

SFY 14-15 DCD Summary of Subsidized Child Day Care Services									
Non Smart Start Expenditures by County									
January-15 Service Month\February-15 Payment Month									
Non Smart Start (FS 25)									
County\ Agency	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available Feb-May Service Months
Alamance	\$ 4,933,042	\$ 1,375,217	\$ 1,057,241	\$ 346,898	\$ 360,800	\$ 3,140,156	\$ 1,792,886	93%	\$ 448,222
Alexander	\$ 786,588	\$ 239,347	\$ 201,272	\$ 57,605	\$ 61,028	\$ 559,251	\$ 227,337	102%	\$ 56,834
Alleghany	\$ 351,761	\$ 122,338	\$ 66,312	\$ 19,494	\$ 16,911	\$ 225,056	\$ 126,705	83%	\$ 31,676
Anson	\$ 848,930	\$ 187,723	\$ 255,186	\$ 78,888	\$ 99,087	\$ 620,884	\$ 228,047	120%	\$ 57,012
Ashe	\$ 841,983	\$ 233,965	\$ 231,417	\$ 57,121	\$ 65,776	\$ 588,280	\$ 253,703	101%	\$ 63,426
Avery	\$ 371,638	\$ 104,003	\$ 83,233	\$ 29,361	\$ 24,708	\$ 241,306	\$ 130,332	92%	\$ 32,583
Beaufort	\$ 2,215,060	\$ 621,483	\$ 592,940	\$ 207,547	\$ 214,408	\$ 1,636,378	\$ 578,682	113%	\$ 144,671
Bertie	\$ 666,761	\$ 183,721	\$ 149,901	\$ 48,422	\$ 50,998	\$ 433,041	\$ 233,720	96%	\$ 58,430
Bladen	\$ 889,200	\$ 179,825	\$ 224,358	\$ 94,344	\$ 97,952	\$ 596,480	\$ 292,720	111%	\$ 73,180
Brunswick	\$ 4,577,897	\$ 1,600,253	\$ 1,142,903	\$ 411,151	\$ 366,954	\$ 3,521,261	\$ 1,056,636	109%	\$ 264,159
Buncombe	\$ 7,755,019	\$ 2,431,992	\$ 2,127,139	\$ 676,020	\$ 628,780	\$ 5,863,931	\$ 1,891,088	108%	\$ 472,772
Burke	\$ 2,045,446	\$ 683,354	\$ 554,050	\$ 151,063	\$ 145,601	\$ 1,534,068	\$ 511,378	103%	\$ 127,844
Cabarrus	\$ 4,646,707	\$ 1,356,513	\$ 1,036,432	\$ 308,164	\$ 303,739	\$ 3,004,847	\$ 1,641,860	91%	\$ 410,465
Caldwell	\$ 2,335,848	\$ 798,122	\$ 551,094	\$ 178,426	\$ 163,276	\$ 1,690,918	\$ 644,930	100%	\$ 161,233
Camden	\$ 119,854	\$ 33,495	\$ 25,134	\$ 8,296	\$ 8,937	\$ 75,863	\$ 43,991	93%	\$ 10,998
Carteret	\$ 1,970,658	\$ 498,502	\$ 364,087	\$ 124,888	\$ 124,680	\$ 1,112,157	\$ 858,501	82%	\$ 214,625
Caswell	\$ 439,020	\$ 130,476	\$ 88,055	\$ 31,997	\$ 35,580	\$ 286,109	\$ 152,911	98%	\$ 38,228
Catawba	\$ 5,472,624	\$ 1,748,706	\$ 1,367,971	\$ 439,504	\$ 410,432	\$ 3,966,613	\$ 1,506,011	102%	\$ 376,503
Chatham	\$ 1,907,355	\$ 512,484	\$ 400,754	\$ 132,578	\$ 135,730	\$ 1,181,546	\$ 725,809	90%	\$ 181,452
Cherokee	\$ 1,104,767	\$ 352,695	\$ 283,941	\$ 97,934	\$ 94,050	\$ 828,620	\$ 276,147	109%	\$ 69,037
Chowan	\$ 669,729	\$ 192,132	\$ 147,359	\$ 47,780	\$ 48,515	\$ 435,786	\$ 233,943	94%	\$ 58,486
Clay	\$ 323,907	\$ 114,532	\$ 73,262	\$ 22,997	\$ 25,069	\$ 235,860	\$ 88,047	104%	\$ 22,012
Cleveland	\$ 2,491,719	\$ 656,432	\$ 613,177	\$ 188,114	\$ 180,269	\$ 1,637,992	\$ 853,727	95%	\$ 213,432
Columbus	\$ 1,952,913	\$ 486,531	\$ 382,102	\$ 115,179	\$ 108,894	\$ 1,092,705	\$ 860,208	78%	\$ 215,052
Craven	\$ 4,354,061	\$ 1,307,953	\$ 1,089,110	\$ 355,082	\$ 333,744	\$ 3,085,889	\$ 1,268,172	102%	\$ 317,043
Cumberland	\$ 13,855,600	\$ 3,356,359	\$ 2,840,325	\$ 1,164,461	\$ 1,216,333	\$ 8,577,478	\$ 5,278,122	97%	\$ 1,319,531
Currituck	\$ 550,014	\$ 161,538	\$ 108,792	\$ 40,371	\$ 38,574	\$ 349,275	\$ 200,739	92%	\$ 50,185
Dare	\$ 866,989	\$ 249,085	\$ 195,284	\$ 60,792	\$ 64,023	\$ 569,184	\$ 297,805	95%	\$ 74,451
Davidson	\$ 5,442,580	\$ 1,515,931	\$ 1,391,490	\$ 437,585	\$ 403,874	\$ 3,748,880	\$ 1,693,700	99%	\$ 423,425
Davie	\$ 866,329	\$ 257,217	\$ 203,841	\$ 73,216	\$ 67,164	\$ 601,439	\$ 264,890	100%	\$ 66,223
Duplin	\$ 2,611,637	\$ 683,138	\$ 569,553	\$ 208,273	\$ 234,001	\$ 1,694,965	\$ 916,672	101%	\$ 229,168
Durham	\$ 15,011,174	\$ 4,474,112	\$ 3,949,252	\$ 1,253,348	\$ 1,294,468	\$ 10,971,180	\$ 4,039,994	108%	\$ 1,009,998
Edgecombe	\$ 2,518,871	\$ 575,405	\$ 597,625	\$ 197,810	\$ 201,017	\$ 1,571,857	\$ 947,014	94%	\$ 236,754
Forsyth	\$ 12,843,162	\$ 3,418,815	\$ 2,999,031	\$ 967,261	\$ 993,143	\$ 8,378,249	\$ 4,464,913	96%	\$ 1,116,228
Franklin	\$ 2,114,074	\$ 655,535	\$ 548,326	\$ 142,870	\$ 153,568	\$ 1,500,299	\$ 613,775	100%	\$ 153,444
Gaston	\$ 6,326,375	\$ 1,622,766	\$ 1,464,390	\$ 539,488	\$ 535,113	\$ 4,161,756	\$ 2,164,619	100%	\$ 541,155
Gates	\$ 300,436	\$ 73,962	\$ 73,162	\$ 22,986	\$ 23,780	\$ 193,889	\$ 106,547	96%	\$ 26,637
Graham	\$ 578,932	\$ 118,556	\$ 93,177	\$ 32,130	\$ 30,509	\$ 274,373	\$ 304,559	68%	\$ 76,140
Granville	\$ 1,423,633	\$ 371,975	\$ 312,870	\$ 101,813	\$ 104,498	\$ 891,155	\$ 532,478	92%	\$ 133,119
Greene	\$ 546,638	\$ 148,990	\$ 111,425	\$ 37,688	\$ 34,621	\$ 332,723	\$ 213,915	86%	\$ 53,479
Guilford	\$ 18,603,135	\$ 5,233,457	\$ 4,445,646	\$ 1,469,610	\$ 1,506,541	\$ 12,655,254	\$ 5,947,881	100%	\$ 1,486,970
Halifax	\$ 1,856,632	\$ 521,260	\$ 417,155	\$ 137,533	\$ 135,434	\$ 1,211,382	\$ 645,250	94%	\$ 161,313
Harnett	\$ 3,742,460	\$ 791,771	\$ 586,006	\$ 314,324	\$ 312,798	\$ 2,004,899	\$ 1,737,561	87%	\$ 434,390
Haywood	\$ 2,566,727	\$ 1,002,777	\$ 791,322	\$ 255,762	\$ 278,412	\$ 2,328,273	\$ 238,454	134%	\$ 59,614
Henderson	\$ 2,892,987	\$ 949,590	\$ 708,547	\$ 203,180	\$ 215,021	\$ 2,076,339	\$ 816,648	102%	\$ 204,162
Hertford	\$ 840,637	\$ 203,791	\$ 218,020	\$ 64,095	\$ 65,212	\$ 551,117	\$ 289,520	97%	\$ 72,380
Hoke	\$ 2,389,252	\$ 621,615	\$ 571,263	\$ 204,692	\$ 210,147	\$ 1,607,718	\$ 781,534	102%	\$ 195,384
Hyde	\$ 123,753	\$ 44,797	\$ 24,678	\$ 2,188	\$ 2,188	\$ 73,850	\$ 49,903	67%	\$ 12,476
Iredell	\$ 3,408,686	\$ 1,016,697	\$ 720,653	\$ 206,919	\$ 208,263	\$ 2,152,533	\$ 1,256,153	88%	\$ 314,038
Jackson	\$ 1,846,012	\$ 631,626	\$ 447,174	\$ 136,997	\$ 129,648	\$ 1,345,445	\$ 500,567	101%	\$ 125,142
Johnston	\$ 6,125,879	\$ 2,043,124	\$ 1,698,083	\$ 528,608	\$ 474,199	\$ 4,744,014	\$ 1,381,865	108%	\$ 345,466
Jones	\$ 467,192	\$ 122,479	\$ 119,676	\$ 42,155	\$ 42,679	\$ 326,988	\$ 140,204	107%	\$ 35,051
Lee	\$ 2,147,072	\$ 505,584	\$ 468,857	\$ 158,189	\$ 172,413	\$ 1,305,042	\$ 842,030	93%	\$ 210,507
Lenoir	\$ 2,187,300	\$ 533,358	\$ 497,115	\$ 161,732	\$ 157,989	\$ 1,350,193	\$ 837,107	91%	\$ 209,277
Lincoln	\$ 1,837,977	\$ 538,717	\$ 454,579	\$ 138,809	\$ 136,006	\$ 1,268,111	\$ 569,866	99%	\$ 142,467
Macon	\$ 1,470,997	\$ 399,862	\$ 273,060	\$ 88,916	\$ 83,684	\$ 845,523	\$ 625,474	80%	\$ 156,369
Madison	\$ 478,541	\$ 146,762	\$ 90,444	\$ 24,587	\$ 25,620	\$ 287,413	\$ 191,128	81%	\$ 47,782
Martin	\$ 794,000	\$ 239,273	\$ 147,930	\$ 62,884	\$ 57,382	\$ 507,469	\$ 286,531	93%	\$ 71,633
McDowell	\$ 1,349,854	\$ 457,689	\$ 337,690	\$ 93,776	\$ 94,990	\$ 984,145	\$ 365,709	101%	\$ 91,427
Mecklenburg	\$ 37,552,212	\$ 9,476,938	\$ 8,630,532	\$ 3,143,108	\$ 3,577,515	\$ 24,828,093	\$ 12,724,119	104%	\$ 3,181,030
Mitchell	\$ 455,071	\$ 137,780	\$ 111,778	\$ 40,463	\$ 40,855	\$ 330,876	\$ 124,195	109%	\$ 31,049
Montgomery	\$ 829,418	\$ 226,444	\$ 125,197	\$ 27,894	\$ 36,241	\$ 415,777	\$ 413,641	68%	\$ 103,410
Moore	\$ 2,352,633	\$ 639,692	\$ 584,130	\$ 183,231	\$ 167,304	\$ 1,574,357	\$ 778,276	95%	\$ 194,569
Nash	\$ 2,638,398	\$ 706,763	\$ 563,572	\$ 198,006	\$ 196,776	\$ 1,665,116	\$ 973,282	93%	\$ 243,321
New Hanover	\$ 6,955,103	\$ 2,096,002	\$ 1,745,727	\$ 515,531	\$ 434,066	\$ 4,791,327	\$ 2,163,776	94%	\$ 540,944

