

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 June-10 Service Month\July-10 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)			
	Direct Services Allocation	Expenditures June Serv (July Payment)	Total YTD Expenditures	Unexpended Balance
Alamance	\$5,545,189	\$ 475,594	\$ 475,594	\$ 5,069,595
Alexander	\$1,045,130	\$ 106,965	\$ 106,965	\$ 938,165
Alleghany	\$427,458	\$ 30,539	\$ 30,539	\$ 396,919
Anson	\$959,308	\$ 79,908	\$ 79,908	\$ 879,400
Ashe	\$1,215,330	\$ 111,721	\$ 111,721	\$ 1,103,609
Avery	\$389,183	\$ 36,659	\$ 36,659	\$ 352,524
Beaufort	\$2,087,129	\$ 193,911	\$ 193,911	\$ 1,893,219
Bertie	\$873,308	\$ 66,331	\$ 66,331	\$ 806,978
Bladen	\$1,388,781	\$ 144,692	\$ 144,692	\$ 1,244,089
Brunswick	\$4,652,215	\$ 514,422	\$ 514,422	\$ 4,137,793
Buncombe	\$9,554,721	\$ 966,612	\$ 966,612	\$ 8,588,109
Burke	\$2,260,615	\$ 196,127	\$ 196,127	\$ 2,064,488
Cabarrus	\$5,333,239	\$ 441,744	\$ 441,744	\$ 4,891,495
Caldwell	\$2,922,514	\$ 266,364	\$ 266,364	\$ 2,656,150
Camden	\$171,941	\$ 14,608	\$ 14,608	\$ 157,333
Carteret	\$1,987,891	\$ 183,245	\$ 183,245	\$ 1,804,646
Caswell	\$658,119	\$ 50,155	\$ 50,155	\$ 607,964
Catawba	\$5,568,834	\$ 526,928	\$ 526,928	\$ 5,041,906
Chatham	\$2,339,113	\$ 215,223	\$ 215,223	\$ 2,123,890
Cherokee*				
Chowan	\$727,889	\$ 44,673	\$ 44,673	\$ 683,216
Clay*				
Cleveland	\$3,811,207	\$ 254,663	\$ 254,663	\$ 3,556,544
Columbus	\$2,473,015	\$ 248,787	\$ 248,787	\$ 2,224,228
Craven	\$5,115,045	\$ 457,391	\$ 457,391	\$ 4,657,654
Cumberland	\$15,460,847	\$ 1,378,060	\$ 1,378,060	\$ 14,082,787
Currituck	\$681,215	\$ 61,581	\$ 61,581	\$ 619,634
Dare	\$1,257,920	\$ 109,539	\$ 109,539	\$ 1,148,381
Davidson	\$5,994,417	\$ 539,178	\$ 539,178	\$ 5,455,239
Davie	\$1,193,832	\$ 121,494	\$ 121,494	\$ 1,072,338
Duplin	\$2,898,731	\$ 230,257	\$ 230,257	\$ 2,668,474
Durham	\$16,861,844	\$ 1,498,651	\$ 1,498,651	\$ 15,363,193
Edgecombe	\$2,691,164	\$ 207,099	\$ 207,099	\$ 2,484,065
Forsyth	\$13,714,934	\$ 1,082,280	\$ 1,082,280	\$ 12,632,654
Franklin	\$2,190,007	\$ 205,502	\$ 205,502	\$ 1,984,505
Gaston	\$7,470,825	\$ 579,669	\$ 579,669	\$ 6,891,156
Gates	\$354,116	\$ 30,088	\$ 30,088	\$ 324,028
Graham*				
Granville	\$1,816,506	\$ 120,461	\$ 120,461	\$ 1,696,045
Greene	\$819,692	\$ 95,071	\$ 95,071	\$ 724,621
Guilford	\$20,121,224	\$ 1,562,239	\$ 1,562,239	\$ 18,558,985
Halifax	\$2,231,079	\$ 198,258	\$ 198,258	\$ 2,032,821
Harnett	\$4,742,853	\$ 451,075	\$ 451,075	\$ 4,291,778
Haywood*				
Henderson	\$3,695,985	\$ 364,624	\$ 364,624	\$ 3,331,361
Hertford	\$978,600	\$ 61,237	\$ 61,237	\$ 917,363
Hoke	\$2,219,346	\$ 142,273	\$ 142,273	\$ 2,077,073
Hyde	\$247,589	\$ 10,973	\$ 10,973	\$ 236,617
Iredell	\$5,012,345	\$ 509,537	\$ 509,537	\$ 4,502,808
Jackson*				
Johnston	\$6,145,319	\$ 545,883	\$ 545,883	\$ 5,599,436
Jones	\$496,699	\$ 41,058	\$ 41,058	\$ 455,641
Lee	\$2,411,875	\$ 241,097	\$ 241,097	\$ 2,170,778
Lenoir	\$2,808,835	\$ 263,981	\$ 263,981	\$ 2,544,854
Lincoln	\$1,733,341	\$ 133,432	\$ 133,432	\$ 1,599,909
Macon*				
Madison	\$610,413	\$ 51,204	\$ 51,204	\$ 559,209

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 June-10 Service Month\July-10 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)			
	Direct Services Allocation	Expenditures June Serv (July Payment)	Total YTD Expenditures	Unexpended Balance
Martin	\$1,162,092	\$ 97,228	\$ 97,228	\$ 1,064,864
McDowell	\$1,554,547	\$ 110,445	\$ 110,445	\$ 1,444,102
Mecklenburg	\$39,627,523	\$ 3,780,887	\$ 3,780,887	\$ 35,846,636
Mitchell	\$457,165	\$ 40,723	\$ 40,723	\$ 416,442
Montgomery	\$880,268	\$ 66,472	\$ 66,472	\$ 813,796
Moore	\$2,511,249	\$ 226,913	\$ 226,913	\$ 2,284,336
Nash	\$2,967,386	\$ 255,760	\$ 255,760	\$ 2,711,626
New Hanover	\$7,097,259	\$ 675,036	\$ 675,036	\$ 6,422,223
Northampton	\$946,135	\$ 81,550	\$ 81,550	\$ 864,585
Onslow	\$7,280,604	\$ 600,627	\$ 600,627	\$ 6,679,977
Orange	\$4,132,871	\$ 400,917	\$ 400,917	\$ 3,731,954
Pamlico	\$486,143	\$ 40,696	\$ 40,696	\$ 445,447
Pasquotank	\$1,734,470	\$ 119,568	\$ 119,568	\$ 1,614,902
Pender	\$1,732,979	\$ 168,175	\$ 168,175	\$ 1,564,804
Perquimans	\$351,306	\$ 28,224	\$ 28,224	\$ 323,082
Person	\$1,303,675	\$ 94,266	\$ 94,266	\$ 1,209,409
Pitt	\$7,781,669	\$ 581,810	\$ 581,810	\$ 7,199,859
Polk	\$502,780	\$ 52,497	\$ 52,497	\$ 450,283
Randolph	\$5,245,169	\$ 524,921	\$ 524,921	\$ 4,720,248
Richmond	\$2,020,140	\$ 177,306	\$ 177,306	\$ 1,842,834
Robeson	\$7,189,502	\$ 695,939	\$ 695,939	\$ 6,493,563
Rockingham	\$2,958,205	\$ 225,383	\$ 225,383	\$ 2,732,822
Rowan	\$4,776,577	\$ 377,949	\$ 377,949	\$ 4,398,628
Rutherford	\$2,614,519	\$ 184,301	\$ 184,301	\$ 2,430,219
Sampson	\$2,501,625	\$ 295,745	\$ 295,745	\$ 2,205,881
Scotland	\$1,660,718	\$ 157,307	\$ 157,307	\$ 1,503,411
Stanly	\$2,197,322	\$ 225,116	\$ 225,116	\$ 1,972,206
Stokes	\$1,125,669	\$ 98,707	\$ 98,707	\$ 1,026,962
Surry	\$2,322,577	\$ 248,244	\$ 248,244	\$ 2,074,333
Swain*				
Transylvania	\$943,973	\$ 87,664	\$ 87,664	\$ 856,309
Tyrrell	\$113,302	\$ 7,640	\$ 7,640	\$ 105,662
Union	\$5,838,545	\$ 512,140	\$ 512,140	\$ 5,326,405
Vance	\$1,971,043	\$ 186,922	\$ 186,922	\$ 1,784,121
Wake	\$31,066,693	\$ 2,927,231	\$ 2,927,231	\$ 28,139,462
Warren	\$931,573	\$ 109,989	\$ 109,989	\$ 821,584
Washington	\$625,530	\$ 74,027	\$ 74,027	\$ 551,503
Watauga	\$888,274	\$ 68,837	\$ 68,837	\$ 819,437
Wayne	\$4,325,534	\$ 333,061	\$ 333,061	\$ 3,992,473
Wilkes	\$1,550,920	\$ 140,333	\$ 140,333	\$ 1,410,587
Wilson	\$4,308,406	\$ 372,589	\$ 372,589	\$ 3,935,817
Yadkin	\$935,840	\$ 49,692	\$ 49,692	\$ 886,148
Yancey	\$535,042	\$ 48,159	\$ 48,159	\$ 486,883
Southwestern*	\$9,147,721	\$ 852,578	\$ 852,578	\$ 8,295,143
State Total	\$ 368,673,267	\$ 32,866,634	\$ 32,866,634	\$ 335,806,633

