

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
 Non Smart Start Expenditures by County
 June-12 Service Month\July-12 Payment Month

County\ Agency	Non Smart Start (FS 25)					
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available July-May Service Months
Alamance	\$ 5,135,284	\$ 561,121	\$ 561,121	\$ 4,574,163	131%	\$ 415,833
Alexander	\$ 900,385	\$ 101,279	\$ 101,279	\$ 799,106	135%	\$ 72,646
Alleghany	\$ 342,994	\$ 40,810	\$ 40,810	\$ 302,184	143%	\$ 27,471
Anson	\$ 833,684	\$ 86,614	\$ 86,614	\$ 747,070	125%	\$ 67,915
Ashe	\$ 973,895	\$ 91,979	\$ 91,979	\$ 881,916	113%	\$ 80,174
Avery	\$ 341,409	\$ 42,973	\$ 42,973	\$ 298,436	151%	\$ 27,131
Beaufort	\$ 1,824,708	\$ 177,285	\$ 177,285	\$ 1,647,423	117%	\$ 149,766
Bertie	\$ 813,822	\$ 71,862	\$ 71,862	\$ 741,960	106%	\$ 67,451
Bladen	\$ 1,077,664	\$ 76,802	\$ 76,802	\$ 1,000,862	86%	\$ 90,987
Brunswick	\$ 3,909,785	\$ 361,493	\$ 361,493	\$ 3,548,292	111%	\$ 322,572
Buncombe	\$ 7,825,586	\$ 733,068	\$ 733,068	\$ 7,092,518	112%	\$ 644,774
Burke	\$ 2,260,366	\$ 189,607	\$ 189,607	\$ 2,070,759	101%	\$ 188,251
Cabarrus	\$ 5,022,778	\$ 520,477	\$ 520,477	\$ 4,502,301	124%	\$ 409,300
Caldwell	\$ 2,560,185	\$ 244,407	\$ 244,407	\$ 2,315,778	115%	\$ 210,525
Camden	\$ 125,810	\$ 11,809	\$ 11,809	\$ 114,001	113%	\$ 10,364
Carteret	\$ 1,915,296	\$ 166,257	\$ 166,257	\$ 1,749,039	104%	\$ 159,004
Caswell	\$ 544,889	\$ 51,582	\$ 51,582	\$ 493,307	114%	\$ 44,846
Catawba	\$ 5,527,348	\$ 563,218	\$ 563,218	\$ 4,964,130	122%	\$ 451,285
Chatham	\$ 2,125,132	\$ 221,214	\$ 221,214	\$ 1,903,918	125%	\$ 173,083
Cherokee	\$ 1,106,658	\$ 120,716	\$ 120,716	\$ 985,942	131%	\$ 89,631
Chowan	\$ 639,747	\$ 53,416	\$ 53,416	\$ 586,331	100%	\$ 53,303
Clay	\$ 316,561	\$ 37,706	\$ 37,706	\$ 278,855	143%	\$ 25,350
Cleveland	\$ 3,321,889	\$ 300,654	\$ 300,654	\$ 3,021,235	109%	\$ 274,658
Columbus	\$ 2,209,411	\$ 227,395	\$ 227,395	\$ 1,982,016	124%	\$ 180,183
Craven	\$ 4,347,887	\$ 376,261	\$ 376,261	\$ 3,971,626	104%	\$ 361,057
Cumberland	\$ 13,463,730	\$ 898,987	\$ 898,987	\$ 12,564,743	80%	\$ 1,142,249
Currituck	\$ 646,684	\$ 57,693	\$ 57,693	\$ 588,991	107%	\$ 53,545
Dare	\$ 1,008,525	\$ 88,057	\$ 88,057	\$ 920,468	105%	\$ 83,679
Davidson	\$ 5,210,585	\$ 573,281	\$ 573,281	\$ 4,637,304	132%	\$ 421,573
Davie	\$ 967,071	\$ 98,481	\$ 98,481	\$ 868,590	122%	\$ 78,963
Duplin	\$ 2,471,175	\$ 213,855	\$ 213,855	\$ 2,257,320	104%	\$ 205,211
Durham	\$ 14,208,281	\$ 1,221,205	\$ 1,221,205	\$ 12,987,076	103%	\$ 1,180,643
Edgecombe	\$ 2,477,840	\$ 211,111	\$ 211,111	\$ 2,266,729	102%	\$ 206,066
Forsyth	\$ 13,949,012	\$ 1,335,859	\$ 1,335,859	\$ 12,613,153	115%	\$ 1,146,650
Franklin	\$ 1,943,158	\$ 181,912	\$ 181,912	\$ 1,761,246	112%	\$ 160,113
Gaston	\$ 6,163,030	\$ 569,583	\$ 569,583	\$ 5,593,447	111%	\$ 508,495
Gates	\$ 302,920	\$ 26,976	\$ 26,976	\$ 275,944	107%	\$ 25,086
Graham	\$ 504,756	\$ 46,352	\$ 46,352	\$ 458,404	110%	\$ 41,673
Granville	\$ 1,783,344	\$ 154,302	\$ 154,302	\$ 1,629,042	104%	\$ 148,095
Greene	\$ 659,461	\$ 74,708	\$ 74,708	\$ 584,753	136%	\$ 53,159
Guilford	\$ 19,847,294	\$ 1,661,559	\$ 1,661,559	\$ 18,185,735	100%	\$ 1,653,249
Halifax	\$ 1,840,290	\$ 165,713	\$ 165,713	\$ 1,674,577	108%	\$ 152,234
Harnett	\$ 4,270,002	\$ 379,803	\$ 379,803	\$ 3,890,199	107%	\$ 353,654
Haywood	\$ 2,109,050	\$ 230,140	\$ 230,140	\$ 1,878,910	131%	\$ 170,810
Henderson	\$ 2,998,813	\$ 249,436	\$ 249,436	\$ 2,749,377	100%	\$ 249,943
Hertford	\$ 833,711	\$ 70,670	\$ 70,670	\$ 763,041	102%	\$ 69,367
Hoke	\$ 2,202,092	\$ 202,092	\$ 202,092	\$ 2,000,000	110%	\$ 181,818
Hyde	\$ 191,845	\$ 15,798	\$ 15,798	\$ 176,047	99%	\$ 16,004
Iredell	\$ 4,078,496	\$ 477,801	\$ 477,801	\$ 3,600,695	141%	\$ 327,336
Jackson	\$ 1,640,813	\$ 162,769	\$ 162,769	\$ 1,478,044	119%	\$ 134,368
Johnston	\$ 5,715,010	\$ 588,580	\$ 588,580	\$ 5,126,430	124%	\$ 466,039
Jones	\$ 470,059	\$ 38,998	\$ 38,998	\$ 431,061	100%	\$ 39,187
Lee	\$ 1,901,374	\$ 195,245	\$ 195,245	\$ 1,706,129	123%	\$ 155,103
Lenoir	\$ 2,380,366	\$ 201,360	\$ 201,360	\$ 2,179,006	102%	\$ 198,091
Lincoln	\$ 1,914,166	\$ 155,037	\$ 155,037	\$ 1,759,130	97%	\$ 159,921
Macon	\$ 1,463,867	\$ 119,392	\$ 119,392	\$ 1,344,475	98%	\$ 122,225
Madison	\$ 536,729	\$ 54,648	\$ 54,648	\$ 482,081	122%	\$ 43,826
Martin	\$ 979,047	\$ 97,532	\$ 97,532	\$ 881,515	120%	\$ 80,138
McDowell	\$ 1,432,494	\$ 143,397	\$ 143,397	\$ 1,289,097	120%	\$ 117,191
Mecklenburg	\$ 37,083,535	\$ 3,561,277	\$ 3,561,277	\$ 33,522,258	115%	\$ 3,047,478
Mitchell	\$ 394,655	\$ 37,419	\$ 37,419	\$ 357,236	114%	\$ 32,476
Montgomery	\$ 955,649	\$ 80,587	\$ 80,587	\$ 875,062	101%	\$ 79,551
Moore	\$ 2,384,886	\$ 226,278	\$ 226,278	\$ 2,158,608	114%	\$ 196,237

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
 Non Smart Start Expenditures by County
 June-12 Service Month\July-12 Payment Month