SFY 14-15 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

January-15 Service Month\February-15 Payment Month

County\ Agency	Non Smart Start (FS 25)			Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available Feb-May Service Months
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures						
Northampton	\$ 879,992	\$ 189,998	\$ 188,894	\$ 63,574	\$ 60,563	\$ 503,029	\$ 376,963	85%	\$ 94,241
Onslow	\$ 8,199,213	\$ 1,927,892	\$ 2,226,788	\$ 663,584	\$ 673,237	\$ 5,491,502	\$ 2,707,711	100%	\$ 676,928
Orange	\$ 4,410,595	\$ 1,154,564	\$ 1,103,428	\$ 354,787	\$ 361,178	\$ 2,973,957	\$ 1,436,638	100%	\$ 359,160
Pamlico	\$ 480,703	\$ 132,005	\$ 105,302	\$ 35,431	\$ 37,736	\$ 310,474	\$ 170,229	96%	\$ 42,557
Pasquotank	\$ 1,673,460	\$ 484,231	\$ 398,046	\$ 135,352	\$ 123,820	\$ 1,141,449	\$ 532,011	98%	\$ 133,003
Pender	\$ 1,645,094	\$ 428,789	\$ 365,632	\$ 122,533	\$ 128,442	\$ 1,045,395	\$ 599,699	95%	\$ 149,925
Perquimans	\$ 339,539	\$ 80,126	\$ 69,018	\$ 24,902	\$ 27,016	\$ 201,062	\$ 138,477	91%	\$ 34,619
Person	\$ 1,191,443	\$ 357,697	\$ 259,107	\$ 90,551	\$ 86,766	\$ 794,121	\$ 397,322	96%	\$ 99,331
Pitt	\$ 7,150,603	\$ 2,004,933	\$ 1,773,798	\$ 609,658	\$ 578,895	\$ 4,967,284	\$ 2,183,319	102%	\$ 545,830
Polk	\$ 542,060	\$ 164,253	\$ 90,236	\$ 37,201	\$ 31,968	\$ 323,658	\$ 218,402	83%	\$ 54,601
Randolph	\$ 4,173,882	\$ 1,131,637	\$ 895,343	\$ 358,829	\$ 362,210	\$ 2,748,018	\$ 1,425,864	101%	\$ 356,466
Richmond	\$ 1,722,052	\$ 467,713	\$ 418,959	\$ 139,899	\$ 125,813	\$ 1,152,384	\$ 569,668	96%	\$ 142,417
Robeson	\$ 5,969,678	\$ 1,868,913	\$ 1,572,818	\$ 498,918	\$ 481,539	\$ 4,422,187	\$ 1,547,491	106%	\$ 386,873
Rockingham	\$ 2,616,387	\$ 810,459	\$ 712,178	\$ 228,137	\$ 212,761	\$ 1,963,535	\$ 652,852	108%	\$ 163,213
Rowan	\$ 4,030,292	\$ 1,172,989	\$ 947,988	\$ 312,104	\$ 319,820	\$ 2,752,901	\$ 1,277,391	100%	\$ 319,348
Rutherford	\$ 2,356,818	\$ 750,587	\$ 588,766	\$ 179,983	\$ 170,022	\$ 1,689,358	\$ 667,460	101%	\$ 166,865
Sampson	\$ 2,192,983	\$ 671,687	\$ 556,967	\$ 176,124	\$ 172,650	\$ 1,577,427	\$ 615,556	103%	\$ 153,889
Scotland	\$ 1,531,183	\$ 435,252	\$ 371,103	\$ 116,391	\$ 125,201	\$ 1,047,947	\$ 483,236	101%	\$ 120,809
Stanly	\$ 1,636,413	\$ 512,329	\$ 399,201	\$ 126,484	\$ 89,748	\$ 1,127,762	\$ 508,651	91%	\$ 127,163
Stokes	\$ 954,362	\$ 265,357	\$ 175,590	\$ 52,334	\$ 46,830	\$ 540,111	\$ 414,251	76%	\$ 103,563
Surry	\$ 1,950,163	\$ 559,777	\$ 516,438	\$ 121,842	\$ 100,418	\$ 1,298,475	\$ 651,688	87%	\$ 162,922
Swain	\$ 737,525	\$ 231,492	\$ 193,561	\$ 57,121	\$ 50,864	\$ 533,039	\$ 204,486	100%	\$ 51,122
Transylvania	\$ 871,989	\$ 245,596	\$ 224,572	\$ 74,631	\$ 74,754	\$ 619,553	\$ 252,436	105%	\$ 63,109
Tyrrell	\$ 122,606	\$ 41,666	\$ 26,537	\$ 7,867	\$ 7,424	\$ 83,494	\$ 39,112	92%	\$ 9,778
Union	\$ 4,874,967	\$ 1,590,140	\$ 1,191,408	\$ 381,798	\$ 357,781	\$ 3,521,128	\$ 1,353,839	102%	\$ 338,460
Vance	\$ 1,907,995	\$ 486,281	\$ 399,647	\$ 142,514	\$ 147,642	\$ 1,176,084	\$ 731,911	93%	\$ 182,978
Wake	\$ 28,775,658	\$ 8,152,841	\$ 6,806,989	\$ 2,210,098	\$ 2,302,782	\$ 19,472,710	\$ 9,302,948	100%	\$ 2,325,737
Warren	\$ 679,272	\$ 195,147	\$ 193,946	\$ 63,842	\$ 61,552	\$ 514,486	\$ 164,786	112%	\$ 41,196
Washington	\$ 482,523	\$ 131,228	\$ 75,665	\$ 25,100	\$ 39,261	\$ 271,253	\$ 211,270	89%	\$ 52,818
Watauga	\$ 770,961	\$ 212,341	\$ 177,434	\$ 62,400	\$ 61,545	\$ 513,720	\$ 257,241	99%	\$ 64,310
Wayne	\$ 4,497,613	\$ 1,221,033	\$ 1,056,182	\$ 294,109	\$ 284,341	\$ 2,855,665	\$ 1,641,948	89%	\$ 410,487
Wilkes	\$ 1,586,406	\$ 483,550	\$ 328,426	\$ 93,894	\$ 95,759	\$ 1,001,630	\$ 584,776	87%	\$ 146,194
Wilson	\$ 3,618,956	\$ 1,035,823	\$ 894,155	\$ 288,709	\$ 270,508	\$ 2,489,195	\$ 1,129,761	99%	\$ 282,440
Yadkin	\$ 525,887	\$ 137,161	\$ 115,722	\$ 34,717	\$ 31,096	\$ 318,696	\$ 207,191	84%	\$ 51,798
Yancey	\$ 284,820	\$ 73,124	\$ 62,840	\$ 17,409	\$ 15,932	\$ 169,305	\$ 115,515	82%	\$ 28,879
State Total	\$ 331,224,952	\$ 92,931,640	\$ 78,828,488	\$ 26,114,962	\$ 26,379,858	\$ 224,254,947	\$ 106,970,005	100%	\$ 26,742,501
Non Smart Start Allocations 02/15/2015									

SFY 14-15 DCD Summary of Subsidized Child Day Care Services
 IV-E Expenditures One and Two Parent Homes