Non Smart Start Allocations July 1, 2010

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services
Smart Start Expenditures by County
June-10 Service Month\July-10 Payment Month

County\ Agency	Smart Start (FS15)			
	Direct Services Allocation **	Expenditures June Serv (July Payment)	Total YTD Expenditures	Unexpended Balance
Alamance	\$ 207,162	\$ 57,553	\$ 57,553	\$ 149,609
Alexander	\$ 57,590	\$ 14,606	\$ 14,606	\$ 42,984
Alleghany	\$ 16,686	\$ -	\$ -	\$ 16,686
Anson	\$ 45,377	\$ 14,690	\$ 14,690	\$ 30,687
Ashe	\$ 38,816	\$ 10,434	\$ 10,434	\$ 28,382
Avery	\$ 25,192	\$ 7,073	\$ 7,073	\$ 18,119
Beaufort	\$ 77,761	\$ 21,993	\$ 21,993	\$ 55,768
Bertie	\$ 34,591	\$ -	\$ -	\$ 34,591
Bladen	\$ 39,122	\$ -	\$ -	\$ 39,122
Brunswick	\$ 190,102	\$ (126)	\$ (126)	\$ 190,228
Buncombe	\$ 156,854	\$ 77,146	\$ 77,146	\$ 79,708
Burke	\$ 232,924	\$ 61,858	\$ 61,858	\$ 171,066
Cabarrus	\$ 198,303	\$ 71,098	\$ 71,098	\$ 127,205
Caldwell	\$ 178,753	\$ 47,981	\$ 47,981	\$ 130,772
Camden	\$ 9,884	\$ 3,433	\$ 3,433	\$ 6,451
Carteret	\$ 4,659	\$ -	\$ -	\$ 4,659
Caswell	\$ 29,036	\$ 9,483	\$ 9,483	\$ 19,553
Catawba	\$ 299,153	\$ 89,452	\$ 89,452	\$ 209,701
Chatham	\$ 81,448	\$ 26,671	\$ 26,671	\$ 54,777
Cherokee*				
Chowan				
Clay*				
Cleveland	\$ 186,534	\$ 77,544	\$ 77,544	\$ 108,990
Columbus	\$ 107,817	\$ 291	\$ 291	\$ 107,526
Craven	\$ 162,404	\$ 47,491	\$ 47,491	\$ 114,913
Cumberland	\$ 847,987	\$ 269,368	\$ 269,368	\$ 578,619
Currituck	\$ 28,003	\$ 2,742	\$ 2,742	\$ 25,261
Dare	\$ 40,818	\$ 13,295	\$ 13,295	\$ 27,523
Davidson				
Davie	\$ 47,056	\$ 15,961	\$ 15,961	\$ 31,095
Duplin	\$ 102,672	\$ 44,328	\$ 44,328	\$ 58,344
Durham				
Edgecombe				
Forsyth				
Franklin	\$ 71,303	\$ 31,736	\$ 31,736	\$ 39,567
Gaston	\$ 310,818	\$ 44,920	\$ 44,920	\$ 265,898
Gates	\$ 14,825	\$ 6,784	\$ 6,784	\$ 8,041
Graham*				
Granville	\$ 64,857	\$ 25,387	\$ 25,387	\$ 39,470
Greene	\$ 69,389	\$ -	\$ -	\$ 69,389
Guilford	\$ 369,449	\$ 49,998	\$ 49,998	\$ 319,451
Halifax	\$ 113,538	\$ 36,729	\$ 36,729	\$ 76,809
Harnett	\$ 170,000	\$ -	\$ -	\$ 170,000
Haywood*				
Henderson	\$ 138,706	\$ 30,899	\$ 30,899	\$ 107,807
Hertford	\$ 42,297	\$ 14,196	\$ 14,196	\$ 28,101
Hoke	\$ 49,492	\$ 6,603	\$ 6,603	\$ 42,889
Hyde	\$ 3,664	\$ 1,405	\$ 1,405	\$ 2,259
Iredell	\$ 213,224	\$ -	\$ -	\$ 213,224
Jackson*				
Johnston	\$ 394,667	\$ 69,018	\$ 69,018	\$ 325,649
Jones				
Lee	\$ 92,965	\$ -	\$ -	\$ 92,965
Lenoir				
Lincoln	\$ 114,730	\$ 27,075	\$ 27,075	\$ 87,655
Macon*				

SFY 10-11 DCD Summary of Subsidized Child Day Care Services
Smart Start Expenditures by County
June-10 Service Month\July-10 Payment Month

County\ Agency	Smart Start (FS15)			
	Direct Services Allocation **	Expenditures June Serv (July Payment)	Total YTD Expenditures	Unexpended Balance
Madison				
Martin	\$ 58,446	\$ -	\$ -	\$ 58,446
McDowell	\$ 68,871	\$ 4,050	\$ 4,050	\$ 64,821
Mecklenburg	\$ 1,822,543	\$ 283,480	\$ 283,480	\$ 1,539,063
Mitchell	\$ 29,616	\$ 10,845	\$ 10,845	\$ 18,771
Montgomery				
Moore	\$ 69,000	\$ 26,881	\$ 26,881	\$ 42,119
Nash				
New Hanover	\$ 188,126	\$ (5)	\$ (5)	\$ 188,131
Northampton	\$ 18,553	\$ 1,505	\$ 1,505	\$ 17,048
Onslow	\$ -	\$ -	\$ -	\$ -
Orange				
Pamlico	\$ 17,040	\$ 5,590	\$ 5,590	\$ 11,450
Pasquotank	\$ 77,419	\$ 27,668	\$ 27,668	\$ 49,751
Pender	\$ 54,333	\$ 13,052	\$ 13,052	\$ 41,281
Perquimans	\$ 36,536	\$ 6,909	\$ 6,909	\$ 29,627
Person	\$ 52,500	\$ 17,458	\$ 17,458	\$ 35,042
Pitt	\$ 175,336	\$ 55,986	\$ 55,986	\$ 119,350
Polk	\$ 15,000	\$ -	\$ -	\$ 15,000
Randolph	\$ 206,825	\$ 65,379	\$ 65,379	\$ 141,446
Richmond	\$ 68,000	\$ 19,194	\$ 19,194	\$ 48,806
Robeson	\$ 361,541	\$ 58,831	\$ 58,831	\$ 302,710
Rockingham	\$ 128,635	\$ 33,755	\$ 33,755	\$ 94,880
Rowan				
Rutherford	\$ 148,122	\$ 40,994	\$ 40,994	\$ 107,128
Sampson	\$ 79,287	\$ -	\$ -	\$ 79,287
Scotland	\$ 53,135	\$ (639)	\$ (639)	\$ 53,774
Stanly	\$ 122,682	\$ 40,251	\$ 40,251	\$ 82,431
Stokes	\$ 79,574	\$ 18,468	\$ 18,468	\$ 61,106
Surry	\$ 220,794	\$ 17,648	\$ 17,648	\$ 203,146
Swain*				
Transylvania	\$ 32,168	\$ 5,082	\$ 5,082	\$ 27,086
Tyrrell				
Union	\$ 314,805	\$ 49,458	\$ 49,458	\$ 265,347
Vance	\$ 123,903	\$ 48,275	\$ 48,275	\$ 75,628
Wake	\$ 1,828,621	\$ 641,563	\$ 641,563	\$ 1,187,058
Warren	\$ 38,750	\$ 7,820	\$ 7,820	\$ 30,930
Washington	\$ 36,626	\$ -	\$ -	\$ 36,626
Watauga	\$ 32,978	\$ 5,758	\$ 5,758	\$ 27,220
Wayne	\$ 175,848	\$ 62,636	\$ 62,636	\$ 113,212
Wilkes	\$ 146,822	\$ 8,892	\$ 8,892	\$ 137,930
Wilson				
Yadkin	\$ 62,310	\$ 10,962	\$ 10,962	\$ 51,348
Yancey	\$ 8,353	\$ -	\$ -	\$ 8,353
Southwestern*	\$ 224,393	\$ 57,414	\$ 57,414	\$ 166,979
State Total	\$ 12,858,119	\$ 2,974,274	\$ 2,974,274	\$ 9,883,845

