

**SFY 11-12 DCD Summary of Subsidized Child Day Care Services**  
**Non Smart Start Expenditures by County**  
**June-11 Service Month\July-11 Payment Month**

County\ Agency	Non Smart Start Funds Funds (FS 25)				Funds Available for the service months July-May
	Direct Services Allocation	Expenditures June Serv (July Payment)	Total YTD Expenditures	Unexpended Balance	
Alamance	\$ 5,279,677	\$ 466,330	\$ 466,330	\$ 4,813,347	\$ 437,577
Alexander	\$ 933,877	\$ 83,819	\$ 83,819	\$ 850,058	\$ 77,278
Alleghany	\$ 413,828	\$ 33,124	\$ 33,124	\$ 380,704	\$ 34,609
Anson	\$ 911,486	\$ 65,202	\$ 65,202	\$ 846,284	\$ 76,935
Ashe	\$ 1,165,600	\$ 78,262	\$ 78,262	\$ 1,087,338	\$ 98,849
Avery	\$ 353,166	\$ 37,796	\$ 37,796	\$ 315,370	\$ 28,670
Beaufort	\$ 2,024,571	\$ 83,213	\$ 83,213	\$ 1,941,358	\$ 176,487
Bertie	\$ 800,348	\$ 63,915	\$ 63,915	\$ 736,433	\$ 66,948
Bladen	\$ 1,107,504	\$ 81,329	\$ 81,329	\$ 1,026,175	\$ 93,289
Brunswick	\$ 3,810,230	\$ 379,488	\$ 379,488	\$ 3,430,742	\$ 311,886
Buncombe	\$ 8,392,096	\$ 760,126	\$ 760,126	\$ 7,631,970	\$ 693,815
Burke	\$ 2,494,872	\$ 241,435	\$ 241,435	\$ 2,253,437	\$ 204,858
Cabarrus	\$ 4,860,731	\$ 271,577	\$ 271,577	\$ 4,589,154	\$ 417,196
Caldwell	\$ 2,926,848	\$ 235,888	\$ 235,888	\$ 2,690,960	\$ 244,633
Camden	\$ 139,813	\$ 12,432	\$ 12,432	\$ 127,381	\$ 11,580
Carteret	\$ 1,945,162	\$ 195,558	\$ 195,558	\$ 1,749,604	\$ 159,055
Caswell	\$ 631,282	\$ 55,727	\$ 55,727	\$ 575,555	\$ 52,323
Catawba	\$ 5,527,348	\$ 489,299	\$ 489,299	\$ 5,038,049	\$ 458,004
Chatham	\$ 2,265,524	\$ 177,374	\$ 177,374	\$ 2,088,150	\$ 189,832
Cherokee	\$ 1,312,428	\$ 173,201	\$ 173,201	\$ 1,139,227	\$ 103,566
Chowan	\$ 727,889	\$ 52,365	\$ 52,365	\$ 675,524	\$ 61,411
Clay	\$ 411,667	\$ 44,873	\$ 44,873	\$ 366,794	\$ 33,345
Cleveland	\$ 3,579,703	\$ 316,530	\$ 316,530	\$ 3,263,173	\$ 296,652
Columbus	\$ 2,266,391	\$ 219,325	\$ 219,325	\$ 2,047,066	\$ 186,097
Craven	\$ 4,475,105	\$ 452,519	\$ 452,519	\$ 4,022,586	\$ 365,690
Cumberland	\$ 13,609,986	\$ 1,216,922	\$ 1,216,922	\$ 12,393,064	\$ 1,126,642
Currituck	\$ 679,919	\$ 57,288	\$ 57,288	\$ 622,631	\$ 56,603
Dare	\$ 1,151,353	\$ 121,977	\$ 121,977	\$ 1,029,376	\$ 93,580
Davidson	\$ 5,587,447	\$ 500,039	\$ 500,039	\$ 5,087,408	\$ 462,492
Davie	\$ 1,136,700	\$ 90,043	\$ 90,043	\$ 1,046,657	\$ 95,151
Duplin	\$ 2,706,052	\$ 233,580	\$ 233,580	\$ 2,472,472	\$ 224,770
Durham	\$ 14,146,073	\$ 1,285,006	\$ 1,285,006	\$ 12,861,067	\$ 1,169,188
Edgecombe	\$ 2,691,357	\$ 239,082	\$ 239,082	\$ 2,452,275	\$ 222,934
Forsyth	\$ 13,508,598	\$ 1,190,877	\$ 1,190,877	\$ 12,317,721	\$ 1,119,793
Franklin	\$ 1,975,725	\$ 149,950	\$ 149,950	\$ 1,825,775	\$ 165,980
Gaston	\$ 6,602,450	\$ 635,173	\$ 635,173	\$ 5,967,277	\$ 542,480
Gates	\$ 302,920	\$ 25,866	\$ 25,866	\$ 277,054	\$ 25,187
Graham	\$ 470,601	\$ 46,753	\$ 46,753	\$ 423,848	\$ 38,532
Granville	\$ 1,683,637	\$ 122,550	\$ 122,550	\$ 1,561,087	\$ 141,917
Greene	\$ 687,016	\$ 60,426	\$ 60,426	\$ 626,590	\$ 56,963
Guilford	\$ 19,852,416	\$ 1,807,485	\$ 1,807,485	\$ 18,044,931	\$ 1,640,448
Halifax	\$ 2,036,313	\$ 176,104	\$ 176,104	\$ 1,860,209	\$ 169,110
Harnett	\$ 4,500,889	\$ 378,671	\$ 378,671	\$ 4,122,218	\$ 374,747
Haywood	\$ 2,264,796	\$ 313,284	\$ 313,284	\$ 1,951,512	\$ 177,410
Henderson	\$ 3,242,127	\$ 302,178	\$ 302,178	\$ 2,939,949	\$ 267,268
Hertford	\$ 869,828	\$ 69,282	\$ 69,282	\$ 800,546	\$ 72,777
Hoke	\$ 1,969,430	\$ 131,137	\$ 131,137	\$ 1,838,293	\$ 167,118
Hyde	\$ 199,845	\$ 17,316	\$ 17,316	\$ 182,530	\$ 16,594
Iredell	\$ 4,415,216	\$ 374,933	\$ 374,933	\$ 4,040,283	\$ 367,298
Jackson	\$ 1,746,848	\$ 214,906	\$ 214,906	\$ 1,531,942	\$ 139,267
Johnston	\$ 5,543,190	\$ 391,508	\$ 391,508	\$ 5,151,682	\$ 468,335
Jones	\$ 470,059	\$ 41,559	\$ 41,559	\$ 428,500	\$ 38,955
Lee	\$ 2,021,333	\$ 214,036	\$ 214,036	\$ 1,807,297	\$ 164,300
Lenoir	\$ 2,619,646	\$ 212,986	\$ 212,986	\$ 2,406,660	\$ 218,787
Lincoln	\$ 1,984,898	\$ 141,203	\$ 141,203	\$ 1,843,695	\$ 167,609
Macon	\$ 1,463,867	\$ 119,849	\$ 119,849	\$ 1,344,018	\$ 122,183