County\ Agency	Non Smart Start (FS 25)					
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available July-May Service Months
Nash	\$ 2,432,917	\$ 200,153	\$ 200,153	\$ 2,232,764	99%	\$ 202,979
New Hanover	\$ 7,435,051	\$ 822,172	\$ 822,172	\$ 6,612,879	133%	\$ 601,171
Northampton	\$ 681,135	\$ 65,913	\$ 65,913	\$ 615,222	116%	\$ 55,929
Onslow	\$ 8,057,243	\$ 685,321	\$ 685,321	\$ 7,371,922	102%	\$ 670,175
Orange	\$ 4,334,698	\$ 270,519	\$ 270,519	\$ 4,064,179	75%	\$ 369,471
Pamlico	\$ 486,143	\$ 45,819	\$ 45,819	\$ 440,324	113%	\$ 40,029
Pasquotank	\$ 1,695,771	\$ 163,507	\$ 163,507	\$ 1,532,264	116%	\$ 139,297
Pender	\$ 1,675,059	\$ 207,194	\$ 207,194	\$ 1,467,866	148%	\$ 133,442
Perquimans	\$ 317,073	\$ 31,666	\$ 31,666	\$ 285,407	120%	\$ 25,946
Person	\$ 1,258,810	\$ 113,767	\$ 113,767	\$ 1,145,043	108%	\$ 104,095
Pitt	\$ 6,719,212	\$ 754,748	\$ 754,748	\$ 5,964,464	135%	\$ 542,224
Polk	\$ 495,134	\$ 58,340	\$ 58,340	\$ 436,794	141%	\$ 39,709
Randolph	\$ 4,450,001	\$ 483,998	\$ 483,998	\$ 3,966,003	131%	\$ 360,546
Richmond	\$ 1,700,358	\$ 128,840	\$ 128,840	\$ 1,571,518	91%	\$ 142,865
Robeson	\$ 5,964,970	\$ 657,687	\$ 657,687	\$ 5,307,283	132%	\$ 482,480
Rockingham	\$ 2,581,517	\$ 260,491	\$ 260,491	\$ 2,321,026	121%	\$ 211,002
Rowan	\$ 4,321,631	\$ 373,519	\$ 373,519	\$ 3,948,112	104%	\$ 358,919
Rutherford	\$ 2,114,193	\$ 205,804	\$ 205,804	\$ 1,908,390	117%	\$ 173,490
Sampson	\$ 2,027,430	\$ 194,832	\$ 194,832	\$ 1,832,598	115%	\$ 166,600
Scotland	\$ 1,374,333	\$ 132,793	\$ 132,793	\$ 1,241,540	116%	\$ 112,867
Stanly	\$ 1,821,585	\$ 179,708	\$ 179,708	\$ 1,641,877	118%	\$ 149,262
Stokes	\$ 1,002,506	\$ 105,277	\$ 105,277	\$ 897,229	126%	\$ 81,566
Surry	\$ 1,980,117	\$ 206,872	\$ 206,872	\$ 1,773,245	125%	\$ 161,204
Swain	\$ 670,860	\$ 67,790	\$ 67,790	\$ 603,070	121%	\$ 54,825
Transylvania	\$ 871,451	\$ 88,757	\$ 88,757	\$ 782,694	122%	\$ 71,154
Tyrrell	\$ 107,817	\$ 10,746	\$ 10,746	\$ 97,071	120%	\$ 8,825
Union	\$ 5,198,231	\$ 531,439	\$ 531,439	\$ 4,666,793	123%	\$ 424,254
Vance	\$ 1,884,463	\$ 199,388	\$ 199,388	\$ 1,685,075	127%	\$ 153,189
Wake	\$ 26,836,695	\$ 2,629,998	\$ 2,629,998	\$ 24,206,697	118%	\$ 2,200,609
Warren	\$ 711,063	\$ 63,745	\$ 63,745	\$ 647,318	108%	\$ 58,847
Washington	\$ 625,530	\$ 65,859	\$ 65,859	\$ 559,671	126%	\$ 50,879
Watauga	\$ 850,314	\$ 76,281	\$ 76,281	\$ 774,033	108%	\$ 70,367
Wayne	\$ 4,157,642	\$ 332,475	\$ 332,475	\$ 3,825,167	96%	\$ 347,742
Wilkes	\$ 1,707,722	\$ 168,194	\$ 168,194	\$ 1,539,528	118%	\$ 139,957
Wilson	\$ 3,771,774	\$ 360,379	\$ 360,379	\$ 3,411,395	115%	\$ 310,127
Yadkin	\$ 746,712	\$ 62,168	\$ 62,168	\$ 684,544	100%	\$ 62,231
Yancey	\$ 329,483	\$ 29,502	\$ 29,502	\$ 299,981	107%	\$ 27,271
State Total	\$ 332,783,632	\$ 31,333,556	\$ 31,333,556	\$ 301,450,076	113%	\$ 27,404,552

Non Smart Start Allocations 07/01/2012

**SFY 11-12 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures Combined One and Two Parent Homes**

County\ Agency	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	Total IV-E Expenditures Combined One and Two Parent Homes
Alamance	\$ -	\$ -	\$ -	\$ -
Alexander	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ -	\$ -	\$ -	\$ -
Anson	\$ -	\$ -	\$ -	\$ -
Ashe	\$ -	\$ -	\$ -	\$ -
Avery	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ -	\$ -	\$ -	\$ -
Bertie	\$ -	\$ -	\$ -	\$ -
Bladen	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ -	\$ -	\$ -	\$ -
Burke	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ -	\$ -	\$ -	\$ -
Caldwell	\$ -	\$ -	\$ -	\$ -
Camden	\$ -	\$ -	\$ -	\$ -
Carteret	\$ -	\$ -	\$ -	\$ -
Caswell	\$ -	\$ -	\$ -	\$ -
Catawba	\$ -	\$ -	\$ -	\$ -
Chatham	\$ -	\$ -	\$ -	\$ -
Cherokee	\$ -	\$ -	\$ -	\$ -
Chowan	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ -	\$ -	\$ -	\$ -
Columbus	\$ -	\$ -	\$ -	\$ -
Craven	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ -	\$ -	\$ -	\$ -
Currituck	\$ -	\$ -	\$ -	\$ -
Dare	\$ -	\$ -	\$ -	\$ -
Davidson	\$ -	\$ -	\$ -	\$ -
Davie	\$ -	\$ -	\$ -	\$ -
Duplin	\$ -	\$ -	\$ -	\$ -
Durham	\$ -	\$ -	\$ -	\$ -
Edgecombe	\$ -	\$ -	\$ -	\$ -
Forsyth	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -
Gaston	\$ -	\$ -	\$ -	\$ -
Gates	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -
Granville	\$ -	\$ -	\$ -	\$ -
Greene	\$ -	\$ -	\$ -	\$ -
Guilford	\$ -	\$ -	\$ -	\$ -
Halifax	\$ -	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -	\$ -
Haywood	\$ -	\$ -	\$ -	\$ -
Henderson	\$ -	\$ -	\$ -	\$ -
Hertford	\$ -	\$ -	\$ -	\$ -
Hoke	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ -	\$ -	\$ -
Iredell	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -
Johnston	\$ -	\$ -	\$ -	\$ -
Jones	\$ -	\$ -	\$ -	\$ -
Lee	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -	\$ -

**SFY 11-12 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures Combined One and Two Parent Homes**

County\ Agency	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	Total IV-E Expenditures Combined One and Two Parent Homes
Macon	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -	\$ -
McDowell	\$ -	\$ -	\$ -	\$ -
Mecklenburg	\$ -	\$ -	\$ -	\$ -
Mitchell	\$ -	\$ -	\$ -	\$ -
Montgomery	\$ -	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -	\$ -
Nash	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ -	\$ -	\$ -	\$ -
Northampton	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -
Pamlico	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -
Pender	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ -	\$ -	\$ -	\$ -
Person	\$ -	\$ -	\$ -	\$ -
Pitt	\$ -	\$ -	\$ -	\$ -
Polk	\$ -	\$ -	\$ -	\$ -
Randolph	\$ -	\$ -	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -	\$ -
Robeson	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ -	\$ -	\$ -	\$ -
Rowan	\$ -	\$ -	\$ -	\$ -
Rutherford	\$ -	\$ -	\$ -	\$ -
Sampson	\$ -	\$ -	\$ -	\$ -
Scotland	\$ -	\$ -	\$ -	\$ -
Stanly	\$ -	\$ -	\$ -	\$ -
Stokes	\$ -	\$ -	\$ -	\$ -
Surry	\$ -	\$ -	\$ -	\$ -
Swain	\$ -	\$ -	\$ -	\$ -
Transylvania	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -
Vance	\$ -	\$ -	\$ -	\$ -
Wake	\$ -	\$ -	\$ -	\$ -
Warren	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -
Watauga	\$ -	\$ -	\$ -	\$ -
Wayne	\$ -	\$ -	\$ -	\$ -
Wilkes	\$ -	\$ -	\$ -	\$ -
Wilson	\$ -	\$ -	\$ -	\$ -
Yadkin	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -
State Total	\$ -	\$ -	\$ -	\$ -

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
Smart Start Expenditures by County
June-12 Service Month\July-12 Payment Month