County\ Agency	Title IV-E	Title IV-E	Title IV-E	Title IV-E	Title IV-E	Title IV-E	Title IV-E	Total IV-E
	Expenditures April Serv (May Pymt) recorded Aug	Expenditures May Serv (June Pymt) recorded Oct	Expenditures June Serv (July Pymt) recorded Oct	Expenditures July Serv (Aug Pymt) recorded Oct	Expenditures August Serv (Sept Pymt) recorded Oct	Expenditures Sept Serv (Oct Pymt) recorded Dec	Expenditures Oct Serv (Nov Pymt) recorded Dec	Expenditures
Alamance	\$ 8,086	\$ 8,583	\$ 8,465	\$ 9,430	\$ 4,931	\$ 11,604	\$ 8,932	\$ 76,061
Alexander	\$ 819	\$ 873	\$ 1,241	\$ 1,912	\$ 567	\$ 421	\$ 349	\$ 9,220
Allegghany	\$ 1,132	\$ 1,226	\$ -	\$ -	\$ -	\$ 23	\$ -	\$ 3,607
Anson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ashe	\$ 2,683	\$ 2,804	\$ 2,885	\$ 1,462	\$ 234	\$ 966	\$ 966	\$ 16,878
Avery	\$ -	\$ -	\$ -	\$ 110	\$ 165	\$ -	\$ -	\$ 275
Beaufort	\$ 1,095	\$ 1,066	\$ 1,146	\$ 1,190	\$ 1,146	\$ 1,054	\$ 1,072	\$ 9,843
Bertie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bladen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ 11,148	\$ 11,731	\$ 8,399	\$ 11,862	\$ 8,629	\$ 6,565	\$ 7,631	\$ 88,341
Buncombe	\$ 27,969	\$ 30,387	\$ 27,797	\$ 30,981	\$ 17,999	\$ 20,698	\$ 20,453	\$ 231,193
Burke	\$ 3,453	\$ 3,453	\$ 2,891	\$ 3,064	\$ 2,401	\$ 1,400	\$ 2,895	\$ 23,756
Cabarrus	\$ 3,814	\$ 2,541	\$ 3,296	\$ 1,304	\$ 3,385	\$ 7,456	\$ 5,110	\$ 32,999
Caldwell	\$ 4,655	\$ 4,473	\$ 4,555	\$ 6,611	\$ 5,604	\$ 5,211	\$ 5,522	\$ 46,845
Camden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ 3,577	\$ 3,953	\$ 1,723	\$ 1,432	\$ 2,758	\$ 4,651	\$ 6,220	\$ 28,321
Caswell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catawba	\$ 3,380	\$ 3,194	\$ 3,440	\$ 4,665	\$ 2,209	\$ 3,882	\$ 2,600	\$ 29,692
Chatham	\$ 4,539	\$ 4,666	\$ 3,215	\$ 3,032	\$ 4,679	\$ 4,691	\$ 4,046	\$ 38,529
Cherokee	\$ 1,298	\$ 2,381	\$ 1,519	\$ 1,605	\$ 838	\$ 2,356	\$ 2,895	\$ 16,235
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 341	\$ 341	\$ 682
Clay	\$ 1,624	\$ 1,737	\$ 1,677	\$ 2,015	\$ 126	\$ 1,185	\$ 758	\$ 12,370
Cleveland	\$ 8,431	\$ 7,764	\$ 9,609	\$ 7,948	\$ 7,998	\$ 9,084	\$ 9,220	\$ 82,620
Columbus	\$ 541	\$ 541	\$ 541	\$ 541	\$ 541	\$ 541	\$ 1,257	\$ 5,585
Craven	\$ 3,619	\$ 4,120	\$ 4,946	\$ 3,576	\$ 2,830	\$ 2,927	\$ 2,616	\$ 31,158
Cumberland	\$ 7,466	\$ 7,635	\$ 7,213	\$ 7,445	\$ 5,683	\$ 6,529	\$ 6,081	\$ 60,424
Currituck	\$ 359	\$ 599	\$ 599	\$ 1,023	\$ 1,023	\$ 1,023	\$ 1,928	\$ 7,115
Dare	\$ 4,017	\$ 3,333	\$ 3,649	\$ 3,775	\$ 3,694	\$ 2,837	\$ 2,497	\$ 31,907
Davidson	\$ 2,355	\$ 1,876	\$ 2,690	\$ 6,716	\$ 14,729	\$ 12,506	\$ 12,395	\$ 59,546
Davie	\$ -	\$ 1,150	\$ 1,428	\$ 2,642	\$ 1,358	\$ 2,652	\$ 3,172	\$ 12,402
Duplin	\$ 541	\$ 541	\$ 883	\$ 541	\$ 541	\$ -	\$ 808	\$ 5,025
Durham	\$ 8,241	\$ 9,393	\$ 10,553	\$ 6,060	\$ 5,607	\$ 9,308	\$ 7,577	\$ 72,337
Edgecombe	\$ 1,562	\$ 2,466	\$ 2,707	\$ 3,154	\$ 2,724	\$ 2,403	\$ 2,408	\$ 20,314
Forsyth	\$ 6,087	\$ 5,488	\$ 4,707	\$ 6,913	\$ 5,335	\$ 4,583	\$ 3,947	\$ 46,343
Franklin	\$ 3,574	\$ 4,645	\$ 5,553	\$ 5,201	\$ 3,943	\$ 4,199	\$ 5,131	\$ 40,310
Gaston	\$ 4,466	\$ 4,735	\$ 3,898	\$ 4,713	\$ 2,377	\$ 7,258	\$ 10,828	\$ 47,334
Gates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Granville	\$ 515	\$ -	\$ 162	\$ -	\$ 841	\$ -	\$ 2,748	\$ 5,534
Greene	\$ 790	\$ 761	\$ 823	\$ 390	\$ 390	\$ 390	\$ -	\$ 4,695
Guilford	\$ 16,441	\$ 15,563	\$ 14,124	\$ 19,933	\$ 16,197	\$ 20,813	\$ 24,392	\$ 154,225
Halifax	\$ 986	\$ 1,108	\$ 585	\$ 541	\$ 399	\$ 541	\$ 541	\$ 5,783
Harnett	\$ 2,509	\$ 2,441	\$ 1,767	\$ 895	\$ 1,619	\$ 2,286	\$ 2,588	\$ 17,415
Haywood	\$ 5,535	\$ 3,821	\$ 4,038	\$ 3,999	\$ 3,350	\$ 4,814	\$ 3,740	\$ 40,067
Henderson	\$ 7,276	\$ 8,925	\$ 6,794	\$ 8,285	\$ 4,897	\$ 6,158	\$ 5,808	\$ 59,819
Hertford	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hoke	\$ 1,599	\$ 1,615	\$ 1,615	\$ 1,615	\$ 520	\$ 2,092	\$ 2,070	\$ 12,267
Hyde	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Iredell	\$ 3,351	\$ 3,252	\$ 3,753	\$ 4,647	\$ 4,544	\$ 1,692	\$ 2,213	\$ 32,185
Jackson	\$ 1,921	\$ 2,552	\$ 3,015	\$ 1,622	\$ 1,947	\$ 1,701	\$ 934	\$ 17,534
Johnston	\$ 3,830	\$ 4,387	\$ 3,229	\$ 3,951	\$ 4,816	\$ 5,984	\$ 4,369	\$ 37,809
Jones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ -	\$ -	\$ 342	\$ 312	\$ 284	\$ 234	\$ 234	\$ 1,406
Lenoir	\$ 519	\$ -	\$ 1,013	\$ -	\$ -	\$ 648	\$ 2,158	\$ 4,858
Lincoln	\$ 2,146	\$ 1,940	\$ 1,355	\$ 2,823	\$ 902	\$ 653	\$ 679	\$ 15,027
Macon	\$ 2,280	\$ 1,981	\$ 2,541	\$ 4,114	\$ 2,578	\$ 1,001	\$ 1,434	\$ 21,530
Madison	\$ 1,942	\$ 4,747	\$ 2,207	\$ 2,658	\$ 1,926	\$ 2,540	\$ 277	\$ 19,715
Martin	\$ 1,695	\$ 2,256	\$ 1,866	\$ 1,854	\$ 968	\$ 3,059	\$ 3,201	\$ 18,326

**SFY 14-15 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes**

County\ Agency	Title IV-E Expenditures April Serv (May Pymt) recorded Aug	Title IV-E Expenditures May Serv (June Pymt) recorded Oct	Title IV-E Expenditures June Serv (July Pymt) recorded Oct	Title IV-E Expenditures July Serv (Aug Pymt) recorded Oct	Title IV-E Expenditures August Serv (Sept Pymt) recorded Oct	Title IV-E Expenditures Sept Serv (Oct Pymt) recorded Dec	Title IV-E Expenditures Oct Serv (Nov Pymt) recorded Dec	Total IV-E Expenditures
McDowell	\$ 1,796	\$ 2,229	\$ 2,209	\$ 4,290	\$ 2,173	\$ 1,863	\$ 1,614	\$ 20,479
Mecklenburg	\$ 20,462	\$ 22,877	\$ 17,603	\$ 19,548	\$ 20,978	\$ 26,389	\$ 17,392	\$ 173,720
Mitchell	\$ 667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,512	\$ 2,846
Montgomery	\$ 1,121	\$ 1,830	\$ 1,115	\$ 1,115	\$ 1,115	\$ 573	\$ -	\$ 8,099
Moore	\$ 1,349	\$ 2,634	\$ 2,189	\$ 1,362	\$ 2,240	\$ 1,846	\$ 2,027	\$ 16,203
Nash	\$ 1,919	\$ 1,434	\$ 1,769	\$ 1,877	\$ 1,488	\$ 1,824	\$ 1,227	\$ 15,605
New Hanover	\$ 5,894	\$ 5,948	\$ 3,216	\$ 7,700	\$ 4,829	\$ 5,773	\$ 5,851	\$ 51,419
Northampton	\$ 3,478	\$ 2,932	\$ 2,486	\$ 2,790	\$ 2,876	\$ 1,645	\$ 1,662	\$ 24,317
Onslow	\$ 2,468	\$ 2,059	\$ 2,124	\$ 3,825	\$ 801	\$ 1,849	\$ 1,674	\$ 19,508
Orange	\$ 3,514	\$ 9,418	\$ 3,573	\$ 6,480	\$ 9,266	\$ 10,842	\$ 8,780	\$ 59,102
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pender	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 814	\$ 814	\$ 814	\$ 814	\$ 814	\$ 814	\$ 814	\$ 7,326
Person	\$ -	\$ 2,065	\$ 308	\$ 1,022	\$ 1,932	\$ 1,402	\$ 845	\$ 8,247
Pitt	\$ 1,906	\$ 2,733	\$ 1,354	\$ 1,960	\$ 3,443	\$ 2,753	\$ 2,215	\$ 17,750
Polk	\$ 97	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 128
Randolph	\$ 6,962	\$ 5,322	\$ 5,427	\$ 7,149	\$ 5,202	\$ 4,324	\$ 3,956	\$ 48,146
Richmond	\$ -	\$ -	\$ -	\$ -	\$ 277	\$ -	\$ -	\$ 277
Robeson	\$ 5,102	\$ 5,145	\$ 4,043	\$ 2,351	\$ 2,180	\$ 2,538	\$ 2,882	\$ 38,601
Rockingham	\$ 7,733	\$ 5,103	\$ 6,624	\$ 9,192	\$ 6,713	\$ 4,238	\$ 3,659	\$ 58,934
Rowan	\$ 5,168	\$ 3,033	\$ 3,007	\$ 4,761	\$ 4,799	\$ 8,147	\$ 7,882	\$ 47,318
Rutherford	\$ 987	\$ 1,063	\$ 1,264	\$ 2,181	\$ 2,454	\$ 3,209	\$ 2,909	\$ 16,790
Sampson	\$ 3,635	\$ 3,001	\$ 2,907	\$ 2,665	\$ 3,437	\$ 3,815	\$ 3,924	\$ 26,972
Scotland	\$ 2,060	\$ 1,445	\$ 1,648	\$ 1,747	\$ 1,593	\$ 990	\$ 1,238	\$ 14,133
Stanly	\$ 1,507	\$ 1,485	\$ 1,599	\$ 3,361	\$ 2,463	\$ 2,945	\$ 1,958	\$ 17,526
Stokes	\$ 6,859	\$ 4,641	\$ 4,572	\$ 4,448	\$ 3,821	\$ 4,350	\$ 5,172	\$ 44,290
Surry	\$ 4,442	\$ 4,423	\$ 2,632	\$ 4,032	\$ 2,477	\$ 4,058	\$ 4,359	\$ 35,845
Swain	\$ -	\$ -	\$ -	\$ 2,016	\$ 1,486	\$ 1,684	\$ 1,695	\$ 6,881
Transylvania	\$ 611	\$ 611	\$ 551	\$ 551	\$ 551	\$ 551	\$ 551	\$ 6,699
Tyrrell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ 2,054	\$ 2,773	\$ 2,821	\$ 2,969	\$ 1,769	\$ 1,326	\$ 676	\$ 18,513
Vance	\$ 2,099	\$ 2,189	\$ 1,935	\$ 2,251	\$ 545	\$ 813	\$ 813	\$ 14,188
Wake	\$ 13,285	\$ 15,467	\$ 14,287	\$ 11,344	\$ 12,537	\$ 16,468	\$ 11,884	\$ 126,353
Warren	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ 1,299	\$ 1,289	\$ 1,044	\$ 588	\$ -	\$ 1,509	\$ 2,121	\$ 10,469
Watauga	\$ 1,454	\$ 1,290	\$ 1,626	\$ 2,903	\$ 2,310	\$ 1,942	\$ 2,726	\$ 16,778
Wayne	\$ -	\$ -	\$ -	\$ 669	\$ 87	\$ 377	\$ 733	\$ 1,867
Wilkes	\$ 5,339	\$ 6,175	\$ 6,465	\$ 6,103	\$ 5,071	\$ 5,724	\$ 7,779	\$ 50,597
Wilson	\$ 7,374	\$ 3,856	\$ 1,663	\$ 3,551	\$ 2,629	\$ 3,033	\$ 4,966	\$ 40,682
Yadkin	\$ 1,561	\$ 1,251	\$ 2,444	\$ 3,156	\$ 2,331	\$ 1,631	\$ 2,425	\$ 17,766
Yancey	\$ 1,067	\$ 1,067	\$ 1,034	\$ 975	\$ 1,067	\$ 1,067	\$ 1,049	\$ 8,608
State Total	\$ 309,946	\$ 320,305	\$ 286,806	\$ 330,309	\$ 277,980	\$ 325,268	\$ 318,011	\$ 2,748,443

SFY 14-15 DCD Summary of Subsidized Child Day Care Services
Smart Start Expenditures by County
 January-15 Service Month\February-15 Payment Month