SFY 11-12 DCD Summary of Subsidized Child Day Care Services  
**Non Smart Start Expenditures by County**  
 June-11 Service Month\July-11 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)				Funds Available for the service months July-May
	Direct Services Allocation	Expenditures June Serv (July Payment)	Total YTD Expenditures	Unexpended Balance	
Madison	\$ 583,406	\$ 49,202	\$ 49,202	\$ 534,204	\$ 48,564
Martin	\$ 1,002,362	\$ 78,901	\$ 78,901	\$ 923,461	\$ 83,951
McDowell	\$ 1,401,841	\$ 115,505	\$ 115,505	\$ 1,286,336	\$ 116,940
Mecklenburg	\$ 37,611,912	\$ 3,513,045	\$ 3,513,045	\$ 34,098,867	\$ 3,099,897
Mitchell	\$ 448,781	\$ 38,266	\$ 38,266	\$ 410,515	\$ 37,320
Montgomery	\$ 922,572	\$ 82,398	\$ 82,398	\$ 840,174	\$ 76,379
Moore	\$ 2,382,836	\$ 185,877	\$ 185,877	\$ 2,196,960	\$ 199,724
Nash	\$ 2,677,568	\$ 258,174	\$ 258,174	\$ 2,419,394	\$ 219,945
New Hanover	\$ 7,169,173	\$ 564,097	\$ 564,097	\$ 6,605,076	\$ 600,461
Northampton	\$ 721,135	\$ 65,230	\$ 65,230	\$ 655,905	\$ 59,628
Onslow	\$ 8,559,594	\$ 706,858	\$ 706,858	\$ 7,852,736	\$ 713,885
Orange	\$ 4,113,429	\$ 191,396	\$ 191,396	\$ 3,922,033	\$ 356,548
Pamlico	\$ 486,143	\$ 35,896	\$ 35,896	\$ 450,247	\$ 40,932
Pasquotank	\$ 1,734,005	\$ 163,986	\$ 163,986	\$ 1,570,019	\$ 142,729
Pender	\$ 1,601,908	\$ 135,570	\$ 135,570	\$ 1,466,338	\$ 133,303
Perquimans	\$ 358,455	\$ 25,241	\$ 25,241	\$ 333,214	\$ 30,292
Person	\$ 1,332,295	\$ 96,531	\$ 96,531	\$ 1,235,764	\$ 112,342
Pitt	\$ 7,064,247	\$ 592,399	\$ 592,399	\$ 6,471,848	\$ 588,350
Polk	\$ 490,174	\$ 51,252	\$ 51,252	\$ 438,922	\$ 39,902
Randolph	\$ 4,754,191	\$ 378,343	\$ 378,343	\$ 4,375,848	\$ 397,804
Richmond	\$ 1,893,087	\$ 209,445	\$ 209,445	\$ 1,683,642	\$ 153,058
Robeson	\$ 6,564,810	\$ 685,655	\$ 685,655	\$ 5,879,155	\$ 534,469
Rockingham	\$ 2,756,519	\$ 262,927	\$ 262,927	\$ 2,493,592	\$ 226,690
Rowan	\$ 4,564,004	\$ 388,831	\$ 388,831	\$ 4,175,173	\$ 379,561
Rutherford	\$ 2,282,660	\$ 207,445	\$ 207,445	\$ 2,075,215	\$ 188,656
Sampson	\$ 2,198,783	\$ 191,883	\$ 191,883	\$ 2,006,900	\$ 182,445
Scotland	\$ 1,350,769	\$ 136,970	\$ 136,970	\$ 1,213,799	\$ 110,345
Stanly	\$ 1,953,021	\$ 151,523	\$ 151,523	\$ 1,801,498	\$ 163,773
Stokes	\$ 1,132,238	\$ 97,271	\$ 97,271	\$ 1,034,967	\$ 94,088
Surry	\$ 2,081,978	\$ 123,384	\$ 123,384	\$ 1,958,594	\$ 178,054
Swain	\$ 662,126	\$ 76,792	\$ 76,792	\$ 585,334	\$ 53,212
Transylvania	\$ 856,451	\$ 63,310	\$ 63,310	\$ 793,141	\$ 72,104
Tyrrell	\$ 104,888	\$ 10,176	\$ 10,176	\$ 94,712	\$ 8,610
Union	\$ 6,121,063	\$ 410,655	\$ 410,655	\$ 5,710,408	\$ 519,128
Vance	\$ 1,840,781	\$ 162,801	\$ 162,801	\$ 1,677,980	\$ 152,544
Wake	\$ 28,279,749	\$ 2,408,179	\$ 2,408,179	\$ 25,871,570	\$ 2,351,961
Warren	\$ 924,058	\$ 63,995	\$ 63,995	\$ 860,063	\$ 78,188
Washington	\$ 625,530	\$ 29,914	\$ 29,914	\$ 595,616	\$ 54,147
Watauga	\$ 823,826	\$ 68,422	\$ 68,422	\$ 755,404	\$ 68,673
Wayne	\$ 4,028,742	\$ 324,614	\$ 324,614	\$ 3,704,128	\$ 336,739
Wilkes	\$ 1,501,966	\$ 150,657	\$ 150,657	\$ 1,351,309	\$ 122,846
Wilson	\$ 3,828,394	\$ 324,461	\$ 324,461	\$ 3,503,933	\$ 318,539
Yadkin	\$ 728,757	\$ 55,384	\$ 55,384	\$ 673,373	\$ 61,216
Yancey	\$ 395,780	\$ 29,007	\$ 29,007	\$ 366,773	\$ 33,343
<b>State Total</b>	<b>\$ 343,813,688</b>	<b>\$ 29,914,540</b>	<b>\$ 29,914,540</b>	<b>\$ 313,899,148</b>	<b>\$ 28,536,286</b>

SFY 2011-12 Initial Non Smart Start Allocations

SFY 11-12 DCD Summary of Subsidized Child Day Care Services  
 Smart Start Expenditures by County  
 June-11 Service Month\July-11 Payment Month

County\ Agency	Smart Start (FS15)			
	Direct Services Allocation **	Expenditures June Serv (July Payment)	Total YTD Expenditures	Unexpended Balance
Alamance	\$ 213,906	\$ 41,613	\$ 41,613	\$ 172,293
Alexander	\$ 59,709	\$ 5,102	\$ 5,102	\$ 54,607
Alleghany	\$ 17,105	\$ -	\$ -	\$ 17,105
Anson	\$ 56,914	\$ 14,818	\$ 14,818	\$ 42,097
Ashe	\$ 42,612	\$ 11,946	\$ 11,946	\$ 30,666
Avery	\$ 27,000	\$ 3,336	\$ 3,336	\$ 23,664
Beaufort	\$ 76,714	\$ 113,918	\$ 113,918	\$ (37,204)
Bertie				
Bladen	\$ 53,925	\$ 584	\$ 584	\$ 53,341
Brunswick	\$ 145,164	\$ -	\$ -	\$ 145,164
Buncombe	\$ 308,221	\$ 102,462	\$ 102,462	\$ 205,759
Burke	\$ 240,513	\$ 57,589	\$ 57,589	\$ 182,924
Cabarrus	\$ 258,202	\$ 129,099	\$ 129,099	\$ 129,103
Caldwell	\$ 196,413	\$ 97,649	\$ 97,649	\$ 98,764
Camden				
Carteret	\$ 16,162	\$ -	\$ -	\$ 16,162
Caswell	\$ 30,818	\$ 9,501	\$ 9,501	\$ 21,317
Catawba	\$ 298,237	\$ 94,823	\$ 94,823	\$ 203,414
Chatham	\$ 106,096	\$ 24,377	\$ 24,377	\$ 81,719
Cherokee	\$ 38,362	\$ 9,652	\$ 9,652	\$ 28,710
Chowan				
Clay	\$ 17,902	\$ 6,428	\$ 6,428	\$ 11,474
Cleveland	\$ 210,650	\$ 42,274	\$ 42,274	\$ 168,376
Columbus	\$ 97,067	\$ -	\$ -	\$ 97,067
Craven	\$ 187,628	\$ 40,813	\$ 40,813	\$ 146,815
Cumberland	\$ 662,230	\$ 293,389	\$ 293,389	\$ 368,841
Currituck				
Dare	\$ 50,571	\$ 5,918	\$ 5,918	\$ 44,653
Davidson				
Davie	\$ 50,331	\$ 18,225	\$ 18,225	\$ 32,106
Duplin	\$ 32,285	\$ 26,541	\$ 26,541	\$ 5,744
Durham				
Edgecombe				
Forsyth				
Franklin	\$ 71,303	\$ 16,622	\$ 16,622	\$ 54,682
Gaston	\$ 303,631	\$ 44,591	\$ 44,591	\$ 259,040
Gates				
Graham	\$ 15,345	\$ 480	\$ 480	\$ 14,865
Granville	\$ 64,857	\$ 20,092	\$ 20,092	\$ 44,765
Greene	\$ -	\$ -	\$ -	\$ -
Guilford	\$ 614,420	\$ 11,567	\$ 11,567	\$ 602,853
Halifax	\$ 135,200	\$ 34,619	\$ 34,619	\$ 100,581
Harnett	\$ 193,904	\$ (37)	\$ (37)	\$ 193,941
Haywood	\$ 94,627	\$ 27,729	\$ 27,729	\$ 66,898
Henderson	\$ 137,471	\$ 41,529	\$ 41,529	\$ 95,942
Hertford	\$ 54,035	\$ 13,074	\$ 13,074	\$ 40,961
Hoke	\$ 109,551	\$ 10,824	\$ 10,824	\$ 98,727
Hyde	\$ 3,598	\$ 1,432	\$ 1,432	\$ 2,166
Iredell	\$ 238,514	\$ -	\$ -	\$ 238,514
Jackson	\$ 56,265	\$ 22,156	\$ 22,156	\$ 34,109
Johnston	\$ 277,610	\$ 79,289	\$ 79,289	\$ 198,321
Jones				
Lee	\$ 83,567	\$ -	\$ -	\$ 83,567
Lenoir				
Lincoln	\$ 108,802	\$ 36,891	\$ 36,891	\$ 71,911
Macon*	\$ 10,230	\$ 2,733	\$ 2,733	\$ 7,497