County\ Agency	Smart Start (FS15)					
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available July-May Service Months
Alamance	\$ 548,634	\$ 38,209	\$ 38,209	\$ 510,425	84%	\$ 46,402
Alexander	\$ 209,795	\$ 17,451	\$ 17,451	\$ 192,344	100%	\$ 17,486
Alleghany	\$ 50,000	\$ -	\$ -	\$ 50,000	0%	\$ 4,545
Anson	\$ 139,077	\$ 13,521	\$ 13,521	\$ 125,556	117%	\$ 11,414
Ashe	\$ 104,289	\$ 16,246	\$ 16,246	\$ 88,043	187%	\$ 8,004
Avery	\$ 86,611	\$ 9,327	\$ 9,327	\$ 77,284	129%	\$ 7,026
Beaufort	\$ 192,791	\$ 7,013	\$ 7,013	\$ 185,778	44%	\$ 16,889
Bertie						
Bladen	\$ 131,339	\$ 23,337	\$ 23,337	\$ 108,002	213%	\$ 9,818
Brunswick	\$ 387,146	\$ -	\$ -	\$ 387,146	0%	\$ 35,195
Buncombe	\$ 797,967	\$ 131,078	\$ 131,078	\$ 666,889	197%	\$ 60,626
Burke	\$ 543,801	\$ 54,823	\$ 54,823	\$ 488,978	121%	\$ 44,453
Cabarrus	\$ 487,028	\$ 54,111	\$ 54,111	\$ 432,917	133%	\$ 39,356
Caldwell	\$ 454,892	\$ 50,094	\$ 50,094	\$ 404,798	132%	\$ 36,800
Camden						
Carteret	\$ 21,750	\$ -	\$ -	\$ 21,750	0%	\$ 1,977
Caswell	\$ 73,964	\$ 8,846	\$ 8,846	\$ 65,118	144%	\$ 5,920
Catawba	\$ 717,447	\$ 72,515	\$ 72,515	\$ 644,932	121%	\$ 58,630
Chatham	\$ 172,747	\$ 18,483	\$ 18,483	\$ 154,264	128%	\$ 14,024
Cherokee	\$ 119,575	\$ 9,813	\$ 9,813	\$ 109,762	98%	\$ 9,978
Chowan						
Clay	\$ 55,801	\$ 3,097	\$ 3,097	\$ 52,704	67%	\$ 4,791
Cleveland	\$ 623,564	\$ 37,047	\$ 37,047	\$ 586,517	71%	\$ 53,320
Columbus	\$ 230,591	\$ 57,416	\$ 57,416	\$ 173,175	299%	\$ 15,743
Craven	\$ 388,794	\$ 42,075	\$ 42,075	\$ 346,719	130%	\$ 31,520
Cumberland	\$ 1,672,730	\$ 228,836	\$ 228,836	\$ 1,443,894	164%	\$ 131,263
Currituck						
Dare	\$ 124,352	\$ 20,115	\$ 20,115	\$ 104,237	194%	\$ 9,476
Davidson						
Davie	\$ 123,750	\$ 10,325	\$ 10,325	\$ 113,425	100%	\$ 10,311
Duplin	\$ -	\$ 1,237	\$ 1,237	\$ (1,237)		\$ (112)
Durham						
Edgecombe						
Forsyth						
Franklin	\$ 143,046	\$ 13,107	\$ 13,107	\$ 129,939	110%	\$ 11,813
Gaston	\$ 787,500	\$ 90,895	\$ 90,895	\$ 696,605	139%	\$ 63,328
Gates						
Graham	\$ 47,830	\$ 4,850	\$ 4,850	\$ 42,980	122%	\$ 3,907
Granville	\$ 113,839	\$ 12,090	\$ 12,090	\$ 101,749	127%	\$ 9,250
Greene						
Guilford	\$ 680,555	\$ 125,000	\$ 125,000	\$ 555,555	220%	\$ 50,505
Halifax	\$ 330,656	\$ 39,855	\$ 39,855	\$ 290,801	145%	\$ 26,436
Harnett	\$ 487,500	\$ -	\$ -	\$ 487,500	0%	\$ 44,318
Haywood	\$ 213,353	\$ 23,314	\$ 23,314	\$ 190,039	131%	\$ 17,276
Henderson	\$ 359,489	\$ 40,565	\$ 40,565	\$ 318,924	135%	\$ 28,993
Hertford	\$ 131,573	\$ 13,045	\$ 13,045	\$ 118,528	119%	\$ 10,775
Hoke	\$ 166,000	\$ 14,119	\$ 14,119	\$ 151,881	102%	\$ 13,807
Hyde	\$ 8,089	\$ -	\$ -	\$ 8,089	0%	\$ 735
Iredell	\$ 573,765	\$ -	\$ -	\$ 573,765	0%	\$ 52,160
Jackson	\$ 93,779	\$ 12,496	\$ 12,496	\$ 81,283	160%	\$ 7,389
Johnston	\$ 742,500	\$ 73,884	\$ 73,884	\$ 668,616	119%	\$ 60,783
Jones						
Lee						
Lenoir						
Lincoln	\$ 300,242	\$ 44,430	\$ 44,430	\$ 255,812	178%	\$ 23,256
Macon*	\$ 31,887	\$ 3,875	\$ 3,875	\$ 28,012	146%	\$ 2,547
Madison	\$ 112,817	\$ -	\$ -	\$ 112,817	0%	\$ 10,256
Martin	\$ 180,871	\$ -	\$ -	\$ 180,871	0%	\$ 16,443
McDowell	\$ 179,656	\$ 27,021	\$ 27,021	\$ 152,635	180%	\$ 13,876
Mecklenburg	\$ 2,047,713	\$ 283,480	\$ 283,480	\$ 1,764,233	166%	\$ 160,385
Mitchell	\$ 137,370	\$ 22,213	\$ 22,213	\$ 115,157	194%	\$ 10,469
Montgomery						
Moore	\$ 266,375	\$ 30,981	\$ 30,981	\$ 235,394	140%	\$ 21,399
Nash						
New Hanover	\$ 599,742	\$ 30,744	\$ 30,744	\$ 568,998	62%	\$ 51,727
Northampton	\$ 65,763	\$ -	\$ -	\$ 65,763	0%	\$ 5,978
Onslow	\$ 1,135,872	\$ -	\$ -	\$ 1,135,872	0%	\$ 103,261
Orange	\$ 646,084	\$ 73,858	\$ 73,858	\$ 572,226	137%	\$ 52,021

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 Smart Start Expenditures by County
 June-12 Service Month\July-12 Payment Month

County\ Agency	Smart Start (FS15)					
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available July-May Service Months
Pamlico	\$ 42,071	\$ 4,159	\$ 4,159	\$ 37,912	119%	\$ 3,447
Pasquotank						
Pender	\$ 200,000	\$ -	\$ -	\$ 200,000	0%	\$ 18,182
Perquimans	\$ 62,575	\$ 6,974	\$ 6,974	\$ 55,601	134%	\$ 5,055
Person	\$ 165,979	\$ 12,893	\$ 12,893	\$ 153,086	93%	\$ 13,917
Pitt	\$ 542,613	\$ 55,016	\$ 55,016	\$ 487,597	122%	\$ 44,327
Polk	\$ 87,000	\$ -	\$ -	\$ 87,000	0%	\$ 7,909
Randolph	\$ 554,811	\$ 62,059	\$ 62,059	\$ 492,752	134%	\$ 44,796
Richmond	\$ 145,000	\$ 12,925	\$ 12,925	\$ 132,075	107%	\$ 12,007
Robeson	\$ 1,005,978	\$ -	\$ -	\$ 1,005,978	0%	\$ 91,453
Rockingham	\$ 336,142	\$ 35,332	\$ 35,332	\$ 300,810	126%	\$ 27,346
Rowan						
Rutherford	\$ 293,147	\$ 49,860	\$ 49,860	\$ 243,287	204%	\$ 22,117
Sampson						
Scotland	\$ 158,502	\$ -	\$ -	\$ 158,502	0%	\$ 14,409
Stanly	\$ 342,617	\$ 38,093	\$ 38,093	\$ 304,524	133%	\$ 27,684
Stokes	\$ 183,750	\$ 22,016	\$ 22,016	\$ 161,734	144%	\$ 14,703
Surry	\$ 328,067	\$ 27,948	\$ 27,948	\$ 300,119	102%	\$ 27,284
Swain*	\$ 71,744	\$ 1,937	\$ 1,937	\$ 69,807	32%	\$ 6,346
Transylvania	\$ 82,500	\$ 6,698	\$ 6,698	\$ 75,802	97%	\$ 6,891
Tyrrell						
Union	\$ 669,096	\$ 40,428	\$ 40,428	\$ 628,668	73%	\$ 57,152
Vance	\$ 300,000	\$ 28,574	\$ 28,574	\$ 271,427	114%	\$ 24,675
Wake	\$ 5,808,967	\$ 535,550	\$ 535,550	\$ 5,273,417	111%	\$ 479,402
Warren	\$ 114,810	\$ 17,598	\$ 17,598	\$ 97,212	184%	\$ 8,837
Washington	\$ 83,808	\$ -	\$ -	\$ 83,808	0%	\$ 7,619
Watauga	\$ 107,000	\$ 11,883	\$ 11,883	\$ 95,117	133%	\$ 8,647
Wayne	\$ 693,200	\$ 47,063	\$ 47,063	\$ 646,137	81%	\$ 58,740
Wilkes	\$ 358,970	\$ 29,595	\$ 29,595	\$ 329,375	99%	\$ 29,943
Wilson						
Yadkin	\$ 116,248	\$ 7,854	\$ 7,854	\$ 108,394	81%	\$ 9,854
Yancey	\$ 3,130	\$ -	\$ -	\$ 3,130	0%	\$ 285
State Total	\$ 31,900,026	\$ 2,959,288	\$ 2,959,288	\$ 28,940,738	111%	\$ 2,630,976

Initial Smart Start Allocations 07/01/2012

SFY 11-12 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 Combined Expenditures by County