Smart Start Allocations as of July 1, 2010

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 June-10 Service Month\July-10 Payment Month

County\ Agency	1st Quarter Funds Set-Aside for Time Limited Vouchers				
	SFY 10-11 Funds for Time- Limited Vouchers	Expenditures June Serv (July Payment)	Total YTD Expenditures	Unexpended Balance	Balance July and August Service Months
Alamance	\$ -	\$ -	\$ -	\$ -	\$ -
Alexander	\$ -	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ 22,495	\$ 7,485	\$ 7,485	\$ 15,010	\$ 7,505
Anson	\$ 23,036	\$ 11,729	\$ 11,729	\$ 11,307	\$ 5,654
Ashe	\$ -	\$ -	\$ -	\$ -	\$ -
Avery	\$ -	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 29,409	\$ 11,247	\$ 11,247	\$ 18,162	\$ 9,081
Bertie	\$ 32,960	\$ 10,805	\$ 10,805	\$ 22,155	\$ 11,078
Bladen	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ -	\$ -	\$ -	\$ -	\$ -
Burke	\$ -	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ 16,224	\$ 6,184	\$ 6,184	\$ 10,040	\$ 5,020
Caldwell	\$ -	\$ -	\$ -	\$ -	\$ -
Camden	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ -	\$ -	\$ -	\$ -	\$ -
Caswell	\$ -	\$ -	\$ -	\$ -	\$ -
Catawba	\$ -	\$ -	\$ -	\$ -	\$ -
Chatham	\$ 68,349	\$ 14,549	\$ 14,549	\$ 53,800	\$ 26,900
Cherokee*	\$ -	\$ -	\$ -	\$ -	\$ -
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -
Clay*	\$ -	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ 78,101	\$ 38,869	\$ 38,869	\$ 39,232	\$ 19,616
Columbus	\$ -	\$ -	\$ -	\$ -	\$ -
Craven	\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ -	\$ -	\$ -	\$ -	\$ -
Currituck	\$ -	\$ -	\$ -	\$ -	\$ -
Dare	\$ 39,375	\$ 13,144	\$ 13,144	\$ 26,231	\$ 13,116
Davidson	\$ -	\$ -	\$ -	\$ -	\$ -
Davie	\$ -	\$ -	\$ -	\$ -	\$ -
Duplin	\$ 299,609	\$ 46,641	\$ 46,641	\$ 252,968	\$ 126,484
Durham	\$ -	\$ -	\$ -	\$ -	\$ -
Edgecombe	\$ -	\$ -	\$ -	\$ -	\$ -
Forsyth	\$ 339,636	\$ 108,805	\$ 108,805	\$ 230,831	\$ 115,416
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	\$ 375,506	\$ 100,947	\$ 100,947	\$ 274,559	\$ 137,279
Gates	\$ -	\$ -	\$ -	\$ -	\$ -
Graham*	\$ -	\$ -	\$ -	\$ -	\$ -
Granville	\$ 30,853	\$ 12,866	\$ 12,866	\$ 17,987	\$ 8,994
Greene	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	\$ 459,828	\$ 152,304	\$ 152,304	\$ 307,524	\$ 153,762
Halifax	\$ -	\$ -	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -	\$ -	\$ -
Haywood*	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -
Hertford	\$ 82,250	\$ 20,289	\$ 20,289	\$ 61,961	\$ 30,980
Hoke	\$ -	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ 4,405	\$ 4,405	\$ (4,405)	\$ (2,203)
Iredell	\$ 126,610	\$ 42,853	\$ 42,853	\$ 83,757	\$ 41,879
Jackson*	\$ -	\$ -	\$ -	\$ -	\$ -
Johnston	\$ -	\$ -	\$ -	\$ -	\$ -
Jones	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ -	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -	\$ -	\$ -
Macon*	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 6,033	\$ 1,413	\$ 1,413	\$ 4,620	\$ 2,310

**SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
June-10 Service Month\July-10 Payment Month**

County\ Agency	1st Quarter Funds Set-Aside for Time Limited Vouchers				
	SFY 10-11 Funds for Time- Limited Vouchers	Expenditures June Serv (July Payment)	Total YTD Expenditures	Unexpended Balance	Balance July and August Service Months
Martin	\$ -	\$ -	\$ -	\$ -	\$ -
McDowell	\$ 4,956	\$ 2,015	\$ 2,015	\$ 2,941	\$ 1,470
Mecklenburg	\$ 1,233,607	\$ -	\$ -	\$ 1,233,607	\$ 616,804
Mitchell	\$ 10,043	\$ 1,855	\$ 1,855	\$ 8,188	\$ 4,094
Montgomery	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -	\$ -	\$ -
Nash	\$ 74,832	\$ 24,891	\$ 24,891	\$ 49,941	\$ 24,971
New Hanover	\$ -	\$ -	\$ -	\$ -	\$ -
Northampton	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -	\$ -
Orange					
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -	\$ -
Pender	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 10,901	\$ 3,765	\$ 3,765	\$ 7,136	\$ 3,568
Person	\$ -	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 346,496	\$ 110,853	\$ 110,853	\$ 235,643	\$ 117,821
Polk	\$ -	\$ -	\$ -	\$ -	\$ -
Randolph		\$ -	\$ -	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -	\$ -	\$ -
Robeson	\$ -	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ 67,784	\$ 24,301	\$ 24,301	\$ 43,483	\$ 21,742
Rowan	\$ -	\$ -	\$ -	\$ -	\$ -
Rutherford	\$ 167,301	\$ 35,985	\$ 35,985	\$ 131,317	\$ 65,658
Sampson	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland	\$ 110,648	\$ 28,983	\$ 28,983	\$ 81,665	\$ 40,833
Stanly	\$ -	\$ -	\$ -	\$ -	\$ -
Stokes	\$ -	\$ -	\$ -	\$ -	\$ -
Surry	\$ -	\$ -	\$ -	\$ -	\$ -
Swain*	\$ -	\$ -		\$ -	\$ -
Transylvania	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 2,474	\$ 2,140	\$ 2,140	\$ 334	\$ 167
Union	\$ -	\$ -	\$ -	\$ -	\$ -
Vance	\$ -	\$ -	\$ -	\$ -	\$ -
Wake	\$ -	\$ -	\$ -	\$ -	\$ -
Warren	\$ 1,876	\$ 933	\$ 933	\$ 943	\$ 472
Washington	\$ -	\$ -	\$ -	\$ -	\$ -
Watauga	\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	\$ -	\$ -	\$ -	\$ -	\$ -
Wilkes	\$ 31,652	\$ 15,193	\$ 15,193	\$ 16,459	\$ 8,229
Wilson	\$ 140,320	\$ 59,443	\$ 59,443	\$ 80,877	\$ 40,438
Yadkin	\$ -	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -	\$ -
Southwestern*	\$ -	\$ -	\$ -	\$ -	\$ -
State Total	\$ 4,233,166	\$ 914,891	\$ 914,891	\$ 3,318,274	\$ 1,659,137

