

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
Non Smart Start Expenditures by County
January-12 Service Month/February-12 Payment Month

County\ Agency	Non Smart Start (FS 25)							Spending Co-Efficient	Funds Available service months Feb-May
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total YTD Expenditures	Unexpended Balance		
Alamance	\$ 5,279,677	\$ 1,307,489	\$ 1,167,246	\$ 425,825	\$ 435,552	\$ 3,336,112	\$ 1,943,565	94%	\$ 485,891
Alexander	\$ 933,877	\$ 242,587	\$ 194,423	\$ 66,830	\$ 81,673	\$ 585,512	\$ 348,365	92%	\$ 87,091
Alleghany	\$ 413,828	\$ 78,067	\$ 71,884	\$ 22,824	\$ 44,014	\$ 216,788	\$ 197,040	79%	\$ 49,260
Anson	\$ 911,486	\$ 201,937	\$ 201,915	\$ 75,386	\$ 71,668	\$ 550,906	\$ 360,580	91%	\$ 90,145
Ashe	\$ 1,165,600	\$ 265,550	\$ 221,472	\$ 72,752	\$ 70,467	\$ 630,241	\$ 535,359	79%	\$ 133,840
Avery	\$ 353,166	\$ 108,202	\$ 69,829	\$ 27,920	\$ 30,128	\$ 236,078	\$ 117,088	96%	\$ 29,272
Beaufort	\$ 2,024,571	\$ 269,789	\$ 536,794	\$ 162,270	\$ 174,840	\$ 1,143,692	\$ 880,879	91%	\$ 220,220
Bertie	\$ 803,273	\$ 188,848	\$ 173,578	\$ 59,255	\$ 59,588	\$ 481,269	\$ 322,004	89%	\$ 80,501
Bladen	\$ 1,107,504	\$ 206,318	\$ 219,787	\$ 77,334	\$ 82,304	\$ 585,743	\$ 521,761	80%	\$ 130,440
Brunswick	\$ 3,810,230	\$ 1,218,125	\$ 1,007,145	\$ 288,817	\$ 304,917	\$ 2,819,004	\$ 991,226	108%	\$ 247,807
Buncombe	\$ 8,393,830	\$ 2,325,931	\$ 1,996,013	\$ 713,990	\$ 688,027	\$ 5,723,961	\$ 2,669,869	101%	\$ 667,467
Burke	\$ 2,499,443	\$ 763,036	\$ 494,603	\$ 177,096	\$ 173,644	\$ 1,608,379	\$ 891,064	91%	\$ 222,766
Cabarrus	\$ 4,864,487	\$ 847,471	\$ 931,984	\$ 340,026	\$ 382,176	\$ 2,501,657	\$ 2,362,830	79%	\$ 590,708
Caldwell	\$ 2,933,561	\$ 807,366	\$ 650,487	\$ 178,384	\$ 238,446	\$ 1,874,683	\$ 1,058,878	93%	\$ 264,720
Camden	\$ 139,813	\$ 28,883	\$ 30,433	\$ 10,306	\$ 13,015	\$ 82,636	\$ 57,177	90%	\$ 14,294
Carteret	\$ 1,948,889	\$ 562,450	\$ 440,700	\$ 144,855	\$ 141,049	\$ 1,289,054	\$ 659,835	96%	\$ 164,959
Caswell	\$ 631,282	\$ 164,342	\$ 141,740	\$ 50,123	\$ 57,158	\$ 413,362	\$ 217,920	97%	\$ 54,480
Catawba	\$ 5,534,589	\$ 1,431,918	\$ 1,205,036	\$ 444,277	\$ 488,957	\$ 3,570,188	\$ 1,964,401	95%	\$ 491,100
Chatham	\$ 2,266,878	\$ 462,230	\$ 429,139	\$ 180,608	\$ 208,966	\$ 1,280,943	\$ 985,935	85%	\$ 246,484
Cherokee	\$ 1,312,904	\$ 445,496	\$ 312,611	\$ 108,787	\$ 105,852	\$ 972,747	\$ 340,157	106%	\$ 85,039
Chowan	\$ 727,889	\$ 161,550	\$ 141,514	\$ 46,510	\$ 49,212	\$ 398,785	\$ 329,104	81%	\$ 82,276
Clay	\$ 411,667	\$ 132,169	\$ 103,127	\$ 34,109	\$ 34,587	\$ 303,991	\$ 107,676	107%	\$ 26,919
Cleveland	\$ 3,584,102	\$ 924,594	\$ 775,267	\$ 253,762	\$ 235,712	\$ 2,189,336	\$ 1,394,766	89%	\$ 348,691
Columbus	\$ 2,266,770	\$ 631,225	\$ 489,868	\$ 172,231	\$ 183,952	\$ 1,477,277	\$ 789,493	95%	\$ 197,373
Craven	\$ 4,476,195	\$ 1,311,153	\$ 1,063,714	\$ 366,131	\$ 359,338	\$ 3,100,336	\$ 1,375,860	101%	\$ 343,965
Cumberland	\$ 14,233,720	\$ 3,855,715	\$ 3,641,882	\$ 1,183,638	\$ 1,183,932	\$ 9,865,167	\$ 4,368,553	103%	\$ 1,092,138
Currituck	\$ 681,464	\$ 178,274	\$ 147,731	\$ 50,671	\$ 58,296	\$ 434,972	\$ 246,492	94%	\$ 61,623
Dare	\$ 1,154,173	\$ 356,608	\$ 262,781	\$ 80,419	\$ 84,205	\$ 784,013	\$ 370,160	98%	\$ 92,540
Davidson	\$ 5,592,999	\$ 1,449,426	\$ 1,226,806	\$ 398,200	\$ 397,283	\$ 3,471,716	\$ 2,121,283	91%	\$ 530,321
Davie	\$ 1,139,292	\$ 272,926	\$ 242,635	\$ 98,844	\$ 103,227	\$ 717,633	\$ 421,659	94%	\$ 105,415
Duplin	\$ 2,706,052	\$ 729,625	\$ 672,576	\$ 223,861	\$ 216,117	\$ 1,842,178	\$ 863,874	101%	\$ 215,968
Durham	\$ 14,160,598	\$ 3,803,667	\$ 3,395,481	\$ 1,141,559	\$ 1,199,114	\$ 9,539,821	\$ 4,620,777	100%	\$ 1,155,194
Edgecombe	\$ 2,692,572	\$ 728,487	\$ 614,412	\$ 202,241	\$ 200,423	\$ 1,745,564	\$ 947,008	95%	\$ 236,752
Forsyth	\$ 13,535,533	\$ 3,498,356	\$ 2,958,267	\$ 1,011,224	\$ 1,104,082	\$ 8,571,929	\$ 4,963,604	93%	\$ 1,240,901
Franklin	\$ 1,978,731	\$ 428,421	\$ 395,927	\$ 156,210	\$ 153,135	\$ 1,133,693	\$ 845,038	86%	\$ 211,260
Gaston	\$ 6,620,713	\$ 1,879,827	\$ 1,571,990	\$ 530,187	\$ 520,985	\$ 4,502,988	\$ 2,117,725	100%	\$ 529,431
Gates	\$ 302,920	\$ 71,873	\$ 62,347	\$ 23,590	\$ 22,561	\$ 180,371	\$ 122,549	88%	\$ 30,637
Graham	\$ 400,601	\$ 131,733	\$ 89,195	\$ 29,736	\$ 26,875	\$ 277,539	\$ 123,062	98%	\$ 30,765
Granville	\$ 1,683,637	\$ 381,694	\$ 334,783	\$ 116,340	\$ 134,093	\$ 966,910	\$ 716,727	85%	\$ 179,182
Greene	\$ 687,016	\$ 188,311	\$ 141,386	\$ 47,760	\$ 47,284	\$ 424,741	\$ 262,275	89%	\$ 65,569
Guilford	\$ 19,880,570	\$ 5,244,722	\$ 4,728,930	\$ 1,549,660	\$ 1,564,154	\$ 13,087,465	\$ 6,793,105	97%	\$ 1,698,276
Halifax	\$ 2,036,313	\$ 499,055	\$ 377,051	\$ 140,485	\$ 140,244	\$ 1,156,835	\$ 879,478	83%	\$ 219,869
Harnett	\$ 4,500,889	\$ 986,856	\$ 708,748	\$ 274,659	\$ 231,332	\$ 2,201,594	\$ 2,299,295	71%	\$ 574,824
Haywood	\$ 2,470,796	\$ 817,839	\$ 586,407	\$ 175,119	\$ 175,511	\$ 1,754,875	\$ 715,921	101%	\$ 178,980
Henderson	\$ 3,255,959	\$ 870,312	\$ 761,960	\$ 240,405	\$ 258,924	\$ 2,131,601	\$ 1,124,358	96%	\$ 281,089
Hertford	\$ 869,966	\$ 199,599	\$ 190,496	\$ 60,998	\$ 64,508	\$ 515,602	\$ 354,364	88%	\$ 88,591
Hoke	\$ 1,969,430	\$ 366,638	\$ 351,488	\$ 138,150	\$ 139,424	\$ 995,700	\$ 973,730	76%	\$ 243,433
Hyde	\$ 199,845	\$ 54,681	\$ 32,684	\$ 6,292	\$ 6,563	\$ 100,220	\$ 99,625	68%	\$ 24,906
Iredell	\$ 4,421,874	\$ 1,041,040	\$ 730,966	\$ 305,765	\$ 338,265	\$ 2,416,037	\$ 2,005,837	80%	\$ 501,459
Jackson	\$ 1,747,792	\$ 519,539	\$ 363,365	\$ 125,463	\$ 130,691	\$ 1,139,058	\$ 608,734	94%	\$ 152,184
Johnston	\$ 5,558,442	\$ 1,168,388	\$ 1,041,027	\$ 386,777	\$ 408,957	\$ 3,005,149	\$ 2,553,293	81%	\$ 638,323
Jones	\$ 470,059	\$ 128,030	\$ 118,704	\$ 36,115	\$ 38,128	\$ 320,977	\$ 149,082	101%	\$ 37,270
Lee	\$ 2,023,375	\$ 536,604	\$ 416,981	\$ 132,684	\$ 157,791	\$ 1,244,060	\$ 779,315	89%	\$ 194,829
Lenoir	\$ 2,619,646	\$ 642,569	\$ 600,832	\$ 221,808	\$ 199,093	\$ 1,664,302	\$ 955,344	95%	\$ 238,836
Lincoln	\$ 1,985,990	\$ 412,808	\$ 343,171	\$ 130,511	\$ 126,223	\$ 1,012,713	\$ 973,277	75%	\$ 243,319
Macon	\$ 1,213,867	\$ 330,760	\$ 269,072	\$ 88,139	\$ 91,833	\$ 779,803	\$ 434,064	94%	\$ 108,516
Madison	\$ 583,805	\$ 153,610	\$ 113,783	\$ 36,719	\$ 35,992	\$ 340,103	\$ 243,702	84%	\$ 60,926
Martin	\$ 1,005,310	\$ 227,916	\$ 199,746	\$ 62,885	\$ 79,413	\$ 569,960	\$ 435,350	84%	\$ 108,838
McDowell	\$ 1,404,456	\$ 340,220	\$ 270,200	\$ 113,445	\$ 114,265	\$ 838,130	\$ 566,326	88%	\$ 141,582
Mecklenburg	\$ 37,727,489	\$ 10,115,993	\$ 8,886,595	\$ 3,036,037	\$ 3,059,658	\$ 25,098,284	\$ 12,629,205	98%	\$ 3,157,301

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January-12 Service Month/February-12 Payment Month