June-12 Service Month\July-12 Payment Month

County/ Agency	Combined Allocations					Funds Available July-May Service Months
	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	YTD Expenditures	Unexpended Balance	Spending Co- Efficient	
Alamance	\$ 5,683,918	\$ 599,330	\$ 599,330	\$ 5,084,588	127%	\$ 462,235
Alexander	\$ 1,110,180	\$ 118,730	\$ 118,730	\$ 991,450	128%	\$ 90,132
Alleghany	\$ 392,994	\$ 40,810	\$ 40,810	\$ 352,184	125%	\$ 32,017
Anson	\$ 972,761	\$ 100,135	\$ 100,135	\$ 872,626	124%	\$ 79,330
Ashe	\$ 1,078,184	\$ 108,225	\$ 108,225	\$ 969,959	120%	\$ 88,178
Avery	\$ 428,020	\$ 52,300	\$ 52,300	\$ 375,720	147%	\$ 34,156
Beaufort	\$ 2,017,499	\$ 184,298	\$ 184,298	\$ 1,833,201	110%	\$ 166,655
Bertie	\$ 813,822	\$ 71,862	\$ 71,862	\$ 741,960	106%	\$ 67,451
Bladen	\$ 1,209,003	\$ 100,139	\$ 100,139	\$ 1,108,864	99%	\$ 100,806
Brunswick	\$ 4,296,931	\$ 361,493	\$ 361,493	\$ 3,935,438	101%	\$ 357,767
Buncombe	\$ 8,623,553	\$ 864,145	\$ 864,145	\$ 7,759,408	120%	\$ 705,401
Burke	\$ 2,804,167	\$ 244,430	\$ 244,430	\$ 2,559,737	105%	\$ 232,703
Cabarrus	\$ 5,509,806	\$ 574,587	\$ 574,587	\$ 4,935,219	125%	\$ 448,656
Caldwell	\$ 3,015,077	\$ 294,501	\$ 294,501	\$ 2,720,576	117%	\$ 247,325
Camden	\$ 125,810	\$ 11,809	\$ 11,809	\$ 114,001	113%	\$ 10,364
Carteret	\$ 1,937,046	\$ 166,257	\$ 166,257	\$ 1,770,789	103%	\$ 160,981
Caswell	\$ 618,853	\$ 60,428	\$ 60,428	\$ 558,425	117%	\$ 50,766
Catawba	\$ 6,244,795	\$ 635,733	\$ 635,733	\$ 5,609,062	122%	\$ 509,915
Chatham	\$ 2,297,879	\$ 239,697	\$ 239,697	\$ 2,058,182	125%	\$ 187,107
Cherokee	\$ 1,226,233	\$ 130,529	\$ 130,529	\$ 1,095,704	128%	\$ 99,609
Chowan	\$ 639,747	\$ 53,416	\$ 53,416	\$ 586,331	100%	\$ 53,303
Clay	\$ 372,362	\$ 40,804	\$ 40,804	\$ 331,558	131%	\$ 30,142
Cleveland	\$ 3,945,453	\$ 337,701	\$ 337,701	\$ 3,607,752	103%	\$ 327,977
Columbus	\$ 2,440,002	\$ 284,811	\$ 284,811	\$ 2,155,191	140%	\$ 195,926
Craven	\$ 4,736,681	\$ 418,335	\$ 418,335	\$ 4,318,346	106%	\$ 392,577
Cumberland	\$ 15,136,460	\$ 1,127,823	\$ 1,127,823	\$ 14,008,637	89%	\$ 1,273,512
Currituck	\$ 646,684	\$ 57,693	\$ 57,693	\$ 588,991	107%	\$ 53,545
Dare	\$ 1,132,877	\$ 108,173	\$ 108,173	\$ 1,024,704	115%	\$ 93,155
Davidson	\$ 5,210,585	\$ 573,281	\$ 573,281	\$ 4,637,304	132%	\$ 421,573
Davie	\$ 1,090,821	\$ 108,806	\$ 108,806	\$ 982,015	120%	\$ 89,274
Duplin	\$ 2,471,175	\$ 215,092	\$ 215,092	\$ 2,256,083	104%	\$ 205,098
Durham	\$ 14,208,281	\$ 1,221,205	\$ 1,221,205	\$ 12,987,076	103%	\$ 1,180,643
Edgecombe	\$ 2,477,840	\$ 211,111	\$ 211,111	\$ 2,266,729	102%	\$ 206,066
Forsyth	\$ 13,949,012	\$ 1,335,859	\$ 1,335,859	\$ 12,613,153	115%	\$ 1,146,650
Franklin	\$ 2,086,204	\$ 195,019	\$ 195,019	\$ 1,891,185	112%	\$ 171,926
Gaston	\$ 6,950,530	\$ 660,478	\$ 660,478	\$ 6,290,052	114%	\$ 571,823
Gates	\$ 302,920	\$ 26,976	\$ 26,976	\$ 275,944	107%	\$ 25,086
Graham	\$ 552,586	\$ 51,202	\$ 51,202	\$ 501,384	111%	\$ 45,580
Granville	\$ 1,897,183	\$ 166,392	\$ 166,392	\$ 1,730,791	105%	\$ 157,345
Greene	\$ 659,461	\$ 74,708	\$ 74,708	\$ 584,753	136%	\$ 53,159
Guilford	\$ 20,527,849	\$ 1,786,559	\$ 1,786,559	\$ 18,741,290	104%	\$ 1,703,754
Halifax	\$ 2,170,946	\$ 205,569	\$ 205,569	\$ 1,965,377	114%	\$ 178,671
Harnett	\$ 4,757,502	\$ 379,803	\$ 379,803	\$ 4,377,699	96%	\$ 397,973
Haywood	\$ 2,322,403	\$ 253,454	\$ 253,454	\$ 2,068,949	131%	\$ 188,086
Henderson	\$ 3,358,302	\$ 290,001	\$ 290,001	\$ 3,068,301	104%	\$ 278,936
Hertford	\$ 965,284	\$ 83,715	\$ 83,715	\$ 881,569	104%	\$ 80,143
Hoke	\$ 2,368,092	\$ 216,211	\$ 216,211	\$ 2,151,881	110%	\$ 195,626
Hyde	\$ 199,934	\$ 15,798	\$ 15,798	\$ 184,136	95%	\$ 16,740
Iredell	\$ 4,652,261	\$ 477,801	\$ 477,801	\$ 4,174,460	123%	\$ 379,496
Jackson	\$ 1,734,592	\$ 175,265	\$ 175,265	\$ 1,559,327	121%	\$ 141,757
Johnston	\$ 6,457,510	\$ 662,465	\$ 662,465	\$ 5,795,045	123%	\$ 526,822
Jones	\$ 470,059	\$ 38,998	\$ 38,998	\$ 431,061	100%	\$ 39,187
Lee	\$ 1,901,374	\$ 195,245	\$ 195,245	\$ 1,706,129	123%	\$ 155,103
Lenoir	\$ 2,380,366	\$ 201,360	\$ 201,360	\$ 2,179,006	102%	\$ 198,091
Lincoln	\$ 2,214,408	\$ 199,466	\$ 199,466	\$ 2,014,942	108%	\$ 183,177
Macon	\$ 1,495,754	\$ 123,267	\$ 123,267	\$ 1,372,487	99%	\$ 124,772
Madison	\$ 649,546	\$ 54,648	\$ 54,648	\$ 594,898	101%	\$ 54,082
Martin	\$ 1,159,918	\$ 97,532	\$ 97,532	\$ 1,062,386	101%	\$ 96,581
McDowell	\$ 1,612,150	\$ 170,418	\$ 170,418	\$ 1,441,732	127%	\$ 131,067
Mecklenburg	\$ 39,131,248	\$ 3,844,757	\$ 3,844,757	\$ 35,286,491	118%	\$ 3,207,863
Mitchell	\$ 532,025	\$ 59,632	\$ 59,632	\$ 472,393	135%	\$ 42,945
Montgomery	\$ 955,649	\$ 80,587	\$ 80,587	\$ 875,062	101%	\$ 79,551
Moore	\$ 2,651,261	\$ 257,259	\$ 257,259	\$ 2,394,002	116%	\$ 217,637

SFY 11-12 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 Combined Expenditures by County

