,615	\$ 21,133	\$ 86,749	\$ 14,385	\$ 12,642	\$ 27,026
Surry	\$ 111,501	\$ 45,000	\$ 156,501	\$ 111,501	\$ 45,000	\$ 156,501	\$ -	\$ -	\$ -
Swain									
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 68,223	\$ -	\$ 68,223	\$ 11,777	\$ -	\$ 11,777
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 42,047	\$ -	\$ 42,047	\$ 37,953	\$ -	\$ 37,953
Union	\$ 288,055	\$ 219,215	\$ 507,270	\$ 288,055	\$ 65,887	\$ 353,942	\$ -	\$ 153,328	\$ 153,328
Vance	\$ 102,993	\$ 36,818	\$ 139,811	\$ 77,153	\$ 28,457	\$ 105,610	\$ 25,840	\$ 8,361	\$ 34,201
Wake	\$ 1,416,098	\$ 365,725	\$ 1,781,823	\$ 1,025,407	\$ 364,314	\$ 1,389,721	\$ 390,691	\$ 1,411	\$ 392,102
Warren	\$ 80,000	\$ 10,400	\$ 90,400	\$ 75,990	\$ 314	\$ 76,304	\$ 4,010	\$ 10,086	\$ 14,096
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 46,597	\$ -	\$ 46,597	\$ 33,403	\$ -	\$ 33,403
Watauga	\$ 80,000	\$ 42,300	\$ 122,300	\$ 80,000	\$ 42,300	\$ 122,300	\$ -	\$ -	\$ -
Wayne	\$ 223,028	\$ 45,000	\$ 268,028	\$ 189,146	\$ 35,969	\$ 225,115	\$ 33,882	\$ 9,031	\$ 42,913
Wilkes	\$ 80,000	\$ 44,602	\$ 124,602	\$ 80,000	\$ 44,602	\$ 124,602	\$ -	\$ -	\$ -
Wilson	\$ 206,111	\$ -	\$ 206,111	\$ 206,111	\$ -	\$ 206,111	\$ -	\$ -	\$ -
Yadkin	\$ 80,000	\$ 57,500	\$ 137,500	\$ 29,979	\$ 53,195	\$ 83,174	\$ 50,021	\$ 4,305	\$ 54,326
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 58,737	\$ -	\$ 58,737	\$ 21,263	\$ -	\$ 21,263
Southwestern	\$ 536,624	\$ 70,500	\$ 607,124	\$ 254,434	\$ 59,945	\$ 314,379	\$ 282,190	\$ 10,555	\$ 292,745
State Total	\$ 19,556,767	\$ 4,033,168	\$ 23,589,935	\$ 15,208,025	\$ 3,216,704	\$ 18,424,729	\$ 4,348,742	\$ 816,464	\$ 5,165,206

Allocations as of February 4, 2011

Notes: Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.
 Region D serves Avery, Mitchell and Yancey counties.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
January-11 Service Month\February-11 Payment Month

County	Undup. Total Children Served (Jan. 2011)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv Jan Pymt	Expenditures January Serv Feb Pymt	Total YTD Expenditures
Buncombe	1	\$ -	\$ 373.00	\$ 303.00	\$ 303.00	\$ 979.00
Burke	3	\$ 414.00	\$ (276.00)	\$ -	\$ (414.00)	\$ (276.00)
Craven		\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	75	\$ 88,252.10	\$ 68,774.45	\$ 21,192.75	\$ 17,075.45	\$ 195,294.75
Davidson		\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	2	\$ 422.75	\$ 1,267.15	\$ 614.00	\$ 566.00	\$ 2,869.90
Harnett		\$ 372.00	\$ -	\$ -	\$ -	\$ 372.00
Hoke	8	\$ 10,401.45	\$ 10,807.05	\$ 2,175.20	\$ 2,036.30	\$ 25,420.00
Moore		\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	187	\$ 179,582.58	\$ 184,964.20	\$ 61,868.35	\$ 54,041.84	\$ 480,456.97
Surry		\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell		\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	4	\$ 3,588.20	\$ 3,275.95	\$ 933.00	\$ 853.00	\$ 8,650.15
Southwestern		\$ -	\$ -	\$ -	\$ -	\$ -
Totals	280	\$ 283,033.08	\$ 269,185.80	\$ 87,086.30	\$ 74,461.59	\$ 713,766.77