County\ Agency	Non Smart Start (FS 25)							Spending Co-Efficient	Funds Available service months Feb-May
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total YTD Expenditures	Unexpended Balance		
Mitchell	\$ 448,781	\$ 114,481	\$ 133,928	\$ 42,565	\$ 38,490	\$ 329,463	\$ 119,318	112%	\$ 29,829
Montgomery	\$ 922,656	\$ 250,610	\$ 197,812	\$ 69,126	\$ 73,121	\$ 590,669	\$ 331,987	94%	\$ 82,997
Moore	\$ 2,383,832	\$ 554,958	\$ 462,730	\$ 184,211	\$ 182,867	\$ 1,384,766	\$ 999,066	86%	\$ 249,767
Nash	\$ 2,677,568	\$ 773,263	\$ 621,580	\$ 197,764	\$ 198,643	\$ 1,791,250	\$ 886,318	97%	\$ 221,580
New Hanover	\$ 7,199,885	\$ 1,645,201	\$ 1,468,083	\$ 598,417	\$ 638,098	\$ 4,349,799	\$ 2,850,086	90%	\$ 712,521
Northampton	\$ 721,135	\$ 192,357	\$ 156,686	\$ 49,852	\$ 53,775	\$ 452,670	\$ 268,465	92%	\$ 67,116
Onslow	\$ 8,559,917	\$ 2,125,020	\$ 1,793,144	\$ 510,528	\$ 517,314	\$ 4,946,006	\$ 3,613,911	84%	\$ 903,478
Orange	\$ 4,116,195	\$ 782,295	\$ 787,051	\$ 287,522	\$ 304,521	\$ 2,161,388	\$ 1,954,807	79%	\$ 488,702
Pamlico	\$ 486,143	\$ 114,733	\$ 112,318	\$ 39,374	\$ 39,347	\$ 305,772	\$ 180,371	94%	\$ 45,093
Pasquotank	\$ 1,734,005	\$ 470,750	\$ 362,796	\$ 114,908	\$ 130,030	\$ 1,078,483	\$ 655,522	90%	\$ 163,881
Pender	\$ 1,604,628	\$ 353,985	\$ 249,516	\$ 92,137	\$ 93,818	\$ 789,455	\$ 815,173	71%	\$ 203,793
Perquimans	\$ 358,455	\$ 74,910	\$ 71,641	\$ 22,947	\$ 25,476	\$ 194,974	\$ 163,481	81%	\$ 40,870
Person	\$ 1,337,781	\$ 325,815	\$ 275,069	\$ 80,617	\$ 88,842	\$ 770,343	\$ 567,438	84%	\$ 141,860
Pitt	\$ 7,064,990	\$ 1,746,191	\$ 1,472,378	\$ 545,374	\$ 545,497	\$ 4,309,440	\$ 2,755,550	90%	\$ 688,888
Polk	\$ 587,766	\$ 167,423	\$ 125,828	\$ 48,721	\$ 45,275	\$ 387,247	\$ 200,519	96%	\$ 50,130
Randolph	\$ 4,760,654	\$ 1,085,854	\$ 898,017	\$ 328,220	\$ 337,265	\$ 2,649,356	\$ 2,111,298	82%	\$ 527,824
Richmond	\$ 1,893,129	\$ 644,265	\$ 517,615	\$ 153,532	\$ 145,460	\$ 1,460,873	\$ 432,256	112%	\$ 108,064
Robeson	\$ 6,580,809	\$ 1,916,827	\$ 1,473,207	\$ 521,913	\$ 516,345	\$ 4,428,291	\$ 2,152,518	98%	\$ 538,130
Rockingham	\$ 2,758,473	\$ 781,614	\$ 662,085	\$ 227,088	\$ 216,640	\$ 1,887,427	\$ 871,046	100%	\$ 217,761
Rowan	\$ 4,568,829	\$ 1,139,130	\$ 1,016,128	\$ 374,788	\$ 387,409	\$ 2,917,455	\$ 1,651,374	95%	\$ 412,843
Rutherford	\$ 2,285,011	\$ 624,377	\$ 493,547	\$ 168,331	\$ 161,718	\$ 1,447,973	\$ 837,038	92%	\$ 209,260
Sampson	\$ 2,208,024	\$ 599,128	\$ 515,340	\$ 184,396	\$ 181,345	\$ 1,480,208	\$ 727,816	99%	\$ 181,954
Scotland	\$ 1,352,987	\$ 396,239	\$ 290,653	\$ 99,685	\$ 92,879	\$ 879,456	\$ 473,531	94%	\$ 118,383
Stanly	\$ 1,968,108	\$ 479,094	\$ 434,164	\$ 159,391	\$ 151,055	\$ 1,223,704	\$ 744,404	92%	\$ 186,101
Stokes	\$ 1,135,530	\$ 294,568	\$ 218,528	\$ 79,541	\$ 83,378	\$ 676,015	\$ 459,515	86%	\$ 114,879
Surry	\$ 2,082,360	\$ 402,831	\$ 443,973	\$ 175,318	\$ 177,036	\$ 1,199,158	\$ 893,202	88%	\$ 220,800
Swain	\$ 780,773	\$ 222,419	\$ 205,821	\$ 68,315	\$ 61,575	\$ 558,131	\$ 222,642	106%	\$ 55,661
Transylvania	\$ 856,451	\$ 194,768	\$ 185,958	\$ 64,562	\$ 62,335	\$ 507,623	\$ 348,828	88%	\$ 87,207
Tyrrell	\$ 104,888	\$ 29,523	\$ 23,432	\$ 7,514	\$ 7,793	\$ 68,262	\$ 36,627	95%	\$ 9,157
Union	\$ 6,122,287	\$ 1,260,467	\$ 1,267,694	\$ 400,997	\$ 410,368	\$ 3,339,526	\$ 2,782,761	82%	\$ 695,690
Vance	\$ 1,844,196	\$ 461,772	\$ 388,838	\$ 159,454	\$ 166,996	\$ 1,177,060	\$ 667,136	95%	\$ 166,784
Wake	\$ 28,351,552	\$ 7,389,033	\$ 6,467,774	\$ 2,263,136	\$ 2,154,005	\$ 18,273,948	\$ 10,077,604	95%	\$ 2,519,401
Warren	\$ 924,058	\$ 196,019	\$ 158,142	\$ 51,568	\$ 56,915	\$ 462,644	\$ 461,414	73%	\$ 115,353
Washington	\$ 625,656	\$ 101,216	\$ 132,186	\$ 53,753	\$ 54,338	\$ 341,493	\$ 284,163	85%	\$ 71,041
Watauga	\$ 824,905	\$ 206,600	\$ 197,499	\$ 66,175	\$ 66,273	\$ 536,547	\$ 288,358	97%	\$ 72,090
Wayne	\$ 4,031,717	\$ 960,903	\$ 823,347	\$ 271,439	\$ 272,584	\$ 2,328,273	\$ 1,703,444	85%	\$ 425,861
Wilkes	\$ 1,506,298	\$ 443,363	\$ 328,534	\$ 101,531	\$ 125,014	\$ 998,441	\$ 507,857	96%	\$ 126,964
Wilson	\$ 3,834,343	\$ 980,768	\$ 838,270	\$ 337,835	\$ 332,403	\$ 2,489,276	\$ 1,345,068	96%	\$ 336,267
Yadkin	\$ 728,757	\$ 173,715	\$ 124,144	\$ 45,997	\$ 55,514	\$ 399,371	\$ 329,386	80%	\$ 82,346
Yancey	\$ 395,780	\$ 81,201	\$ 73,134	\$ 27,585	\$ 28,191	\$ 210,110	\$ 185,670	79%	\$ 46,417
State Total	\$ 345,040,717	\$ 88,456,533	\$ 76,389,299	\$ 26,333,126	\$ 26,807,767	217,986,727	\$ 127,053,990	93%	\$ 31,763,498

Revised Non Smart Start Allocations 02/15/2012 include the additional allocated IV-E Funds

SFY 11-12 DCD Summary of Subsidized Child Day Care Services								
IV-E Expenditures by County								
January-12 Service Month\February-12 Payment Month								
County\ Agency	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	Total YTD Expenditures
Lincoln	\$ -	\$ -	\$ -	\$ -	\$ 728.00	\$ 364.00	\$ -	\$ 1,092.00
Macon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 203.60	\$ 87.75	\$ 107.25	\$ 398.60	\$ -	\$ -	\$ -	\$ 398.60
Martin	\$ 817.80	\$ 968.00	\$ 512.50	\$ 2,298.30	\$ 325.00	\$ 325.00	\$ -	\$ 2,948.30
McDowell	\$ 524.65	\$ 445.00	\$ 445.00	\$ 1,414.65	\$ 600.00	\$ 600.00	\$ -	\$ 2,614.65
Mecklenburg	\$ 28,748.55	\$ 24,405.20	\$ 20,355.85	\$ 73,509.60	\$ 22,166.20	\$ 19,901.25	\$ -	\$ 115,577.05
Mitchell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	\$ -	\$ -	\$ 84.00	\$ 84.00	\$ -	\$ -	\$ -	\$ 84.00
Moore	\$ -	\$ -	\$ 498.00	\$ 498.00	\$ 498.00	\$ -	\$ -	\$ 996.00
Nash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ 7,870.50	\$ 7,530.20	\$ 7,274.55	\$ 22,675.25	\$ 3,920.20	\$ 4,116.45	\$ -	\$ 30,711.90
Northampton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 323.00	\$ -	\$ 323.00
Orange	\$ 1,503.00	\$ 795.00	\$ -	\$ 2,298.00	\$ 258.50	\$ 210.00	\$ -	\$ 2,766.50
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pender	\$ 544.00	\$ 544.00	\$ 544.00	\$ 1,632.00	\$ 544.00	\$ 544.00	\$ -	\$ 2,720.00
Perquimans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Person	\$ 905.60	\$ 1,320.00	\$ 1,204.00	\$ 3,429.60	\$ 1,051.20	\$ 1,005.00	\$ -	\$ 5,485.80
Pitt	\$ 358.00	\$ -	\$ -	\$ 358.00	\$ 190.00	\$ 194.55	\$ -	\$ 742.55
Polk	\$ 410.00	\$ 410.00	\$ 386.00	\$ 1,206.00	\$ 386.00	\$ -	\$ -	\$ 1,592.00
Randolph	\$ 190.80	\$ 1,330.95	\$ 1,464.90	\$ 2,986.65	\$ 1,635.00	\$ 1,840.90	\$ -	\$ 6,462.55
Richmond	\$ 42.00	\$ -	\$ -	\$ 42.00	\$ -	\$ -	\$ -	\$ 42.00
Robeson	\$ 3,450.50	\$ 2,723.20	\$ 4,204.60	\$ 10,378.30	\$ 2,417.55	\$ 3,202.70	\$ -	\$ 15,998.55
Rockingham	\$ -	\$ 433.00	\$ 312.00	\$ 745.00	\$ 312.00	\$ 897.00	\$ -	\$ 1,954.00
Rowan	\$ 958.30	\$ 943.50	\$ 1,483.15	\$ 3,384.95	\$ 873.90	\$ 566.60	\$ -	\$ 4,825.45
Rutherford	\$ -	\$ 404.00	\$ 948.55	\$ 1,352.55	\$ 496.80	\$ 501.45	\$ -	\$ 2,350.80
Sampson	\$ 1,429.75	\$ 2,865.20	\$ 1,866.20	\$ 6,161.15	\$ 1,823.60	\$ 1,256.45	\$ -	\$ 9,241.20
Scotland	\$ 848.30	\$ 944.75	\$ 425.40	\$ 2,218.45	\$ -	\$ -	\$ -	\$ 2,218.45
Stanly	\$ 3,247.15	\$ 3,628.60	\$ 2,894.30	\$ 9,770.05	\$ 2,653.00	\$ 2,664.00	\$ -	\$ 15,087.05
Stokes	\$ 498.00	\$ 498.00	\$ 498.00	\$ 1,494.00	\$ 1,403.40	\$ 395.00	\$ -	\$ 3,292.40
Surry	\$ -	\$ -	\$ 381.60	\$ 381.60	\$ -	\$ -	\$ -	\$ 381.60
Swain	\$ 1,577.60	\$ -	\$ -	\$ 1,577.60	\$ 1,532.00	\$ 1,537.40	\$ -	\$ 4,647.00
Transylvania	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ 327.40	\$ 327.40	\$ 411.70	\$ 485.40	\$ -	\$ 1,224.50
Vance	\$ 640.00	\$ 832.25	\$ 752.30	\$ 2,224.55	\$ 595.00	\$ 595.00	\$ -	\$ 3,414.55
Wake	\$ 13,752.25	\$ 15,370.75	\$ 15,588.35	\$ 44,711.35	\$ 15,482.20	\$ 11,609.70	\$ -	\$ 71,803.25
Warren	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126.00	\$ -	\$ 126.00
Watauga	\$ 204.40	\$ 316.00	\$ 167.90	\$ 688.30	\$ 153.30	\$ 237.00	\$ -	\$ 1,078.60
Wayne	\$ 807.00	\$ 590.25	\$ 585.00	\$ 1,982.25	\$ 626.80	\$ 366.00	\$ -	\$ 2,975.05
Wilkes	\$ 1,707.00	\$ 665.00	\$ 631.75	\$ 3,003.75	\$ 665.00	\$ 663.05	\$ -	\$ 4,331.80
Wilson	\$ 49.00	\$ -	\$ 2,079.75	\$ 2,128.75	\$ 1,910.00	\$ 1,910.00	\$ -	\$ 5,948.75
Yadkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Total	\$ 116,398.10	\$ 108,130.15	\$ 101,273.50	\$ 325,801.75	\$ 97,091.00	\$ 93,866.20	\$ -	\$ 516,758.95