June-12 Service Month\July-12 Payment Month

County/ Agency	Combined Allocations					
	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	YTD Expenditures	Unexpended Balance	Spending Co- Efficient	Funds Available July-May Service Months
Nash	\$ 2,432,917	\$ 200,153	\$ 200,153	\$ 2,232,764	99%	\$ 202,979
New Hanover	\$ 8,034,793	\$ 852,916	\$ 852,916	\$ 7,181,878	127%	\$ 652,898
Northampton	\$ 746,898	\$ 65,913	\$ 65,913	\$ 680,985	106%	\$ 61,908
Onslow	\$ 9,193,115	\$ 685,321	\$ 685,321	\$ 8,507,794	89%	\$ 773,436
Orange	\$ 4,980,782	\$ 344,378	\$ 344,378	\$ 4,636,404	83%	\$ 421,491
Pamlico	\$ 528,214	\$ 49,978	\$ 49,978	\$ 478,236	114%	\$ 43,476
Pasquotank	\$ 1,695,771	\$ 163,507	\$ 163,507	\$ 1,532,264	116%	\$ 139,297
Pender	\$ 1,875,059	\$ 207,194	\$ 207,194	\$ 1,667,866	133%	\$ 151,624
Perquimans	\$ 379,648	\$ 38,639	\$ 38,639	\$ 341,009	122%	\$ 31,001
Person	\$ 1,424,789	\$ 126,660	\$ 126,660	\$ 1,298,129	107%	\$ 118,012
Pitt	\$ 7,261,825	\$ 809,764	\$ 809,764	\$ 6,452,061	134%	\$ 586,551
Polk	\$ 582,134	\$ 58,340	\$ 58,340	\$ 523,794	120%	\$ 47,618
Randolph	\$ 5,004,812	\$ 546,058	\$ 546,058	\$ 4,458,754	131%	\$ 405,341
Richmond	\$ 1,845,358	\$ 141,765	\$ 141,765	\$ 1,703,593	92%	\$ 154,872
Robeson	\$ 6,970,948	\$ 657,687	\$ 657,687	\$ 6,313,261	113%	\$ 573,933
Rockingham	\$ 2,917,659	\$ 295,823	\$ 295,823	\$ 2,621,836	122%	\$ 238,349
Rowan	\$ 4,321,631	\$ 373,519	\$ 373,519	\$ 3,948,112	104%	\$ 358,919
Rutherford	\$ 2,407,340	\$ 255,664	\$ 255,664	\$ 2,151,676	127%	\$ 195,607
Sampson	\$ 2,027,430	\$ 194,832	\$ 194,832	\$ 1,832,598	115%	\$ 166,600
Scotland	\$ 1,532,835	\$ 132,793	\$ 132,793	\$ 1,400,042	104%	\$ 127,277
Stanly	\$ 2,164,202	\$ 217,801	\$ 217,801	\$ 1,946,401	121%	\$ 176,946
Stokes	\$ 1,186,256	\$ 127,293	\$ 127,293	\$ 1,058,963	129%	\$ 96,269
Surry	\$ 2,308,184	\$ 234,819	\$ 234,819	\$ 2,073,365	122%	\$ 188,488
Swain	\$ 742,604	\$ 69,728	\$ 69,728	\$ 672,876	113%	\$ 61,171
Transylvania	\$ 953,951	\$ 95,455	\$ 95,455	\$ 858,496	120%	\$ 78,045
Tyrrell	\$ 107,817	\$ 10,746	\$ 10,746	\$ 97,071	120%	\$ 8,825
Union	\$ 5,867,327	\$ 571,866	\$ 571,866	\$ 5,295,461	117%	\$ 481,406
Vance	\$ 2,184,463	\$ 227,961	\$ 227,961	\$ 1,956,502	125%	\$ 177,864
Wake	\$ 32,645,662	\$ 3,165,548	\$ 3,165,548	\$ 29,480,114	116%	\$ 2,680,010
Warren	\$ 825,873	\$ 81,343	\$ 81,343	\$ 744,530	118%	\$ 67,685
Washington	\$ 709,338	\$ 65,859	\$ 65,859	\$ 643,479	111%	\$ 58,498
Watauga	\$ 957,314	\$ 88,163	\$ 88,163	\$ 869,151	111%	\$ 79,014
Wayne	\$ 4,850,842	\$ 379,538	\$ 379,538	\$ 4,471,304	94%	\$ 406,482
Wilkes	\$ 2,066,692	\$ 197,788	\$ 197,788	\$ 1,868,904	115%	\$ 169,900
Wilson	\$ 3,771,774	\$ 360,379	\$ 360,379	\$ 3,411,395	115%	\$ 310,127
Yadkin	\$ 862,960	\$ 70,022	\$ 70,022	\$ 792,938	97%	\$ 72,085
Yancey	\$ 332,613	\$ 29,502	\$ 29,502	\$ 303,111	106%	\$ 27,556
State Total	\$ 364,683,658	\$ 34,292,844	\$ 34,292,844	\$ 330,390,814	113%	\$ 30,035,529

Initial Combined Allocations 07/01/2012

**Children Served\Waiting for Child Care Services
June, 2012**

County	Children Served June, 2012				Children on the W. List June, 2012		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,330	118	657	1,449	497	497	
Alexander	306	17	51	371	0	0	
Alleghany	111	0	0	111	0	0	
Anson	215	58	95	292	100	100	
Ashe	228	2	34	262	0	0	
Avery	125	0	41	149	0	0	
Beaufort	365	48	14	423	222	222	
Bertie	177	30	0	207	60	60	
Bladen	343	23	67	366	0	0	
Brunswick	757	16	0	773	295	290	5
Buncombe	1,710	172	266	2,042	1,160	1,160	
Burke	647	43	327	776	0	0	
Cabarrus	1,415	40	125	1,573	0	0	
Caldwell	801	13	119	815	224	224	
Camden	30	9	0	39	17	17	
Carteret	364	39	0	403	159	159	
Caswell	128	29	32	169	114	114	
Catawba	1,836	24	565	1,923	388	388	
Chatham	466	6	31	501	200	200	
Cherokee*	234	0	27	246	71	71	
Chowan	166	26	0	191	0	0	
Clay*	94	0	9	99	17	17	
Cleveland	869	85	96	984	318	318	
Columbus	627	21	151	795	139	139	
Craven	860	72	91	1,017	330	330	
Cumberland	2,318	250	563	3,094	4,881	4,620	261
Currituck	142	0	0	142	94	94	
Dare	243	16	67	291	362	362	
Davidson	1,540	59	0	1,599	0	0	
Davie	246	12	107	275	142	142	
Duplin	488	75	61	564	337	337	
Durham	2,401	117	0	2,515	1,844	1,844	
Edgecombe	438	160	0	598	177	177	
Forsyth	3,280	365	0	3,629	612	612	
Franklin	474	0	24	477	123	123	
Gaston	1,788	7	269	1,840	1,126	1,126	
Gates	81	0	0	81	0	0	
Graham*	55	0	6	58	0	0	
Granville	335	44	26	405	149	149	
Greene	224	6	0	230	36	36	
Guilford	4,103	280	241	4,607	1,265	1,263	2
Halifax	597	49	108	645	68	68	
Harnett	1,005	50	0	1,053	521	521	
Haywood*	512	45	73	570	231	231	
Henderson	740	39	90	775	231	229	2
Hertford	231	12	60	277	71	71	
Hoke	631	16	41	686	0	0	
Hyde	37	0	0	34	0	0	
Iredell	1,068	107	0	1,169	728	728	
Jackson*	322	4	47	333	130	130	
Johnston	1,590	49	497	1,643	469	469	
Jones	83	7	0	89	36	36	
Lee	502	52	0	551	378	378	
Lenoir	502	56	0	554	105	105	

Children Served\Waiting for Child Care Services
June, 2012

County	Children Served June, 2012				Children on the W. List June, 2012		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	415	15	128	543	0	0	
Macon*	353	0	37	353	0	0	
Madison	137	0	0	137	44	44	
Martin	254	20	0	274	96	96	
McDowell	437	15	199	453	0	0	
Mecklenburg	5,539	1,632	564	7,677	3,959	3,959	
Mitchell	101	0	54	155	6	6	
Montgomery	233	4	0	237	0	0	
Moore	673	23	62	747	0	0	
Nash	532	54	0	583	223	223	
New Hanover	1,882	177	68	2,091	350	350	
Northampton	166	25	0	191	54	54	
Onslow	1,818	33	4	1,852	740	740	
Orange	543	40	374	819	30	30	
Pamlico	136	0	32	147	36	36	
Pasquotank	466	36	0	501	225	225	
Pender	496	61	0	552	40	40	
Perquimans	99	0	20	119	30	30	
Person	299	41	125	345	113	113	
Pitt	1,744	136	100	1,973	980	980	
Polk	179	0	0	179	0	0	
Randolph	1,380	89	145	1,481	0	0	
Richmond	425	30	43	455	318	304	14
Robeson	1,851	43	0	1,890	1,131	1,131	
Rockingham	756	85	92	844	335	335	
Rowan	1,031	80	0	1,107	560	560	
Rutherford	559	79	185	708	265	265	
Sampson	582	38	0	620	211	211	
Scotland	273	155	0	422	260	260	
Stanly	526	37	99	586	178	178	
Stokes	287	16	74	346	0	0	
Surry	645	29	76	678	63	63	
Swain*	151	0	17	155	73	73	
Transylvania	164	24	12	196	0	0	
Tyrrell	34	0	0	34	21	21	
Union	1,257	171	271	1,439	0	0	
Vance	589	39	81	699	158	158	
Wake	4,626	652	2,586	5,713	7,221	7,221	
Warren	208	28	60	278	0	0	
Washington	186	10	0	196	21	21	
Watauga	218	11	27	233	0	0	
Wayne	1,179	76	144	1,265	300	300	
Wilkes	474	49	61	540	0	0	
Wilson	778	91	0	869	370	370	
Yadkin	216	5	22	243	0	0	
Yancey	88	0	0	88	0	0	
June, 2012 Totals	75,162	6,916	10,840	85,772	36,838	36,554	284
May, 2012 Totals	74,722	6,843	11,869	85,631	36,283	36,029	254
Change	440	73	(1,029)	141	555	525	30