County\ Agency	Smart Start (FS15)								
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available Feb-May Service Months
Alamance	\$ 724,912	\$ 135,917	\$ 161,586	\$ 71,362	\$ 71,181	\$ 440,047	\$ 284,865	100%	\$ 71,216
Alexander	\$ 209,795	\$ 50,714	\$ 50,618	\$ 16,251	\$ 18,469	\$ 136,052	\$ 73,743	100%	\$ 18,436
Alleghany	\$ 50,000	\$ 8,888	\$ 22,798	\$ 6,259	\$ 6,784	\$ 44,728	\$ 5,272	144%	\$ 1,318
Anson	\$ 186,678	\$ 121,849	\$ (2,450)	\$ 6,416	\$ (22,777)	\$ 103,038	\$ 83,640	6%	\$ 20,910
Ashe	\$ 142,528	\$ 48,768	\$ 18,353	\$ 23,512	\$ 10,464	\$ 101,097	\$ 41,431	100%	\$ 10,358
Avery	\$ 88,776	\$ 20,530	\$ 11,087	\$ 8,946	\$ 10,235	\$ 50,798	\$ 37,978	103%	\$ 9,495
Beaufort	\$ 257,055	\$ (950)	\$ 60,337	\$ 21,060	\$ 20,171	\$ 100,618	\$ 156,438	71%	\$ 39,109
Bertie									
Bladen	\$ 184,097	\$ 96,832	\$ 45,437	\$ 13,410	\$ 11,027	\$ 166,706	\$ 17,391	115%	\$ 4,348
Brunswick	\$ 516,194	\$ -	\$ 160,134	\$ 56,458	\$ 52,375	\$ 268,967	\$ 247,227	93%	\$ 61,807
Buncombe	\$ 1,057,167	\$ 141,543	\$ 85,874	\$ 81,895	\$ 149,692	\$ 459,001	\$ 598,166	100%	\$ 149,541
Burke	\$ 742,139	\$ 154,171	\$ 163,521	\$ 70,904	\$ 70,704	\$ 459,299	\$ 282,840	100%	\$ 70,710
Cabarrus	\$ 9,660	\$ -	\$ 11,552	\$ 4,328	\$ -	\$ 15,879	\$ (6,219)	164%	\$ (1,555)
Caldwell	\$ 620,804	\$ 105,221	\$ 158,260	\$ 53,825	\$ 55,013	\$ 372,318	\$ 248,486	95%	\$ 62,121
Camden									
Carteret	\$ 41,000	\$ 24,494	\$ 16,079	\$ 427	\$ -	\$ 41,000	\$ -	100%	\$ -
Caswell	\$ 103,675	\$ 27,293	\$ 25,322	\$ 8,510	\$ 8,495	\$ 69,620	\$ 34,055	100%	\$ 8,514
Catawba	\$ 979,099	\$ 236,770	\$ 243,742	\$ 80,201	\$ 84,369	\$ 645,083	\$ 334,016	100%	\$ 83,504
Chatham	\$ 326,430	\$ 59,454	\$ 52,774	\$ 21,616	\$ 31,865	\$ 165,709	\$ 160,721	90%	\$ 40,180
Cherokee	\$ 172,719	\$ 20,729	\$ 16,531	\$ 5,850	\$ 4,725	\$ 47,834	\$ 124,885	39%	\$ 31,221
Chowan									
Clay	\$ 50,000	\$ 5,038	\$ 3,010	\$ 1,062	\$ 1,349	\$ 10,459	\$ 39,541	32%	\$ 9,885
Cleveland	\$ 635,188	\$ 117,816	\$ 111,990	\$ 53,606	\$ 54,462	\$ 337,875	\$ 297,313	87%	\$ 74,328
Columbus	\$ 314,695	\$ 113,602	\$ 57,599	\$ 32,397	\$ 42,459	\$ 246,057	\$ 68,638	132%	\$ 17,159
Craven	\$ 518,392	\$ 131,897	\$ 127,036	\$ 41,926	\$ 44,154	\$ 345,013	\$ 173,379	101%	\$ 43,345
Cumberland	\$ 2,230,306	\$ 1,203,661	\$ 847,239	\$ 179,441	\$ (42)	\$ 2,230,299	\$ 7	100%	\$ 2
Currituck									
Dare	\$ 170,521	\$ 47,049	\$ 32,558	\$ 13,178	\$ 13,644	\$ 106,428	\$ 64,093	94%	\$ 16,023
Davidson									
Davie	\$ 163,180	\$ 30,055	\$ 34,392	\$ 12,085	\$ 9,364	\$ 85,896	\$ 77,284	76%	\$ 19,321
Duplin	\$ -	\$ (1,623)	\$ -	\$ -	\$ -	\$ (1,623)	\$ 1,623		\$ 406
Durham									
Edgecombe									
Forsyth									
Franklin	\$ 190,728	\$ 38,735	\$ 49,000	\$ 17,345	\$ 18,133	\$ 123,212	\$ 67,516	103%	\$ 16,879
Gaston	\$ 1,018,765	\$ 251,908	\$ 237,553	\$ 82,933	\$ 90,870	\$ 663,264	\$ 355,501	101%	\$ 88,875
Gates									
Graham	\$ 17,000	\$ 2,426	\$ 4,746	\$ 1,500	\$ 1,275	\$ 9,947	\$ 7,053	89%	\$ 1,763
Granville	\$ 173,722	\$ 50,016	\$ 18,867	\$ 4,129	\$ 4,165	\$ 77,177	\$ 96,545	54%	\$ 24,136
Greene									
Guilford	\$ 1,908,594	\$ 330,010	\$ 495,000	\$ 165,000	\$ 165,000	\$ 1,155,010	\$ 753,584	95%	\$ 188,396
Halifax	\$ 440,875	\$ 125,604	\$ 130,188	\$ 39,719	\$ 35,232	\$ 330,743	\$ 110,132	107%	\$ 27,533
Harnett	\$ 667,000	\$ 260,993	\$ 382,941	\$ 22,045	\$ (111)	\$ 665,867	\$ 1,133	100%	\$ 283
Haywood	\$ 261,817	\$ 78,588	\$ 64,188	\$ 17,734	\$ 18,099	\$ 178,608	\$ 83,209	96%	\$ 20,802
Henderson	\$ 459,318	\$ 109,556	\$ 107,901	\$ 39,494	\$ 41,250	\$ 298,201	\$ 161,117	101%	\$ 40,279
Hertford	\$ 175,430	\$ 36,386	\$ 36,965	\$ 13,739	\$ 15,063	\$ 102,152	\$ 73,278	93%	\$ 18,319
Hoke	\$ 166,000	\$ 75,446	\$ 89,553	\$ 1	\$ -	\$ 165,000	\$ 1,000	99%	\$ 250
Hyde	\$ 20,785	\$ 4,617	\$ 4,400	\$ -	\$ -	\$ 9,017	\$ 11,768	43%	\$ 2,942
Iredell	\$ 783,033	\$ 71,731	\$ 242,677	\$ 97,569	\$ 93,028	\$ 505,005	\$ 278,028	112%	\$ 69,507
Jackson	\$ 130,000	\$ 33,927	\$ 27,329	\$ 6,106	\$ 6,291	\$ 73,653	\$ 56,348	76%	\$ 14,087
Johnston	\$ 981,218	\$ 225,441	\$ 175,383	\$ 96,607	\$ 91,634	\$ 589,065	\$ 392,153	97%	\$ 98,038
Jones									
Lee									
Lenoir									
Lincoln	\$ 388,340	\$ 107,189	\$ 82,929	\$ 29,852	\$ 30,705	\$ 250,674	\$ 137,666	96%	\$ 34,417
Macon*	\$ 40,000	\$ 7,622	\$ 11,102	\$ 2,929	\$ 2,495	\$ 24,148	\$ 15,852	85%	\$ 3,963
Madison	\$ 122,605	\$ 12,756	\$ 58,958	\$ 22,528	\$ 22,335	\$ 116,577	\$ 6,028	168%	\$ 1,507
Martin	\$ 227,896	\$ 20,110	\$ 52,871	\$ 25,173	\$ 34,181	\$ 132,335	\$ 95,561	118%	\$ 23,890
McDowell	\$ 243,647	\$ 32,210	\$ 16,500	\$ 27,585	\$ 33,057	\$ 109,352	\$ 134,295	99%	\$ 33,574
Mecklenburg	\$ 5,110,057	\$ 878,882	\$ 1,410,736	\$ 426,507	\$ 457,926	\$ 3,174,050	\$ 1,936,007	98%	\$ 484,002

SFY 14-15 DCD Summary of Subsidized Child Day Care Services
 Smart Start Expenditures by County
 January-15 Service Month\February-15 Payment Month

County\ Agency	Smart Start (FS15)								
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available Feb-May Service Months
Mitchell	\$ 138,595	\$ 35,570	\$ 30,682	\$ 12,598	\$ 12,902	\$ 91,752	\$ 46,843	103%	\$ 11,711
Montgomery	\$ 99,098	\$ 473	\$ 51,914	\$ 23,952	\$ 14,181	\$ 90,520	\$ 8,578	149%	\$ 2,144
Moore	\$ 313,500	\$ 74,704	\$ 57,553	\$ 22,979	\$ 24,465	\$ 179,700	\$ 133,800	89%	\$ 33,450
Nash									
New Hanover	\$ 868,619	\$ 165,108	\$ 145,154	\$ 41,565	\$ 81,092	\$ 432,918	\$ 435,701	87%	\$ 108,925
Northampton	\$ 87,684	\$ 20,724	\$ 18,662	\$ 9,811	\$ 9,961	\$ 59,158	\$ 28,526	113%	\$ 7,132
Onslow									
Orange	\$ 850,534	\$ 122,805	\$ 222,389	\$ 72,716	\$ 79,143	\$ 497,053	\$ 353,481	96%	\$ 88,370
Pamlico	\$ 58,972	\$ 14,056	\$ 15,013	\$ 4,976	\$ 4,930	\$ 38,975	\$ 19,997	100%	\$ 4,999
Pasquotank									
Pender	\$ 233,250	\$ 27,644	\$ 46,173	\$ 14,581	\$ 14,398	\$ 102,797	\$ 130,454	69%	\$ 32,613
Perquimans	\$ 83,122	\$ 26,900	\$ 18,695	\$ 5,157	\$ 5,466	\$ 56,218	\$ 26,904	94%	\$ 6,726
Person	\$ 223,996	\$ 55,193	\$ 59,158	\$ 14,766	\$ 19,315	\$ 148,433	\$ 75,563	101%	\$ 18,891
Pitt	\$ 777,958	\$ 189,058	\$ 176,985	\$ 68,135	\$ 68,001	\$ 502,178	\$ 275,780	100%	\$ 68,945
Polk	\$ 23,042	\$ (2,504)	\$ 21,845	\$ -	\$ -	\$ 19,341	\$ 3,701	84%	\$ 925
Randolph	\$ 761,798	\$ 189,931	\$ 190,469	\$ 63,468	\$ 63,375	\$ 507,243	\$ 254,555	100%	\$ 63,639
Richmond	\$ 175,000	\$ 52,588	\$ 31,594	\$ 15,521	\$ 15,648	\$ 115,351	\$ 59,649	102%	\$ 14,912
Robeson	\$ 1,052,239	\$ 183,396	\$ 256,249	\$ 99,398	\$ 104,194	\$ 643,237	\$ 409,002	101%	\$ 102,251
Rockingham	\$ 479,089	\$ 104,211	\$ 79,357	\$ 36,142	\$ 37,311	\$ 257,020	\$ 222,069	85%	\$ 55,517
Rowan									
Rutherford	\$ 433,820	\$ 49,459	\$ 105,444	\$ 39,692	\$ 39,872	\$ 234,467	\$ 199,353	91%	\$ 49,838
Sampson									
Scotland	\$ 216,312	\$ 13,925	\$ 68,008	\$ 27,112	\$ 27,176	\$ 136,221	\$ 80,091	113%	\$ 20,023
Stanly	\$ 422,482	\$ 104,966	\$ 79,326	\$ 22,162	\$ 43,282	\$ 249,736	\$ 172,746	100%	\$ 43,186
Stokes	\$ 249,942	\$ 72,919	\$ 94,730	\$ 30,419	\$ 31,143	\$ 229,211	\$ 20,731	142%	\$ 5,183
Surry	\$ 437,423	\$ 133,967	\$ 71,784	\$ 59,277	\$ 58,870	\$ 323,897	\$ 113,527	128%	\$ 28,382
Swain*	\$ 145,000	\$ 15,852	\$ 13,046	\$ 3,075	\$ 2,850	\$ 34,824	\$ 110,177	32%	\$ 27,544
Transylvania	\$ 110,000	\$ 31,419	\$ 32,495	\$ 9,406	\$ 9,406	\$ 82,726	\$ 27,274	109%	\$ 6,819
Tyrrell									
Union	\$ 912,111	\$ 157,406	\$ 251,508	\$ 83,862	\$ 83,866	\$ 576,642	\$ 335,469	100%	\$ 83,867
Vance	\$ 443,257	\$ 106,217	\$ 97,341	\$ 39,120	\$ 41,007	\$ 283,686	\$ 159,571	101%	\$ 39,893
Wake	\$ 4,843,215	\$ 1,150,203	\$ 1,176,208	\$ 419,466	\$ 419,464	\$ 3,165,342	\$ 1,677,873	100%	\$ 419,468
Warren	\$ 153,080	\$ 13,525	\$ 17,945	\$ 6,193	\$ 5,802	\$ 43,465	\$ 109,615	44%	\$ 27,404
Washington	\$ 111,744	\$ 46,927	\$ 47,162	\$ 14,419	\$ 3,235	\$ 111,744	\$ 0	112%	\$ 0
Watauga	\$ 141,776	\$ 35,479	\$ 35,386	\$ 11,886	\$ 12,102	\$ 94,853	\$ 46,923	101%	\$ 11,731
Wayne	\$ 664,776	\$ 142,400	\$ 125,000	\$ 79,999	\$ 79,000	\$ 426,399	\$ 238,377	112%	\$ 59,594
Wilkes	\$ 425,125	\$ 75,900	\$ 109,843	\$ 38,507	\$ 42,206	\$ 266,456	\$ 158,669	102%	\$ 39,667
Wilson									
Yadkin	\$ 141,216	\$ 30,907	\$ 21,470	\$ 6,185	\$ 7,837	\$ 66,400	\$ 74,816	69%	\$ 18,704
Yancey	\$ 3,130	\$ 727	\$ 665	\$ 198	\$ 210	\$ 1,800	\$ 1,330	84%	\$ 333
State Total	\$ 40,102,745	\$ 9,095,921	\$ 9,984,414	\$ 3,420,159	\$ 3,370,522	\$ 25,871,016	\$ 14,231,729	98%	\$ 3,557,932