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	Direct Services Allocation **	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total YTD Expenditures	Unexpended Balance		
Alamance	\$ 774,656	\$ 161,614	\$ 198,259	\$ 69,126	\$ 69,124	\$ 498,124	\$ 276,532	99%	\$ 69,133
Alexander	\$ 209,795	\$ 15,441	\$ 50,051	\$ 19,467	\$ 21,010	\$ 105,969	\$ 103,826	85%	\$ 25,957
Alleghany	\$ 57,000	\$ 13,055	\$ 16,812	\$ 15,098	\$ (5,291)	\$ 39,673	\$ 17,327	107%	\$ 4,332
Anson	\$ 185,436	\$ 47,409	\$ 44,917	\$ 14,996	\$ 15,910	\$ 123,232	\$ 62,204	99%	\$ 15,551
Ashe	\$ 167,305	\$ 44,184	\$ 32,598	\$ 11,523	\$ 9,801	\$ 98,107	\$ 69,198	84%	\$ 17,300
Avery	\$ 86,611	\$ 8,115	\$ 29,573	\$ 8,279	\$ 8,986	\$ 54,954	\$ 31,657	107%	\$ 7,914
Beaufort	\$ 255,847	\$ 289,245	\$ (33,882)	\$ -	\$ 318	\$ 255,681	\$ 166	89%	\$ 42
Bertie									
Bladen	\$ 175,117	\$ 34,306	\$ 40,749	\$ 11,618	\$ 11,054	\$ 97,727	\$ 77,390	85%	\$ 19,348
Brunswick	\$ 516,194	\$ -	\$ 155,953	\$ 47,917	\$ 52,960	\$ 256,829	\$ 259,365	90%	\$ 64,841
Buncombe	\$ 1,008,160	\$ 268,601	\$ 188,675	\$ 68,242	\$ 79,743	\$ 605,260	\$ 402,900	87%	\$ 100,725
Burke	\$ 725,066	\$ 147,791	\$ 192,423	\$ 64,142	\$ 64,141	\$ 468,498	\$ 256,568	100%	\$ 64,142
Cabarrus	\$ 649,370	\$ 297,302	\$ 117,330	\$ 39,119	\$ 39,123	\$ 492,874	\$ 156,496	100%	\$ 39,124
Caldwell	\$ 606,523	\$ 195,374	\$ 100,997	\$ 51,690	\$ (5,218)	\$ 342,843	\$ 263,680	76%	\$ 65,920
Camden									
Carteret	\$ 29,000	\$ 16,971	\$ 12,029	\$ -	\$ -	\$ 29,000	\$ -	133%	\$ -
Caswell	\$ 98,618	\$ 20,080	\$ 26,217	\$ 8,735	\$ 8,670	\$ 63,702	\$ 34,916	100%	\$ 8,729
Catawba	\$ 962,695	\$ 265,761	\$ 242,214	\$ 76,233	\$ 75,685	\$ 659,894	\$ 302,801	101%	\$ 75,700
Chatham	\$ 333,121	\$ 79,165	\$ 84,800	\$ 28,165	\$ 27,205	\$ 219,334	\$ 113,787	100%	\$ 28,447
Cherokee	\$ 124,719	\$ 30,816	\$ 19,297	\$ 12,728	\$ 11,599	\$ 74,441	\$ 50,278	88%	\$ 12,569
Chowan									
Clay	\$ 55,801	\$ 16,973	\$ 11,899	\$ 4,011	\$ 3,183	\$ 36,066	\$ 19,735	92%	\$ 4,934
Cleveland	\$ 619,906	\$ 111,912	\$ 141,319	\$ 58,373	\$ 76,250	\$ 387,854	\$ 232,052	98%	\$ 58,013
Columbus	\$ 307,455	\$ 17,033	\$ 42,858	\$ 20,114	\$ 12,401	\$ 92,407	\$ 215,048	50%	\$ 53,762
Craven	\$ 518,392	\$ 138,277	\$ 131,884	\$ 38,873	\$ 42,885	\$ 351,919	\$ 166,473	101%	\$ 41,618
Cumberland	\$ 2,230,306	\$ 719,921	\$ 701,056	\$ 246,505	\$ 229,110	\$ 1,896,593	\$ 333,713	127%	\$ 83,428
Currituck									
Dare	\$ 165,803	\$ 17,898	\$ 36,143	\$ 14,418	\$ 15,970	\$ 84,429	\$ 81,374	83%	\$ 20,343
Davidson									
Davie	\$ 166,527	\$ 49,014	\$ 31,546	\$ 12,457	\$ 11,897	\$ 104,915	\$ 61,613	90%	\$ 15,403
Duplin	\$ 98,148	\$ 54,561	\$ 6,925	\$ (2,754)	\$ (1,352)	\$ 57,380	\$ 40,768	61%	\$ 10,192
Durham									
Edgecombe									
Forsyth									
Franklin	\$ 190,728	\$ 41,939	\$ 25,852	\$ 16,404	\$ 17,006	\$ 101,202	\$ 89,526	78%	\$ 22,382
Gaston	\$ 1,050,000	\$ 201,768	\$ 236,927	\$ 91,834	\$ 99,148	\$ 629,677	\$ 420,323	93%	\$ 105,081
Gates									
Graham	\$ 47,830	\$ 1,620	\$ 6,829	\$ 6,789	\$ 7,059	\$ 22,298	\$ 25,532	81%	\$ 6,383
Granville	\$ 151,786	\$ 55,164	\$ 33,535	\$ 7,627	\$ 8,489	\$ 104,815	\$ 46,971	95%	\$ 11,743
Greene									
Guilford	\$ 1,372,676	\$ 361,567	\$ 380,000	\$ 125,000	\$ 125,000	\$ 991,567	\$ 381,109	109%	\$ 95,277
Halifax	\$ 440,000	\$ 113,130	\$ 98,657	\$ 33,636	\$ 37,972	\$ 283,395	\$ 156,605	95%	\$ 39,151
Harnett	\$ 640,000	\$ 107,778	\$ 231,540	\$ 55,325	\$ 94,706	\$ 489,349	\$ 150,651	124%	\$ 37,663
Haywood	\$ 294,952	\$ 81,780	\$ 70,077	\$ 24,028	\$ 24,494	\$ 200,378	\$ 94,574	100%	\$ 23,643
Henderson	\$ 479,318	\$ 115,801	\$ 110,541	\$ 39,400	\$ 43,927	\$ 309,669	\$ 169,649	97%	\$ 42,412
Hertford	\$ 175,430	\$ 49,964	\$ 41,035	\$ 13,829	\$ 14,077	\$ 118,905	\$ 56,525	99%	\$ 14,131
Hoke	\$ 166,180	\$ 29,643	\$ 51,253	\$ 22,998	\$ 29,272	\$ 133,166	\$ 33,014	130%	\$ 8,253
Hyde	\$ 10,785	\$ 4,406	\$ 3,360	\$ 607	\$ 607	\$ 8,980	\$ 1,805	117%	\$ 451
Iredell	\$ 765,020	\$ 59,883	\$ 219,588	\$ 82,479	\$ 71,460	\$ 433,410	\$ 331,610	96%	\$ 82,902
Jackson	\$ 175,377	\$ 60,292	\$ 48,116	\$ 16,941	\$ 12,692	\$ 138,040	\$ 37,337	114%	\$ 9,334
Johnston	\$ 970,000	\$ 233,037	\$ 238,029	\$ 78,002	\$ 80,544	\$ 629,613	\$ 340,387	98%	\$ 85,097
Jones									
Lee	\$ 321,170	\$ 83,437	\$ 101,872	\$ 33,981	\$ 33,978	\$ 253,268	\$ 67,902	121%	\$ 16,975
Lenoir									
Lincoln	\$ 400,322	\$ 56,660	\$ 93,814	\$ 27,981	\$ 30,580	\$ 209,035	\$ 191,287	83%	\$ 47,822
Macon*	\$ 31,887	\$ 5,574	\$ 9,345	\$ 2,945	\$ 3,157	\$ 21,020	\$ 10,867	105%	\$ 2,717
Madison	\$ 116,047	\$ 14,264	\$ 39,869	\$ 19,175	\$ 19,924	\$ 93,233	\$ 22,814	135%	\$ 5,704
Martin	\$ 241,283	\$ 92,125	\$ 68,343	\$ 15,191	\$ 17,770	\$ 193,428	\$ 47,855	114%	\$ 11,964
McDowell	\$ 239,542	\$ 37,291	\$ 32,767	\$ 26,953	\$ 24,652	\$ 121,663	\$ 117,879	79%	\$ 29,470
Mecklenburg	\$ 5,119,282	\$ 1,266,552	\$ 1,265,398	\$ 425,970	\$ 435,376	\$ 3,393,296	\$ 1,725,986	100%	\$ 431,496

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
Smart Start Expenditures by County
 January-12 Service Month\February-12 Payment Month