SFY 11-12 DCD Summary of Subsidized Child Day Care Services  
 Smart Start Expenditures by County  
 June-11 Service Month\July-11 Payment Month

County\ Agency	Smart Start (FS15)			
	Direct Services Allocation **	Expenditures June Serv (July Payment)	Total YTD Expenditures	Unexpended Balance
Madison	\$ 35,255			
Martin	\$ 72,385	\$ 32,330	\$ 32,330	\$ 40,055
McDowell	\$ 74,216	\$ 13,854	\$ 13,854	\$ 60,362
Mecklenburg	\$ 1,689,363	\$ 283,480	\$ 283,480	\$ 1,405,883
Mitchell	\$ 33,883	\$ 10,218	\$ 10,218	\$ 23,665
Montgomery				
Moore	\$ 81,000	\$ 21,195	\$ 21,195	\$ 59,805
Nash				
New Hanover	\$ 239,897	\$ 91,670	\$ 91,670	\$ 148,227
Northampton	\$ 23,158	\$ -	\$ -	\$ 23,158
Onslow	\$ 454,349	\$ -	\$ -	\$ 454,349
Orange	\$ 299,423	\$ -	\$ -	\$ 299,423
Pamlico	\$ 17,530	\$ 11,519	\$ 11,519	\$ 6,011
Pasquotank				
Pender	\$ 68,302	\$ -	\$ -	\$ 68,302
Perquimans	\$ 26,590	\$ 6,578	\$ 6,578	\$ 20,012
Person	\$ 64,788	\$ 18,349	\$ 18,349	\$ 46,439
Pitt	\$ 217,154	\$ 55,732	\$ 55,732	\$ 161,422
Polk	\$ 18,971	\$ -	\$ -	\$ 18,971
Randolph	\$ 204,269	\$ 65,386	\$ 65,386	\$ 138,883
Richmond	\$ 99,908	\$ 7,403	\$ 7,403	\$ 92,506
Robeson	\$ 311,996	\$ -	\$ -	\$ 311,996
Rockingham	\$ 163,506	\$ 31,440	\$ 31,440	\$ 132,066
Rowan				
Rutherford	\$ 123,029	\$ 33,988	\$ 33,988	\$ 89,041
Sampson	\$ -	\$ 59	\$ 59	\$ (59)
Scotland	\$ 63,407	\$ -	\$ -	\$ 63,407
Stanly	\$ 130,196	\$ 54,487	\$ 54,487	\$ 75,709
Stokes	\$ 78,082	\$ 20,707	\$ 20,707	\$ 57,375
Surry	\$ 138,100	\$ 61,018	\$ 61,018	\$ 77,082
Swain*	\$ 23,017	\$ 6,817	\$ 6,817	\$ 16,200
Transylvania	\$ 29,566	\$ 9,957	\$ 9,957	\$ 19,610
Tyrrell				
Union	\$ 281,340	\$ 95,548	\$ 95,548	\$ 185,792
Vance	\$ 123,903	\$ 31,774	\$ 31,774	\$ 92,129
Wake	\$ 1,518,317	\$ 611,552	\$ 611,552	\$ 906,765
Warren	\$ 49,500	\$ 5,885	\$ 5,885	\$ 43,615
Washington	\$ 30,049	\$ 26,965	\$ 26,965	\$ 3,084
Watauga	\$ 41,000	\$ 12,677	\$ 12,677	\$ 28,323
Wayne	\$ 216,625	\$ 47,950	\$ 47,950	\$ 168,675
Wilkes	\$ 140,535	\$ 28,310	\$ 28,310	\$ 112,225
Wilson				
Yadkin	\$ 66,634	\$ 5,694	\$ 5,694	\$ 60,940
Yancey	\$ 9,517	\$ -	\$ -	\$ 9,517
<b>State Total</b>	<b>\$ 13,326,427</b>	<b>\$ 3,216,190.30</b>	<b>\$ 3,216,190.30</b>	<b>\$ 10,074,981.70</b>

SFY 2011-12 Initial Smart Start Allocations

**SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County  
Combined Expenditures by County**

**June-11 Service Month\July-11 Payment Month**

County\ Agency	Combined Allocations			
	Combined Direct Services Allocation	Expenditures June Serv (July Payment)	Total YTD Expenditures	Unexpended Balance
Alamance	\$ 5,493,583	\$ 507,944	\$ 507,944	\$ 4,985,639
Alexander	\$ 993,586	\$ 88,921	\$ 88,921	\$ 904,665
Alleghany	\$ 430,933	\$ 33,124	\$ 33,124	\$ 397,809
Anson	\$ 968,400	\$ 80,020	\$ 80,020	\$ 888,380
Ashe	\$ 1,208,212	\$ 90,209	\$ 90,209	\$ 1,118,004
Avery	\$ 380,166	\$ 41,132	\$ 41,132	\$ 339,034
Beaufort	\$ 2,101,285	\$ 197,131	\$ 197,131	\$ 1,904,154
Bertie	\$ 800,348	\$ 63,915	\$ 63,915	\$ 736,433
Bladen	\$ 1,161,429	\$ 81,913	\$ 81,913	\$ 1,079,516
Brunswick	\$ 3,955,394	\$ 379,488	\$ 379,488	\$ 3,575,906
Buncombe	\$ 8,700,317	\$ 862,589	\$ 862,589	\$ 7,837,728
Burke	\$ 2,735,385	\$ 299,024	\$ 299,024	\$ 2,436,362
Cabarrus	\$ 5,118,933	\$ 400,676	\$ 400,676	\$ 4,718,257
Caldwell	\$ 3,123,261	\$ 333,537	\$ 333,537	\$ 2,789,724
Camden	\$ 139,813	\$ 12,432	\$ 12,432	\$ 127,381
Carteret	\$ 1,961,324	\$ 195,558	\$ 195,558	\$ 1,765,766
Caswell	\$ 662,100	\$ 65,228	\$ 65,228	\$ 596,872
Catawba	\$ 5,825,585	\$ 584,121	\$ 584,121	\$ 5,241,464
Chatham	\$ 2,371,620	\$ 201,750	\$ 201,750	\$ 2,169,870
Cherokee	\$ 1,350,790	\$ 182,854	\$ 182,854	\$ 1,167,936
Chowan	\$ 727,889	\$ 52,365	\$ 52,365	\$ 675,524
Clay	\$ 429,569	\$ 51,301	\$ 51,301	\$ 378,268
Cleveland	\$ 3,790,353	\$ 358,804	\$ 358,804	\$ 3,431,549
Columbus	\$ 2,363,458	\$ 219,325	\$ 219,325	\$ 2,144,133
Craven	\$ 4,662,733	\$ 493,332	\$ 493,332	\$ 4,169,401
Cumberland	\$ 14,272,216	\$ 1,510,312	\$ 1,510,312	\$ 12,761,904
Currituck	\$ 679,919	\$ 57,288	\$ 57,288	\$ 622,631
Dare	\$ 1,201,924	\$ 127,895	\$ 127,895	\$ 1,074,029
Davidson	\$ 5,587,447	\$ 500,039	\$ 500,039	\$ 5,087,408
Davie	\$ 1,187,031	\$ 108,269	\$ 108,269	\$ 1,078,763
Duplin	\$ 2,738,337	\$ 260,121	\$ 260,121	\$ 2,478,216
Durham	\$ 14,146,073	\$ 1,285,006	\$ 1,285,006	\$ 12,861,067
Edgecombe	\$ 2,691,357	\$ 239,082	\$ 239,082	\$ 2,452,275
Forsyth	\$ 13,508,598	\$ 1,190,877	\$ 1,190,877	\$ 12,317,721
Franklin	\$ 2,047,028	\$ 166,572	\$ 166,572	\$ 1,880,456
Gaston	\$ 6,906,081	\$ 679,764	\$ 679,764	\$ 6,226,317
Gates	\$ 302,920	\$ 25,866	\$ 25,866	\$ 277,054
Graham	\$ 485,946	\$ 47,233	\$ 47,233	\$ 438,713
Granville	\$ 1,748,494	\$ 142,641	\$ 142,641	\$ 1,605,853
Greene	\$ 687,016	\$ 60,426	\$ 60,426	\$ 626,590
Guilford	\$ 20,466,836	\$ 1,819,052	\$ 1,819,052	\$ 18,647,784
Halifax	\$ 2,171,513	\$ 210,723	\$ 210,723	\$ 1,960,790
Harnett	\$ 4,694,793	\$ 378,634	\$ 378,634	\$ 4,316,159
Haywood	\$ 2,359,423	\$ 341,013	\$ 341,013	\$ 2,018,410
Henderson	\$ 3,379,598	\$ 343,707	\$ 343,707	\$ 3,035,891
Hertford	\$ 923,863	\$ 82,356	\$ 82,356	\$ 841,507
Hoke	\$ 2,078,981	\$ 141,961	\$ 141,961	\$ 1,937,020
Hyde	\$ 203,443	\$ 18,748	\$ 18,748	\$ 184,696
Iredell	\$ 4,653,730	\$ 374,933	\$ 374,933	\$ 4,278,797
Jackson	\$ 1,803,113	\$ 237,062	\$ 237,062	\$ 1,566,051
Johnston	\$ 5,820,800	\$ 470,797	\$ 470,797	\$ 5,350,003
Jones	\$ 470,059	\$ 41,559	\$ 41,559	\$ 428,500
Lee	\$ 2,104,900	\$ 214,036	\$ 214,036	\$ 1,890,864
Lenoir	\$ 2,619,646	\$ 212,986	\$ 212,986	\$ 2,406,660
Lincoln	\$ 2,093,700	\$ 178,094	\$ 178,094	\$ 1,915,606
Macon	\$ 1,474,097	\$ 122,582	\$ 122,582	\$ 1,351,515