Smart Start Allocations 02/15/2015

SFY 14-15 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

Combined Expenditures by County

January-15 Service Month/February-15 Payment Month

County/ Agency	Combined Allocations								
	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available Feb-May Service Months
Alamance	\$ 5,657,954	\$ 1,511,134	\$ 1,218,828	\$ 418,259	\$ 431,982	\$ 3,580,203	\$ 2,077,751	94%	\$ 519,438
Alexander	\$ 996,383	\$ 290,061	\$ 251,890	\$ 73,856	\$ 79,497	\$ 695,304	\$ 301,079	102%	\$ 75,270
Allegghany	\$ 401,761	\$ 131,227	\$ 89,110	\$ 25,753	\$ 23,696	\$ 269,785	\$ 131,976	91%	\$ 32,994
Anson	\$ 1,035,608	\$ 309,572	\$ 252,735	\$ 85,303	\$ 76,311	\$ 723,921	\$ 311,687	99%	\$ 77,922
Ashe	\$ 984,511	\$ 282,733	\$ 249,770	\$ 80,634	\$ 76,240	\$ 689,377	\$ 295,134	101%	\$ 73,784
Avery	\$ 460,414	\$ 124,534	\$ 94,320	\$ 38,307	\$ 34,943	\$ 292,104	\$ 168,310	94%	\$ 42,077
Beaufort	\$ 2,472,115	\$ 620,533	\$ 653,277	\$ 228,607	\$ 234,578	\$ 1,736,996	\$ 735,120	108%	\$ 183,780
Bertie	\$ 666,761	\$ 183,721	\$ 149,901	\$ 48,422	\$ 50,998	\$ 433,041	\$ 233,720	96%	\$ 58,430
Bladen	\$ 1,073,297	\$ 276,658	\$ 269,795	\$ 107,754	\$ 108,979	\$ 763,186	\$ 310,111	112%	\$ 77,528
Brunswick	\$ 5,094,091	\$ 1,600,253	\$ 1,303,037	\$ 467,609	\$ 419,329	\$ 3,790,228	\$ 1,303,863	107%	\$ 325,966
Buncombe	\$ 8,812,186	\$ 2,573,535	\$ 2,213,010	\$ 757,916	\$ 778,472	\$ 6,322,933	\$ 2,489,253	107%	\$ 622,313
Burke	\$ 2,787,585	\$ 837,525	\$ 717,571	\$ 221,966	\$ 216,305	\$ 1,993,368	\$ 794,217	103%	\$ 198,554
Cabarrus	\$ 4,656,367	\$ 1,356,513	\$ 1,047,983	\$ 312,492	\$ 303,739	\$ 3,020,726	\$ 1,635,641	91%	\$ 408,910
Caldwell	\$ 2,956,652	\$ 903,343	\$ 709,353	\$ 232,251	\$ 218,289	\$ 2,063,236	\$ 893,416	99%	\$ 223,354
Camden	\$ 119,854	\$ 33,495	\$ 25,134	\$ 8,296	\$ 8,937	\$ 75,863	\$ 43,991	93%	\$ 10,998
Carteret	\$ 2,011,658	\$ 522,996	\$ 380,166	\$ 125,315	\$ 124,680	\$ 1,153,157	\$ 858,501	82%	\$ 214,625
Caswell	\$ 542,695	\$ 157,769	\$ 113,377	\$ 40,507	\$ 44,075	\$ 355,728	\$ 186,967	98%	\$ 46,742
Catawba	\$ 6,451,723	\$ 1,985,476	\$ 1,611,713	\$ 519,706	\$ 494,802	\$ 4,611,696	\$ 1,840,027	102%	\$ 460,007
Chatham	\$ 2,233,785	\$ 571,938	\$ 453,528	\$ 154,195	\$ 167,595	\$ 1,347,255	\$ 886,530	90%	\$ 221,633
Cherokee	\$ 1,277,486	\$ 373,424	\$ 300,471	\$ 103,784	\$ 98,775	\$ 876,454	\$ 401,032	100%	\$ 100,258
Chowan	\$ 669,729	\$ 192,132	\$ 147,359	\$ 47,780	\$ 48,515	\$ 435,786	\$ 233,943	94%	\$ 58,486
Clay	\$ 373,907	\$ 119,570	\$ 76,272	\$ 24,059	\$ 26,418	\$ 246,319	\$ 127,588	94%	\$ 31,897
Cleveland	\$ 3,126,907	\$ 774,248	\$ 725,167	\$ 241,720	\$ 234,731	\$ 1,975,867	\$ 1,151,040	93%	\$ 287,760
Columbus	\$ 2,267,608	\$ 600,133	\$ 439,701	\$ 147,576	\$ 151,353	\$ 1,338,763	\$ 928,845	86%	\$ 232,211
Craven	\$ 4,872,453	\$ 1,439,849	\$ 1,216,146	\$ 397,008	\$ 377,898	\$ 3,430,902	\$ 1,441,551	101%	\$ 360,388
Cumberland	\$ 16,085,906	\$ 4,560,020	\$ 3,687,565	\$ 1,343,902	\$ 1,216,291	\$ 10,807,777	\$ 5,278,129	97%	\$ 1,319,532
Currituck	\$ 550,014	\$ 161,538	\$ 108,792	\$ 40,371	\$ 38,574	\$ 349,275	\$ 200,739	92%	\$ 50,185
Dare	\$ 1,037,510	\$ 296,135	\$ 227,841	\$ 73,970	\$ 77,666	\$ 675,612	\$ 361,898	95%	\$ 90,474
Davidson	\$ 5,442,580	\$ 1,515,931	\$ 1,391,490	\$ 437,585	\$ 403,874	\$ 3,748,880	\$ 1,693,700	99%	\$ 423,425
Davie	\$ 1,029,509	\$ 287,273	\$ 238,233	\$ 85,301	\$ 76,528	\$ 687,334	\$ 342,175	96%	\$ 85,544
Duplin	\$ 2,611,637	\$ 681,515	\$ 569,553	\$ 208,273	\$ 234,001	\$ 1,693,342	\$ 918,295	101%	\$ 229,574
Durham	\$ 15,011,174	\$ 4,474,112	\$ 3,949,252	\$ 1,253,348	\$ 1,294,468	\$ 10,971,180	\$ 4,039,994	108%	\$ 1,009,998
Edgecombe	\$ 2,518,871	\$ 575,405	\$ 597,625	\$ 197,810	\$ 201,017	\$ 1,571,857	\$ 947,014	94%	\$ 236,754
Forsyth	\$ 12,843,162	\$ 3,418,815	\$ 2,999,031	\$ 967,261	\$ 993,143	\$ 8,378,249	\$ 4,464,913	96%	\$ 1,116,228
Franklin	\$ 2,304,802	\$ 694,270	\$ 597,325	\$ 160,215	\$ 171,701	\$ 1,623,511	\$ 681,291	100%	\$ 170,323
Gaston	\$ 7,345,140	\$ 1,874,674	\$ 1,701,943	\$ 622,421	\$ 625,983	\$ 4,825,021	\$ 2,520,119	100%	\$ 630,030
Gates	\$ 300,436	\$ 73,962	\$ 73,162	\$ 22,986	\$ 23,780	\$ 193,889	\$ 106,547	96%	\$ 26,637
Graham	\$ 595,932	\$ 120,982	\$ 97,923	\$ 33,630	\$ 31,784	\$ 284,320	\$ 311,612	69%	\$ 77,903
Granville	\$ 1,597,355	\$ 421,991	\$ 331,736	\$ 105,943	\$ 108,663	\$ 968,332	\$ 629,023	88%	\$ 157,256
Greene	\$ 546,638	\$ 148,990	\$ 111,425	\$ 37,688	\$ 34,621	\$ 332,723	\$ 213,915	86%	\$ 53,479
Guilford	\$ 20,511,729	\$ 5,563,467	\$ 4,940,646	\$ 1,634,610	\$ 1,671,541	\$ 13,810,264	\$ 6,701,465	100%	\$ 1,675,366
Halifax	\$ 2,297,507	\$ 646,864	\$ 547,343	\$ 177,251	\$ 170,666	\$ 1,542,125	\$ 755,382	97%	\$ 188,846
Harnett	\$ 4,409,460	\$ 1,052,764	\$ 868,947	\$ 336,369	\$ 312,687	\$ 2,670,766	\$ 1,738,694	89%	\$ 434,673
Haywood	\$ 2,828,544	\$ 1,081,365	\$ 855,509	\$ 273,496	\$ 296,511	\$ 2,506,881	\$ 321,663	131%	\$ 80,416
Henderson	\$ 3,352,305	\$ 1,059,146	\$ 816,448	\$ 242,674	\$ 256,272	\$ 2,374,540	\$ 977,765	101%	\$ 244,441
Hertford	\$ 1,016,067	\$ 240,176	\$ 254,984	\$ 77,835	\$ 80,275	\$ 653,270	\$ 362,797	96%	\$ 90,699
Hoke	\$ 2,555,252	\$ 697,061	\$ 660,817	\$ 204,693	\$ 210,147	\$ 1,772,718	\$ 782,534	102%	\$ 195,634
Hyde	\$ 144,538	\$ 49,414	\$ 29,078	\$ 2,188	\$ 2,188	\$ 82,867	\$ 61,671	63%	\$ 15,418
Iredell	\$ 4,191,719	\$ 1,088,429	\$ 963,330	\$ 304,488	\$ 301,290	\$ 2,657,538	\$ 1,534,181	92%	\$ 383,545
Jackson	\$ 1,976,012	\$ 665,553	\$ 474,503	\$ 143,103	\$ 135,939	\$ 1,419,097	\$ 556,915	99%	\$ 139,229
Johnston	\$ 7,107,097	\$ 2,268,564	\$ 1,873,465	\$ 625,215	\$ 565,834	\$ 5,333,079	\$ 1,774,018	107%	\$ 443,505
Jones	\$ 467,192	\$ 122,479	\$ 119,676	\$ 42,155	\$ 42,679	\$ 326,988	\$ 140,204	107%	\$ 35,051
Lee	\$ 2,147,072	\$ 505,584	\$ 468,857	\$ 158,189	\$ 172,413	\$ 1,305,042	\$ 842,030	93%	\$ 210,507
Lenoir	\$ 2,187,300	\$ 533,358	\$ 497,115	\$ 161,732	\$ 157,989	\$ 1,350,193	\$ 837,107	91%	\$ 209,277
Lincoln	\$ 2,226,317	\$ 645,906	\$ 537,508	\$ 168,661	\$ 166,711	\$ 1,518,785	\$ 707,532	98%	\$ 176,883
Macon	\$ 1,510,997	\$ 407,485	\$ 284,162	\$ 91,845	\$ 86,179	\$ 869,671	\$ 641,326	80%	\$ 160,332
Madison	\$ 601,146	\$ 159,518	\$ 149,402	\$ 47,115	\$ 47,955	\$ 403,990	\$ 197,156	99%	\$ 49,289
Martin	\$ 1,021,896	\$ 259,383	\$ 200,801	\$ 88,057	\$ 91,563	\$ 639,804	\$ 382,092	98%	\$ 95,523
McDowell	\$ 1,593,501	\$ 489,899	\$ 354,190	\$ 121,361	\$ 128,047	\$ 1,093,497	\$ 500,004	101%	\$ 125,001
Mecklenburg	\$ 42,662,269	\$ 10,355,820	\$ 10,041,267	\$ 3,569,615	\$ 4,035,441	\$ 28,002,143	\$ 14,660,126	103%	\$ 3,665,032
Mitchell	\$ 593,666	\$ 173,350	\$ 142,460	\$ 53,061	\$ 53,757	\$ 422,628	\$ 171,038	107%	\$ 42,759
Montgomery	\$ 928,516	\$ 226,917	\$ 177,112	\$ 51,846	\$ 50,422	\$ 506,297	\$ 422,219	76%	\$ 105,555
Moore	\$ 2,666,133	\$ 714,395	\$ 641,683	\$ 206,210	\$ 191,769	\$ 1,754,057	\$ 912,076	95%	\$ 228,019
Nash	\$ 2,638,398	\$ 706,763	\$ 563,572	\$ 198,006	\$ 196,776	\$ 1,665,116	\$ 973,282	93%	\$ 243,321
New Hanover	\$ 7,823,722	\$ 2,261,110	\$ 1,890,881	\$ 557,096	\$ 515,158	\$ 5,224,244	\$ 2,599,478	93%	\$ 649,869