1st Quarter Funds for Time-Limited Vouchers

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

June-10 Service Month\July-10 Payment Month

County\ Agency	Combined Allocations			
	Direct Services Allocation for 1st Quarter	Expenditures June Serv (July Payment)	Total YTD Expenditures	Unexpended Balance
Alamance	\$ 5,752,351	\$ 533,147	\$ 533,147	\$ 5,219,204
Alexander	\$ 1,102,720	\$ 121,572	\$ 121,572	\$ 981,148
Alleghany	\$ 444,144	\$ 38,024	\$ 38,024	\$ 406,120
Anson	\$ 1,004,685	\$ 106,328	\$ 106,328	\$ 898,357
Ashe	\$ 1,254,146	\$ 122,155	\$ 122,155	\$ 1,131,991
Avery	\$ 414,375	\$ 43,732	\$ 43,732	\$ 370,643
Beaufort	\$ 2,164,890	\$ 227,150	\$ 227,150	\$ 1,937,740
Bertie	\$ 907,899	\$ 77,136	\$ 77,136	\$ 830,764
Bladen	\$ 1,427,903	\$ 144,692	\$ 144,692	\$ 1,283,211
Brunswick	\$ 4,842,317	\$ 514,296	\$ 514,296	\$ 4,328,021
Buncombe	\$ 9,711,575	\$ 1,043,758	\$ 1,043,758	\$ 8,667,817
Burke	\$ 2,493,539	\$ 257,985	\$ 257,985	\$ 2,235,554
Cabarrus	\$ 5,531,542	\$ 519,026	\$ 519,026	\$ 5,012,516
Caldwell	\$ 3,101,267	\$ 314,346	\$ 314,346	\$ 2,786,921
Camden	\$ 181,825	\$ 18,041	\$ 18,041	\$ 163,784
Carteret	\$ 1,992,550	\$ 183,245	\$ 183,245	\$ 1,809,305
Caswell	\$ 687,155	\$ 59,637	\$ 59,637	\$ 627,518
Catawba	\$ 5,867,987	\$ 616,381	\$ 616,381	\$ 5,251,606
Chatham	\$ 2,420,561	\$ 256,443	\$ 256,443	\$ 2,164,118
Cherokee*				
Chowan	\$ 727,889	\$ 44,673	\$ 44,673	\$ 683,216
Clay*				
Cleveland	\$ 3,997,741	\$ 371,076	\$ 371,076	\$ 3,626,665
Columbus	\$ 2,580,832	\$ 249,079	\$ 249,079	\$ 2,331,753
Craven	\$ 5,277,449	\$ 504,882	\$ 504,882	\$ 4,772,567
Cumberland	\$ 16,308,834	\$ 1,647,428	\$ 1,647,428	\$ 14,661,406
Currituck	\$ 709,218	\$ 64,323	\$ 64,323	\$ 644,895
Dare	\$ 1,298,738	\$ 135,977	\$ 135,977	\$ 1,162,761
Davidson	\$ 5,994,417	\$ 539,178	\$ 539,178	\$ 5,455,239
Davie	\$ 1,240,888	\$ 137,455	\$ 137,455	\$ 1,103,433
Duplin	\$ 3,001,403	\$ 321,226	\$ 321,226	\$ 2,680,177
Durham	\$ 16,861,844	\$ 1,498,651	\$ 1,498,651	\$ 15,363,193
Edgecombe	\$ 2,691,164	\$ 207,099	\$ 207,099	\$ 2,484,065
Forsyth	\$ 13,714,934	\$ 1,191,084	\$ 1,191,084	\$ 12,523,850
Franklin	\$ 2,261,310	\$ 237,238	\$ 237,238	\$ 2,024,072
Gaston	\$ 7,781,643	\$ 725,535	\$ 725,535	\$ 7,056,108
Gates	\$ 368,941	\$ 36,872	\$ 36,872	\$ 332,069
Graham*				
Granville	\$ 1,881,363	\$ 158,713	\$ 158,713	\$ 1,722,650
Greene	\$ 889,081	\$ 95,071	\$ 95,071	\$ 794,010
Guilford	\$ 20,490,673	\$ 1,764,541	\$ 1,764,541	\$ 18,726,132
Halifax	\$ 2,344,617	\$ 234,987	\$ 234,987	\$ 2,109,630
Harnett	\$ 4,912,853	\$ 451,075	\$ 451,075	\$ 4,461,778
Haywood*				
Henderson	\$ 3,834,691	\$ 395,523	\$ 395,523	\$ 3,439,168
Hertford	\$ 1,020,897	\$ 95,723	\$ 95,723	\$ 925,174
Hoke	\$ 2,268,838	\$ 148,876	\$ 148,876	\$ 2,119,962
Hyde	\$ 251,253	\$ 16,783	\$ 16,783	\$ 234,470
Iredell	\$ 5,225,569	\$ 552,390	\$ 552,390	\$ 4,673,179
Jackson*				
Johnston	\$ 6,539,986	\$ 614,901	\$ 614,901	\$ 5,925,085
Jones	\$ 496,699	\$ 41,058	\$ 41,058	\$ 455,641
Lee	\$ 2,504,840	\$ 241,097	\$ 241,097	\$ 2,263,743
Lenoir	\$ 2,808,835	\$ 263,981	\$ 263,981	\$ 2,544,854
Lincoln	\$ 1,848,071	\$ 160,507	\$ 160,507	\$ 1,687,564
Macon*				
Madison	\$ 610,413	\$ 52,617	\$ 52,617	\$ 557,797

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

June-10 Service Month\July-10 Payment Month

County\ Agency	Combined Allocations			
	Direct Services Allocation for 1st Quarter	Expenditures June Serv (July Payment)	Total YTD Expenditures	Unexpended Balance
Martin	\$ 1,220,538	\$ 97,228	\$ 97,228	\$ 1,123,310
McDowell	\$ 1,623,418	\$ 116,510	\$ 116,510	\$ 1,506,908
Mecklenburg	\$ 41,450,066	\$ 4,064,367	\$ 4,064,367	\$ 37,385,699
Mitchell	\$ 486,781	\$ 53,423	\$ 53,423	\$ 433,358
Montgomery	\$ 880,268	\$ 66,472	\$ 66,472	\$ 813,796
Moore	\$ 2,580,249	\$ 253,794	\$ 253,794	\$ 2,326,455
Nash	\$ 2,967,386	\$ 280,651	\$ 280,651	\$ 2,686,735
New Hanover	\$ 7,285,385	\$ 675,031	\$ 675,031	\$ 6,610,354
Northampton	\$ 964,688	\$ 83,055	\$ 83,055	\$ 881,633
Onslow	\$ 7,280,604	\$ 600,627	\$ 600,627	\$ 6,679,977
Orange	\$ 4,132,871	\$ 400,917	\$ 400,917	\$ 3,731,954
Pamlico	\$ 503,183	\$ 46,287	\$ 46,287	\$ 456,896
Pasquotank	\$ 1,811,889	\$ 147,236	\$ 147,236	\$ 1,664,653
Pender	\$ 1,787,312	\$ 181,227	\$ 181,227	\$ 1,606,085
Perquimans	\$ 387,842	\$ 38,898	\$ 38,898	\$ 348,944
Person	\$ 1,356,175	\$ 111,725	\$ 111,725	\$ 1,244,450
Pitt	\$ 7,957,005	\$ 748,649	\$ 748,649	\$ 7,208,356
Polk	\$ 517,780	\$ 52,497	\$ 52,497	\$ 465,283
Randolph	\$ 5,451,994	\$ 590,300	\$ 590,300	\$ 4,861,694
Richmond	\$ 2,088,140	\$ 196,500	\$ 196,500	\$ 1,891,640
Robeson	\$ 7,551,043	\$ 754,770	\$ 754,770	\$ 6,796,273
Rockingham	\$ 3,086,840	\$ 283,439	\$ 283,439	\$ 2,803,402
Rowan	\$ 4,776,577	\$ 377,949	\$ 377,949	\$ 4,398,628
Rutherford	\$ 2,762,641	\$ 261,279	\$ 261,279	\$ 2,501,362
Sampson	\$ 2,580,912	\$ 295,745	\$ 295,745	\$ 2,285,168
Scotland	\$ 1,713,853	\$ 185,651	\$ 185,651	\$ 1,528,202
Stanly	\$ 2,320,004	\$ 265,367	\$ 265,367	\$ 2,054,637
Stokes	\$ 1,205,243	\$ 117,175	\$ 117,175	\$ 1,088,068
Surry	\$ 2,543,371	\$ 265,892	\$ 265,892	\$ 2,277,479
Swain*				
Transylvania	\$ 976,141	\$ 92,746	\$ 92,746	\$ 883,395
Tyrrell	\$ 113,302	\$ 9,780	\$ 9,780	\$ 103,522
Union	\$ 6,153,350	\$ 561,598	\$ 561,598	\$ 5,591,752
Vance	\$ 2,094,946	\$ 235,197	\$ 235,197	\$ 1,859,749
Wake	\$ 32,895,314	\$ 3,568,794	\$ 3,568,794	\$ 29,326,520
Warren	\$ 970,323	\$ 118,742	\$ 118,742	\$ 851,581
Washington	\$ 662,156	\$ 74,027	\$ 74,027	\$ 588,129
Watauga	\$ 921,252	\$ 74,595	\$ 74,595	\$ 846,657
Wayne	\$ 4,501,382	\$ 395,697	\$ 395,697	\$ 4,105,685
Wilkes	\$ 1,697,742	\$ 164,418	\$ 164,418	\$ 1,533,324
Wilson	\$ 4,308,406	\$ 432,033	\$ 432,033	\$ 3,876,373
Yadkin	\$ 998,150	\$ 60,654	\$ 60,654	\$ 937,496
Yancey	\$ 543,395	\$ 48,159	\$ 48,159	\$ 495,236
Southwestern*	\$ 9,372,114	\$ 909,992	\$ 909,992	\$ 8,462,122
State Total	\$ 381,531,386	\$ 36,755,799	\$ 36,755,799	\$ 344,775,588