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County  
 Combined Expenditures by County

June-11 Service Month\July-11 Payment Month

County\ Agency	Combined Allocations			
	Combined Direct Services Allocation	Expenditures June Serv (July Payment)	Total YTD Expenditures	Unexpended Balance
Madison	\$ 618,661	\$ 49,202	\$ 49,202	\$ 569,459
Martin	\$ 1,074,747	\$ 111,231	\$ 111,231	\$ 963,516
McDowell	\$ 1,476,057	\$ 129,358	\$ 129,358	\$ 1,346,699
Mecklenburg	\$ 39,301,275	\$ 3,796,524	\$ 3,796,524	\$ 35,504,751
Mitchell	\$ 482,664	\$ 48,484	\$ 48,484	\$ 434,180
Montgomery	\$ 922,572	\$ 82,398	\$ 82,398	\$ 840,174
Moore	\$ 2,463,836	\$ 207,071	\$ 207,071	\$ 2,256,765
Nash	\$ 2,677,568	\$ 258,174	\$ 258,174	\$ 2,419,394
New Hanover	\$ 7,409,070	\$ 655,767	\$ 655,767	\$ 6,753,303
Northampton	\$ 744,293	\$ 65,230	\$ 65,230	\$ 679,063
Onslow	\$ 9,013,943	\$ 706,858	\$ 706,858	\$ 8,307,085
Orange	\$ 4,412,852	\$ 191,396	\$ 191,396	\$ 4,221,456
Pamlico	\$ 503,673	\$ 47,415	\$ 47,415	\$ 456,258
Pasquotank	\$ 1,734,005	\$ 163,986	\$ 163,986	\$ 1,570,019
Pender	\$ 1,670,210	\$ 135,570	\$ 135,570	\$ 1,534,640
Perquimans	\$ 385,045	\$ 31,819	\$ 31,819	\$ 353,226
Person	\$ 1,397,083	\$ 114,880	\$ 114,880	\$ 1,282,203
Pitt	\$ 7,281,401	\$ 648,131	\$ 648,131	\$ 6,633,270
Polk	\$ 509,145	\$ 51,252	\$ 51,252	\$ 457,893
Randolph	\$ 4,958,460	\$ 443,729	\$ 443,729	\$ 4,514,731
Richmond	\$ 1,992,995	\$ 216,848	\$ 216,848	\$ 1,776,147
Robeson	\$ 6,876,806	\$ 685,655	\$ 685,655	\$ 6,191,151
Rockingham	\$ 2,920,025	\$ 294,367	\$ 294,367	\$ 2,625,658
Rowan	\$ 4,564,004	\$ 388,831	\$ 388,831	\$ 4,175,173
Rutherford	\$ 2,405,689	\$ 241,433	\$ 241,433	\$ 2,164,256
Sampson	\$ 2,198,783	\$ 191,942	\$ 191,942	\$ 2,006,841
Scotland	\$ 1,414,176	\$ 136,970	\$ 136,970	\$ 1,277,206
Stanly	\$ 2,083,217	\$ 206,010	\$ 206,010	\$ 1,877,207
Stokes	\$ 1,210,320	\$ 117,978	\$ 117,978	\$ 1,092,342
Surry	\$ 2,220,078	\$ 184,402	\$ 184,402	\$ 2,035,676
Swain	\$ 685,143	\$ 83,609	\$ 83,609	\$ 601,534
Transylvania	\$ 886,017	\$ 73,266	\$ 73,266	\$ 812,751
Tyrrell	\$ 104,888	\$ 10,176	\$ 10,176	\$ 94,712
Union	\$ 6,402,403	\$ 506,203	\$ 506,203	\$ 5,896,200
Vance	\$ 1,964,684	\$ 194,576	\$ 194,576	\$ 1,770,109
Wake	\$ 29,798,066	\$ 3,019,731	\$ 3,019,731	\$ 26,778,335
Warren	\$ 973,558	\$ 69,880	\$ 69,880	\$ 903,678
Washington	\$ 655,579	\$ 56,879	\$ 56,879	\$ 598,700
Watauga	\$ 864,826	\$ 81,099	\$ 81,099	\$ 783,727
Wayne	\$ 4,245,367	\$ 372,563	\$ 372,563	\$ 3,872,804
Wilkes	\$ 1,642,501	\$ 178,968	\$ 178,968	\$ 1,463,533
Wilson	\$ 3,828,394	\$ 324,461	\$ 324,461	\$ 3,503,933
Yadkin	\$ 795,391	\$ 61,078	\$ 61,078	\$ 734,313
Yancey	\$ 405,297	\$ 29,007	\$ 29,007	\$ 376,290
<b>State Total</b>	<b>\$ 357,140,115</b>	<b>\$ 33,130,730</b>	<b>\$ 33,130,730</b>	<b>\$ 324,009,385</b>