SFY 12-13 DCDEE NC Pre K- Summary of Child Count and Expenditures by County
 June-12 Service Month/July-12 Payment Month

	NC Pre K Children Served			NC Pre K Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance		22	22	\$ -	\$ 2,814.55	\$ 2,814.55	\$ 2,814.55
Alexander	4	7	11	\$ 447.00	\$ 398.60	\$ 845.60	\$ 845.60
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson				\$ -	\$ -	\$ -	\$ -
Ashe				\$ -	\$ -	\$ -	\$ -
Avery				\$ -	\$ -	\$ -	\$ -
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie				\$ -	\$ -	\$ -	\$ -
Bladen	1	1	1	\$ 196.00	\$ 1.00	\$ 197.00	\$ 197.00
Brunswick		9	9	\$ -	\$ 3,302.50	\$ 3,302.50	\$ 3,302.50
Buncombe	1	7	8	\$ 478.80	\$ 2,184.80	\$ 2,663.60	\$ 2,663.60
Burke	5	1	6	\$ 1,111.20	\$ 46.20	\$ 1,157.40	\$ 1,157.40
Cabarrus	1	7	7	\$ 276.80	\$ 1,370.75	\$ 1,647.55	\$ 1,647.55
Caldwell		3	3	\$ -	\$ 1,011.80	\$ 1,011.80	\$ 1,011.80
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		13	13	\$ -	\$ 4,826.30	\$ 4,826.30	\$ 4,826.30
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba	2	4	4	\$ 19.20	\$ 608.55	\$ 627.75	\$ 627.75
Chatham	19	2	21	\$ 12,512.00	\$ 659.40	\$ 13,171.40	\$ 13,171.40
Cherokee*				\$ -	\$ -	\$ -	\$ -
Chowan		1	1	\$ -	\$ 130.90	\$ 130.90	\$ 130.90
Clay*				\$ -	\$ -	\$ -	\$ -
Cleveland		9	9	\$ -	\$ 2,614.05	\$ 2,614.05	\$ 2,614.05
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		3	3	\$ -	\$ 673.00	\$ 673.00	\$ 673.00
Cumberland		7	7	\$ -	\$ 2,358.85	\$ 2,358.85	\$ 2,358.85
Currituck				\$ -	\$ -	\$ -	\$ -
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		1	1	\$ -	\$ 70.75	\$ 70.75	\$ 70.75
Davie	8	12	12	\$ 358.10	\$ 3,555.30	\$ 3,913.40	\$ 3,913.40
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		20	20	\$ -	\$ 5,570.00	\$ 5,570.00	\$ 5,570.00
Edgecombe		11	11	\$ -	\$ 1,227.60	\$ 1,227.60	\$ 1,227.60
Forsyth		6	6	\$ -	\$ 2,148.60	\$ 2,148.60	\$ 2,148.60
Franklin				\$ -	\$ -	\$ -	\$ -
Gaston		1	1	\$ -	\$ 349.00	\$ 349.00	\$ 349.00
Gates				\$ -	\$ -	\$ -	\$ -
Graham*				\$ -	\$ -	\$ -	\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene				\$ -	\$ -	\$ -	\$ -
Guilford				\$ -	\$ -	\$ -	\$ -
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett		34	34	\$ -	\$ 11,178.80	\$ 11,178.80	\$ 11,178.80
Haywood*	1	14	15	\$ 590.00	\$ 7,658.30	\$ 8,248.30	\$ 8,248.30
Henderson	5	25	25	\$ 2,364.00	\$ 8,099.20	\$ 10,463.20	\$ 10,463.20
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke		1	1	\$ -	\$ 486.90	\$ 486.90	\$ 486.90
Hyde				\$ -	\$ -	\$ -	\$ -
Iredell		3	3	\$ -	\$ 1,119.30	\$ 1,119.30	\$ 1,119.30
Jackson*		2	2	\$ -	\$ 1,135.00	\$ 1,135.00	\$ 1,135.00
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ -
Lee		4	4	\$ -	\$ 798.60	\$ 798.60	\$ 798.60
Lenoir		8	8	\$ -	\$ 3,416.55	\$ 3,416.55	\$ 3,416.55
Lincoln	46		46	\$ 16,268.60	\$ -	\$ 16,268.60	\$ 16,268.60
Macon*				\$ -	\$ -	\$ -	\$ -
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell				\$ -	\$ -	\$ -	\$ -

SFY 12-13 DCDEE NC Pre K- Summary of Child Count and Expenditures by County
 June-12 Service Month\July-12 Payment Month

	NC Pre K Children Served			NC Pre K Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Mecklenburg	14	41	55	\$ 7,409.90	\$ 20,243.05	\$ 27,652.95	\$ 27,652.95
Mitchell		1	1	\$ -	\$ 515.00	\$ 515.00	\$ 515.00
Montgomery		3	3	\$ -	\$ 50.50	\$ 50.50	\$ 50.50
Moore				\$ -	\$ -	\$ -	\$ -
Nash		2	2	\$ -	\$ 620.25	\$ 620.25	\$ 620.25
New Hanover		3	3	\$ -	\$ 1,369.95	\$ 1,369.95	\$ 1,369.95
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow		53	53	\$ -	\$ 16,747.40	\$ 16,747.40	\$ 16,747.40
Orange		1	1	\$ -	\$ 569.00	\$ 569.00	\$ 569.00
Pamlico		2	2	\$ -	\$ 284.95	\$ 284.95	\$ 284.95
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender				\$ -	\$ -	\$ -	\$ -
Perquimans				\$ -	\$ -	\$ -	\$ -
Person		1	1	\$ -	\$ 515.00	\$ 515.00	\$ 515.00
Pitt		23	23	\$ -	\$ 4,177.50	\$ 4,177.50	\$ 4,177.50
Polk				\$ -	\$ -	\$ -	\$ -
Randolph		4	4	\$ -	\$ 1,387.35	\$ 1,387.35	\$ 1,387.35
Richmond		2	2	\$ -	\$ 639.35	\$ 639.35	\$ 639.35
Robeson		26	26	\$ -	\$ 8,612.40	\$ 8,612.40	\$ 8,612.40
Rockingham		1	1	\$ -	\$ 498.00	\$ 498.00	\$ 498.00
Rowan		10	10	\$ -	\$ 3,252.75	\$ 3,252.75	\$ 3,252.75
Rutherford	1	3	3	\$ 54.00	\$ 780.95	\$ 834.95	\$ 834.95
Sampson				\$ -	\$ -	\$ -	\$ -
Scotland		4	4	\$ -	\$ 1,134.00	\$ 1,134.00	\$ 1,134.00
Stanly	1	3	4	\$ 428.50	\$ 939.70	\$ 1,368.20	\$ 1,368.20
Stokes		1	1	\$ -	\$ 141.35	\$ 141.35	\$ 141.35
Surry				\$ -	\$ -	\$ -	\$ -
Swain				\$ -	\$ -	\$ -	\$ -
Transylvania				\$ -	\$ -	\$ -	\$ -
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	5	15	19	\$ 1,362.75	\$ 6,399.75	\$ 7,762.50	\$ 7,762.50
Vance				\$ -	\$ -	\$ -	\$ -
Wake	32	29	33	\$ 5,215.85	\$ 9,893.10	\$ 15,108.95	\$ 15,108.95
Warren				\$ -	\$ -	\$ -	\$ -
Washington				\$ -	\$ -	\$ -	\$ -
Watauga				\$ -	\$ -	\$ -	\$ -
Wayne	12	36	37	\$ 1,952.25	\$ 5,509.30	\$ 7,461.55	\$ 7,461.55
Wilkes				\$ -	\$ -	\$ -	\$ -
Wilson		2	2	\$ -	\$ 845.50	\$ 845.50	\$ 845.50
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
June 2012 Totals	158	504	604	\$ 51,044.95	\$ 154,941.25	\$ 205,986.20	\$ 205,986.20

SFY 12-13 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
 For the June-12 Service Month/July-12 Payment Month