County\ Agency	Smart Start (FS15)							Spending Co-Efficient	Funds Available service months Feb-May
	Direct Services Allocation **	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total YTD Expenditures	Unexpended Balance		
Mitchell	\$ 138,370	\$ 28,474	\$ 22,727	\$ 5,180	\$ 7,129	\$ 63,509	\$ 74,861	66%	\$ 18,715
Montgomery									
Moore	\$ 316,000	\$ 56,870	\$ 70,718	\$ 28,212	\$ 31,141	\$ 186,941	\$ 129,059	92%	\$ 32,265
Nash									
New Hanover	\$ 799,656	\$ 254,758	\$ 203,976	\$ 70,342	\$ 63,514	\$ 592,590	\$ 207,066	108%	\$ 51,766
Northampton	\$ 75,184	\$ 9,418	\$ 21,985	\$ 7,494	\$ 7,145	\$ 46,042	\$ 29,142	100%	\$ 7,285
Onslow	\$ 1,514,496	\$ -	\$ 432,714	\$ 216,357	\$ 216,357	\$ 865,428	\$ 649,068	103%	\$ 162,267
Orange	\$ 970,000	\$ 79,411	\$ 164,425	\$ 50,304	\$ 142,424	\$ 436,563	\$ 533,437	74%	\$ 133,359
Pamlico	\$ 56,095	\$ 26,647	\$ 9,844	\$ 3,244	\$ 3,394	\$ 43,129	\$ 12,966	100%	\$ 3,242
Pasquotank									
Pender	\$ 228,783	\$ 28,062	\$ 100,553	\$ 38,427	\$ 40,821	\$ 207,863	\$ 20,920	154%	\$ 5,230
Perquimans	\$ 83,433	\$ 21,683	\$ 21,056	\$ 6,200	\$ 6,423	\$ 55,361	\$ 28,072	99%	\$ 7,018
Person	\$ 229,935	\$ 52,460	\$ 49,936	\$ 17,841	\$ 25,355	\$ 145,592	\$ 84,343	96%	\$ 21,086
Pitt	\$ 723,848	\$ 144,792	\$ 190,355	\$ 49,947	\$ 74,816	\$ 459,909	\$ 263,939	98%	\$ 65,985
Polk	\$ 86,771	\$ 4,110	\$ 13,927	\$ 1,351	\$ 3,264	\$ 22,652	\$ 64,119	43%	\$ 16,030
Randolph	\$ 739,748	\$ 187,934	\$ 183,863	\$ 61,326	\$ 61,307	\$ 494,430	\$ 245,318	100%	\$ 61,329
Richmond	\$ 175,000	\$ 23,314	\$ 50,189	\$ 18,954	\$ 14,900	\$ 107,357	\$ 67,643	100%	\$ 16,911
Robeson	\$ 988,228	\$ 93,506	\$ 292,210	\$ 89,370	\$ 89,709	\$ 564,794	\$ 423,434	95%	\$ 105,858
Rockingham	\$ 449,244	\$ 101,906	\$ 105,773	\$ 40,053	\$ 34,997	\$ 282,729	\$ 166,515	95%	\$ 41,629
Rowan									
Rutherford	\$ 475,482	\$ 105,092	\$ 113,117	\$ 23,828	\$ 40,635	\$ 282,673	\$ 192,809	89%	\$ 48,202
Sampson	\$ -	\$ (18)	\$ 18	\$ -	\$ -	\$ -	\$ -		\$ -
Scotland	\$ 211,336	\$ 534	\$ 78,174	\$ 21,781	\$ 21,996	\$ 122,485	\$ 88,851	104%	\$ 22,213
Stanly	\$ 456,822	\$ 138,660	\$ 106,092	\$ 35,350	\$ 35,513	\$ 315,615	\$ 141,207	100%	\$ 35,302
Stokes	\$ 245,000	\$ 46,008	\$ 51,770	\$ 11,834	\$ 17,423	\$ 127,036	\$ 117,964	78%	\$ 29,491
Surry	\$ 437,423	\$ 154,216	\$ 94,371	\$ 31,498	\$ 31,525	\$ 311,609	\$ 125,814	100%	\$ 31,453
Swain*	\$ 76,888	\$ 20,788	\$ 15,983	\$ 6,112	\$ 4,821	\$ 47,703	\$ 29,185	90%	\$ 7,296
Transylvania	\$ 110,000	\$ 25,834	\$ 28,285	\$ 7,143	\$ 10,014	\$ 71,276	\$ 38,724	98%	\$ 9,681
Tyrrell									
Union	\$ 891,128	\$ 233,194	\$ 133,414	\$ 86,718	\$ 88,734	\$ 542,060	\$ 349,068	89%	\$ 87,267
Vance	\$ 400,000	\$ 108,005	\$ 104,717	\$ 29,640	\$ 29,308	\$ 271,671	\$ 128,329	101%	\$ 32,082
Wake	\$ 6,426,630	\$ 1,518,220	\$ 1,636,063	\$ 545,052	\$ 545,450	\$ 4,244,786	\$ 2,181,844	100%	\$ 545,461
Warren	\$ 153,080	\$ 17,021	\$ 15,246	\$ 5,390	\$ 5,812	\$ 43,469	\$ 109,611	42%	\$ 27,403
Washington	\$ 111,744	\$ 77,242	\$ 34,495	\$ -	\$ -	\$ 111,737	\$ 7	125%	\$ 2
Watauga	\$ 141,776	\$ 34,676	\$ 33,315	\$ 10,594	\$ 9,577	\$ 88,163	\$ 53,613	92%	\$ 13,403
Wayne	\$ 693,200	\$ 173,338	\$ 163,286	\$ 60,000	\$ 60,000	\$ 456,624	\$ 236,576	99%	\$ 59,144
Wilkes	\$ 358,970	\$ 66,222	\$ 97,438	\$ 38,596	\$ 28,391	\$ 230,647	\$ 128,323	101%	\$ 32,081
Wilson									
Yadkin	\$ 126,848	\$ 17,317	\$ 37,270	\$ 11,816	\$ 9,175	\$ 75,577	\$ 51,271	96%	\$ 12,818
Yancey	\$ 3,130	\$ 1,085	\$ 3,519	\$ -	\$ (1,711)	\$ 2,893	\$ 237	139%	\$ 59
State Total	\$ 43,421,434	\$ 9,985,274	\$ 10,710,212	\$ 3,736,123	\$ 3,866,417	\$ 28,298,026	\$ 15,123,408	99%	\$ 3,780,852

Revised Smart Start Allocations 02/15/2012

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

Combined Expenditures by County

January-12 Service Month\February-12 Payment Month

County\ Agency	Combined Allocations							Spending Co-Efficient	Funds Available service months Feb-May
	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total YTD Expenditures	Unexpended Balance		
Alamance	\$ 6,054,333	\$ 1,469,103	\$ 1,365,506	\$ 494,951	\$ 504,677	\$ 3,834,236	\$ 2,220,097	95%	\$ 555,024
Alexander	\$ 1,143,672	\$ 258,028	\$ 244,474	\$ 86,297	\$ 102,683	\$ 691,481	\$ 452,191	91%	\$ 113,048
Alleghany	\$ 470,828	\$ 91,122	\$ 88,696	\$ 37,921	\$ 38,722	\$ 256,461	\$ 214,367	83%	\$ 53,592
Anson	\$ 1,096,922	\$ 249,346	\$ 246,832	\$ 90,382	\$ 87,578	\$ 674,138	\$ 422,784	92%	\$ 105,696
Ashe	\$ 1,332,905	\$ 309,735	\$ 254,070	\$ 84,275	\$ 80,268	\$ 728,348	\$ 604,557	80%	\$ 151,139
Avery	\$ 439,777	\$ 116,317	\$ 99,402	\$ 36,199	\$ 39,114	\$ 291,032	\$ 148,745	98%	\$ 37,186
Beaufort	\$ 2,280,418	\$ 559,033	\$ 502,912	\$ 162,270	\$ 175,158	\$ 1,399,373	\$ 881,045	91%	\$ 220,261
Bertie	\$ 803,273	\$ 188,848	\$ 173,578	\$ 59,255	\$ 59,588	\$ 481,269	\$ 322,004	89%	\$ 80,501
Bladen	\$ 1,282,621	\$ 240,624	\$ 260,536	\$ 88,952	\$ 93,358	\$ 683,470	\$ 599,151	81%	\$ 149,788
Brunswick	\$ 4,326,424	\$ 1,218,125	\$ 1,163,098	\$ 336,734	\$ 357,877	\$ 3,075,833	\$ 1,250,591	105%	\$ 312,648
Buncombe	\$ 9,401,990	\$ 2,594,532	\$ 2,184,688	\$ 782,232	\$ 767,769	\$ 6,329,221	\$ 3,072,769	99%	\$ 786,192
Burke	\$ 3,224,509	\$ 910,826	\$ 687,027	\$ 241,238	\$ 237,786	\$ 2,076,877	\$ 1,147,632	93%	\$ 286,908
Cabarrus	\$ 5,513,857	\$ 1,144,773	\$ 1,049,314	\$ 379,145	\$ 421,299	\$ 2,994,531	\$ 2,519,326	81%	\$ 629,831
Caldwell	\$ 3,540,084	\$ 1,002,741	\$ 751,484	\$ 230,074	\$ 233,227	\$ 2,217,526	\$ 1,322,558	90%	\$ 330,640
Camden	\$ 139,813	\$ 28,883	\$ 30,433	\$ 10,306	\$ 13,015	\$ 82,636	\$ 57,177	90%	\$ 14,294
Carteret	\$ 1,977,889	\$ 579,421	\$ 452,729	\$ 144,855	\$ 141,049	\$ 1,318,054	\$ 659,835	97%	\$ 164,959
Caswell	\$ 729,900	\$ 184,422	\$ 167,957	\$ 58,858	\$ 65,827	\$ 477,064	\$ 252,836	97%	\$ 63,209
Catawba	\$ 6,497,284	\$ 1,697,679	\$ 1,447,251	\$ 520,510	\$ 564,642	\$ 4,230,082	\$ 2,267,202	96%	\$ 566,801
Chatham	\$ 2,599,999	\$ 541,395	\$ 513,939	\$ 208,772	\$ 236,171	\$ 1,500,277	\$ 1,099,722	87%	\$ 274,930
Cherokee	\$ 1,437,623	\$ 476,312	\$ 331,909	\$ 121,516	\$ 117,451	\$ 1,047,188	\$ 390,435	105%	\$ 97,609
Chowan	\$ 727,889	\$ 161,550	\$ 141,514	\$ 46,510	\$ 49,212	\$ 398,785	\$ 329,104	81%	\$ 82,276
Clay	\$ 467,468	\$ 149,142	\$ 115,025	\$ 38,120	\$ 37,770	\$ 340,057	\$ 127,411	105%	\$ 31,853
Cleveland	\$ 4,204,008	\$ 1,036,506	\$ 916,586	\$ 312,135	\$ 311,963	\$ 2,577,190	\$ 1,626,818	91%	\$ 406,704
Columbus	\$ 2,574,225	\$ 648,258	\$ 532,727	\$ 192,345	\$ 196,353	\$ 1,569,683	\$ 1,004,542	90%	\$ 251,135
Craven	\$ 4,994,587	\$ 1,449,430	\$ 1,195,597	\$ 405,004	\$ 402,223	\$ 3,452,254	\$ 1,542,333	101%	\$ 385,583
Cumberland	\$ 16,464,026	\$ 4,575,636	\$ 4,342,938	\$ 1,430,143	\$ 1,413,042	\$ 11,761,760	\$ 4,702,266	106%	\$ 1,175,567
Currituck	\$ 681,464	\$ 178,274	\$ 147,731	\$ 50,671	\$ 58,296	\$ 434,972	\$ 246,492	94%	\$ 61,623
Dare	\$ 1,319,976	\$ 374,507	\$ 298,923	\$ 94,837	\$ 100,175	\$ 868,442	\$ 451,534	96%	\$ 112,884
Davidson	\$ 5,592,999	\$ 1,449,426	\$ 1,226,806	\$ 398,200	\$ 397,283	\$ 3,471,716	\$ 2,121,283	91%	\$ 530,321
Davie	\$ 1,305,819	\$ 321,940	\$ 274,181	\$ 111,301	\$ 115,124	\$ 822,547	\$ 483,272	94%	\$ 120,818
Duplin	\$ 2,804,200	\$ 784,185	\$ 679,501	\$ 221,107	\$ 214,766	\$ 1,899,559	\$ 904,641	100%	\$ 226,160
Durham	\$ 14,160,598	\$ 3,803,667	\$ 3,395,481	\$ 1,141,559	\$ 1,199,114	\$ 9,539,821	\$ 4,620,777	100%	\$ 1,155,194
Edgecombe	\$ 2,692,572	\$ 728,487	\$ 614,412	\$ 202,241	\$ 200,423	\$ 1,745,564	\$ 947,008	95%	\$ 236,752
Forsyth	\$ 13,535,533	\$ 3,498,356	\$ 2,958,267	\$ 1,011,224	\$ 1,104,082	\$ 8,571,929	\$ 4,963,604	93%	\$ 1,240,901
Franklin	\$ 2,169,459	\$ 470,360	\$ 421,779	\$ 172,614	\$ 170,140	\$ 1,234,894	\$ 934,565	85%	\$ 233,641
Gaston	\$ 7,670,713	\$ 2,081,595	\$ 1,808,916	\$ 622,020	\$ 620,133	\$ 5,132,665	\$ 2,538,048	99%	\$ 634,512
Gates	\$ 302,920	\$ 71,873	\$ 62,347	\$ 23,590	\$ 22,561	\$ 180,371	\$ 122,549	88%	\$ 30,637
Graham	\$ 448,431	\$ 133,353	\$ 96,024	\$ 36,526	\$ 33,935	\$ 299,838	\$ 148,594	97%	\$ 37,148
Granville	\$ 1,835,423	\$ 436,858	\$ 368,318	\$ 123,968	\$ 142,582	\$ 1,071,725	\$ 763,698	86%	\$ 190,925
Greene	\$ 687,016	\$ 188,311	\$ 141,386	\$ 47,760	\$ 47,284	\$ 424,741	\$ 262,275	89%	\$ 65,569
Guilford	\$ 21,253,246	\$ 5,606,289	\$ 5,108,930	\$ 1,674,660	\$ 1,689,154	\$ 14,079,032	\$ 7,174,214	98%	\$ 1,793,554
Halifax	\$ 2,476,313	\$ 612,185	\$ 475,707	\$ 174,121	\$ 178,217	\$ 1,440,231	\$ 1,036,082	85%	\$ 259,021
Harnett	\$ 5,140,889	\$ 1,094,634	\$ 940,288	\$ 329,983	\$ 326,038	\$ 2,690,943	\$ 2,449,946	77%	\$ 612,487
Haywood	\$ 2,765,748	\$ 899,618	\$ 656,484	\$ 199,146	\$ 200,005	\$ 1,955,254	\$ 810,494	101%	\$ 202,624
Henderson	\$ 3,735,277	\$ 986,114	\$ 872,501	\$ 279,805	\$ 302,851	\$ 2,441,271	\$ 1,294,006	97%	\$ 323,502
Hertford	\$ 1,045,396	\$ 249,563	\$ 231,531	\$ 74,827	\$ 78,585	\$ 634,506	\$ 410,890	90%	\$ 102,722
Hoke	\$ 2,135,610	\$ 396,281	\$ 402,741	\$ 161,148	\$ 168,697	\$ 1,128,866	\$ 1,006,744	80%	\$ 251,686
Hyde	\$ 210,630	\$ 59,087	\$ 36,044	\$ 6,899	\$ 7,170	\$ 109,200	\$ 101,430	71%	\$ 25,357
Iredell	\$ 5,186,894	\$ 1,100,923	\$ 950,555	\$ 388,244	\$ 409,725	\$ 2,849,447	\$ 2,337,447	82%	\$ 584,362
Jackson	\$ 1,923,169	\$ 579,832	\$ 411,480	\$ 142,404	\$ 143,382	\$ 1,277,098	\$ 646,071	95%	\$ 161,518
Johnston	\$ 6,528,442	\$ 1,401,425	\$ 1,279,057	\$ 464,779	\$ 489,502	\$ 3,634,762	\$ 2,893,680	83%	\$ 723,420
Jones	\$ 470,059	\$ 128,030	\$ 118,704	\$ 36,115	\$ 38,128	\$ 320,977	\$ 149,082	101%	\$ 37,270
Lee	\$ 2,344,545	\$ 620,041	\$ 518,853	\$ 166,665	\$ 191,769	\$ 1,497,328	\$ 847,217	94%	\$ 211,804
Lenoir	\$ 2,619,646	\$ 642,569	\$ 600,832	\$ 221,808	\$ 199,093	\$ 1,664,302	\$ 955,344	95%	\$ 238,836
Lincoln	\$ 2,386,312	\$ 469,468	\$ 436,985	\$ 158,492	\$ 156,803	\$ 1,221,748	\$ 1,164,564	76%	\$ 291,141
Macon	\$ 1,245,754	\$ 336,334	\$ 278,416	\$ 91,083	\$ 94,990	\$ 800,823	\$ 444,931	94%	\$ 111,233
Madison	\$ 699,852	\$ 167,874	\$ 153,652	\$ 55,894	\$ 55,916	\$ 433,336	\$ 266,516	92%	\$ 66,629
Martin	\$ 1,246,593	\$ 320,041	\$ 268,089	\$ 78,076	\$ 97,182	\$ 763,388	\$ 483,205	90%	\$ 120,801
McDowell	\$ 1,643,998	\$ 377,511	\$ 302,967	\$ 140,398	\$ 138,917	\$ 959,793	\$ 684,205	87%	\$ 171,051
Mecklenburg	\$ 42,846,771	\$ 11,382,545	\$ 10,151,993	\$ 3,462,007	\$ 3,495,034	\$ 28,491,580	\$ 14,355,191	98%	\$ 3,588,798