SFY 14-15 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

Combined Expenditures by County

January-15 Service Month/February-15 Payment Month

County/ Agency	Combined Allocations								
	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available Feb-May Service Months
Northampton	\$ 967,676	\$ 210,722	\$ 207,557	\$ 73,385	\$ 70,524	\$ 562,187	\$ 405,489	87%	\$ 101,372
Onslow	\$ 8,199,213	\$ 1,927,892	\$ 2,226,788	\$ 663,584	\$ 673,237	\$ 5,491,502	\$ 2,707,711	100%	\$ 676,928
Orange	\$ 5,261,129	\$ 1,277,369	\$ 1,325,817	\$ 427,502	\$ 440,321	\$ 3,471,009	\$ 1,790,120	99%	\$ 447,530
Pamlico	\$ 539,675	\$ 146,060	\$ 120,315	\$ 40,407	\$ 42,666	\$ 349,449	\$ 190,226	96%	\$ 47,557
Pasquotank	\$ 1,673,460	\$ 484,231	\$ 398,046	\$ 135,352	\$ 123,820	\$ 1,141,449	\$ 532,011	98%	\$ 133,003
Pender	\$ 1,878,344	\$ 456,433	\$ 411,805	\$ 137,114	\$ 142,840	\$ 1,148,192	\$ 730,152	92%	\$ 182,538
Perquimans	\$ 422,661	\$ 107,026	\$ 87,713	\$ 30,059	\$ 32,482	\$ 257,280	\$ 165,381	92%	\$ 41,345
Person	\$ 1,415,439	\$ 412,890	\$ 318,265	\$ 105,317	\$ 106,081	\$ 942,553	\$ 472,886	97%	\$ 118,221
Pitt	\$ 7,928,561	\$ 2,193,990	\$ 1,950,783	\$ 677,793	\$ 646,896	\$ 5,469,462	\$ 2,459,099	102%	\$ 614,775
Polk	\$ 565,102	\$ 161,749	\$ 112,081	\$ 37,201	\$ 31,968	\$ 342,999	\$ 222,103	83%	\$ 55,526
Randolph	\$ 4,935,680	\$ 1,321,568	\$ 1,085,812	\$ 422,297	\$ 425,584	\$ 3,255,261	\$ 1,680,419	100%	\$ 420,105
Richmond	\$ 1,897,052	\$ 520,301	\$ 450,553	\$ 155,420	\$ 141,462	\$ 1,267,736	\$ 629,316	97%	\$ 157,329
Robeson	\$ 7,021,917	\$ 2,052,308	\$ 1,829,067	\$ 598,316	\$ 585,733	\$ 5,065,424	\$ 1,956,493	106%	\$ 489,123
Rockingham	\$ 3,095,476	\$ 914,670	\$ 791,535	\$ 264,279	\$ 250,071	\$ 2,220,555	\$ 874,921	104%	\$ 218,730
Rowan	\$ 4,030,292	\$ 1,172,989	\$ 947,988	\$ 312,104	\$ 319,820	\$ 2,752,901	\$ 1,277,391	100%	\$ 319,348
Rutherford	\$ 2,790,638	\$ 800,046	\$ 694,210	\$ 219,675	\$ 209,894	\$ 1,923,825	\$ 866,813	99%	\$ 216,703
Sampson	\$ 2,192,983	\$ 671,687	\$ 556,967	\$ 176,124	\$ 172,650	\$ 1,577,427	\$ 615,556	103%	\$ 153,889
Scotland	\$ 1,747,495	\$ 449,177	\$ 439,111	\$ 143,503	\$ 152,377	\$ 1,184,168	\$ 563,327	103%	\$ 140,832
Stanly	\$ 2,058,895	\$ 617,296	\$ 478,527	\$ 148,645	\$ 133,030	\$ 1,377,498	\$ 681,397	93%	\$ 170,349
Stokes	\$ 1,204,304	\$ 338,276	\$ 270,320	\$ 82,752	\$ 77,973	\$ 769,322	\$ 434,983	90%	\$ 108,746
Surry	\$ 2,387,586	\$ 693,744	\$ 588,222	\$ 181,119	\$ 159,287	\$ 1,622,371	\$ 765,215	95%	\$ 191,304
Swain	\$ 882,525	\$ 247,344	\$ 206,607	\$ 60,196	\$ 53,714	\$ 567,862	\$ 314,663	89%	\$ 78,666
Transylvania	\$ 981,989	\$ 277,015	\$ 257,067	\$ 84,037	\$ 84,160	\$ 702,279	\$ 279,710	106%	\$ 69,927
Tyrrell	\$ 122,606	\$ 41,666	\$ 26,537	\$ 7,867	\$ 7,424	\$ 83,494	\$ 39,112	92%	\$ 9,778
Union	\$ 5,787,078	\$ 1,747,546	\$ 1,442,916	\$ 465,661	\$ 441,647	\$ 4,097,769	\$ 1,689,309	101%	\$ 422,327
Vance	\$ 2,351,252	\$ 592,497	\$ 496,989	\$ 181,634	\$ 188,649	\$ 1,459,770	\$ 891,482	94%	\$ 222,871
Wake	\$ 33,618,873	\$ 9,303,044	\$ 7,983,197	\$ 2,629,565	\$ 2,722,246	\$ 22,638,052	\$ 10,980,821	100%	\$ 2,745,205
Warren	\$ 832,352	\$ 208,672	\$ 211,891	\$ 70,035	\$ 67,354	\$ 557,951	\$ 274,401	99%	\$ 68,600
Washington	\$ 594,267	\$ 178,155	\$ 122,827	\$ 39,519	\$ 42,496	\$ 382,997	\$ 211,270	93%	\$ 52,818
Watauga	\$ 912,737	\$ 247,820	\$ 212,820	\$ 74,286	\$ 73,647	\$ 608,573	\$ 304,164	99%	\$ 76,041
Wayne	\$ 5,162,389	\$ 1,363,433	\$ 1,181,182	\$ 374,108	\$ 363,341	\$ 3,282,064	\$ 1,880,325	92%	\$ 470,081
Wilkes	\$ 2,011,531	\$ 559,450	\$ 438,269	\$ 132,401	\$ 137,965	\$ 1,268,085	\$ 743,446	90%	\$ 185,861
Wilson	\$ 3,618,956	\$ 1,035,823	\$ 894,155	\$ 288,709	\$ 270,508	\$ 2,489,195	\$ 1,129,761	99%	\$ 282,440
Yadkin	\$ 667,103	\$ 168,068	\$ 137,192	\$ 40,902	\$ 38,934	\$ 385,096	\$ 282,007	81%	\$ 70,502
Yancey	\$ 287,950	\$ 73,851	\$ 63,505	\$ 17,607	\$ 16,142	\$ 171,105	\$ 116,845	82%	\$ 29,211
State Total	\$ 371,327,697	\$ 102,027,561	\$ 88,812,901	\$ 29,535,120	\$ 29,750,381	\$ 250,125,963	\$ 121,201,734	99%	\$ 30,300,434