Combined Allocations as of July 1, 2010

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

**Children Served\Waiting for Child Care Services
June, 2010**

County	Children Served June, 2010				Children on the W. List June, 2010		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,257	88	563	1,393	774	774	
Alexander	320	24	38	381	32	32	
Alleghany	123	2	0	125	28	27	1
Anson	206	105	108	335	95	95	
Ashe	247	27	20	291	85	85	
Avery	141	0	55	159	0	0	
Beaufort	496	43	51	561	236	236	
Bertie	210	7	0	217	115	115	
Bladen	439	51	0	490	0	0	
Brunswick	1,056	29	1	1,085	283	283	
Buncombe	2,284	133	141	2,471	304	304	
Burke	628	47	351	752	295	295	
Cabarrus	1,213	32	168	1,380	700	700	
Caldwell	770	23	116	862	329	329	
Camden	52	7	9	61	26	26	
Carteret	434	31	0	465	261	261	
Caswell	131	9	94	159	97	97	
Catawba	1,794	38	511	1,881	698	698	
Chatham	400	67	210	487	279	279	
Cherokee*							
Chowan	143	1	0	144	123	123	
Clay*							
Cleveland	791	92	210	1,016	469	469	
Columbus	656	69	3	724	324	324	
Craven	1,117	95	113	1,322	339	339	
Cumberland	3,648	605	619	4,706	3,345	3,295	50
Currituck	168	0	9	175	158	158	
Dare	308	16	93	328	244	244	
Davidson	1,408	56	0	1,462	219	219	
Davie	318	13	155	360	103	103	
Duplin	743	101	198	878	106	106	
Durham	3,176	85	0	3,258	1,003	1,003	
Edgecombe	375	158	0	529	119	119	
Forsyth	2,907	463	0	3,359	2,144	2,144	
Franklin	583	1	69	592	44	44	
Gaston	1,991	13	146	2,006	821	821	
Gates	100	9	21	124	0	0	
Graham*							
Granville	309	57	60	424	155	155	
Greene	262	26	0	288	95	95	
Guilford	4,411	440	99	4,930	1,423	1,418	5
Halifax	675	43	99	728	90	90	
Harnett	1,209	55	0	1,258	540	540	
Haywood*							
Henderson	946	61	81	1,021	341	341	
Hertford	281	12	61	327	204	204	
Hoke	424	35	18	476	30	30	
Hyde	47	0	28	48	0	0	
Iredell	1,201	178	0	1,378	913	913	
Jackson*							
Johnston	1,458	91	302	1,549	766	766	
Jones	104	9	0	111	22	22	
Lee	665	36	0	699	300	300	
Lenoir	696	43	0	735	178	178	

**Children Served\Waiting for Child Care Services
June, 2010**

County	Children Served June, 2010				Children on the W. List June, 2010		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	428	10	86	519	0	0	
Macon*							
Madison	160	0	0	160	56	56	
Martin	240	26	0	262	199	199	
McDowell	367	23	13	399	42	42	
Mecklenburg	6,016	1,742	599	8,270	5,386	5,386	
Mitchell	116	0	24	140	0	0	
Montgomery	225	6	0	231	0	0	
Moore	801	12	84	832	0	0	
Nash	715	63	0	777	348	348	
New Hanover	1,497	200	32	1,691	841	841	
Northampton	164	36	4	203	64	64	
Onslow	1,815	45	8	1,862	0	0	
Orange	712	81	0	787	262	262	
Pamlico	141	5	42	162	66	66	
Pasquotank	415	36	75	472	520	520	
Pender	410	48	52	482	151	151	
Perquimans	102	3	22	127	77	77	
Person	260	26	160	300	37	37	
Pitt	1,789	63	121	1,955	1,628	1,628	
Polk	151	0	0	151	0	0	
Randolph	1,495	93	161	1,591	285	285	
Richmond	492	129	52	619	263	263	
Robeson	1,981	148	126	2,251	1,367	1,367	
Rockingham	796	87	84	891	395	395	
Rowan	1,089	88	0	1,176	730	730	
Rutherford	642	67	211	743	408	408	
Sampson	917	44	0	959	233	233	
Scotland	504	121	2	604	255	255	
Stanly	651	38	111	707	190		190
Stokes	247	32	92	315	156	156	
Surry	926	30	59	960	0	0	
Swain*							
Transylvania	178	31	9	218	11	11	
Tyrrell	33	0	0	33	23	23	
Union	1,164	176	593	1,357	531	531	
Vance	624	48	145	778	0	0	
Wake	5,584	513	2,702	6,566	2,606	2,606	
Warren	319	23	27	365	0	0	
Washington	209	15	0	222	88	88	
Watauga	209	13	15	225	0	0	
Wayne	1,151	116	251	1,353	661	661	
Wilkes	409	34	25	466	233	211	22
Wilson	1,008	72	0	1,076	342	342	
Yadkin	187	7	39	233	119	119	
Yancey	139	1	0	140	0	0	
Southwestern*	2,017	27	254	2,067	553	551	2
June, 2010 Totals	82,811	8,004	11,100	94,200	38,381	38,111	270
May, 2010 Totals	83,016	7,955	13,937	96,125	35,789	35,726	63
Change	(205)	49	(2,837)	(1,925)	2,592	2,385	207

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern C Development.

**Children Served\Waiting for Child Care Services
June, 2010**

**Children Served\Waiting for Child Care Services
June, 2010**

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
 June-10 Service Month\July-10 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance	5	14	14	\$ 308.00	\$ 2,756.80	\$ 3,064.80	\$ 3,064.80
Alexander		4	4	\$ -	\$ 1,425.50	\$ 1,425.50	\$ 1,425.50
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson				\$ -	\$ -	\$ -	\$ -
Ashe		5	5	\$ -	\$ 1,481.00	\$ 1,481.00	\$ 1,481.00
Avery	1	1	2	\$ 443.00	\$ 204.00	\$ 647.00	\$ 647.00
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie		5	5	\$ -	\$ 1,766.00	\$ 1,766.00	\$ 1,766.00
Bladen		3	3	\$ -	\$ 795.90	\$ 795.90	\$ 795.90
Brunswick		3	3	\$ -	\$ 1,571.00	\$ 1,571.00	\$ 1,571.00
Buncombe	1	9	9	\$ 436.00	\$ 4,221.00	\$ 4,657.00	\$ 4,657.00
Burke	25	16	32	\$ 4,411.75	\$ 3,534.00	\$ 7,945.75	\$ 7,945.75
Cabarrus		9	9	\$ -	\$ 2,956.45	\$ 2,956.45	\$ 2,956.45
Caldwell		1	1	\$ -	\$ 657.00	\$ 657.00	\$ 657.00
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		10	10	\$ -	\$ 2,991.80	\$ 2,991.80	\$ 2,991.80
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba	3	4	5	\$ 96.50	\$ 1,113.70	\$ 1,210.20	\$ 1,210.20
Chatham	19	2	20	\$ 12,780.00	\$ 750.00	\$ 13,530.00	\$ 13,530.00
Cherokee*							\$ -
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*							\$ -
Cleveland	4	17	18	\$ 1,143.55	\$ 4,926.25	\$ 6,069.80	\$ 6,069.80
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		8	8	\$ -	\$ 1,838.95	\$ 1,838.95	\$ 1,838.95
Cumberland	12	35	44	\$ 4,968.80	\$ 9,099.55	\$ 14,068.35	\$ 14,068.35
Currituck				\$ -	\$ -	\$ -	\$ -
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		17	17	\$ -	\$ 6,314.15	\$ 6,314.15	\$ 6,314.15
Davie	10	17	18	\$ 533.05	\$ 5,233.30	\$ 5,766.35	\$ 5,766.35
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		2	2	\$ -	\$ 676.30	\$ 676.30	\$ 676.30
Edgecombe		4	4	\$ -	\$ 1,031.90	\$ 1,031.90	\$ 1,031.90
Forsyth				\$ -	\$ -	\$ -	\$ -
Franklin				\$ -	\$ -	\$ -	\$ -
Gaston				\$ -	\$ -	\$ -	\$ -
Gates				\$ -	\$ -	\$ -	\$ -
Graham*							\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene				\$ -	\$ -	\$ -	\$ -
Guilford		17	17	\$ -	\$ 5,629.05	\$ 5,629.05	\$ 5,629.05
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett		19	19	\$ -	\$ 6,683.80	\$ 6,683.80	\$ 6,683.80
Haywood*							\$ -
Henderson	17	15	20	\$ 5,791.45	\$ 1,425.35	\$ 7,216.80	\$ 7,216.80
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke				\$ -	\$ -	\$ -	\$ -
Hyde	2	11	11	\$ 110.00	\$ 1,987.70	\$ 2,097.70	\$ 2,097.70
Iredell				\$ -	\$ -	\$ -	\$ -
Jackson*							\$ -
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ -
Lee		11	11	\$ -	\$ 3,370.20	\$ 3,370.20	\$ 3,370.20
Lenoir				\$ -	\$ -	\$ -	\$ -
Lincoln	36	1	36	\$ 12,775.90	\$ 213.00	\$ 12,988.90	\$ 12,988.90