Combined Allocations as of July 1, 2011

**Children Served\Waiting for Child Care Services  
June, 2011**

County	Children Served June, 2011				Children on the W. List June, 2011		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,163	101	561	1,271	702	702	
Alexander	253	10	15	278	119	119	
Alleghany	81	2	0	83	71	71	
Anson	164	60	91	245	167	167	
Ashe	170	6	28	202	72	72	
Avery	132	0	41	138	20	20	
Beaufort	191	43	251	477	208	208	
Bertie	153	26	0	177	62	62	
Bladen	248	18	4	266	137	137	
Brunswick	804	18	0	821	105	105	
Buncombe	1,767	141	216	2,017	1,262	1,262	
Burke	800	28	389	871	0	0	
Cabarrus	744	42	272	1,047	839	839	
Caldwell	695	21	211	866	314	314	
Camden	39	6	0	45	24	24	
Carteret	450	42	0	492	186	186	
Caswell	153	11	93	184	45	45	
Catawba	1,616	38	520	1,699	884	884	
Chatham	355	7	180	386	150	150	
Cherokee*	282	0	35	288	58	58	
Chowan	165	28	0	193	44	44	
Clay*	112	0	15	122	17	17	
Cleveland	794	111	117	979	368	368	
Columbus	555	38	0	592	456	456	
Craven	1,076	107	94	1,274	217	217	
Cumberland	2,976	586	691	4,143	4,766	4,650	116
Currituck	163	0	0	163	75	75	
Dare	309	21	69	330	260	260	
Davidson	1,301	64	0	1,364	438	438	
Davie	211	30	122	269	190	0	190
Duplin	606	71	134	696	816	816	
Durham	2,437	123	0	2,554	2,234	2,234	
Edgecombe	422	220	0	636	132	132	
Forsyth	2,823	449	0	3,265	1,226	1,226	
Franklin	412	1	36	418	348	348	
Gaston	1,830	13	140	1,847	925	925	
Gates	77	2	0	79	31	3	28
Graham*	62	0	3	62	6	6	
Granville	274	39	42	354	234	234	
Greene	186	6	0	192	63	63	
Guilford	4,472	390	20	4,876	1,618	1,617	1
Halifax	577	61	93	646	192	192	
Harnett	979	49	1	1,028	843	843	
Haywood*	630	34	84	676	217	217	
Henderson	868	43	97	934	255	255	
Hertford	229	8	43	270	126	126	
Hoke	425	11	32	466	389	389	
Hyde	45	2	28	47	0	0	
Iredell	904	58	0	960	1,012	1,012	
Jackson*	342	6	51	363	88	88	
Johnston	1,180	52	283	1,238	890	890	
Jones	99	10	0	107	20	20	
Lee	587	57	0	641	326	326	
Lenoir	549	58	0	607	209	209	

**Children Served\Waiting for Child Care Services  
June, 2011**

County	Children Served June, 2011				Children on the W. List June, 2011		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	375	9	83	465	170	166	4
Macon*	418	0	29	420	0	0	
Madison	146	0	0	146	33	33	
Martin	293	21	78	314	100	100	
McDowell	364	14	32	405	103	103	
Mecklenburg	5,689	1,440	578	7,618	4,093	4,093	
Mitchell	109	0	21	130	12	12	
Montgomery	251	5	0	255	0	0	
Moore	563	17	51	606	296	296	
Nash	676	58	0	733	207	207	
New Hanover	1,251	168	211	1,615	807	807	
Northampton	163	31	0	194	49	49	
Onslow	1,937	36	13	1,976	0	0	
Orange	422	24	0	446	611	611	
Pamlico	116	0	50	154	37	37	
Pasquotank	487	36	0	523	110	110	
Pender	337	20	0	357	232	232	
Perquimans	77	6	24	107	90	90	
Person	256	29	99	313	0	0	
Pitt	1,521	72	105	1,691	1,337	1,337	
Polk	153	1	0	154	0	0	
Randolph	1,101	90	163	1,191	595	595	
Richmond	570	120	19	688	198	198	
Robeson	1,910	63	0	1,972	1,222	1,222	
Rockingham	834	60	82	905	234	234	
Rowan	1,008	102	0	1,103	621	621	
Rutherford	582	91	182	710	287	287	
Sampson	574	41	1	614	394	394	
Scotland	277	140	0	416	575	575	
Stanly	499	24	138	540	266	266	
Stokes	263	43	82	347	83	83	
Surry	562	32	163	592	260	260	
Swain*	184	0	25	184	65	65	
Transylvania	142	24	24	188	0	0	
Tyrrell	36	0	0	36	23	23	
Union	1,052	201	214	1,340	446	446	
Vance	462	58	90	599	340	340	
Wake	4,391	484	2,355	5,489	5,322	5,322	
Warren	144	80	21	231	143	133	10
Washington	92	7	73	172	55	55	
Watauga	211	7	27	230	0	0	
Wayne	1,084	100	182	1,262	659	659	
Wilkes	461	60	72	531	70	63	7
Wilson	718	83	0	800	470	470	
Yadkin	191	4	16	210	102	102	
Yancey	81	0	0	81	5	5	
<b>June, 2010 Totals</b>	<b>71,964</b>	<b>7,269</b>	<b>10,405</b>	<b>83,291</b>	<b>45,178</b>	<b>44,822</b>	<b>356</b>
<b>May, 2010 Totals</b>	<b>71,940</b>	<b>7,204</b>	<b>13,177</b>	<b>84,296</b>	<b>45,550</b>	<b>45,415</b>	<b>135</b>
<b>Change</b>	<b>24</b>	<b>65</b>	<b>(2,772)</b>	<b>(1,005)</b>	<b>(372)</b>	<b>(593)</b>	<b>221</b>



SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County  
 June-11 Service Month\July-11 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance	12	17	17	\$ 710.80	\$ 5,422.00	\$ 6,132.80	\$ 6,132.80
Alexander		5	5	\$ -	\$ 287.80	\$ 287.80	\$ 287.80
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson		1	1	\$ -	\$ 320.00	\$ 320.00	\$ 320.00
Ashe		1	1	\$ -	\$ 498.80	\$ 498.80	\$ 498.80
Avery				\$ -	\$ -	\$ -	\$ -
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie		1	1	\$ -	\$ 375.30	\$ 375.30	\$ 375.30
Bladen		5	5	\$ -	\$ 1,723.90	\$ 1,723.90	\$ 1,723.90
Brunswick		16	16	\$ -	\$ 6,410.35	\$ 6,410.35	\$ 6,410.35
Buncombe		5	5	\$ -	\$ 2,042.00	\$ 2,042.00	\$ 2,042.00
Burke	15	16	28	\$ 2,425.30	\$ 2,746.00	\$ 5,171.30	\$ 5,171.30
Cabarrus		21	21	\$ -	\$ 5,914.90	\$ 5,914.90	\$ 5,914.90
Caldwell	2	4	6	\$ 1,165.25	\$ 1,628.20	\$ 2,793.45	\$ 2,793.45
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		20	20	\$ -	\$ 7,016.20	\$ 7,016.20	\$ 7,016.20
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba	3	8	8	\$ 113.65	\$ 1,916.15	\$ 2,029.80	\$ 2,029.80
Chatham	10	11	11	\$ 720.00	\$ 8,103.75	\$ 8,823.75	\$ 8,823.75
Cherokee*		3	3	\$ -	\$ 2,606.00	\$ 2,606.00	\$ 2,606.00
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*		1	1	\$ -	\$ 1,414.00	\$ 1,414.00	\$ 1,414.00
Cleveland	3	16	16	\$ 1,200.30	\$ 4,180.80	\$ 5,381.10	\$ 5,381.10
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		10	10	\$ -	\$ 3,545.80	\$ 3,545.80	\$ 3,545.80
Cumberland	13	18	29	\$ 5,028.20	\$ 6,196.00	\$ 11,224.20	\$ 11,224.20
Currituck				\$ -	\$ -	\$ -	\$ -
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		8	8	\$ -	\$ 3,004.40	\$ 3,004.40	\$ 3,004.40
Davie	8	11	12	\$ 248.30	\$ 2,716.00	\$ 2,964.30	\$ 2,964.30
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		8	8	\$ -	\$ 2,907.20	\$ 2,907.20	\$ 2,907.20
Edgecombe		6	6	\$ -	\$ 1,503.80	\$ 1,503.80	\$ 1,503.80
Forsyth		7	7	\$ -	\$ 2,637.30	\$ 2,637.30	\$ 2,637.30
Franklin		2	2	\$ -	\$ 1,106.00	\$ 1,106.00	\$ 1,106.00
Gaston				\$ -	\$ -	\$ -	\$ -
Gates				\$ -	\$ -	\$ -	\$ -
Graham*				\$ -	\$ -	\$ -	\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene		1	1	\$ -	\$ 151.00	\$ 151.00	\$ 151.00
Guilford		5	5	\$ -	\$ 1,825.80	\$ 1,825.80	\$ 1,825.80
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett		24	24	\$ -	\$ 8,948.95	\$ 8,948.95	\$ 8,948.95
Haywood*		13	13	\$ -	\$ 7,589.00	\$ 7,589.00	\$ 7,589.00
Henderson	1	7	8	\$ 96.25	\$ 848.00	\$ 944.25	\$ 944.25
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke		1	1	\$ -	\$ 55.60	\$ 55.60	\$ 55.60
Hyde	2	4	5	\$ 110.00	\$ 645.50	\$ 755.50	\$ 755.50
Iredell				\$ -	\$ -	\$ -	\$ -
Jackson*		11	11	\$ -	\$ 8,133.85	\$ 8,133.85	\$ 8,133.85
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ -
Lee		7	7	\$ -	\$ 2,546.00	\$ 2,546.00	\$ 2,546.00
Lenoir				\$ -	\$ -	\$ -	\$ -
Lincoln	38		38	\$ 19,667.00	\$ -	\$ 19,667.00	\$ 19,667.00
Macon*				\$ -	\$ -	\$ -	\$ -
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell		8	8	\$ -	\$ 2,120.95	\$ 2,120.95	\$ 2,120.95

SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County  
 June-11 Service Month\July-11 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Mecklenburg	5	29	33	\$ 2,084.50	\$ 14,081.75	\$ 16,166.25	\$ 16,166.25
Mitchell				\$ -	\$ -	\$ -	\$ -
Montgomery		2	2	\$ -	\$ 201.60	\$ 201.60	\$ 201.60
Moore				\$ -	\$ -	\$ -	\$ -
Nash		1	1	\$ -	\$ 215.50	\$ 215.50	\$ 215.50
New Hanover	1	9	10	\$ 1,110.00	\$ 4,040.50	\$ 5,150.50	\$ 5,150.50
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow		27	27	\$ -	\$ 8,181.25	\$ 8,181.25	\$ 8,181.25
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ -
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender		1	1	\$ -	\$ 358.55	\$ 358.55	\$ 358.55
Perquimans				\$ -	\$ -	\$ -	\$ -
Person				\$ -	\$ -	\$ -	\$ -
Pitt	4	18	22	\$ 2,463.00	\$ 5,922.60	\$ 8,385.60	\$ 8,385.60
Polk		1	1	\$ -	\$ 356.00	\$ 356.00	\$ 356.00
Randolph		7	7	\$ -	\$ 2,007.75	\$ 2,007.75	\$ 2,007.75
Richmond		2	2	\$ -	\$ 533.20	\$ 533.20	\$ 533.20
Robeson		16	16	\$ -	\$ 5,149.05	\$ 5,149.05	\$ 5,149.05
Rockingham		1	1	\$ -	\$ 438.50	\$ 438.50	\$ 438.50
Rowan		7	7	\$ -	\$ 2,360.10	\$ 2,360.10	\$ 2,360.10
Rutherford	2	6	8	\$ 730.00	\$ 2,481.00	\$ 3,211.00	\$ 3,211.00
Sampson				\$ -	\$ -	\$ -	\$ -
Scotland				\$ -	\$ -	\$ -	\$ -
Stanly	5	7	8	\$ 1,351.30	\$ 1,470.00	\$ 2,821.30	\$ 2,821.30
Stokes				\$ -	\$ -	\$ -	\$ -
Surry				\$ -	\$ -	\$ -	\$ -
Swain*				\$ -	\$ -	\$ -	\$ -
Transylvania				\$ -	\$ -	\$ -	\$ -
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	2	9	11	\$ 444.55	\$ 3,199.70	\$ 3,644.25	\$ 3,644.25
Vance				\$ -	\$ -	\$ -	\$ -
Wake	38	32	39	\$ 8,272.45	\$ 11,331.95	\$ 19,604.40	\$ 19,604.40
Warren				\$ -	\$ -	\$ -	\$ -
Washington				\$ -	\$ -	\$ -	\$ -
Watauga		1	1	\$ -	\$ 176.40	\$ 176.40	\$ 176.40
Wayne	62	30	90	\$ 3,606.70	\$ 6,561.45	\$ 10,168.15	\$ 10,168.15
Wilkes		4	4	\$ -	\$ 810.85	\$ 810.85	\$ 810.85
Wilson		6	6	\$ -	\$ 2,570.65	\$ 2,570.65	\$ 2,570.65
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
<b>June 2011 Totals</b>	<b>226</b>	<b>518</b>	<b>665</b>	<b>\$ 51,547.55</b>	<b>\$ 181,535.65</b>	<b>\$ 233,083.20</b>	<b>\$ 233,083.20</b>

**SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County**  
**For the June-11 Service Month/July-11 Payment Month**