County/ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 200,726	\$ 50,158	\$ 250,884	\$ 24,550	\$ 7,064	\$ 31,614	\$ 176,176	\$ 43,094	\$ 219,270
Alexander	\$ 80,000	\$ 16,000	\$ 96,000	\$ 14,914	\$ -	\$ 14,914	\$ 65,086	\$ 16,000	\$ 81,086
Alleghany	\$ 80,000	\$ -	\$ 80,000	\$ 7,084	\$ -	\$ 7,084	\$ 72,916	\$ -	\$ 72,916
Anson	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 19,316	\$ -	\$ 19,316	\$ 60,684	\$ -	\$ 60,684
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 3,593	\$ -	\$ 3,593	\$ 76,407	\$ -	\$ 76,407
Beaufort	\$ 80,000	\$ -	\$ 80,000	\$ 6,924	\$ -	\$ 6,924	\$ 73,076	\$ -	\$ 73,076
Bertie	\$ 80,000	\$ -	\$ 80,000	\$ 7,183	\$ -	\$ 7,183	\$ 72,817	\$ -	\$ 72,817
Bladen	\$ 80,000	\$ -	\$ 80,000	\$ 11,980	\$ -	\$ 11,980	\$ 68,021	\$ -	\$ 68,021
Brunswick	\$ 161,027	\$ -	\$ 161,027	\$ 14,927	\$ -	\$ 14,927	\$ 146,100	\$ -	\$ 146,100
Buncombe	\$ 300,227	\$ -	\$ 300,227	\$ -	\$ -	\$ -	\$ 300,227	\$ -	\$ 300,227
Burke	\$ 97,359	\$ 32,238	\$ 129,597	\$ 14,324	\$ -	\$ 14,324	\$ 83,035	\$ 32,238	\$ 115,273
Cabarrus	\$ 186,670	\$ 42,188	\$ 228,858	\$ 27,899	\$ 4,161	\$ 32,060	\$ 158,771	\$ 38,027	\$ 196,798
Caldwell	\$ 105,617	\$ 18,000	\$ 123,617	\$ 14,390	\$ 7,542	\$ 21,932	\$ 91,227	\$ 10,458	\$ 101,685
Camden	\$ 80,000	\$ -	\$ 80,000	\$ 7,262	\$ -	\$ 7,262	\$ 72,738	\$ -	\$ 72,738
Carteret	\$ 80,000	\$ -	\$ 80,000	\$ 18,352	\$ -	\$ 18,352	\$ 61,649	\$ -	\$ 61,649
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 6,143	\$ -	\$ 6,143	\$ 73,857	\$ -	\$ 73,857
Catawba	\$ 218,478	\$ 117,282	\$ 335,760	\$ 37,742	\$ -	\$ 37,742	\$ 180,736	\$ 117,282	\$ 298,018
Chatham	\$ 80,468	\$ -	\$ 80,468	\$ -	\$ -	\$ -	\$ 80,468	\$ -	\$ 80,468
Cherokee	\$ 80,000	\$ -	\$ 80,000	\$ 6,598	\$ -	\$ 6,598	\$ 73,402	\$ -	\$ 73,402
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 8,139	\$ -	\$ 8,139	\$ 71,861	\$ -	\$ 71,861
Clay	\$ 80,000	\$ -	\$ 80,000	\$ 13,333	\$ -	\$ 13,333	\$ 66,667	\$ -	\$ 66,667
Cleveland	\$ 137,056	\$ 86,787	\$ 223,843	\$ 14,690	\$ 316	\$ 15,007	\$ 122,366	\$ 86,471	\$ 208,836
Columbus	\$ 87,136	\$ -	\$ 87,136	\$ 16,158	\$ 7,507	\$ 23,665	\$ 70,978	\$ (7,507)	\$ 63,471
Craven	\$ 178,345	\$ 30,181	\$ 208,526	\$ 10,088	\$ -	\$ 10,088	\$ 168,257	\$ 30,181	\$ 198,438
Cumberland	\$ 585,876	\$ 176,511	\$ 762,387	\$ 72,514	\$ 62,231	\$ 134,745	\$ 513,362	\$ 114,280	\$ 627,642
Currituck	\$ 80,000	\$ -	\$ 80,000	\$ 8,793	\$ -	\$ 8,793	\$ 71,207	\$ -	\$ 71,207
Dare	\$ 80,000	\$ 23,044	\$ 103,044	\$ 11,643	\$ 10,070	\$ 21,712	\$ 68,357	\$ 12,974	\$ 81,332
Davidson	\$ 204,951	\$ -	\$ 204,951	\$ 22,852	\$ -	\$ 22,852	\$ 182,099	\$ -	\$ 182,099
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 8,416	\$ -	\$ 8,416	\$ 71,584	\$ -	\$ 71,584
Duplin	\$ 102,301	\$ -	\$ 102,301	\$ 23,485	\$ -	\$ 23,485	\$ 78,816	\$ -	\$ 78,816
Durham	\$ 546,409	\$ -	\$ 546,409	\$ 87,878	\$ -	\$ 87,878	\$ 458,531	\$ -	\$ 458,531
Edgecombe	\$ 110,648	\$ -	\$ 110,648	\$ -	\$ -	\$ -	\$ 110,648	\$ -	\$ 110,648
Forsyth	\$ 533,201	\$ -	\$ 533,201	\$ 45,886	\$ -	\$ 45,886	\$ 487,315	\$ -	\$ 487,315
Franklin	\$ 80,000	\$ 17,797	\$ 97,797	\$ 19,186	\$ 130	\$ 19,317	\$ 60,814	\$ 17,667	\$ 78,480
Gaston	\$ 253,939	\$ 82,500	\$ 336,439	\$ 54,451	\$ -	\$ 54,451	\$ 199,488	\$ 82,500	\$ 281,988
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 7,381	\$ -	\$ 7,381	\$ 72,619	\$ -	\$ 72,619
Graham	\$ 80,000	\$ -	\$ 80,000	\$ 6,667	\$ -	\$ 6,667	\$ 73,333	\$ -	\$ 73,333
Granville	\$ 80,000	\$ 20,479	\$ 100,479	\$ 6,952	\$ 6,465	\$ 13,417	\$ 73,048	\$ 14,014	\$ 87,062
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 8,755	\$ -	\$ 8,755	\$ 71,245	\$ -	\$ 71,245
Guilford	\$ 768,705	\$ -	\$ 768,705	\$ 133,894	\$ -	\$ 133,894	\$ 634,811	\$ -	\$ 634,811
Halifax	\$ 80,000	\$ 22,500	\$ 102,500	\$ 23,753	\$ 7,407	\$ 31,160	\$ 56,247	\$ 15,093	\$ 71,340
Harnett	\$ 202,177	\$ 39,000	\$ 241,177	\$ 37,277	\$ -	\$ 37,277	\$ 164,900	\$ 39,000	\$ 203,900
Haywood	\$ 86,121	\$ -	\$ 86,121	\$ 7,552	\$ -	\$ 7,552	\$ 78,569	\$ -	\$ 78,569
Henderson	\$ 123,605	\$ 42,317	\$ 165,922	\$ 8,295	\$ 5,805	\$ 14,099	\$ 115,310	\$ 36,512	\$ 151,823
Hertford	\$ 80,000	\$ 5,262	\$ 85,262	\$ 10,756	\$ 982	\$ 11,738	\$ 69,244	\$ 4,280	\$ 73,524
Hoke	\$ 90,534	\$ 48,000	\$ 138,534	\$ 7,176	\$ 17,711	\$ 24,887	\$ 83,358	\$ 30,289	\$ 113,647
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 7,970	\$ -	\$ 7,970	\$ 72,030	\$ -	\$ 72,030
Iredell	\$ 152,420	\$ -	\$ 152,420	\$ 31,753	\$ -	\$ 31,753	\$ 120,667	\$ -	\$ 120,667
Jackson	\$ 80,000	\$ -	\$ 80,000	\$ 6,667	\$ -	\$ 6,667	\$ 73,333	\$ -	\$ 73,333
Johnston	\$ 230,600	\$ 52,500	\$ 283,100	\$ 32,512	\$ 9,454	\$ 41,966	\$ 198,088	\$ 43,046	\$ 241,134
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 7,965	\$ -	\$ 7,965	\$ 72,035	\$ -	\$ 72,035
Lee	\$ 80,000	\$ -	\$ 80,000	\$ 3,728	\$ -	\$ 3,728	\$ 76,272	\$ -	\$ 76,272
Lenoir	\$ 101,982	\$ -	\$ 101,982	\$ -	\$ -	\$ -	\$ 101,982	\$ -	\$ 101,982
Lincoln	\$ 80,000	\$ 52,500	\$ 132,500	\$ 11,699	\$ 635	\$ 12,334	\$ 68,301	\$ 51,865	\$ 120,166
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 2,792	\$ -	\$ 2,792	\$ 77,208	\$ -	\$ 77,208
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 5,177	\$ -	\$ 5,177	\$ 74,823	\$ -	\$ 74,823
Martin	\$ 80,000	\$ 10,852	\$ 90,852	\$ 13,010	\$ -	\$ 13,010	\$ 66,990	\$ 10,852	\$ 77,842
McDowell	\$ 80,000	\$ 34,728	\$ 114,728	\$ 21,768	\$ -	\$ 21,768	\$ 58,232	\$ 34,728	\$ 92,960
Mecklenburg	\$ 1,445,152	\$ 62,862	\$ 1,508,014	\$ 137,791	\$ -	\$ 137,791	\$ 1,307,361	\$ 62,862	\$ 1,370,223
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 2,722	\$ -	\$ 2,722	\$ 77,278	\$ -	\$ 77,278
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 8,054	\$ -	\$ 8,054	\$ 71,946	\$ -	\$ 71,946
Moore	\$ 98,037	\$ 21,990	\$ 120,027	\$ 19,088	\$ 6,888	\$ 25,976	\$ 78,949	\$ 15,102	\$ 94,051
Nash	\$ 101,648	\$ -	\$ 101,648	\$ 14,481	\$ 622	\$ 15,104	\$ 87,167	\$ (622)	\$ 86,544
New Hanover	\$ 287,653	\$ -	\$ 287,653	\$ 22,715	\$ 732	\$ 23,447	\$ 264,938	\$ (732)	\$ 264,206
Northampton	\$ 80,000	\$ 2,256	\$ 82,256	\$ 6,770	\$ -	\$ 6,770	\$ 73,230	\$ 2,256	\$ 75,486
Onslow	\$ 329,154	\$ 123,150	\$ 452,304	\$ 38,308	\$ 29,610	\$ 67,918	\$ 290,846	\$ 93,540	\$ 384,386
Orange	\$ 165,589	\$ 4,436	\$ 170,025	\$ 13,251	\$ 18,502	\$ 31,753	\$ 152,338	\$ (14,066)	\$ 138,272