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

January-11 Service Month\February-11 Payment Month

County	Undup. Total Children Serv (Jan. 2011)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv Jan Pymt	Expenditures January Serv Feb Pymt	Total YTD Expenditures
Beaufort		\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	1	\$ 2,009.90	\$ 1,653.00	\$ 551.00	\$ 551.00	\$ 4,764.90
Burke		\$ 1,836.00	\$ -	\$ -	\$ -	\$ 1,836.00
Cabarrus	2	\$ 2,906.00	\$ 2,410.05	\$ 775.70	\$ 888.50	\$ 6,980.25
Chowan	3	\$ 3,925.10	\$ 3,625.70	\$ 1,102.40	\$ 892.70	\$ 9,545.90
Craven		\$ 3,493.20	\$ 327.60	\$ -	\$ -	\$ 3,820.80
Cumberland	36	\$ 58,166.70	\$ 45,175.00	\$ 11,796.05	\$ 9,279.10	\$ 124,416.85
Currituck		\$ 1,491.15	\$ -	\$ -	\$ -	\$ 1,491.15
Gates		\$ 1,986.00	\$ 87.60	\$ -	\$ -	\$ 2,073.60
Granville		\$ 235.00	\$ -	\$ -	\$ -	\$ 235.00
Halifax		\$ 2,245.00	\$ 72.20	\$ 36.10	\$ -	\$ 2,353.30
Harnett	35	\$ 36,090.80	\$ 32,008.85	\$ 7,850.50	\$ 10,007.30	\$ 85,957.45
Hoke	4	\$ 3,008.35	\$ 5,181.50	\$ 1,201.50	\$ 730.50	\$ 10,121.85
McDowell		\$ -	\$ -	\$ -	\$ -	\$ -
Moore	4	\$ 5,019.15	\$ 6,388.55	\$ 2,345.90	\$ 1,631.00	\$ 15,384.60
Onslow	249	\$ 84,106.34	\$ 169,027.54	\$ 55,442.29	\$ 51,419.95	\$ 359,996.12
Pasquotank		\$ 1,343.00	\$ 1,381.00	\$ 431.00	\$ -	\$ 3,155.00
Randolph		\$ 1,965.80	\$ -	\$ -	\$ -	\$ 1,965.80
Stanly		\$ -	\$ -	\$ -	\$ -	\$ -
Surry		\$ 1,013.75	\$ -	\$ -	\$ -	\$ 1,013.75
Wake		\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	5	\$ 2,423.60	\$ 3,177.70	\$ 1,183.90	\$ 1,115.30	\$ 7,900.50
Totals	339	\$213,264.84	\$ 270,516.29	\$ 82,716.34	\$ 76,515.35	\$ 643,012.82

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 Local Funds-Fund Source 55

January-11 Service Month\February-11 Payment Month

County	Undup. Total Children Serv (January 11)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total YTD Expenditures
Brunswick		\$ (158.00)	\$ (61.00)	\$ -	\$ -	\$ (219.00)
Edgecombe		\$ 2,570.00	\$ 14,679.70	\$ 26.75	\$ -	\$ 17,276.45
Guilford	14	\$ 45,450.00	\$ 28,283.80	\$ 2,667.60	\$ 4,647.75	\$ 81,049.15
Mecklenburg	34	\$ 15,940.65	\$ 14,263.65	\$ 5,358.45	\$ 12,221.00	\$ 47,783.75
Pender		\$ -	\$ 229.25	\$ -	\$ -	\$ 229.25
Randolph	6	\$ 5,128.50	\$ 7,748.85	\$ 2,506.00	\$ 2,607.00	\$ 17,990.35
Wake		\$ 2,525.00	\$ -	\$ 1,032.75	\$ -	\$ 3,557.75
Totals	54	\$ 71,456.15	\$ 65,144.25	\$ 11,591.55	\$ 19,475.75	\$ 167,667.70

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 09-10 Work First (MOE)-Fund Source 71

January-11 Service Month\February-11 Payment Month

County	Undup. Total Children Serv (January 11)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total YTD Expenditures
Anson	25	\$ -	\$ 7,127.40	\$ 4,786.05	\$ 5,707.50	\$ 17,620.95
Beaufort		\$ 22,893.95	\$ 64,226.50	\$ 12,067.70	\$ -	\$ 99,188.15
Bladen		\$ -	\$ -	\$ -	\$ -	\$ -
Camden	1	\$ -	\$ 3,106.00	\$ 299.80	\$ 199.60	\$ 3,605.40
Carteret		\$ 25,754.85	\$ -	\$ -	\$ -	\$ 25,754.85
Caswell		\$ -	\$ -	\$ -	\$ -	\$ -
Chowan		\$ 5,660.60	\$ -	\$ -	\$ -	\$ 5,660.60
Columbus		\$ -	\$ -	\$ -	\$ -	\$ -
Edgecombe		\$ 487.85	\$ 4,998.30	\$ -	\$ -	\$ 5,486.15
Franklin		\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	47	\$ 85,195.90	\$ 76,516.15	\$ 19,672.05	\$ 10,300.95	\$ 191,685.05
Greene	7	\$ -	\$ 127.75	\$ 396.00	\$ 1,209.15	\$ 1,732.90
Johnston		\$ -	\$ -	\$ (4.20)	\$ -	\$ (4.20)
Jones	9	\$ 22,595.70	\$ 13,686.95	\$ 3,869.90	\$ 2,719.30	\$ 42,871.85
Martin	11	\$ -	\$ 16,841.40	\$ 4,354.30	\$ 5,357.10	\$ 26,552.80
New Hanover		\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	3	\$ -	\$ 6,681.60	\$ 2,315.10	\$ 712.00	\$ 9,708.70
Robeson		\$ -	\$ -	\$ -	\$ -	\$ -
Scotland	2	\$ -	\$ 30,042.75	\$ 9,931.65	\$ (686.70)	\$ 39,287.70
Stanly	10	\$ -	\$ -	\$ 5,921.70	\$ 3,642.10	\$ 9,563.80
Southwestern		\$ 13,839.90	\$ -	\$ -	\$ -	\$ 13,839.90
Totals	115	\$ 176,428.75	\$ 223,354.80	\$ 63,610.05	\$ 29,161.00	\$ 492,554.60

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.