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 212,209	\$ 16,720	\$ 228,929	\$ 27,875	\$ 8,503	\$ 36,378	\$ 184,334	\$ 8,217	\$ 192,551
Alexander	\$ 80,000	\$ 3,800	\$ 83,800	\$ 5,793	\$ 5,731	\$ 11,525	\$ 74,207	\$ (1,931)	\$ 72,275
Alleghany	\$ 80,000	\$ -	\$ 80,000	\$ 9,406	\$ -	\$ 9,406	\$ 70,594	\$ -	\$ 70,594
Anson	\$ 80,000	\$ -	\$ 80,000	\$ 10,344	\$ 2,826	\$ 13,171	\$ 69,656	\$ (2,826)	\$ 66,829
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 9,596	\$ -	\$ 9,596	\$ 70,404	\$ -	\$ 70,404
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 7,369	\$ -	\$ 7,369	\$ 72,631	\$ -	\$ 72,631
Beaufort	\$ 82,695	\$ -	\$ 82,695	\$ 14,919	\$ -	\$ 14,919	\$ 67,776	\$ -	\$ 67,776
Bertie	\$ 80,000	\$ -	\$ 80,000	\$ 6,312	\$ -	\$ 6,312	\$ 73,688	\$ -	\$ 73,688
Bladen	\$ 80,000	\$ -	\$ 80,000	\$ 3,081	\$ 6,298	\$ 9,380	\$ 76,919	\$ (6,298)	\$ 70,620
Brunswick	\$ 176,391	\$ -	\$ 176,391	\$ 16,758	\$ -	\$ 16,758	\$ 159,633	\$ -	\$ 159,633
Buncombe	\$ 324,537	\$ -	\$ 324,537	\$ -	\$ -	\$ -	\$ 324,537	\$ -	\$ 324,537
Burke	\$ 102,809	\$ 14,251	\$ 117,060	\$ 11,583	\$ 5,921	\$ 17,505	\$ 91,226	\$ 8,330	\$ 99,555
Cabarrus	\$ 204,543	\$ 12,500	\$ 217,043	\$ 27,582	\$ 5,399	\$ 32,981	\$ 176,961	\$ 7,101	\$ 184,062
Caldwell	\$ 116,246	\$ -	\$ 116,246	\$ 24,537	\$ -	\$ 24,537	\$ 91,709	\$ -	\$ 91,709
Camden	\$ 80,000	\$ -	\$ 80,000	\$ 7,571	\$ -	\$ 7,571	\$ 72,429	\$ -	\$ 72,429
Carteret	\$ 80,000	\$ -	\$ 80,000	\$ 12,839	\$ -	\$ 12,839	\$ 67,161	\$ -	\$ 67,161
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 6,458	\$ -	\$ 6,458	\$ 73,542	\$ -	\$ 73,542
Catawba	\$ 218,478	\$ 50,339	\$ 268,817	\$ 37,115	\$ -	\$ 37,115	\$ 181,363	\$ 50,339	\$ 231,702
Chatham	\$ 90,257	\$ -	\$ 90,257	\$ -	\$ -	\$ -	\$ 90,257	\$ -	\$ 90,257
Cherokee	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 8,205	\$ -	\$ 8,205	\$ 71,795	\$ -	\$ 71,795
Clay	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
Cleveland	\$ 147,798	\$ 8,411	\$ 156,209	\$ 8,979	\$ 13,792	\$ 22,771	\$ 138,819	\$ (5,381)	\$ 133,438
Columbus	\$ 93,543	\$ -	\$ 93,543	\$ 20,249	\$ 6,321	\$ 26,570	\$ 73,294	\$ (6,321)	\$ 66,973
Craven	\$ 171,839	\$ 10,060	\$ 181,899	\$ 25,938	\$ 12,431	\$ 38,369	\$ 145,901	\$ (2,371)	\$ 143,530
Cumberland	\$ 542,193	\$ 77,665	\$ 619,858	\$ 48,263	\$ 55,986	\$ 104,249	\$ 493,930	\$ 21,679	\$ 515,609
Currituck	\$ 80,000	\$ -	\$ 80,000	\$ 8,114	\$ -	\$ 8,114	\$ 71,886	\$ -	\$ 71,886
Dare	\$ 80,000	\$ 9,602	\$ 89,602	\$ -	\$ 18,870	\$ 18,870	\$ 80,000	\$ (9,268)	\$ 70,732
Davidson	\$ 222,451	\$ -	\$ 222,451	\$ 23,959	\$ -	\$ 23,959	\$ 198,492	\$ -	\$ 198,492
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 9,349	\$ -	\$ 9,349	\$ 70,651	\$ -	\$ 70,651
Duplin	\$ 112,087	\$ 2	\$ 112,089	\$ 13,521	\$ -	\$ 13,521	\$ 98,566	\$ -2	\$ 98,568
Durham	\$ 524,064	\$ -	\$ 524,064	\$ 90,856	\$ -	\$ 90,856	\$ 433,208	\$ -	\$ 433,208
Edgecombe	\$ 110,648	\$ 4,707	\$ 115,355	\$ 20,910	\$ 13,970	\$ 34,880	\$ 89,738	\$ (9,263)	\$ 80,475
Forsyth	\$ 533,201	\$ -	\$ 533,201	\$ 80,984	\$ -	\$ 80,984	\$ 452,217	\$ -	\$ 452,217
Franklin	\$ 87,705	\$ 6,468	\$ 94,173	\$ 17,932	\$ 3,402	\$ 21,333	\$ 69,773	\$ 3,066	\$ 72,840
Gaston	\$ 265,912	\$ 35,200	\$ 301,112	\$ 42,613	\$ 7,299	\$ 49,912	\$ 223,299	\$ 27,901	\$ 251,200
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 6,513	\$ -	\$ 6,513	\$ 73,487	\$ -	\$ 73,487
Graham	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
Granville	\$ 80,000	\$ 7,578	\$ 87,578	\$ 6,402	\$ 5,831	\$ 12,233	\$ 73,598	\$ 1,747	\$ 75,345
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 7,091	\$ -	\$ 7,091	\$ 72,909	\$ -	\$ 72,909
Guilford	\$ 768,705	\$ -	\$ 768,705	\$ 167,295	\$ 847	\$ 168,143	\$ 601,410	\$ (847)	\$ 600,562
Halifax	\$ 84,141	\$ 10,000	\$ 94,141	\$ 21,704	\$ 8,078	\$ 29,782	\$ 62,437	\$ 1,922	\$ 64,359
Harnett	\$ 217,763	\$ 20,000	\$ 237,763	\$ 29,909	\$ -	\$ 29,909	\$ 187,854	\$ 20,000	\$ 207,854
Haywood	\$ 90,425	\$ -	\$ 90,425	\$ -	\$ -	\$ -	\$ 90,425	\$ -	\$ 90,425
Henderson	\$ 131,768	\$ 10,784	\$ 142,552	\$ 8,369	\$ 6,410	\$ 14,780	\$ 123,399	\$ 4,374	\$ 127,772
Hertford	\$ 80,000	\$ -	\$ 80,000	\$ 14,570	\$ -	\$ 14,570	\$ 65,430	\$ -	\$ 65,430
Hoke	\$ 92,622	\$ 100	\$ 92,722	\$ 8,280	\$ 12,892	\$ 21,172	\$ 84,342	\$ (12,792)	\$ 71,550
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 7,585	\$ -	\$ 7,585	\$ 72,415	\$ -	\$ 72,415
Iredell	\$ 174,212	\$ -	\$ 174,212	\$ 36,555	\$ -	\$ 36,555	\$ 137,657	\$ -	\$ 137,657
Jackson	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
Johnston	\$ 248,208	\$ 9,500	\$ 257,708	\$ 20,949	\$ 14,839	\$ 35,788	\$ 227,259	\$ (5,339)	\$ 221,920
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 8,202	\$ -	\$ 8,202	\$ 71,798	\$ -	\$ 71,798
Lee	\$ 81,834	\$ 5,400	\$ 87,234	\$ 5,974	\$ -	\$ 5,974	\$ 75,860	\$ 5,400	\$ 81,260
Lenoir	\$ 107,672	\$ -	\$ 107,672	\$ 15,500	\$ -	\$ 15,500	\$ 92,172	\$ -	\$ 92,172
Lincoln	\$ 81,782	\$ 24,710	\$ 106,492	\$ 13,637	\$ 1,534	\$ 15,171	\$ 68,145	\$ 23,176	\$ 91,321
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 105	\$ -	\$ 105	\$ 79,895	\$ -	\$ 79,895
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 5,849	\$ -	\$ 5,849	\$ 74,151	\$ -	\$ 74,151
Martin	\$ 80,000	\$ 4,343	\$ 84,343	\$ 4,615	\$ -	\$ 4,615	\$ 75,385	\$ 4,343	\$ 79,728
McDowell	\$ 80,000	\$ 25,156	\$ 105,156	\$ 5,789	\$ -	\$ 5,789	\$ 74,211	\$ 25,156	\$ 99,367
Mecklenburg	\$ 1,445,152	\$ 50,681	\$ 1,495,833	\$ 210,851	\$ -	\$ 210,851	\$ 1,234,301	\$ 50,681	\$ 1,284,982
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 6,795	\$ -	\$ 6,795	\$ 73,205	\$ -	\$ 73,205
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 7,436	\$ -	\$ 7,436	\$ 72,564	\$ -	\$ 72,564
Moore	\$ 97,995	\$ 10,995	\$ 108,990	\$ 14,713	\$ 6,568	\$ 21,281	\$ 83,282	\$ 4,427	\$ 87,710
Nash	\$ 110,683	\$ 4,707	\$ 115,390	\$ 23,545	\$ 7,485	\$ 31,030	\$ 87,138	\$ (2,778)	\$ 84,360
New Hanover	\$ 287,653	\$ -	\$ 287,653	\$ 24,986	\$ 1,589	\$ 26,575	\$ 262,667	\$ (1,589)	\$ 261,078
Northampton	\$ 80,000	\$ -	\$ 80,000	\$ 6,557	\$ -	\$ 6,557	\$ 73,443	\$ -	\$ 73,443
Onslow	\$ 318,559	\$ 70,164	\$ 388,723	\$ 36,532	\$ 19,678	\$ 56,210	\$ 282,027	\$ 50,486	\$ 332,513
Orange	\$ 164,300	\$ 24,410	\$ 188,710	\$ 19,885	\$ -	\$ 19,885	\$ 144,415	\$ 24,410	\$ 168,825

**SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County**  
**For the June-11 Service Month/July-11 Payment Month**