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 Combined Expenditures by County
 January-12 Service Month\February-12 Payment Month

County\ Agency	Combined Allocations							Spending Co-Efficient	Funds Available service months Feb-May
	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total YTD Expenditures	Unexpended Balance		
Mitchell	\$ 587,151	\$ 142,954	\$ 156,655	\$ 47,745	\$ 45,619	\$ 392,972	\$ 194,179	101%	\$ 48,545
Montgomery	\$ 922,656	\$ 250,610	\$ 197,812	\$ 69,126	\$ 73,121	\$ 590,669	\$ 331,987	94%	\$ 82,997
Moore	\$ 2,699,832	\$ 611,828	\$ 533,448	\$ 212,423	\$ 214,008	\$ 1,571,707	\$ 1,128,125	87%	\$ 282,031
Nash	\$ 2,677,568	\$ 773,263	\$ 621,580	\$ 197,764	\$ 198,643	\$ 1,791,250	\$ 886,318	97%	\$ 221,580
New Hanover	\$ 7,999,541	\$ 1,899,959	\$ 1,672,059	\$ 668,759	\$ 701,612	\$ 4,942,389	\$ 3,057,152	92%	\$ 764,288
Northampton	\$ 796,319	\$ 201,776	\$ 178,671	\$ 57,346	\$ 60,920	\$ 498,713	\$ 297,607	92%	\$ 74,402
Onslow	\$ 10,074,413	\$ 2,125,020	\$ 2,225,858	\$ 726,885	\$ 733,671	\$ 5,811,434	\$ 4,262,979	87%	\$ 1,065,745
Orange	\$ 5,086,195	\$ 861,706	\$ 951,475	\$ 337,826	\$ 446,944	\$ 2,597,951	\$ 2,488,244	78%	\$ 622,061
Pamlico	\$ 542,238	\$ 141,380	\$ 122,162	\$ 42,618	\$ 42,741	\$ 348,901	\$ 193,337	95%	\$ 48,334
Pasquotank	\$ 1,734,005	\$ 470,750	\$ 362,796	\$ 114,908	\$ 130,030	\$ 1,078,483	\$ 655,522	90%	\$ 163,881
Pender	\$ 1,833,411	\$ 382,047	\$ 350,069	\$ 130,564	\$ 134,639	\$ 997,318	\$ 836,093	81%	\$ 209,023
Perquimans	\$ 441,888	\$ 96,592	\$ 92,697	\$ 29,147	\$ 31,899	\$ 250,335	\$ 191,553	84%	\$ 47,888
Person	\$ 1,567,716	\$ 378,276	\$ 325,005	\$ 98,457	\$ 114,197	\$ 915,935	\$ 651,781	86%	\$ 162,945
Pitt	\$ 7,788,838	\$ 1,890,983	\$ 1,662,732	\$ 595,321	\$ 620,312	\$ 4,769,349	\$ 3,019,489	91%	\$ 754,872
Polk	\$ 674,537	\$ 171,533	\$ 139,755	\$ 50,072	\$ 48,539	\$ 409,899	\$ 264,638	89%	\$ 66,160
Randolph	\$ 5,500,402	\$ 1,273,788	\$ 1,081,881	\$ 389,545	\$ 398,572	\$ 3,143,786	\$ 2,356,616	84%	\$ 589,154
Richmond	\$ 2,068,129	\$ 667,579	\$ 567,804	\$ 172,486	\$ 160,360	\$ 1,568,229	\$ 499,900	111%	\$ 124,975
Robeson	\$ 7,569,037	\$ 2,010,333	\$ 1,765,417	\$ 611,282	\$ 606,054	\$ 4,993,085	\$ 2,575,952	97%	\$ 643,988
Rockingham	\$ 3,207,717	\$ 883,521	\$ 767,858	\$ 267,141	\$ 251,637	\$ 2,170,156	\$ 1,037,561	100%	\$ 259,390
Rowan	\$ 4,568,829	\$ 1,139,130	\$ 1,016,128	\$ 374,788	\$ 387,409	\$ 2,917,455	\$ 1,651,374	95%	\$ 412,843
Rutherford	\$ 2,760,493	\$ 729,470	\$ 606,664	\$ 192,159	\$ 202,353	\$ 1,730,646	\$ 1,029,847	92%	\$ 257,462
Sampson	\$ 2,208,024	\$ 599,110	\$ 515,358	\$ 184,396	\$ 181,345	\$ 1,480,208	\$ 727,816	99%	\$ 181,954
Scotland	\$ 1,564,323	\$ 396,774	\$ 368,827	\$ 121,466	\$ 114,875	\$ 1,001,941	\$ 562,382	95%	\$ 140,595
Stanly	\$ 2,424,930	\$ 617,754	\$ 540,256	\$ 194,740	\$ 186,569	\$ 1,539,319	\$ 885,611	94%	\$ 221,403
Stokes	\$ 1,380,530	\$ 340,576	\$ 270,298	\$ 91,375	\$ 100,801	\$ 803,050	\$ 577,480	85%	\$ 144,370
Surry	\$ 2,519,783	\$ 557,048	\$ 538,344	\$ 206,816	\$ 208,561	\$ 1,510,768	\$ 1,009,015	90%	\$ 252,254
Swain	\$ 857,661	\$ 243,207	\$ 221,804	\$ 74,427	\$ 66,396	\$ 605,834	\$ 251,827	104%	\$ 62,957
Transylvania	\$ 966,451	\$ 220,602	\$ 214,243	\$ 71,705	\$ 72,349	\$ 578,899	\$ 387,552	90%	\$ 96,888
Tyrrell	\$ 104,888	\$ 29,523	\$ 23,432	\$ 7,514	\$ 7,793	\$ 68,262	\$ 36,627	95%	\$ 9,157
Union	\$ 7,013,415	\$ 1,493,661	\$ 1,401,108	\$ 487,715	\$ 499,103	\$ 3,881,586	\$ 3,131,829	83%	\$ 782,957
Vance	\$ 2,244,196	\$ 569,777	\$ 493,555	\$ 189,095	\$ 196,304	\$ 1,448,731	\$ 795,465	96%	\$ 198,866
Wake	\$ 34,778,182	\$ 8,907,254	\$ 8,103,837	\$ 2,808,188	\$ 2,699,455	\$ 22,518,734	\$ 12,259,448	96%	\$ 3,064,862
Warren	\$ 1,077,138	\$ 213,041	\$ 173,388	\$ 56,958	\$ 62,726	\$ 506,113	\$ 571,025	69%	\$ 142,756
Washington	\$ 737,400	\$ 178,458	\$ 166,681	\$ 53,753	\$ 54,338	\$ 453,230	\$ 284,170	91%	\$ 71,042
Watauga	\$ 966,681	\$ 241,277	\$ 230,814	\$ 76,769	\$ 75,850	\$ 624,710	\$ 341,971	96%	\$ 85,493
Wayne	\$ 4,724,917	\$ 1,134,241	\$ 986,633	\$ 331,439	\$ 332,584	\$ 2,784,896	\$ 1,940,021	87%	\$ 485,005
Wilkes	\$ 1,865,268	\$ 509,584	\$ 425,973	\$ 140,127	\$ 153,405	\$ 1,229,089	\$ 636,180	97%	\$ 159,045
Wilson	\$ 3,834,343	\$ 980,768	\$ 838,270	\$ 337,835	\$ 332,403	\$ 2,489,276	\$ 1,345,068	96%	\$ 336,267
Yadkin	\$ 855,605	\$ 191,032	\$ 161,414	\$ 57,813	\$ 64,689	\$ 474,948	\$ 380,657	82%	\$ 95,164
Yancey	\$ 398,910	\$ 82,286	\$ 76,653	\$ 27,585	\$ 26,480	\$ 213,003	\$ 185,907	80%	\$ 46,477
State Total	\$ 388,462,151	\$ 98,441,808	\$ 87,099,511	\$ 30,069,249	\$ 30,674,185	\$ 246,284,752	\$ 142,177,399	94%	\$ 35,544,350