SFY 12-13 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
 For the June-12 Service Month/July-12 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 6,522	\$ -	\$ 6,522	\$ 73,478	\$ -	\$ 73,478
Pasquotank	\$ 80,000	\$ -	\$ 80,000	\$ 17,841	\$ -	\$ 17,841	\$ 62,159	\$ -	\$ 62,159
Pender	\$ 80,000	\$ -	\$ 80,000	\$ 25,613	\$ -	\$ 25,613	\$ 54,387	\$ -	\$ 54,387
Perquimans	\$ 80,000	\$ 5,006	\$ 85,006	\$ 7,467	\$ -	\$ 7,467	\$ 72,533	\$ 5,006	\$ 77,539
Person	\$ 80,000	\$ -	\$ 80,000	\$ 13,818	\$ -	\$ 13,818	\$ 66,182	\$ -	\$ 66,182
Pitt	\$ 258,351	\$ 32,557	\$ 290,908	\$ 48,497	\$ -	\$ 48,497	\$ 209,854	\$ 32,557	\$ 242,411
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 8,370	\$ -	\$ 8,370	\$ 71,630	\$ -	\$ 71,630
Randolph	\$ 175,079	\$ 77,250	\$ 252,329	\$ 12,270	\$ 17,279	\$ 29,549	\$ 162,809	\$ 59,971	\$ 222,780
Richmond	\$ 80,000	\$ 4,000	\$ 84,000	\$ 4,852	\$ -	\$ 4,852	\$ 75,148	\$ 4,000	\$ 79,148
Robeson	\$ 242,625	\$ 20,489	\$ 263,114	\$ 56,119	\$ -	\$ 56,119	\$ 186,506	\$ 20,489	\$ 206,995
Rockingham	\$ 106,738	\$ 27,342	\$ 134,080	\$ -	\$ -	\$ -	\$ 106,738	\$ 27,342	\$ 134,080
Rowan	\$ 170,230	\$ -	\$ 170,230	\$ 42,476	\$ -	\$ 42,476	\$ 127,754	\$ -	\$ 127,754
Rutherford	\$ 84,709	\$ 37,500	\$ 122,209	\$ 7,117	\$ 2,433	\$ 9,549	\$ 77,592	\$ 35,067	\$ 112,660
Sampson	\$ 83,705	\$ -	\$ 83,705	\$ 8,444	\$ -	\$ 8,444	\$ 75,261	\$ -	\$ 75,261
Scotland	\$ 80,000	\$ 9,000	\$ 89,000	\$ 15,097	\$ -	\$ 15,097	\$ 64,903	\$ 9,000	\$ 73,903
Stanly	\$ 80,000	\$ 13,705	\$ 93,705	\$ 1,685	\$ 4,092	\$ 5,777	\$ 78,315	\$ 9,613	\$ 87,928
Stokes	\$ 80,000	\$ 7,350	\$ 87,350	\$ 9,305	\$ 2,738	\$ 12,043	\$ 70,695	\$ 4,612	\$ 75,307
Surry	\$ 80,000	\$ 23,141	\$ 103,141	\$ 6,217	\$ 7,014	\$ 13,231	\$ 73,783	\$ 16,127	\$ 89,910
Swain	\$ 80,000	\$ -	\$ 80,000	\$ 6,667	\$ -	\$ 6,667	\$ 73,333	\$ -	\$ 73,333
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 8,461	\$ -	\$ 8,461	\$ 71,539	\$ -	\$ 71,539
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 7,010	\$ -	\$ 7,010	\$ 72,990	\$ -	\$ 72,990
Union	\$ 205,530	\$ 142,319	\$ 347,849	\$ 39,045	\$ 205	\$ 39,249	\$ 166,485	\$ 142,114	\$ 308,600
Vance	\$ 80,000	\$ 24,412	\$ 104,412	\$ 5,439	\$ -	\$ 5,439	\$ 74,561	\$ 24,412	\$ 98,973
Wake	\$ 1,054,719	\$ 91,089	\$ 1,145,808	\$ 89,114	\$ 40,222	\$ 129,336	\$ 965,605	\$ 50,867	\$ 1,016,472
Warren	\$ 80,000	\$ 7,668	\$ 87,668	\$ -	\$ -	\$ -	\$ 80,000	\$ 7,668	\$ 87,668
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 6,418	\$ -	\$ 6,418	\$ 73,582	\$ -	\$ 73,582
Watauga	\$ 80,000	\$ 5,000	\$ 85,000	\$ 22,863	\$ 12,677	\$ 35,540	\$ 57,137	\$ (7,677)	\$ 49,460
Wayne	\$ 175,601	\$ 36,000	\$ 211,601	\$ 5,939	\$ 11,839	\$ 17,779	\$ 169,662	\$ 24,161	\$ 193,822
Wilkes	\$ 80,000	\$ 6,550	\$ 86,550	\$ 12,368	\$ -	\$ 12,368	\$ 67,632	\$ 6,550	\$ 74,182
Wilson	\$ 146,809	\$ -	\$ 146,809	\$ 30,427	\$ -	\$ 30,427	\$ 116,382	\$ -	\$ 116,382
Yadkin	\$ 80,000	\$ 34,383	\$ 114,383	\$ 1,107	\$ 11,191	\$ 12,297	\$ 78,893	\$ 23,192	\$ 102,086
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 6,446	\$ -	\$ 6,446	\$ 73,554	\$ -	\$ 73,554
State Total	\$ 15,537,907	\$ 1,840,279	\$ 17,378,186	\$ 1,860,383	\$ 313,522	\$ 2,173,905	\$ 13,677,524	\$ 1,526,757	\$ 15,204,281

SFY 2012-13 Services Support Allocations

SFY 12-13 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
June-12 Service Month\July-12 Payment Month

County	Undup. Total Children Served (June 12)	Expenditures June Serv July Pymt	Total YTD Expenditures
Buncombe		\$ -	\$ -
Cumberland	27	\$ 6,088.35	\$ 6,088.35
Forsyth		\$ -	\$ -
Guilford		\$ -	\$ -
Harnett		\$ -	\$ -
Hoke	10	\$ 2,454.40	\$ 2,454.40
Onslow	172	\$ 60,197.25	\$ 60,197.25
Wayne		\$ -	\$ -
Totals	209	\$ 68,740.00	\$ 68,740.00

SFY 11-12 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

June-12 Service Month\July-12 Payment Month

County	Undup. Total Children Serv (June 12)	Expenditures June Serv July Pymt	Total YTD Expenditures
Cabarrus		\$ -	\$ -
Chowan		\$ -	\$ -
Craven		\$ -	\$ -
Cumberland	22	\$ 5,602.70	\$ 5,602.70
Guilford		\$ -	\$ -
Harnett	15	\$ 4,750.75	\$ 4,750.75
Hoke		\$ -	\$ -
Moore	4	\$ 1,262.95	\$ 1,262.95
Onslow	103	\$ 34,106.80	\$ 34,106.80
Wayne	3	\$ (135.55)	\$ (135.55)
Totals	147	\$ 45,587.65	\$ 45,587.65

SFY 11-12 Local Funds-Fund Source 55
June-12 Service Month\July-12 Payment Month

County	Undup. Total Children Serv (June 12)	Expenditures June Serv July Payment	Total YTD Expenditures
Beaufort		\$ -	\$ -
Brunswick		\$ -	\$ -
Guilford	13	\$ 5,726.65	\$ 5,726.65
Mecklenburg	87	\$ 21,518.50	\$ 21,518.50
Randolph		\$ -	\$ -
Wake		\$ -	\$ -
Totals	100	\$ 27,245.15	\$ 27,245.15

**SFY 12-13 Work First (MOE)-Fund Source 71
June-12 Service Month\July-12 Payment Month**

County	Undup. Total Children Serv (June 12)	Expenditures June Serv July Payment	Total YTD Expenditures
Beaufort	16	\$ 3,550.80	\$ 3,550.80
Bladen		\$ -	\$ -
Brunswick		\$ -	\$ -
Camden	1	\$ 118.75	\$ 118.75
Carteret		\$ -	\$ -
Caswell		\$ -	\$ -
Cherokee	19	\$ 2,455.90	\$ 2,455.90
Chowan		\$ -	\$ -
Columbus		\$ -	\$ -
Franklin		\$ -	\$ -
Gaston	58	\$ 21,430.45	\$ 21,430.45
Greene		\$ -	\$ -
Jones	4	\$ 1,073.90	\$ 1,073.90
Martin	8	\$ 2,359.05	\$ 2,359.05
New Hanover		\$ -	\$ -
Perquimans	9	\$ 3,368.45	\$ 3,368.45
Robeson		\$ -	\$ -
Scotland		\$ -	\$ -
Totals	115	\$ 34,357.30	\$ 34,357.30