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 7,573	\$ -	\$ 7,573	\$ 72,427	\$ -	\$ 72,427
Pasquotank	\$ 80,000	\$ -	\$ 80,000	\$ 17,668	\$ -	\$ 17,668	\$ 62,332	\$ -	\$ 62,332
Pender	\$ 80,000	\$ -	\$ 80,000	\$ 33,430	\$ -	\$ 33,430	\$ 46,570	\$ -	\$ 46,570
Perquimans	\$ 80,000	\$ 2,007	\$ 82,007	\$ 7,134	\$ -	\$ 7,134	\$ 72,866	\$ 2,007	\$ 74,873
Person	\$ 80,000	\$ -	\$ 80,000	\$ 14,600	\$ -	\$ 14,600	\$ 65,400	\$ -	\$ 65,400
Pitt	\$ 268,421	\$ 13,029	\$ 281,450	\$ 36,951	\$ -	\$ 36,951	\$ 231,470	\$ 13,029	\$ 244,499
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 7,389	\$ -	\$ 7,389	\$ 72,611	\$ -	\$ 72,611
Randolph	\$ 196,070	\$ 28,750	\$ 224,820	\$ 13,691	\$ 17,721	\$ 31,412	\$ 182,379	\$ 11,029	\$ 193,408
Richmond	\$ 80,000	\$ -	\$ 80,000	\$ 7,856	\$ -	\$ 7,856	\$ 72,144	\$ -	\$ 72,144
Robeson	\$ 252,849	\$ 21,549	\$ 274,398	\$ 51,871	\$ -	\$ 51,871	\$ 200,978	\$ 21,549	\$ 222,527
Rockingham	\$ 112,884	\$ -	\$ 112,884	\$ 14,047	\$ -	\$ 14,047	\$ 98,837	\$ -	\$ 98,837
Rowan	\$ 183,128	\$ -	\$ 183,128	\$ 41,285	\$ -	\$ 41,285	\$ 141,843	\$ -	\$ 141,843
Rutherford	\$ 94,209	\$ 12,500	\$ 106,709	\$ 9,900	\$ 3,084	\$ 12,984	\$ 84,309	\$ 9,416	\$ 93,725
Sampson	\$ 90,845	\$ -	\$ 90,845	\$ 14,421	\$ -	\$ 14,421	\$ 76,424	\$ -	\$ 76,424
Scotland	\$ 80,000	\$ -	\$ 80,000	\$ 2,359	\$ 1,564	\$ 3,924	\$ 77,641	\$ (1,564)	\$ 76,076
Stanly	\$ 80,010	\$ 4,404	\$ 84,414	\$ 11,937	\$ -	\$ 11,937	\$ 68,073	\$ 4,404	\$ 72,477
Stokes	\$ 80,000	\$ 2,450	\$ 82,450	\$ 10,410	\$ 1,543	\$ 11,953	\$ 69,590	\$ 907	\$ 70,497
Surry	\$ 86,462	\$ 7,714	\$ 94,176	\$ 7,596	\$ 6,913	\$ 14,510	\$ 78,866	\$ 801	\$ 79,666
Swain	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 7,896	\$ -	\$ 7,896	\$ 72,104	\$ -	\$ 72,104
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 7,588	\$ -	\$ 7,588	\$ 72,412	\$ -	\$ 72,412
Union	\$ 243,982	\$ 47,440	\$ 291,422	\$ 4,088	\$ 44,690	\$ 48,778	\$ 239,894	\$ 2,750	\$ 242,644
Vance	\$ 80,000	\$ 9,205	\$ 89,205	\$ 14,406	\$ 4,228	\$ 18,634	\$ 65,594	\$ 4,977	\$ 70,571
Wake	\$ 1,114,846	\$ 60,333	\$ 1,175,179	\$ 151,244	\$ -	\$ 151,244	\$ 963,602	\$ 60,333	\$ 1,023,935
Warren	\$ 80,000	\$ -	\$ 80,000	\$ 12,258	\$ -	\$ 12,258	\$ 67,742	\$ -	\$ 67,742
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 4,480	\$ -	\$ 4,480	\$ 75,520	\$ -	\$ 75,520
Watauga	\$ 80,000	\$ -	\$ 80,000	\$ 15,855	\$ 8,065	\$ 23,920	\$ 64,145	\$ (8,065)	\$ 56,080
Wayne	\$ 176,604	\$ 11,250	\$ 187,854	\$ 10,851	\$ -	\$ 10,851	\$ 165,753	\$ 11,250	\$ 177,003
Wilkes	\$ 80,000	\$ -	\$ 80,000	\$ 11,264	\$ -	\$ 11,264	\$ 68,736	\$ -	\$ 68,736
Wilson	\$ 155,212	\$ -	\$ 155,212	\$ 38,846	\$ -	\$ 38,846	\$ 116,366	\$ -	\$ 116,366
Yadkin	\$ 80,000	\$ 13,000	\$ 93,000	\$ 11,764	\$ -	\$ 11,764	\$ 68,236	\$ 13,000	\$ 81,236
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 8,280	\$ -	\$ 8,280	\$ 71,720	\$ -	\$ 71,720
<b>State Total</b>	<b>\$ 15,898,602</b>	<b>\$ 761,884</b>	<b>\$ 16,660,486</b>	<b>\$ 2,014,142</b>	<b>\$ 340,310</b>	<b>\$ 2,354,452</b>	<b>\$ 13,884,460</b>	<b>\$ 421,574</b>	<b>\$ 14,306,034</b>

Allocations as of July, 2011

**SFY 10-11 DCD Summary of Services for Military Families - Category Code "70"**  
**Income Exceeds Guidelines**  
**June-11 Service Month\July-11 Payment Month**

<b>County</b>	<b>Undup. Total Children Served (June, 11)</b>	<b>Expenditures June Serv July Pymt</b>	<b>Total YTD Expenditures</b>
Buncombe	1	\$ 112.00	\$ 112.00
Cumberland	48	\$ 13,127.40	\$ 13,127.40
Guilford	2	\$ 692.55	\$ 692.55
Hoke	9	\$ 2,584.10	\$ 2,584.10
Onslow	232	\$ 76,143.17	\$ 76,143.17
Wayne	4	\$ 789.60	\$ 789.60
<b>Totals</b>	<b>296</b>	<b>\$ 93,448.82</b>	<b>\$ 93,448.82</b>

**SFY 10-11 DCD Summary of Services for Military Families - Category Code "71"**

**Income Within Guidelines**

**June-11 Service Month\July-11 Payment Month**

<b>County</b>	<b>Undup. Total Children Serv (June 11)</b>	<b>Expenditures June Serv July Pymt</b>	<b>Total YTD Expenditures</b>
Cabarrus	2	\$ 324.40	\$ 324.40
Chowan	2	\$ 775.00	\$ 775.00
Craven	1	\$ 213.85	\$ 213.85
Cumberland	27	\$ 9,269.60	\$ 9,269.60
Harnett	17	\$ 4,735.45	\$ 4,735.45
Hoke	4	\$ 1,147.20	\$ 1,147.20
Moore	2	\$ 775.00	\$ 775.00
Onslow	149	\$ 47,471.75	\$ 47,471.75
<b>Totals</b>	<b>204</b>	<b>\$ 64,712.25</b>	<b>\$ 64,712.25</b>

**SFY 11-12 Local Funds-Fund Source 55**

**June-11 Service Month\July-11 Payment Month**

<b>County</b>	<b>Undup. Total Children Serv (June 11)</b>	<b>Expenditures June Serv (July Pymt)</b>	<b>Total YTD Expenditures</b>
Brunswick		\$ -	\$ -
Guilford	54	\$ 26,395.80	\$ 26,395.80
Mecklenburg	30	\$ 11,217.75	\$ 11,217.75
Randolph	4	\$ (88.00)	\$ (88.00)
Wake		\$ -	\$ -
<b>Totals</b>	<b>88</b>	<b>\$ 37,525.55</b>	<b>\$ 37,525.55</b>

**SFY 11-12 Work First (MOE)-Fund Source 71**  
**June-11 Service Month\July-11 Payment Month**

<b>County</b>	<b>Undup. Total Children Serv (June 11)</b>	<b>Expenditures June Serv (July Pymt)</b>	<b>Total YTD Expenditures</b>
Beaufort	13	\$ 3,500.60	\$ 3,500.60
Bladen		\$ -	\$ -
Camden		\$ -	\$ -
Carteret		\$ -	\$ -
Caswell		\$ -	\$ -
Cherokee	26	\$ 2,538.05	\$ 2,538.05
Chowan		\$ -	\$ -
Columbus		\$ -	\$ -
Franklin		\$ -	\$ -
Gaston	50	\$ 20,659.10	\$ 20,659.10
Johnston		\$ -	\$ -
Jones	3	\$ 1,371.10	\$ 1,371.10
Martin	14	\$ 6,832.40	\$ 6,832.40
New Hanover		\$ -	\$ -
Perquimans		\$ -	\$ -
Robeson		\$ -	\$ -
Scotland		\$ -	\$ -
<b>Totals</b>	<b>106</b>	<b>\$ 34,901.25</b>	<b>\$ 34,901.25</b>