Combined Allocations 02/15/2015

**Children Served\Waiting for Child Care Services
January, 2015**

County	Children Served January, 2015				Children on the W. List January, 2015		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	994	62	347	1,146	297	297	
Alexander	222	4	55	251	53	53	
Alleghany	45	5	24	73	19	19	
Anson	190	48	101	236	0	0	
Ashe	155	1	28	180	11	11	
Avery	68	0	41	83	0	0	
Beaufort	494	30	43	566	182	182	
Bertie	141	5	0	146	80	80	
Bladen	261	8	25	291	19	19	
Brunswick	906	10	105	916	57	57	
Buncombe	1,662	80	273	1,845	778	778	
Burke	547	13	371	688	99	99	
Cabarrus	737	16	0	753	753	753	
Caldwell	512	0	147	631	539	539	
Camden	29	3	0	32	1	1	
Carteret	334	13	0	345	38	38	
Caswell	90	4	25	115	16	16	
Catawba	1,545	11	471	1,598	0	0	
Chatham	288	17	61	365	0	0	
Cherokee*	209	0	25	209	83	83	
Chowan	156	2	0	158	0	0	
Clay*	58	0	7	58	11	11	
Cleveland	585	32	148	669	370	370	
Columbus	348	5	121	472	292	292	
Craven	829	47	93	960	242	242	
Cumberland	2,900	363	64	3,279	2,123	2,033	90
Currituck	105	0	0	105	0	0	
Dare	154	5	45	178	0	0	
Davidson	1,118	10	0	1,128	228	228	
Davie	164	14	74	190	157	157	
Duplin	566	39	0	604	276	276	
Durham	2,238	89	0	2,324	1,307	1,307	
Edgecombe	454	92	0	545	32	32	
Forsyth	2,434	67	0	2,498	2,402	2,402	
Franklin	375	0	37	376	0	0	
Gaston	1,793	0	269	1,797	214	214	
Gates	69	4	0	73	0	0	
Graham*	33	0	7	33	0	0	
Granville	236	46	10	290	166	166	
Greene	112	4	0	116	38	38	
Guilford	3,857	150	314	4,301	2,077	2,075	2
Halifax	524	33	84	555	68	68	
Harnett	835	18	2	853	231	231	
Haywood*	646	38	79	686	246	246	
Henderson	696	22	94	721	394	394	
Hertford	208	12	43	254	0	0	
Hoke	661	11	0	671	0	0	
Hyde	5	0	0	5	0	0	
Iredell	665	54	287	837	933	933	
Jackson*	294	7	35	303	142	142	
Johnston	1,281	29	419	1,310	1,096	1,096	
Jones	102	4	0	106	15	15	
Lee	459	15	0	474	167	167	
Lenoir	364	74	0	437	58	58	
Lincoln	376	5	66	444	119	119	

**Children Served\Waiting for Child Care Services
January, 2015**

County	Children Served January, 2015				Children on the W. List January, 2015		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Macon*	316	0	28	316	0	0	
Madison	69	0	51	120	7	7	
Martin	259	15	95	274	0	0	
McDowell	301	0	180	347	0	0	
Mecklenburg	5,251	1,280	709	7,200	4,447	4,447	
Mitchell	119	0	28	147	15	15	
Montgomery	110	0	42	152	19	19	
Moore	569	10	50	601	0	0	
Nash	595	27	0	622	74	74	
New Hanover	1,107	126	181	1,316	873	873	
Northampton	195	19	22	234	16	16	
Onslow	1,556	21	0	1,574	0	0	
Orange	601	69	181	771	351	351	
Pamlico	102	0	58	117	90	90	
Pasquotank	353	19	0	372	0	0	
Pender	290	39	34	362	73	73	
Perquimans	84	1	14	99	18	18	
Person	225	26	105	269	109	109	
Pitt	1,285	76	123	1,481	1,191	1,191	
Polk	105	0	0	105	0	0	
Randolph	1,119	35	148	1,175	29	29	
Richmond	413	62	44	473	115	115	
Robeson	1,512	31	248	1,785	790	790	
Rockingham	703	32	94	743	173	173	
Rowan	895	32	0	923	0	0	
Rutherford	457	39	137	564	289	289	
Sampson	564	1	0	565	0	0	
Scotland	290	123	68	441	247	247	
Stanly	356	26	107	399	138	138	
Stokes	149	2	83	228	127	127	
Surry	514	10	154	525	184	184	
Swain*	123	0	16	123	36	36	
Transylvania	145	15	49	169	11	11	
Tyrrell	31	0	0	31	4	4	
Union	846	114	248	1,077	524	524	
Vance	422	26	109	556	0	0	
Wake	3,862	479	543	4,742	4,053	4,053	
Warren	191	9	19	217	0	0	
Washington	139	0	19	156	0	0	
Watauga	193	3	26	196	0	0	
Wayne	1,131	62	201	1,192	416	416	
Wilkes	356	18	110	391	0	0	
Wilson	586	89	0	674	193	193	
Yadkin	95	4	24	122	54	54	
Yancey	52	0	1	53	0	0	
January, 2015 Totals	63,763	4,561	8,789	72,276	31,095	31,003	92
December, 2014 Totals	65,273	4,761	9,375	74,567	29,918	29,834	84
Change	(1,510)	(200)	(586)	(2,291)	1,177	1,169	8

SFY 14-15 DCDEE NC Pre K- Summary of Child Count and Expenditures by County
 January-15 Service Month\February-15 Payment Month

	NC Pre K Children Served			NC Pre K Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance		5	5	\$ -	\$ 847.00	\$ 847.00	\$ 10,748.35
Alexander	3	7	8	\$ 264.40	\$ 2,448.70	\$ 2,713.10	\$ 9,703.20
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson				\$ -	\$ -	\$ -	\$ -
Ashe				\$ -	\$ -	\$ -	\$ -
Avery				\$ -	\$ -	\$ -	\$ -
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie				\$ -	\$ -	\$ -	\$ -
Bladen				\$ -	\$ -	\$ -	\$ -
Brunswick		9	9	\$ -	\$ 3,628.40	\$ 3,628.40	\$ 50,564.10
Buncombe	4	18	22	\$ 1,154.50	\$ 3,969.10	\$ 5,123.60	\$ 27,239.70
Burke	3		3	\$ 864.00	\$ -	\$ 864.00	\$ 5,385.95
Cabarrus		2	2	\$ -	\$ 377.80	\$ 377.80	\$ 5,374.85
Caldwell				\$ -	\$ -	\$ -	\$ -
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		17	17	\$ -	\$ 3,249.05	\$ 3,249.05	\$ 37,727.70
Caswell	1		1	\$ 95.00	\$ -	\$ 95.00	\$ 443.00
Catawba		1	1	\$ -	\$ 248.00	\$ 248.00	\$ 1,849.25
Chatham	1		1	\$ 113.00	\$ -	\$ 113.00	\$ 3,590.55
Cherokee*		4	4	\$ -	\$ 1,188.00	\$ 1,188.00	\$ 12,484.20
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*				\$ -	\$ -	\$ -	\$ 646.00
Cleveland		1	1	\$ -	\$ 414.75	\$ 414.75	\$ 3,269.75
Columbus				\$ -	\$ -	\$ -	\$ -
Craven	2	3	5	\$ 660.15	\$ 734.30	\$ 1,394.45	\$ 9,202.90
Cumberland		1	1	\$ -	\$ 56.75	\$ 56.75	\$ 2,665.50
Currituck		2	2	\$ -	\$ 436.15	\$ 436.15	\$ 4,998.50
Dare		1	1	\$ -	\$ 588.00	\$ 588.00	\$ 2,003.60
Davidson		2	2	\$ -	\$ 476.00	\$ 476.00	\$ 6,607.30
Davie	9	15	15	\$ 376.15	\$ 2,948.85	\$ 3,325.00	\$ 28,928.60
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		16	16	\$ -	\$ 4,548.45	\$ 4,548.45	\$ 42,673.00
Edgecombe		12	12	\$ -	\$ 2,841.20	\$ 2,841.20	\$ 17,543.65
Forsyth		3	3	\$ -	\$ 727.50	\$ 727.50	\$ 9,104.70
Franklin				\$ -	\$ -	\$ -	\$ -
Gaston				\$ -	\$ -	\$ -	\$ -
Gates				\$ -	\$ -	\$ -	\$ -
Graham*				\$ -	\$ -	\$ -	\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene				\$ -	\$ -	\$ -	\$ -
Guilford				\$ -	\$ -	\$ -	\$ -
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett	1	18	18	\$ (245.00)	\$ 4,869.45	\$ 4,624.45	\$ 39,628.20
Haywood*		17	17	\$ -	\$ 3,987.10	\$ 3,987.10	\$ 40,925.80
Henderson	5	14	14	\$ 1,186.00	\$ 2,110.00	\$ 3,296.00	\$ 35,475.05
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke		1	1	\$ -	\$ 330.00	\$ 330.00	\$ 1,547.00
Hyde				\$ -	\$ -	\$ -	\$ -
Iredell	131	1	131	\$ 10,218.00	\$ 368.00	\$ 10,586.00	\$ 66,825.75
Jackson*		12	12	\$ -	\$ 3,347.00	\$ 3,347.00	\$ 24,921.05
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ -
Lee		10	10	\$ -	\$ 2,227.30	\$ 2,227.30	\$ 20,058.75
Lenoir				\$ -	\$ -	\$ -	\$ -
Lincoln				\$ -	\$ -	\$ -	\$ 2,240.90
Macon*		3	3	\$ -	\$ 748.00	\$ 748.00	\$ 5,384.20
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell		1	1	\$ -	\$ 515.00	\$ 515.00	\$ 2,737.40

SFY 14-15 DCDEE NC Pre K- Summary of Child Count and Expenditures by County
 January-15 Service Month\February-15 Payment Month

	NC Pre K Children Served			NC Pre K Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Mecklenburg	1	15	16	\$ 256.60	\$ 6,241.80	\$ 6,498.40	\$ 54,348.45
Mitchell		1	1	\$ -	\$ 397.90	\$ 397.90	\$ 1,791.95
Montgomery	3	3	6	\$ 317.00	\$ 495.40	\$ 812.40	\$ 5,927.15
Moore		1	1	\$ -	\$ 275.00	\$ 275.00	\$ 1,297.55
Nash				\$ -	\$ -	\$ -	\$ -
New Hanover	1	4	4	\$ 510.75	\$ 901.20	\$ 1,411.95	\$ 10,354.95
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow		65	65	\$ -	\$ 27,761.50	\$ 27,761.50	\$ 109,519.30
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ -
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender				\$ -	\$ -	\$ -	\$ -
Perquimans				\$ -	\$ -	\$ -	\$ 228.00
Person				\$ -	\$ -	\$ -	\$ -
Pitt		1	1	\$ -	\$ 322.95	\$ 322.95	\$ 4,956.50
Polk				\$ -	\$ -	\$ -	\$ -
Randolph				\$ -	\$ -	\$ -	\$ 377.00
Richmond		4	4	\$ -	\$ 1,096.20	\$ 1,096.20	\$ 11,073.40
Robeson		20	20	\$ -	\$ 5,521.00	\$ 5,521.00	\$ 63,622.15
Rockingham				\$ -	\$ -	\$ -	\$ 909.20
Rowan		10	10	\$ -	\$ 1,610.00	\$ 1,610.00	\$ 8,111.00
Rutherford	4	6	10	\$ 895.95	\$ 895.20	\$ 1,791.15	\$ 20,602.20
Sampson				\$ -	\$ -	\$ -	\$ -
Scotland				\$ -	\$ -	\$ -	\$ -
Stanly				\$ -	\$ -	\$ -	\$ -
Stokes				\$ -	\$ -	\$ -	\$ -
Surry				\$ -	\$ -	\$ -	\$ -
Swain*				\$ -	\$ -	\$ -	\$ -
Transylvania		3	3	\$ -	\$ 339.70	\$ 339.70	\$ 5,603.10
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union				\$ -	\$ -	\$ -	\$ 1,244.10
Vance				\$ -	\$ -	\$ -	\$ -
Wake	2	43	45	\$ 1,089.95	\$ 18,421.35	\$ 19,511.30	\$ 134,364.85
Warren		1	1	\$ -	\$ 132.00	\$ 132.00	\$ 264.00
Washington				\$ -	\$ -	\$ -	\$ -
Watauga				\$ -	\$ -	\$ -	\$ 445.10
Wayne	19	38	38	\$ 4,012.55	\$ 2,199.00	\$ 6,211.55	\$ 43,544.30
Wilkes				\$ -	\$ -	\$ -	\$ -
Wilson				\$ -	\$ -	\$ -	\$ -
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
January 2015 Totals	190	411	563	\$ 21,769.00	\$ 114,840.05	\$ 136,609.05	\$ 1,011,083.10