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
 June-10 Service Month\July-10 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Macon*							\$ -
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell		5	5	\$ -	\$ 1,286.15	\$ 1,286.15	\$ 1,286.15
Mecklenburg	15	42	54	\$ 6,321.60	\$ 18,916.80	\$ 25,238.40	\$ 25,238.40
Mitchell				\$ -	\$ -	\$ -	\$ -
Montgomery		6	6	\$ -	\$ 1,537.95	\$ 1,537.95	\$ 1,537.95
Moore		1	1	\$ -	\$ 171.15	\$ 171.15	\$ 171.15
Nash		2	2	\$ -	\$ 833.00	\$ 833.00	\$ 833.00
New Hanover		10	10	\$ -	\$ 2,855.45	\$ 2,855.45	\$ 2,855.45
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow		24	24	\$ -	\$ 8,443.50	\$ 8,443.50	\$ 8,443.50
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ -
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender	3	2	3	\$ 683.25	\$ 817.05	\$ 1,500.30	\$ 1,500.30
Perquimans				\$ -	\$ -	\$ -	\$ -
Person				\$ -	\$ -	\$ -	\$ -
Pitt	19	9	27	\$ 9,385.70	\$ 2,357.40	\$ 11,743.10	\$ 11,743.10
Polk				\$ -	\$ -	\$ -	\$ -
Randolph		6	6	\$ -	\$ 2,168.70	\$ 2,168.70	\$ 2,168.70
Richmond		3	3	\$ -	\$ 912.20	\$ 912.20	\$ 912.20
Robeson	1	18	19	\$ 530.00	\$ 8,102.80	\$ 8,632.80	\$ 8,632.80
Rockingham	1	2	2	\$ 79.75	\$ 419.10	\$ 498.85	\$ 498.85
Rowan		14	14	\$ -	\$ 3,689.30	\$ 3,689.30	\$ 3,689.30
Rutherford	5	15	20	\$ 2,104.85	\$ 3,982.75	\$ 6,087.60	\$ 6,087.60
Sampson		1	1	\$ -	\$ 222.75	\$ 222.75	\$ 222.75
Scotland		3	3	\$ -	\$ 384.50	\$ 384.50	\$ 384.50
Stanly		13	13	\$ -	\$ 5,305.40	\$ 5,305.40	\$ 5,305.40
Stokes				\$ -	\$ -	\$ -	\$ -
Surry	2	157	158	\$ 242.60	\$ 19,285.85	\$ 19,528.45	\$ 19,528.45
Swain*							\$ -
Transylvania				\$ -	\$ -	\$ -	\$ -
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	11	16	17	\$ 1,458.45	\$ 6,535.85	\$ 7,994.30	\$ 7,994.30
Vance				\$ -	\$ -	\$ -	\$ -
Wake	47	40	54	\$ 13,177.75	\$ 14,133.00	\$ 27,310.75	\$ 27,310.75
Warren	1		1	\$ 196.35	\$ -	\$ 196.35	\$ 196.35
Washington				\$ -	\$ -	\$ -	\$ -
Watauga		1	1	\$ -	\$ 475.10	\$ 475.10	\$ 475.10
Wayne	81	27	102	\$ 7,123.20	\$ 5,580.50	\$ 12,703.70	\$ 12,703.70
Wilkes		5	5	\$ -	\$ 1,611.60	\$ 1,611.60	\$ 1,611.60
Wilson		9	9	\$ -	\$ 4,249.20	\$ 4,249.20	\$ 4,249.20
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
Southwestern*		8	8	\$ -	\$ 7,584.80	\$ 7,584.80	\$ 7,584.80
June 2010 Totals	321	699	915	\$ 85,101.50	\$ 196,515.50	\$ 281,617.00	\$ 281,617.00