Combined Allocations as of 02/15/2012

**Children Served\Waiting for Child Care Services
January, 2012**

County	Children Served January, 2012				Children on the W. List January, 2012		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,040	99	577	1,270	574	574	
Alexander	279	14	65	348	0	0	
Alleghany	69	1	70	116	0	0	
Anson	183	79	102	281	108	108	
Ashe	158	3	21	182	0	0	
Avery	111	0	41	131	0	0	
Beaufort	352	58	1	409	386	386	
Bertie	163	19	0	182	85	85	
Bladen	281	25	30	312	0	0	
Brunswick	834	0	129	836	107	105	2
Buncombe	1,618	168	190	1,904	992	992	
Burke	623	39	359	767	0	0	
Cabarrus	1,043	46	120	1,196	335	335	
Caldwell	693	27	241	712	449	449	
Camden	34	12	0	46	0	0	
Carteret	338	37	0	375	179	179	
Caswell	143	19	38	183	76	76	
Catawba	1,691	13	436	1,763	135	135	
Chatham	432	11	54	492	119	119	
Cherokee*	219	0	36	234	73	73	
Chowan	149	34	0	183	0	0	
Clay*	98	0	9	105	34	34	
Cleveland	743	88	191	919	437	437	
Columbus	510	22	72	593	355	355	
Craven	885	86	100	1,071	447	447	
Cumberland	2,708	607	530	3,796	5,461	5,245	216
Currituck	146	0	0	146	58	58	
Dare	221	13	54	258	375	375	
Davidson	1,174	73	0	1,247	190	190	
Davie	266	17	121	302	67	67	
Duplin	518	86	72	600	454	454	
Durham	2,217	145	0	2,353	1,827	1,827	
Edgecombe	371	212	0	582	239	239	
Forsyth	2,645	341	0	2,976	842	842	
Franklin	460	0	46	464	36	36	
Gaston	1,736	12	273	1,762	859	859	
Gates	68	0	0	68	16	16	
Graham*	38	0	8	43	3	3	
Granville	304	39	18	358	180	180	
Greene	165	7	0	172	100	100	
Guilford	3,975	269	247	4,466	2,996	2,992	4
Halifax	554	55	98	610	69	69	
Harnett	706	38	233	964	232	232	
Haywood*	445	55	84	523	285	285	
Henderson	761	51	94	833	212	212	
Hertford	222	17	53	279	13	13	
Hoke	496	22	72	589	0	0	
Hyde	19	2	13	21	0	0	
Iredell	977	110	282	1,249	892	892	
Jackson*	299	1	41	312	117	117	
Johnston	1,220	45	329	1,278	749	749	
Jones	91	10	0	101	30	30	
Lee	497	38	79	581	256	256	
Lenoir	515	78	0	593	204	204	

**Children Served\Waiting for Child Care Services
January, 2012**

County	Children Served January, 2012				Children on the W. List January, 2012		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	360	19	71	444	117	117	
Macon*	333	0	41	334	0	0	
Madison	106	0	48	150	43	43	
Martin	289	21	43	310	103	103	
McDowell	338	18	182	359	0	0	
Mecklenburg	4,772	1,506	754	6,996	6,617	6,617	
Mitchell	106	1	23	129	15	15	
Montgomery	214	3	0	217	25	25	
Moore	577	19	62	649	0	0	
Nash	571	47	0	618	304	304	
New Hanover	1,580	224	145	1,863	311	311	
Northampton	135	19	17	171	90	90	
Onslow	1,562	20	509	1,984	0	0	
Orange	514	41	279	609	200	200	
Pamlico	130	0	27	139	17	17	
Pasquotank	404	40	0	444	151	151	
Pender	251	46	102	395	0	0	
Perquimans	88	0	20	107	32	32	
Person	231	24	113	288	109	109	
Pitt	1,384	59	139	1,575	1,412	1,412	
Polk	148	0	9	155	2	2	
Randolph	1,080	80	140	1,176	199	199	
Richmond	460	62	49	522	411	411	
Robeson	1,598	38	201	1,832	1,203	1,203	
Rockingham	770	70	89	842	339	339	
Rowan	1,095	77	0	1,172	123	123	
Rutherford	496	78	154	662	236	236	
Sampson	592	26	0	618	205	205	
Scotland	202	127	89	374	619	619	
Stanly	465	34	94	518	173	173	
Stokes	236	23	75	294	0	0	
Surry	707	20	87	732	0	0	
Swain*	163	1	19	167	106	106	
Transylvania	140	7	16	159	0	0	
Tyrrell	29	0	0	29	6	6	
Union	1,059	188	340	1,282	6	6	
Vance	504	65	80	634	47	47	
Wake	3,927	595	2,055	5,062	6,353	6,353	
Warren	168	39	18	215	0	0	
Washington	168	13	0	181	48	48	
Watauga	190	8	25	214	30	30	
Wayne	967	126	164	1,118	849	849	
Wilkes	417	35	74	462	0	0	
Wilson	795	93	0	888	224	224	
Yadkin	150	4	74	211	0	0	
Yancey	84	0	5	84	0	0	
January, 2012 Totals	67,046	7,159	12,061	79,507	42,378	42,156	222
December, 2011 Totals	64,910	7,284	11,780	77,531	45,094	44,912	182
Change	2,136	(125)	281	1,976	(2,716)	(2,756)	40

SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County
 January-12 Service Month\February-12 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance	2	16	16	\$ 814.00	\$ 4,392.20	\$ 5,206.20	\$ 39,061.75
Alexander	4	8	12	\$ 944.00	\$ 1,409.30	\$ 2,353.30	\$ 10,621.90
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson				\$ -	\$ -	\$ -	\$ 1,920.00
Ashe				\$ -	\$ -	\$ -	\$ 3,257.35
Avery				\$ -	\$ -	\$ -	\$ -
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie				\$ -	\$ -	\$ -	\$ 1,143.70
Bladen	1	2	2	\$ 196.00	\$ 214.60	\$ 410.60	\$ 6,224.10
Brunswick		1	1	\$ -	\$ 248.00	\$ 248.00	\$ 22,357.70
Buncombe	2	10	12	\$ 368.00	\$ 2,338.00	\$ 2,706.00	\$ 20,009.05
Burke	2	3	5	\$ 325.00	\$ 937.30	\$ 1,262.30	\$ 17,820.55
Cabarrus		8	8	\$ -	\$ 1,534.85	\$ 1,534.85	\$ 23,338.45
Caldwell	2	3	3	\$ 441.00	\$ 377.00	\$ 818.00	\$ 11,052.30
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		10	10	\$ -	\$ 2,724.00	\$ 2,724.00	\$ 33,413.55
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba	2	4	4	\$ 42.95	\$ 825.60	\$ 868.55	\$ 8,754.40
Chatham	19	2	21	\$ 12,395.00	\$ 683.40	\$ 13,078.40	\$ 73,930.20
Cherokee*				\$ -	\$ -	\$ -	\$ 2,606.00
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*				\$ -	\$ -	\$ -	\$ 1,414.00
Cleveland		8	8	\$ -	\$ 1,393.20	\$ 1,393.20	\$ 22,619.70
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		1	1	\$ -	\$ 171.00	\$ 171.00	\$ 10,448.30
Cumberland	1	6	7	\$ 271.00	\$ 1,896.60	\$ 2,167.60	\$ 38,701.05
Currituck				\$ -	\$ -	\$ -	\$ -
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		7	7	\$ -	\$ 1,998.75	\$ 1,998.75	\$ 13,464.35
Davie	9	12	13	\$ 640.10	\$ 2,905.00	\$ 3,545.10	\$ 26,830.20
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		29	29	\$ -	\$ 11,741.95	\$ 11,741.95	\$ 71,704.20
Edgecombe		8	8	\$ -	\$ 1,643.25	\$ 1,643.25	\$ 9,390.60
Forsyth		4	4	\$ -	\$ 1,501.15	\$ 1,501.15	\$ 11,798.40
Franklin				\$ -	\$ -	\$ -	\$ 2,212.00
Gaston				\$ -	\$ -	\$ -	\$ -
Gates				\$ -	\$ -	\$ -	\$ -
Graham*				\$ -	\$ -	\$ -	\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene				\$ -	\$ -	\$ -	\$ 220.00
Guilford				\$ -	\$ -	\$ -	\$ 3,690.80
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett	7	12	19	\$ 1,888.15	\$ 2,741.85	\$ 4,630.00	\$ 47,181.00
Haywood*	2	22	24	\$ 401.00	\$ 6,186.30	\$ 6,587.30	\$ 48,444.60
Henderson	7	25	27	\$ 1,611.00	\$ 5,820.25	\$ 7,431.25	\$ 39,616.80
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke		1	1	\$ -	\$ 95.15	\$ 95.15	\$ 251.55
Hyde	1		1	\$ 55.00	\$ -	\$ 55.00	\$ 2,499.10
Iredell	158		158	\$ 12,324.00	\$ -	\$ 12,324.00	\$ 74,462.00
Jackson*	1	11	12	\$ 454.00	\$ 5,471.00	\$ 5,925.00	\$ 43,110.75
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ 42.00
Lee		2	2	\$ -	\$ 182.25	\$ 182.25	\$ 5,511.25
Lenoir		8	8	\$ -	\$ 2,285.20	\$ 2,285.20	\$ 13,062.45
Lincoln	59	2	59	\$ 26,093.00	\$ 255.75	\$ 26,348.75	\$ 148,189.80
Macon*				\$ -	\$ -	\$ -	\$ -
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell				\$ -	\$ -	\$ -	\$ 5,065.30

SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County
 January-12 Service Month\February-12 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Mecklenburg	14	31	45	\$ 7,077.15	\$ 12,708.55	\$ 19,785.70	\$ 135,076.00
Mitchell				\$ -	\$ -	\$ -	\$ -
Montgomery		3	3	\$ -	\$ 578.00	\$ 578.00	\$ 2,305.45
Moore				\$ -	\$ -	\$ -	\$ -
Nash		2	2	\$ -	\$ 660.00	\$ 660.00	\$ 3,600.55
New Hanover		4	4	\$ -	\$ 1,899.50	\$ 1,899.50	\$ 19,589.80
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow		51	51	\$ -	\$ 14,080.80	\$ 14,080.80	\$ 69,284.75
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ 114.55
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender	1		1	\$ 308.00	\$ -	\$ 308.00	\$ 3,368.50
Perquimans				\$ -	\$ -	\$ -	\$ -
Person				\$ -	\$ -	\$ -	\$ -
Pitt		22	22	\$ -	\$ 7,881.65	\$ 7,881.65	\$ 61,362.10
Polk				\$ -	\$ -	\$ -	\$ 427.20
Randolph		4	4	\$ -	\$ 1,325.35	\$ 1,325.35	\$ 8,277.00
Richmond				\$ -	\$ -	\$ -	\$ 1,907.90
Robeson	5	18	23	\$ 2,655.00	\$ 4,701.15	\$ 7,356.15	\$ 44,230.20
Rockingham				\$ -	\$ -	\$ -	\$ 966.50
Rowan		10	10	\$ -	\$ 2,119.50	\$ 2,119.50	\$ 20,835.40
Rutherford		3	3	\$ -	\$ 867.25	\$ 867.25	\$ 14,234.65
Sampson				\$ -	\$ -	\$ -	\$ -
Scotland		1	1	\$ -	\$ 342.00	\$ 342.00	\$ 1,745.50
Stanly	2	2	3	\$ 657.70	\$ 305.00	\$ 962.70	\$ 12,761.50
Stokes				\$ -	\$ -	\$ -	\$ -
Surry				\$ -	\$ -	\$ -	\$ -
Swain*				\$ -	\$ -	\$ -	\$ -
Transylvania				\$ -	\$ -	\$ -	\$ -
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	6	8	10	\$ 3,143.70	\$ 1,829.90	\$ 4,973.60	\$ 12,222.30
Vance				\$ -	\$ -	\$ -	\$ -
Wake	32	27	36	\$ 4,361.25	\$ 7,787.80	\$ 12,149.05	\$ 110,818.95
Warren				\$ -	\$ -	\$ -	\$ -
Washington				\$ -	\$ -	\$ -	\$ -
Watauga	10		10	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 12,176.40
Wayne	12	26	27	\$ 2,441.60	\$ 3,124.10	\$ 5,565.70	\$ 45,222.70
Wilkes		1	1	\$ -	\$ 350.20	\$ 350.20	\$ 3,389.70
Wilson		2	2	\$ -	\$ 890.00	\$ 890.00	\$ 9,340.75
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
January 2012 Totals	361	440	740	\$ 81,907.60	\$ 123,423.65	\$ 205,331.25	\$ 1,508,699.55

SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
 For the January-12 Service Month/February-12 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 212,209	\$ 66,878	\$ 279,087	\$ 186,531	\$ 56,046	\$ 242,577	\$ 25,678	\$ 10,832	\$ 36,510
Alexander	\$ 80,000	\$ 16,000	\$ 96,000	\$ 77,250	\$ 16,000	\$ 93,250	\$ 2,750	\$ 0	\$ 2,750
Alleghany	\$ 80,000	\$ -	\$ 80,000	\$ 62,654	\$ -	\$ 62,654	\$ 17,346	\$ -	\$ 17,346
Anson	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 59,998	\$ -	\$ 59,998	\$ 20,002	\$ -	\$ 20,002
Beaufort	\$ 82,695	\$ -	\$ 82,695	\$ 82,695	\$ -	\$ 82,695	\$ -	\$ -	\$ -
Bertie	\$ 80,000	\$ -	\$ 80,000	\$ 60,033	\$ -	\$ 60,033	\$ 19,967	\$ -	\$ 19,967
Bladen	\$ 80,000	\$ -	\$ 80,000	\$ 71,710	\$ -	\$ 71,710	\$ 8,290	\$ -	\$ 8,290
Brunswick	\$ 176,391	\$ -	\$ 176,391	\$ 128,885	\$ -	\$ 128,885	\$ 47,506	\$ -	\$ 47,506
Buncombe	\$ 324,537	\$ -	\$ 324,537	\$ 211,371	\$ -	\$ 211,371	\$ 113,166	\$ -	\$ 113,166
Burke	\$ 102,809	\$ 42,987	\$ 145,796	\$ 87,743	\$ 42,987	\$ 130,730	\$ 15,066	\$ -	\$ 15,066
Cabarrus	\$ 204,543	\$ 56,250	\$ 260,793	\$ 204,543	\$ 56,250	\$ 260,793	\$ -	\$ -	\$ -
Caldwell	\$ 116,246	\$ 9,443	\$ 125,689	\$ 116,246	\$ 7,008	\$ 123,254	\$ -	\$ 2,435	\$ 2,435
Camden	\$ 80,000	\$ -	\$ 80,000	\$ 52,604	\$ -	\$ 52,604	\$ 27,396	\$ -	\$ 27,396
Carteret	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 52,716	\$ -	\$ 52,716	\$ 27,284	\$ -	\$ 27,284
Catawba	\$ 218,478	\$ 156,376	\$ 374,854	\$ 186,353	\$ 80,901	\$ 267,253	\$ 32,125	\$ 75,475	\$ 107,601
Chatham	\$ 90,257	\$ -	\$ 90,257	\$ 60,171	\$ -	\$ 60,171	\$ 30,086	\$ -	\$ 30,086
Cherokee	\$ 80,000	\$ -	\$ 80,000	\$ 67,996	\$ -	\$ 67,996	\$ 12,004	\$ -	\$ 12,004
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 65,483	\$ -	\$ 65,483	\$ 14,517	\$ -	\$ 14,517
Clay	\$ 80,000	\$ -	\$ 80,000	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000
Cleveland	\$ 147,798	\$ 86,787	\$ 234,585	\$ 96,723	\$ 71,641	\$ 168,365	\$ 51,075	\$ 15,146	\$ 66,220
Columbus	\$ 93,543	\$ -	\$ 93,543	\$ 93,543	\$ -	\$ 93,543	\$ -	\$ -	\$ -
Craven	\$ 171,839	\$ 40,242	\$ 212,081	\$ 145,986	\$ 40,242	\$ 186,228	\$ 25,853	\$ -	\$ 25,853
Cumberland	\$ 542,193	\$ 235,348	\$ 777,541	\$ 542,193	\$ 235,348	\$ 777,541	\$ -	\$ -	\$ -
Currituck	\$ 80,000	\$ -	\$ 80,000	\$ 75,361	\$ -	\$ 75,361	\$ 4,639	\$ -	\$ 4,639
Dare	\$ 80,000	\$ 30,725	\$ 110,725	\$ 79,890	\$ 30,725	\$ 110,615	\$ 110	\$ -	\$ 110
Davidson	\$ 222,451	\$ -	\$ 222,451	\$ 205,854	\$ -	\$ 205,854	\$ 16,597	\$ -	\$ 16,597
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 70,131	\$ -	\$ 70,131	\$ 9,869	\$ -	\$ 9,869
Duplin	\$ 112,087	\$ 2	\$ 112,089	\$ 64,244	\$ -	\$ 64,244	\$ 47,843	\$ 2	\$ 47,845
Durham	\$ 524,064	\$ -	\$ 524,064	\$ 524,064	\$ -	\$ 524,064	\$ -	\$ -	\$ -
Edgecombe	\$ 110,648	\$ 15,174	\$ 125,822	\$ 110,648	\$ 15,172	\$ 125,820	\$ -	\$ 2	\$ 2
Forsyth	\$ 533,201	\$ -	\$ 533,201	\$ 533,201	\$ -	\$ 533,201	\$ -	\$ -	\$ -
Franklin	\$ 87,705	\$ 23,730	\$ 111,435	\$ 87,705	\$ 23,730	\$ 111,435	\$ -	\$ -	\$ -
Gaston	\$ 265,912	\$ 100,000	\$ 365,912	\$ 265,912	\$ 100,000	\$ 365,912	\$ -	\$ -	\$ -
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 53,895	\$ -	\$ 53,895	\$ 26,105	\$ -	\$ 26,105
Graham	\$ 80,000	\$ -	\$ 80,000	\$ 40,001	\$ -	\$ 40,001	\$ 39,999	\$ -	\$ 39,999
Granville	\$ 80,000	\$ 27,306	\$ 107,306	\$ 71,667	\$ 27,306	\$ 98,973	\$ 8,333	\$ -	\$ 8,333
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 55,460	\$ -	\$ 55,460	\$ 24,540	\$ -	\$ 24,540
Guilford	\$ 768,705	\$ -	\$ 768,705	\$ 768,705	\$ -	\$ 768,705	\$ -	\$ -	\$ -
Halifax	\$ 84,141	\$ 30,000	\$ 114,141	\$ 84,141	\$ 30,000	\$ 114,141	\$ -	\$ -	\$ -
Harnett	\$ 217,763	\$ 80,000	\$ 297,763	\$ 191,411	\$ 80,000	\$ 271,411	\$ 26,352	\$ -	\$ 26,352
Haywood	\$ 90,425	\$ -	\$ 90,425	\$ 37,371	\$ -	\$ 37,371	\$ 53,054	\$ -	\$ 53,054
Henderson	\$ 131,768	\$ 56,423	\$ 188,191	\$ 111,631	\$ 40,659	\$ 152,290	\$ 20,137	\$ 15,764	\$ 35,901
Hertford	\$ 80,000	\$ 7,017	\$ 87,017	\$ 80,000	\$ 7,017	\$ 87,017	\$ -	\$ -	\$ -
Hoke	\$ 92,622	\$ 47,864	\$ 140,486	\$ 92,622	\$ 15,465	\$ 108,087	\$ -	\$ 32,399	\$ 32,399
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 35,726	\$ -	\$ 35,726	\$ 44,274	\$ -	\$ 44,274
Iredell	\$ 174,212	\$ -	\$ 174,212	\$ 174,212	\$ -	\$ 174,212	\$ -	\$ -	\$ -
Jackson	\$ 80,000	\$ -	\$ 80,000	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000
Johnston	\$ 248,208	\$ 105,488	\$ 353,696	\$ 162,826	\$ 70,000	\$ 232,826	\$ 85,382	\$ 35,488	\$ 120,870
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 50,636	\$ -	\$ 50,636	\$ 29,364	\$ -	\$ 29,364
Lee	\$ 81,834	\$ 12,847	\$ 94,681	\$ 56,873	\$ 12,847	\$ 69,720	\$ 24,961	\$ -	\$ 24,961
Lenoir	\$ 107,672	\$ -	\$ 107,672	\$ 107,672	\$ -	\$ 107,672	\$ -	\$ -	\$ -
Lincoln	\$ 81,782	\$ 70,000	\$ 151,782	\$ 63,750	\$ 44,393	\$ 108,143	\$ 18,032	\$ 25,607	\$ 43,639
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 54,963	\$ -	\$ 54,963	\$ 25,037	\$ -	\$ 25,037
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 45,393	\$ -	\$ 45,393	\$ 34,608	\$ -	\$ 34,608
Martin	\$ 80,000	\$ 14,477	\$ 94,477	\$ 56,982	\$ 6,117	\$ 63,099	\$ 23,018	\$ 8,360	\$ 31,378
McDowell	\$ 80,000	\$ 46,304	\$ 126,304	\$ 26,155	\$ 46,304	\$ 72,459	\$ 53,845	\$ -	\$ 53,845
Mecklenburg	\$ 1,445,152	\$ 157,155	\$ 1,602,307	\$ 1,441,060	\$ 113,137	\$ 1,554,197	\$ 4,092	\$ 44,018	\$ 48,110
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 35,205	\$ -	\$ 35,205	\$ 44,795	\$ -	\$ 44,795
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 76,869	\$ -	\$ 76,869	\$ 3,131	\$ -	\$ 3,131
Moore	\$ 97,995	\$ 43,980	\$ 141,975	\$ 97,995	\$ 43,980	\$ 141,975	\$ -	\$ -	\$ -
Nash	\$ 110,683	\$ 15,174	\$ 125,857	\$ 110,683	\$ 15,174	\$ 125,857	\$ -	\$ -	\$ -
New Hanover	\$ 287,653	\$ -	\$ 287,653	\$ 196,352	\$ -	\$ 196,352	\$ 91,301	\$ -	\$ 91,301
Northampton	\$ 80,000	\$ 3,008	\$ 83,008	\$ 39,557	\$ 3,008	\$ 42,565	\$ 40,443	\$ -	\$ 40,443
Onslow	\$ 318,559	\$ 164,200	\$ 482,759	\$ 318,559	\$ 164,200	\$ 482,759	\$ -	\$ -	\$ -
Orange	\$ 164,300	\$ 75,000	\$ 239,300	\$ 162,347	\$ 14,319	\$ 176,666	\$ 1,953	\$ 60,681	\$ 62,634

SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the January-12 Service Month\February-12 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 56,062	\$ -	\$ 56,062	\$ 23,938	\$ -	\$ 23,938
Pasquotank	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Pender	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Perquimans	\$ 80,000	\$ 6,675	\$ 86,675	\$ 46,222	\$ 6,675	\$ 52,897	\$ 33,779	\$ -	\$ 33,779
Person	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Pitt	\$ 268,421	\$ 43,431	\$ 311,852	\$ 268,421	\$ 43,431	\$ 311,852	\$ -	\$ -	\$ -
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 60,304	\$ -	\$ 60,304	\$ 19,696	\$ -	\$ 19,696
Randolph	\$ 196,070	\$ 103,000	\$ 299,070	\$ 140,342	\$ 102,816	\$ 243,158	\$ 55,728	\$ 184	\$ 55,912
Richmond	\$ 80,000	\$ 7,000	\$ 87,000	\$ 58,214	\$ 7,000	\$ 65,214	\$ 21,786	\$ -	\$ 21,786
Robeson	\$ 252,849	\$ 17,239	\$ 270,088	\$ 252,849	\$ 17,239	\$ 270,088	\$ -	\$ -	\$ -
Rockingham	\$ 112,884	\$ 36,456	\$ 149,340	\$ 89,595	\$ 32,966	\$ 122,561	\$ 23,289	\$ 3,490	\$ 26,779
Rowan	\$ 183,128	\$ -	\$ 183,128	\$ 183,128	\$ -	\$ 183,128	\$ -	\$ -	\$ -
Rutherford	\$ 94,209	\$ 50,000	\$ 144,209	\$ 82,158	\$ 30,769	\$ 112,928	\$ 12,051	\$ 19,231	\$ 31,281
Sampson	\$ 90,845	\$ -	\$ 90,845	\$ 90,845	\$ -	\$ 90,845	\$ -	\$ -	\$ -
Scotland	\$ 80,000	\$ 8,440	\$ 88,440	\$ 18,265	\$ 8,440	\$ 26,705	\$ 61,735	\$ -	\$ 61,735
Stanly	\$ 80,010	\$ 18,273	\$ 98,283	\$ 67,498	\$ 18,273	\$ 85,771	\$ 12,512	\$ -	\$ 12,512
Stokes	\$ 80,000	\$ 9,800	\$ 89,800	\$ 80,000	\$ 9,800	\$ 89,800	\$ -	\$ -	\$ -
Surry	\$ 86,462	\$ 30,855	\$ 117,317	\$ 64,357	\$ 30,855	\$ 95,212	\$ 22,105	\$ -	\$ 22,105
Swain	\$ 80,000	\$ -	\$ 80,000	\$ 53,333	\$ -	\$ 53,333	\$ 26,667	\$ -	\$ 26,667
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 70,800	\$ -	\$ 70,800	\$ 9,200	\$ -	\$ 9,200
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 41,735	\$ -	\$ 41,735	\$ 38,265	\$ -	\$ 38,265
Union	\$ 243,982	\$ 189,759	\$ 433,741	\$ 243,982	\$ 189,759	\$ 433,741	\$ -	\$ -	\$ -
Vance	\$ 80,000	\$ 32,550	\$ 112,550	\$ 72,275	\$ 32,550	\$ 104,825	\$ 7,725	\$ -	\$ 7,725
Wake	\$ 1,114,846	\$ 257,065	\$ 1,371,911	\$ 867,856	\$ 221,412	\$ 1,089,268	\$ 246,990	\$ 35,653	\$ 282,643
Warren	\$ 80,000	\$ 10,225	\$ 90,225	\$ 80,000	\$ 1,665	\$ 81,665	\$ -	\$ 8,560	\$ 8,560
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 57,366	\$ -	\$ 57,366	\$ 22,634	\$ -	\$ 22,634
Watauga	\$ 80,000	\$ 21,150	\$ 101,150	\$ 80,000	\$ 21,150	\$ 101,150	\$ -	\$ -	\$ -
Wayne	\$ 176,604	\$ 36,000	\$ 212,604	\$ 146,448	\$ 34,434	\$ 180,883	\$ 30,156	\$ 1,566	\$ 31,721
Wilkes	\$ 80,000	\$ 17,350	\$ 97,350	\$ 70,241	\$ 17,350	\$ 87,591	\$ 9,759	\$ -	\$ 9,759
Wilson	\$ 155,212	\$ -	\$ 155,212	\$ 155,203	\$ -	\$ 155,203	\$ 9	\$ -	\$ 9
Yadkin	\$ 80,000	\$ 50,000	\$ 130,000	\$ 80,000	\$ 10,272	\$ 90,272	\$ -	\$ 39,728	\$ 39,728
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 59,600	\$ -	\$ 59,600	\$ 20,400	\$ -	\$ 20,400
State Total	\$ 15,898,602	\$ 2,781,453	\$ 18,680,055	\$ 13,828,257	\$ 2,346,831	\$ 16,175,088	\$ 2,070,345	\$ 434,622	\$ 2,504,967

SFY 2011-12 Services Support Allocations

SFY 11-12 DCD Summary of Services for Military Families - Category Code "70"
 Income Exceeds Guidelines
 January-12 Service Month\February-12 Payment Month

County	Undup. Total Children Served (Jan 12)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv Jan Pymt	Expenditures January Serv Feb Pymt	Total YTD Expenditures
Buncombe		\$ 112.00	\$ 364.00	\$ -	\$ -	\$ 476.00
Cumberland	38	\$ 36,953.40	\$ 34,464.55	\$ 10,535.60	\$ 9,853.05	\$ 91,806.60
Forsyth		\$ -	\$ 1,076.60	\$ -	\$ -	\$ 1,076.60
Guilford		\$ 692.55	\$ -	\$ -	\$ -	\$ 692.55
Hoke	5	\$ 4,906.85	\$ 3,496.50	\$ 1,027.25	\$ 1,362.45	\$ 10,793.05
Onslow	275	\$ 230,629.41	\$ 245,261.82	\$ 87,212.45	\$ 89,384.45	\$ 652,488.13
Wayne	3	\$ 2,364.45	\$ 2,197.95	\$ 665.10	\$ 543.10	\$ 5,770.60
Totals	321	\$ 275,658.66	\$ 286,861.42	\$ 99,440.40	\$ 101,143.05	\$ 763,103.53

SFY 11-12 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

January-12 Service Month\February-12 Payment Month

County	Undup. Total Children Serv (Jan 12)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv Jan Pymt	Expenditures Jan Serv Feb Pymt	Total YTD Expenditures
Cabarrus		\$ 324.40	\$ -	\$ -	\$ -	\$ 324.40
Chowan	4	\$ 1,726.40	\$ 1,270.40	\$ 417.20	\$ 596.00	\$ 4,010.00
Craven		\$ 892.85	\$ 29.90	\$ -	\$ -	\$ 922.75
Cumberland	31	\$ 23,352.45	\$ 21,074.95	\$ 8,408.55	\$ 7,088.40	\$ 59,924.35
Guilford		\$ 695.40	\$ 1,060.40	\$ -	\$ -	\$ 1,755.80
Harnett	12	\$ 10,376.80	\$ 5,767.00	\$ 3,129.45	\$ 3,113.80	\$ 22,387.05
Hoke	6	\$ 3,661.90	\$ 3,321.00	\$ 525.00	\$ 1,452.85	\$ 8,960.75
Moore	2	\$ 2,116.40	\$ 931.00	\$ 380.00	\$ 257.70	\$ 3,685.10
Onslow	195	\$ 129,013.61	\$ 167,351.90	\$ 49,563.86	\$ 52,621.48	\$ 398,550.85
Wayne	3	\$ 167.50	\$ 631.00	\$ 363.05	\$ 333.15	\$ 1,494.70
Totals	253	\$172,327.71	\$201,437.55	\$ 62,787.11	\$ 65,463.38	\$ 502,015.75

SFY 11-12 Local Funds-Fund Source 55

January-12 Service Month\February-12 Payment Month

County	Undup. Total Children Serv (Jan 12)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv Jan Payment	Expenditures January Serv Feb Payment	Total YTD Expenditures
Brunswick		\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	52	\$ 44,497.70	\$ 45,616.35	\$ 19,917.85	\$ 21,905.75	\$ 131,937.65
Mecklenburg	16	\$ 35,128.60	\$ 25,799.20	\$ 7,093.20	\$ 5,766.80	\$ 73,787.80
Randolph	8	\$ (88.00)	\$ 10,156.90	\$ 3,405.00	\$ 3,340.00	\$ 16,813.90
Wake		\$ -	\$ -	\$ -	\$ -	\$ -
Totals	76	\$ 79,538.30	\$ 81,572.45	\$ 30,416.05	\$ 31,012.55	\$ 222,539.35

County	Undup. Total Children Serv (Jan 12)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv Jan Payment	Expenditures January Serv Feb Payment	Total YTD Expenditures
Beaufort	6	\$ 9,574.00	\$ 2,347.35	\$ 1,364.00	\$ 2,629.75	\$ 15,915.10
Bladen		\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	18	\$ -	\$ 11,463.70	\$ 48,216.50	\$ 9,107.80	\$ 68,788.00
Camden	3	\$ 843.00	\$ 8,071.25	\$ 2,354.75	\$ 729.00	\$ 11,998.00
Carteret		\$ -	\$ -	\$ -	\$ -	\$ -
Caswell		\$ -	\$ -	\$ -	\$ -	\$ -
Cherokee		\$ 13,835.95	\$ -	\$ -	\$ -	\$ 13,835.95
Chowan		\$ -	\$ -	\$ -	\$ -	\$ -
Columbus		\$ -	\$ -	\$ -	\$ -	\$ -
Franklin		\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	83	\$ 55,179.50	\$ 104,601.40	\$ 25,983.05	\$ 29,252.35	\$ 215,016.30
Greene		\$ 3,702.20	\$ 8,439.35	\$ -	\$ -	\$ 12,141.55
Jones		\$ 2,469.10	\$ 2,442.45	\$ -	\$ -	\$ 4,911.55
Martin	16	\$ 16,483.25	\$ 12,615.75	\$ 3,765.30	\$ 4,805.60	\$ 37,669.90
New Hanover		\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	4	\$ -	\$ 2,944.50	\$ 1,251.30	\$ 1,234.40	\$ 5,430.20
Robeson		\$ -	\$ -	\$ -	\$ -	\$ -
Scotland		\$ -	\$ -	\$ -	\$ -	\$ -
Totals	130	\$ 102,087.00	\$ 152,925.75	\$ 82,934.90	\$ 47,758.90	\$ 385,706.55