SFY 14-15 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
 For the January-15 Service Month/February-15 Payment Month

County/ Agency	Allocations*				YTD Expenditures				Unspent Balance of Funds			
	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Funding	Non-Smart Start	Set-Aside 2% Direct Serv Fraud Detection	Smart Start	Combined Expenditures	Non-Smart Start Balance	Set-Aside 2% Direct Serv Fraud Detection Balance	Smart Start Balance	Combined Balance
Surry	\$ 80,000	\$ -	\$ 30,053	\$ 110,053	\$ 80,000	\$ -	\$ 30,053	\$ 110,053	\$ -	\$ -	\$ -	\$ -
Swain	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 53,333	\$ -	\$ -	\$ 53,333	\$ 26,667	\$ -	\$ -	\$ 26,667
Transylvania	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 75,747	\$ -	\$ -	\$ 75,747	\$ 4,253	\$ -	\$ -	\$ 4,253
Tyrrell	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 59,119	\$ -	\$ -	\$ 59,119	\$ 20,881	\$ -	\$ -	\$ 20,881
Union	\$ 183,115	\$ -	\$ 154,333	\$ 337,448	\$ 183,115	\$ -	\$ 154,333	\$ 337,448	\$ -	\$ -	\$ -	\$ -
Vance	\$ 80,000	\$ -	\$ 31,685	\$ 111,685	\$ 50,831	\$ -	\$ 31,334	\$ 82,165	\$ 29,169	\$ -	\$ 351	\$ 29,520
Wake	\$ 1,155,520	\$ 37,652	\$ 188,257	\$ 1,391,429	\$ 983,507	\$ 28,386	\$ -	\$ 1,011,893	\$ 182,013	\$ 9,266	\$ 188,257	\$ 379,536
Warren	\$ 80,000	\$ -	\$ 10,225	\$ 90,225	\$ 80,000	\$ -	\$ 10,225	\$ 90,225	\$ -	\$ -	\$ -	\$ -
Washington	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 44,977	\$ -	\$ -	\$ 44,977	\$ 35,023	\$ -	\$ -	\$ 35,023
Watauga	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ -
Wayne	\$ 187,323	\$ -	\$ 36,000	\$ 223,323	\$ 107,221	\$ -	\$ 36,000	\$ 143,221	\$ 80,102	\$ -	\$ -	\$ 80,102
Wilkes	\$ 80,000	\$ -	\$ 20,000	\$ 100,000	\$ 80,000	\$ -	\$ 19,085	\$ 99,085	\$ -	\$ -	\$ 915	\$ 915
Wilson	\$ 152,137	\$ 73,026	\$ -	\$ 225,163	\$ 152,137	\$ 14,562	\$ -	\$ 166,699	\$ -	\$ 58,464	\$ -	\$ 58,464
Yadkin	\$ 80,000	\$ -	\$ 10,000	\$ 90,000	\$ 62,332	\$ -	\$ 10,000	\$ 72,332	\$ 17,668	\$ -	\$ -	\$ 17,668
Yancey	\$ 80,000	\$ -	\$ -	\$ 80,000	\$ 48,508	\$ -	\$ -	\$ 48,508	\$ 31,492	\$ -	\$ -	\$ 31,492
State Total	\$ 15,930,279	\$ 358,177	\$ 2,343,780	\$ 18,632,236	\$ 12,859,206	\$ 99,445	\$ 1,818,799	\$ 14,777,450	\$ 3,071,073	\$ 258,732	\$ 524,981	\$ 3,854,786

SFY 2014-15 Services Support Allocations

SFY 14-15 DCD Summary of Services for Military Families - Category Code "70"
 Income Exceeds Guidelines
 January-15 Service Month\February-15 Payment Month

County	Undup. Total Children Served (Jan 15)	1st Quarter Expenditures	Expenditures Sept Serv Oct Pymt	Expenditures Oct Serv Nov Pymt	Expenditures Nov Serv Dec Pymt	2nd Quarter Expenditures	Expenditures Dec Serv Jan Pymt	Expenditures Jan Serv Feb Pymt	Total YTD Expenditures
Buncombe		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	14	\$ 18,791.80	\$ 2,949.30	\$ 2,956.35	\$ 3,140.05	\$ 9,045.70	\$ 4,071.80	\$ 5,153.20	\$ 37,062.50
Forsyth		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	78	\$ 65,290.50	\$ 24,620.85	\$ 19,425.65	\$ 29,779.20	\$ 73,825.70	\$ 21,635.25	\$ 23,821.05	\$ 184,572.50
Wayne	1	\$ 4,428.05	\$ 690.10	\$ 147.90	\$ 11.40	\$ 849.40	\$ 541.00	\$ 541.00	\$ 6,359.45
Totals	93	\$ 88,510.35	\$ 28,260.25	\$ 22,529.90	\$ 32,930.65	\$ 83,720.80	\$ 26,248.05	\$ 29,515.25	\$ 227,994.45

SFY 14-15 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

January-15 Service Month\February-15 Payment Month

County	Undup. Total Children Serv (Jan 15)	1st Quarter Expenditures	Expenditures Sept Serv Oct Pymt	Expenditures Oct Serv Nov Pymt	Expenditures Nov Serv Dec Pymt	2nd Quarter Expenditures	Expenditures Dec Serv Jan Pymt	Expenditures Jan Serv Feb Pymt	Total YTD Expenditures
Carteret		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chowan		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Craven	4	\$ 7,639.85	\$ 3,090.00	\$ 3,118.25	\$ 2,917.00	\$ 9,125.25	\$ 2,380.50	\$ 1,966.00	\$ 21,111.60
Cumberland	16	\$ 29,381.00	\$ 7,208.35	\$ 6,850.65	\$ 5,568.70	\$ 19,627.70	\$ 6,107.80	\$ 5,267.55	\$ 60,384.05
Guilford	3	\$ 1,561.00	\$ 429.00	\$ 429.00	\$ 1,324.80	\$ 2,182.80	\$ 1,482.00	\$ 1,520.00	\$ 6,745.80
Harnett	4	\$ 6,556.40	\$ 1,873.00	\$ 1,829.00	\$ 1,854.20	\$ 5,556.20	\$ 1,076.20	\$ 585.10	\$ 13,773.90
Hoke		\$ 365.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 365.00
Moore		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	70	\$ 59,060.90	\$ 40,320.45	\$ 40,781.20	\$ 28,670.25	\$ 109,771.90	\$ 29,823.95	\$ 27,993.10	\$ 226,649.85
Wake		\$ 8,501.00	\$ 573.30	\$ -	\$ -	\$ 573.30	\$ -	\$ -	\$ 9,074.30
Totals	97	\$ 113,065.15	\$ 53,494.10	\$ 53,008.10	\$ 40,334.95	\$ 146,837.15	\$ 40,870.45	\$ 37,331.75	\$ 338,104.50

SFY 14-15 Local Funds-Fund Source 55

January-15 Service Month\February-15 Payment Month

County	Undup. Total Children Serv (Jan 15)	1st Quarter Expenditures	Expenditures Sept Serv Oct Pymt	Expenditures Oct Serv Nov Pymt	Expenditures Nov Serv Dec Pymt	2nd Quarter Expenditures	Expenditures Dec Serv Jan Pymt	Expenditures Jan Serv Feb Pymt	Total YTD Expenditures
Cherokee		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Columbus		\$ 1,159.85	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,159.85
Durham		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	40	\$ 132,574.20	\$ 22,679.95	\$ 19,245.80	\$ 17,626.35	\$ 59,552.10	\$ 18,013.40	\$ 10,194.60	\$ 220,334.30
Hoke		\$ 6,401.30	\$ (6,401.30)	\$ -	\$ -	\$ (6,401.30)	\$ -	\$ -	\$ -
Mecklenburg	73	\$ 486,875.30	\$ 30,516.95	\$ 28,917.20	\$ 28,031.65	\$ 87,465.80	\$ 22,643.40	\$ 26,674.90	\$ 623,659.40
New Hanover		\$ 11,792.75	\$ (11,792.75)	\$ -	\$ -	\$ (11,792.75)	\$ -	\$ -	\$ -
Orange		\$ 264,324.90	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 264,324.90
Pender	3	\$ 37.70	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 597.05	\$ 634.75
Randolph	11	\$ -	\$ -	\$ 2,322.75	\$ 3,020.90	\$ 5,343.65	\$ 3,492.60	\$ 5,181.85	\$ 14,018.10
Totals	127	\$ 903,166.00	\$ 35,002.85	\$ 50,485.75	\$ 48,678.90	\$ 134,167.50	\$ 44,149.40	\$ 42,648.40	\$ 1,124,131.30

County	Undup. Total Children Serv (Jan 15)	1st Quarter Expenditures	Expenditures Sept Serv Oct Pymt	Expenditures Oct Serv Nov Pymt	Expenditures Nov Serv Dec Pymt	2nd Quarter Expenditures	Expenditures Dec Serv Jan Pymt	Expenditures Jan Serv Feb Pymt	Total YTD Expenditures
Alleghany		\$ -	\$ -	\$ 1,955.50	\$ 1,704.25	\$ 3,659.75	\$ 1,260.00	\$ -	\$ 4,919.75
Beaufort		\$ 1,174.00	\$ 382.00	\$ 360.00	\$ 360.00	\$ 1,102.00	\$ -	\$ -	\$ 2,276.00
Brunswick		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camden	5	\$ 4,226.00	\$ 1,302.00	\$ 1,302.00	\$ 1,302.00	\$ 3,906.00	\$ 1,338.40	\$ 1,456.70	\$ 10,927.10
Columbus	13	\$ 26,824.25	\$ 8,739.40	\$ 8,005.90	\$ 6,501.25	\$ 23,246.55	\$ 7,956.00	\$ 5,536.70	\$ 63,563.50
Davidson	43	\$ 78,372.55	\$ 27,818.95	\$ 19,674.50	\$ 18,150.50	\$ 65,643.95	\$ 19,552.55	\$ 18,214.75	\$ 181,783.80
Durham		\$ (1,245.00)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ (1,245.00)
Franklin	126	\$ -	\$ -	\$ -	\$ 81,008.45	\$ 81,008.45	\$ 59,657.90	\$ 52,398.85	\$ 193,065.20
Gaston	29	\$ 25,785.80	\$ 4,838.00	\$ 7,320.00	\$ 8,137.05	\$ 20,295.05	\$ 8,183.55	\$ 4,508.45	\$ 58,772.85
Jones	4	\$ 13,408.35	\$ -	\$ 1,265.00	\$ 1,720.20	\$ 2,985.20	\$ 1,971.00	\$ 1,723.70	\$ 20,088.25
Martin		\$ 21,398.85	\$ 4,234.85	\$ -	\$ -	\$ 4,234.85	\$ -	\$ -	\$ 25,633.70
Perquimans	1	\$ 4,971.35	\$ 600.00	\$ 600.00	\$ 600.00	\$ 1,800.00	\$ 600.00	\$ 694.00	\$ 8,065.35
Totals	221	\$ 174,916.15	\$ 47,915.20	\$ 40,482.90	\$ 119,483.70	\$ 207,881.80	\$ 100,519.40	\$ 84,533.15	\$ 567,850.50