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
 For the June-10 Service Month\July-10 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 281,982	\$ 20,063	\$ 302,045	\$ 31,687	\$ 5,884	\$ 37,571	\$ 250,295	\$ 14,179	\$ 264,474
Alexander	\$ 80,000	\$ 5,000	\$ 85,000	\$ 5,888	\$ 5,822	\$ 11,711	\$ 74,112	\$ (822)	\$ 73,289
Alleghany	\$ 80,000	\$ -	\$ 80,000	\$ 8,362	\$ -	\$ 8,362	\$ 71,638	\$ -	\$ 71,638
Anson	\$ 80,000	\$ 3,000	\$ 83,000	\$ 9,806	\$ 1,740	\$ 11,546	\$ 70,194	\$ 1,260	\$ 71,454
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 9,495	\$ -	\$ 9,495	\$ 70,505	\$ -	\$ 70,505
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 9,550	\$ -	\$ 9,550	\$ 70,450	\$ -	\$ 70,450
Beaufort	\$ 104,035	\$ -	\$ 104,035	\$ 13,165	\$ -	\$ 13,165	\$ 90,870	\$ -	\$ 90,870
Bertie	\$ 80,000	\$ 3,008	\$ 83,008	\$ 8,559	\$ -	\$ 8,559	\$ 71,441	\$ 3,008	\$ 74,449
Bladen	\$ 80,000	\$ 8,750	\$ 88,750	\$ 4,475	\$ 9,211	\$ 13,686	\$ 75,525	\$ (461)	\$ 75,064
Brunswick	\$ 219,715	\$ -	\$ 219,715	\$ 18,219	\$ -	\$ 18,219	\$ 201,496	\$ -	\$ 201,496
Buncombe	\$ 433,812	\$ -	\$ 433,812	\$ -	\$ -	\$ -	\$ 433,812	\$ -	\$ 433,812
Burke	\$ 117,480	\$ 9,554	\$ 127,034	\$ 10,862	\$ 5,559	\$ 16,422	\$ 106,618	\$ 3,995	\$ 110,612
Cabarrus	\$ 262,762	\$ 35,000	\$ 297,762	\$ 24,329	\$ 20,984	\$ 45,313	\$ 238,433	\$ 14,016	\$ 252,449
Caldwell	\$ 143,990	\$ -	\$ 143,990	\$ 8,357	\$ 12,909	\$ 21,266	\$ 135,633	\$ (12,909)	\$ 122,724
Camden	\$ 80,000	\$ 859	\$ 80,859	\$ 6,710	\$ -	\$ 6,710	\$ 73,290	\$ 859	\$ 74,149
Carteret	\$ 100,236	\$ -	\$ 100,236	\$ 12,887	\$ -	\$ 12,887	\$ 87,349	\$ -	\$ 87,349
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 6,133	\$ -	\$ 6,133	\$ 73,867	\$ -	\$ 73,867
Catawba	\$ 273,097	\$ 47,478	\$ 320,575	\$ 44,237	\$ -	\$ 44,237	\$ 228,860	\$ 47,478	\$ 276,338
Chatham	\$ 114,284	\$ -	\$ 114,284	\$ -	\$ -	\$ -	\$ 114,284	\$ -	\$ 114,284
Cherokee									
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 9,640	\$ -	\$ 9,640	\$ 70,360	\$ -	\$ 70,360
Clay									
Cleveland	\$ 194,767	\$ 33,644	\$ 228,411	\$ 12,769	\$ 9,972	\$ 22,741	\$ 181,998	\$ 23,672	\$ 205,670
Columbus	\$ 129,035	\$ 8,625	\$ 137,660	\$ 19,500	\$ 6,068	\$ 25,569	\$ 109,535	\$ 2,557	\$ 112,091
Craven	\$ 254,313	\$ 10,061	\$ 264,374	\$ 20,780	\$ 9,557	\$ 30,337	\$ 233,533	\$ 504	\$ 234,037
Cumberland	\$ 725,024	\$ 68,215	\$ 793,239	\$ 52,091	\$ 50,711	\$ 102,802	\$ 672,933	\$ 17,504	\$ 690,437
Currituck	\$ 80,000	\$ 2,435	\$ 82,435	\$ 8,208	\$ -	\$ 8,208	\$ 71,792	\$ 2,435	\$ 74,227
Dare	\$ 80,000	\$ 10,205	\$ 90,205	\$ 9,807	\$ 8,540	\$ 18,347	\$ 70,193	\$ 1,665	\$ 71,858
Davidson	\$ 289,115	\$ -	\$ 289,115	\$ 24,721	\$ -	\$ 24,721	\$ 264,394	\$ -	\$ 264,394
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 6,249	\$ 2,421	\$ 8,670	\$ 73,751	\$ (2,421)	\$ 71,330
Duplin	\$ 135,956	\$ 12,158	\$ 148,114	\$ 10,726	\$ 6,129	\$ 16,855	\$ 125,230	\$ 6,029	\$ 131,259
Durham	\$ 769,485	\$ -	\$ 769,485	\$ 66,046	\$ -	\$ 66,046	\$ 703,439	\$ -	\$ 703,439
Edgecombe	\$ 139,023	\$ 23,912	\$ 162,935	\$ -	\$ 31,756	\$ 31,756	\$ 139,023	\$ (7,844)	\$ 131,179
Forsyth	\$ 666,501	\$ -	\$ 666,501	\$ 56,134	\$ -	\$ 56,134	\$ 610,367	\$ -	\$ 610,367
Franklin	\$ 104,734	\$ 6,468	\$ 111,202	\$ 16,345	\$ 4,564	\$ 20,909	\$ 88,389	\$ 1,904	\$ 90,293
Gaston	\$ 359,103	\$ 18,778	\$ 377,881	\$ 51,138	\$ -	\$ 51,138	\$ 307,965	\$ 18,778	\$ 326,743
Gates	\$ 80,000	\$ 1,289	\$ 81,289	\$ 6,137	\$ -	\$ 6,137	\$ 73,863	\$ 1,289	\$ 75,152
Graham									
Granville	\$ 93,260	\$ 7,578	\$ 100,838	\$ 7,156	\$ 6,542	\$ 13,698	\$ 86,104	\$ 1,036	\$ 87,140
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 6,635	\$ -	\$ 6,635	\$ 73,365	\$ -	\$ 73,365
Guilford	\$ 960,881	\$ 27,250	\$ 988,131	\$ 170,562	\$ 12,375	\$ 182,937	\$ 790,319	\$ 14,875	\$ 805,194
Halifax	\$ 115,914	\$ 7,600	\$ 123,514	\$ 23,843	\$ 8,631	\$ 32,474	\$ 92,071	\$ (1,031)	\$ 91,040
Harnett	\$ 246,663	\$ 14,603	\$ 261,266	\$ 32,156	\$ -	\$ 32,156	\$ 214,507	\$ 14,603	\$ 229,110
Haywood									
Henderson	\$ 177,901	\$ 18,432	\$ 196,333	\$ 15,722	\$ 6,620	\$ 22,342	\$ 162,179	\$ 11,812	\$ 173,991
Hertford	\$ 80,000	\$ 3,750	\$ 83,750	\$ 13,714	\$ 54	\$ 13,768	\$ 66,286	\$ 3,696	\$ 69,982
Hoke	\$ 114,253	\$ 11,966	\$ 126,219	\$ 22,367	\$ 1,501	\$ 23,868	\$ 91,886	\$ 10,465	\$ 102,351
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 8,775	\$ -	\$ 8,775	\$ 71,226	\$ -	\$ 71,226
Iredell	\$ 218,986	\$ 14,336	\$ 233,322	\$ 33,591	\$ -	\$ 33,591	\$ 185,395	\$ 14,336	\$ 199,731
Jackson									
Johnston	\$ 302,951	\$ 32,500	\$ 335,451	\$ 20,897	\$ 24,905	\$ 45,802	\$ 282,054	\$ 7,595	\$ 289,649
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 5,750	\$ -	\$ 5,750	\$ 74,250	\$ -	\$ 74,250
Lee	\$ 116,331	\$ -	\$ 116,331	\$ 7,486	\$ -	\$ 7,486	\$ 108,845	\$ -	\$ 108,845
Lenoir	\$ 135,907	\$ -	\$ 135,907	\$ 13,832	\$ -	\$ 13,832	\$ 122,075	\$ -	\$ 122,075
Lincoln	\$ 103,423	\$ 13,145	\$ 116,568	\$ 9,564	\$ 2,256	\$ 11,821	\$ 93,859	\$ 10,889	\$ 104,747
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 7,083	\$ -	\$ 7,083	\$ 72,917	\$ -	\$ 72,917
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 5,995	\$ -	\$ 5,995	\$ 74,005	\$ -	\$ 74,005
Martin	\$ 80,000	\$ -	\$ 80,000	\$ 8,738	\$ 5,372	\$ 14,110	\$ 71,262	\$ (5,372)	\$ 65,890
McDowell	\$ 81,084	\$ 11,163	\$ 92,247	\$ 9,609	\$ 1,893	\$ 11,502	\$ 71,475	\$ 9,270	\$ 80,745
Mecklenburg	\$ 1,894,423	\$ 65,000	\$ 1,959,423	\$ 154,678	\$ 19,891	\$ 174,569	\$ 1,739,745	\$ 45,109	\$ 1,784,854
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 7,066	\$ -	\$ 7,066	\$ 72,934	\$ -	\$ 72,934
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 11,837	\$ -	\$ 11,837	\$ 68,163	\$ -	\$ 68,163
Moore	\$ 120,562	\$ 10,995	\$ 131,557	\$ 14,348	\$ -	\$ 14,348	\$ 106,214	\$ 10,995	\$ 117,209
Nash	\$ 149,413	\$ 23,912	\$ 173,325	\$ 24,319	\$ 6,177	\$ 30,496	\$ 125,094	\$ 17,735	\$ 142,829
New Hanover	\$ 359,567	\$ -	\$ 359,567	\$ 43,755	\$ 7,314	\$ 51,069	\$ 315,812	\$ (7,314)	\$ 308,498
Northampton	\$ 80,000	\$ 1,750	\$ 81,750	\$ 12,440	\$ 765	\$ 13,206	\$ 67,560	\$ 985	\$ 68,545
Onslow	\$ 469,790	\$ 305,297	\$ 775,087	\$ 51,587	\$ 14,263	\$ 65,850	\$ 418,203	\$ 291,034	\$ 709,237
Orange	\$ 193,761	\$ -	\$ 193,761	\$ 32,739	\$ -	\$ 32,739	\$ 161,022	\$ -	\$ 161,022

SFY 10-11 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the June-10 Service Month\July-10 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 6,933	\$ -	\$ 6,933	\$ 73,067	\$ -	\$ 73,067
Pasquotank	\$ 90,616	\$ 6,732	\$ 97,348	\$ 25,278	\$ -	\$ 25,278	\$ 65,338	\$ 6,732	\$ 72,070
Pender	\$ 82,913	\$ 11,599	\$ 94,512	\$ 21,124	\$ -	\$ 21,124	\$ 61,789	\$ 11,599	\$ 73,388
Perquimans	\$ 80,000	\$ 1,898	\$ 81,898	\$ 6,721	\$ 214	\$ 6,935	\$ 73,279	\$ 1,684	\$ 74,963
Person	\$ 80,000	\$ 5,000	\$ 85,000	\$ 12,647	\$ -	\$ 12,647	\$ 67,353	\$ 5,000	\$ 72,353
Pitt	\$ 357,317	\$ -	\$ 357,317	\$ 42,011	\$ -	\$ 42,011	\$ 315,306	\$ -	\$ 315,306
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 6,603	\$ -	\$ 6,603	\$ 73,397	\$ -	\$ 73,397
Randolph	\$ 251,872	\$ 28,750	\$ 280,622	\$ 11,725	\$ 24,609	\$ 36,334	\$ 240,147	\$ 4,141	\$ 244,288
Richmond	\$ 97,828	\$ -	\$ 97,828	\$ 6,649	\$ 4,096	\$ 10,745	\$ 91,179	\$ (4,096)	\$ 87,083
Robeson	\$ 343,007	\$ 5,388	\$ 348,395	\$ 45,489	\$ -	\$ 45,489	\$ 297,518	\$ 5,388	\$ 302,906
Rockingham	\$ 151,085	\$ 11,186	\$ 162,271	\$ 6,420	\$ 6,087	\$ 12,507	\$ 144,665	\$ 5,099	\$ 149,764
Rowan	\$ 231,206	\$ -	\$ 231,206	\$ -	\$ -	\$ -	\$ 231,206	\$ -	\$ 231,206
Rutherford	\$ 127,961	\$ 10,000	\$ 137,961	\$ 11,153	\$ 2,722	\$ 13,875	\$ 116,808	\$ 7,278	\$ 124,086
Sampson	\$ 120,663	\$ 6,009	\$ 126,672	\$ 11,347	\$ -	\$ 11,347	\$ 109,316	\$ 6,009	\$ 115,325
Scotland	\$ 80,000	\$ 4,000	\$ 84,000	\$ 10,168	\$ 1,992	\$ 12,160	\$ 69,832	\$ 2,008	\$ 71,840
Stanly	\$ 104,370	\$ 13,320	\$ 117,690	\$ 12,117	\$ 3,288	\$ 15,404	\$ 92,253	\$ 10,032	\$ 102,286
Stokes	\$ 80,000	\$ 8,444	\$ 88,444	\$ 6,746	\$ 4,821	\$ 11,567	\$ 73,254	\$ 3,623	\$ 76,877
Surry	\$ 111,501	\$ 6,829	\$ 118,330	\$ 13,435	\$ 6,410	\$ 19,845	\$ 98,066	\$ 419	\$ 98,485
Swain									
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 8,009	\$ -	\$ 8,009	\$ 71,991	\$ -	\$ 71,991
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 7,999	\$ -	\$ 7,999	\$ 72,001	\$ -	\$ 72,001
Union	\$ 288,055	\$ 48,686	\$ 336,741	\$ 42,971	\$ 8,543	\$ 51,514	\$ 245,084	\$ 40,143	\$ 285,227
Vance	\$ 102,993	\$ 9,205	\$ 112,198	\$ 11,004	\$ 9,054	\$ 20,058	\$ 91,989	\$ 151	\$ 92,140
Wake	\$ 1,416,098	\$ 91,431	\$ 1,507,529	\$ 144,580	\$ 46,799	\$ 191,379	\$ 1,271,518	\$ 44,632	\$ 1,316,150
Warren	\$ 80,000	\$ 2,600	\$ 82,600	\$ -	\$ -	\$ -	\$ 80,000	\$ 2,600	\$ 82,600
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 4,504	\$ -	\$ 4,504	\$ 75,496	\$ -	\$ 75,496
Watauga	\$ 80,000	\$ 10,000	\$ 90,000	\$ 22,989	\$ 12,228	\$ 35,217	\$ 57,011	\$ (2,228)	\$ 54,783
Wayne	\$ 223,028	\$ 11,250	\$ 234,278	\$ 25,254	\$ 4,073	\$ 29,327	\$ 197,774	\$ 7,177	\$ 204,951
Wilkes	\$ 80,000	\$ 22,930	\$ 102,930	\$ 15,184	\$ -	\$ 15,184	\$ 64,816	\$ 22,930	\$ 87,746
Wilson	\$ 206,111	\$ -	\$ 206,111	\$ 35,150	\$ -	\$ 35,150	\$ 170,961	\$ -	\$ 170,961
Yadkin	\$ 80,000	\$ 14,400	\$ 94,400	\$ -	\$ 12,069	\$ 12,069	\$ 80,000	\$ 2,331	\$ 82,331
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 8,927	\$ -	\$ 8,927	\$ 71,073	\$ -	\$ 71,073
Southwestern	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Total	\$ 19,020,143	\$ 1,227,436	\$ 20,247,579	\$ 1,962,394.36	\$ 457,390.34	\$ 2,419,784.70	\$ 17,057,749	\$ 770,046	\$ 17,827,794

Allocations as of July, 2010

Notes: Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.
 Region D serves Avery, Mitchell and Yancey counties.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
June-10 Service Month\July-10 Payment Month

County	Undup. Total Children Served (June, 10)	Expenditures June Serv July Pymt	Expenditures July Serv August Pymt	Expenditures August Serv Sept Pymt	1st Quarter Expenditures	Total YTD Expenditures
Burke	1	\$ 138.00	\$ -	\$ -	\$ 138.00	\$ 138.00
Craven		\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	105	\$ 30,786.20	\$ -	\$ -	\$ 30,786.20	\$ 30,786.20
Davidson		\$ -	\$ -	\$ -	\$ -	\$ -
Guilford		\$ -	\$ -	\$ -	\$ -	\$ -
Harnett	1	\$ 372.00	\$ -	\$ -	\$ 372.00	\$ 372.00
Hoke	4	\$ 1,642.00	\$ -	\$ -	\$ 1,642.00	\$ 1,642.00
Moore		\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	195	\$ 56,831.14	\$ -	\$ -	\$ 56,831.14	\$ 56,831.14
Surry		\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell		\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	4	\$ 1,029.25	\$ -	\$ -	\$ 1,029.25	\$ 1,029.25
Southwestern		\$ -	\$ -	\$ -	\$ -	\$ -
Totals	310	\$ 90,798.59	\$ -	\$ -	\$ 90,798.59	\$ 90,798.59

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

June-10 Service Month\July-10 Payment Month

County	Undup. Total Children Serv (June 10)	Expenditures June Serv July Pymt	Expenditures July Serv August Pymt	Expenditures August Serv Sept Pymt	1st Quarter Expenditures	Total YTD Expenditures
Beaufort		\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	4	\$ 535.60	\$ -	\$ -	\$ 535.60	\$ 535.60
Burke	1	\$ 612.00	\$ -	\$ -	\$ 612.00	\$ 612.00
Cabarrus	3	\$ 941.25	\$ -	\$ -	\$ 941.25	\$ 941.25
Chowan	3	\$ 1,277.10	\$ -	\$ -	\$ 1,277.10	\$ 1,277.10
Craven	4	\$ 1,643.80	\$ -	\$ -	\$ 1,643.80	\$ 1,643.80
Cumberland	64	\$ 19,089.80	\$ -	\$ -	\$ 19,089.80	\$ 19,089.80
Currituck	2	\$ 712.15	\$ -	\$ -	\$ 712.15	\$ 712.15
Gates	2	\$ 683.00	\$ -	\$ -	\$ 683.00	\$ 683.00
Granville	1	\$ 235.00	\$ -	\$ -	\$ 235.00	\$ 235.00
Halifax	2	\$ 816.00	\$ -	\$ -	\$ 816.00	\$ 816.00
Harnett	42	\$ 13,726.15	\$ -	\$ -	\$ 13,726.15	\$ 13,726.15
Hoke		\$ -	\$ -	\$ -	\$ -	\$ -
McDowell		\$ -	\$ -	\$ -	\$ -	\$ -
Moore	5	\$ 1,597.80	\$ -	\$ -	\$ 1,597.80	\$ 1,597.80
Onslow	122	\$ 33,701.76	\$ -	\$ -	\$ 33,701.76	\$ 33,701.76
Pasquotank	1	\$ 393.00	\$ -	\$ -	\$ 393.00	\$ 393.00
Randolph	3	\$ 1,368.85	\$ -	\$ -	\$ 1,368.85	\$ 1,368.85
Stanly		\$ -	\$ -	\$ -	\$ -	\$ -
Surry	1	\$ 475.00	\$ -	\$ -	\$ 475.00	\$ 475.00
Wake		\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	19	\$ 1,500.20	\$ -	\$ -	\$ 1,500.20	\$ 1,500.20
Totals	279	\$ 79,308.46	\$ -	\$ -	\$ 79,308.46	\$ 79,308.46

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 Local Funds-Fund Source 55

June-10 Service Month\July-10 Payment Month

County	Undup. Total Children Serv (June 10)	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures Aug Serv (Sept Pymt)	Total YTD Expenditures
Brunswick	1	\$ (154.00)	\$ -	\$ -	\$ (154.00)
Guilford	49	\$ 22,411.75	\$ -	\$ -	\$ 22,411.75
Mecklenburg	13	\$ 5,034.70	\$ -	\$ -	\$ 5,034.70
Randolph		\$ -	\$ -	\$ -	\$ -
Wake	3	\$ 1,887.40	\$ -	\$ -	\$ 1,887.40
Totals	66	\$ 29,179.85	\$ -	\$ -	\$ 29,179.85

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 09-10 Work First (MOE)-Fund Source 71
 June-10 Service Month\July-10 Payment Month

County	Undup. Total Children Serv (June 10)	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures Aug Serv (Sept Pymt)	Total YTD Expenditures
Beaufort	13	\$ 4,375.10	\$ -	\$ -	\$ 4,375.10
Bladen		\$ -	\$ -	\$ -	\$ -
Camden		\$ -	\$ -	\$ -	\$ -
Carteret		\$ -	\$ -	\$ -	\$ -
Caswell		\$ -	\$ -	\$ -	\$ -
Chowan	13	\$ 3,740.15	\$ -	\$ -	\$ 3,740.15
Columbus		\$ -	\$ -	\$ -	\$ -
Franklin		\$ -	\$ -	\$ -	\$ -
Gaston	84	\$ 34,087.40	\$ -	\$ -	\$ 34,087.40
Johnston		\$ -	\$ -	\$ -	\$ -
Jones	15	\$ 7,128.00	\$ -	\$ -	\$ 7,128.00
New Hanover		\$ -	\$ -	\$ -	\$ -
Perquimans		\$ -	\$ -	\$ -	\$ -
Robeson		\$ -	\$ -	\$ -	\$ -
Scotland		\$ -	\$ -	\$ -	\$ -
Southwestern	32	\$ 3,970.95	\$ -	\$ -	\$ 3,970.95
Totals	157	\$ 53,301.60	\$ -	\$ -	\$ 53,301.60

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 09-10 TANF Federal Funds-Fund Source 72
September-09 Service Month\October-09 Payment Month

County	Undup. Total Children Serv (Sept 09)	Expenditures June Serv (July Pymt)	Expenditures July Serv (August Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Total YTD Expenditures
Granville	22	\$ 4,452.30	\$ 4,877.60	\$ 5,783.60	\$ 15,113.50	\$ 6,589.85	\$ 21,703.35
Totals	22	\$ 4,452.30	\$ 4,877.60	\$ 5,783.60	\$ 15,113.50	\$ 6,589.85	\$ 21,703.35

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.