

**SFY 13-14 DCD Summary of Subsidized Child Day Care Services
Non Smart Start Expenditures by County
June-13 Service Month\July-13 Payment Month**

County Agency	Non Smart Start (FS 25)				
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Total YTD Expenditures	Unexpended Balance	Funds Available July-May Service Months
Alamance	\$ 4,844,359	\$ 396,069	\$ 396,069	\$ 4,448,290	\$ 404,390
Alexander	\$ 873,338	\$ 64,175	\$ 64,175	\$ 809,163	\$ 73,560
Alleghany	\$ 324,916	\$ 33,053	\$ 33,053	\$ 291,863	\$ 26,533
Anson	\$ 805,275	\$ 51,313	\$ 51,313	\$ 753,962	\$ 68,542
Ashe	\$ 846,762	\$ 44,502	\$ 44,502	\$ 802,260	\$ 72,933
Avery	\$ 377,871	\$ 22,181	\$ 22,181	\$ 355,690	\$ 32,335
Beaufort	\$ 1,911,800	\$ 179,273	\$ 179,273	\$ 1,732,527	\$ 157,502
Bertie	\$ 833,983	\$ 64,445	\$ 64,445	\$ 769,538	\$ 69,958
Bladen	\$ 1,077,723	\$ 37,261	\$ 37,261	\$ 1,040,462	\$ 94,587
Brunswick	\$ 4,201,552	\$ 388,032	\$ 388,032	\$ 3,813,520	\$ 346,684
Buncombe	\$ 7,512,630	\$ 549,264	\$ 549,264	\$ 6,963,366	\$ 633,033
Burke	\$ 2,243,137	\$ 204,988	\$ 204,988	\$ 2,038,149	\$ 185,286
Cabarrus	\$ 4,707,519	\$ 238,211	\$ 238,211	\$ 4,469,308	\$ 406,301
Caldwell	\$ 2,547,597	\$ 253,604	\$ 253,604	\$ 2,293,993	\$ 208,545
Camden	\$ 130,920	\$ 12,258	\$ 12,258	\$ 118,663	\$ 10,788
Carteret	\$ 1,931,095	\$ 159,227	\$ 159,227	\$ 1,771,868	\$ 161,079
Caswell	\$ 554,629	\$ 40,004	\$ 40,004	\$ 514,625	\$ 46,784
Catawba	\$ 5,714,100	\$ 554,534	\$ 554,534	\$ 5,159,566	\$ 469,051
Chatham	\$ 1,994,583	\$ 174,357	\$ 174,357	\$ 1,820,226	\$ 165,475
Cherokee	\$ 1,089,856	\$ 82,127	\$ 82,127	\$ 1,007,729	\$ 91,612
Chowan	\$ 721,706	\$ 51,011	\$ 51,011	\$ 670,695	\$ 60,972
Clay	\$ 324,197	\$ 26,003	\$ 26,003	\$ 298,194	\$ 27,109
Cleveland	\$ 3,294,723	\$ 196,437	\$ 196,437	\$ 3,098,286	\$ 281,662
Columbus	\$ 2,118,247	\$ 192,168	\$ 192,168	\$ 1,926,079	\$ 175,098
Craven	\$ 4,504,380	\$ 399,857	\$ 399,857	\$ 4,104,523	\$ 373,138
Cumberland	\$ 14,375,150	\$ 1,007,516	\$ 1,007,516	\$ 13,367,634	\$ 1,215,239
Currituck	\$ 671,397	\$ 65,969	\$ 65,969	\$ 605,428	\$ 55,039
Dare	\$ 1,030,275	\$ 97,606	\$ 97,606	\$ 932,669	\$ 84,788
Davidson	\$ 4,849,816	\$ 374,626	\$ 374,626	\$ 4,475,190	\$ 406,835
Davie	\$ 905,126	\$ 78,122	\$ 78,122	\$ 827,004	\$ 75,182
Duplin	\$ 2,525,868	\$ 220,030	\$ 220,030	\$ 2,305,838	\$ 209,622
Durham	\$ 13,869,940	\$ 1,221,790	\$ 1,221,790	\$ 12,648,150	\$ 1,149,832
Edgecombe	\$ 2,655,557	\$ 185,319	\$ 185,319	\$ 2,470,238	\$ 224,567
Forsyth	\$ 12,796,819	\$ 997,757	\$ 997,757	\$ 11,799,062	\$ 1,072,642
Franklin	\$ 2,050,194	\$ 201,627	\$ 201,627	\$ 1,848,567	\$ 168,052
Gaston	\$ 6,169,002	\$ 552,000	\$ 552,000	\$ 5,617,002	\$ 510,637
Gates	\$ 304,301	\$ 24,868	\$ 24,868	\$ 279,433	\$ 25,403
Graham	\$ 546,166	\$ 46,258	\$ 46,258	\$ 499,908	\$ 45,446
Granville	\$ 1,671,114	\$ 121,857	\$ 121,857	\$ 1,549,257	\$ 140,842
Greene	\$ 619,770	\$ 45,675	\$ 45,675	\$ 574,095	\$ 52,190
Guilford	\$ 18,448,910	\$ 1,641,023	\$ 1,641,023	\$ 16,807,887	\$ 1,527,990
Halifax	\$ 1,853,141	\$ 153,745	\$ 153,745	\$ 1,699,396	\$ 154,491
Harnett	\$ 5,236,893	\$ 396,899	\$ 396,899	\$ 4,839,994	\$ 439,999
Haywood	\$ 2,271,829	\$ 221,260	\$ 221,260	\$ 2,050,569	\$ 186,415
Henderson	\$ 2,996,082	\$ 276,085	\$ 276,085	\$ 2,719,997	\$ 247,272
Hertford	\$ 862,671	\$ 85,503	\$ 85,503	\$ 777,168	\$ 70,652
Hoke	\$ 2,450,388	\$ 182,847	\$ 182,847	\$ 2,267,541	\$ 206,140
Hyde	\$ 169,614	\$ 14,100	\$ 14,100	\$ 155,514	\$ 14,138
Iredell	\$ 3,756,439	\$ 350,446	\$ 350,446	\$ 3,405,993	\$ 309,636
Jackson	\$ 1,641,777	\$ 160,022	\$ 160,022	\$ 1,481,755	\$ 134,705
Johnston	\$ 5,861,883	\$ 466,072	\$ 466,072	\$ 5,395,811	\$ 490,528
Jones	\$ 478,400	\$ 46,671	\$ 46,671	\$ 431,729	\$ 39,248
Lee	\$ 1,966,388	\$ 178,341	\$ 178,341	\$ 1,788,047	\$ 162,550
Lenoir	\$ 2,547,727	\$ 174,053	\$ 174,053	\$ 2,373,674	\$ 215,789
Lincoln	\$ 1,951,807	\$ 170,502	\$ 170,502	\$ 1,781,305	\$ 161,937

**SFY 13-14 DCD Summary of Subsidized Child Day Care Services
Non Smart Start Expenditures by County
June-13 Service Month\July-13 Payment Month**

County/ Agency	Non Smart Start (FS 25)				
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Total YTD Expenditures	Unexpended Balance	Funds Available July-May Service Months
Macon	\$ 1,449,467	\$ 140,694	\$ 140,694	\$ 1,308,773	\$ 118,979
Madison	\$ 550,955	\$ 48,401	\$ 48,401	\$ 502,554	\$ 45,687
Martin	\$ 994,198	\$ 120,000	\$ 120,000	\$ 874,198	\$ 79,473
McDowell	\$ 1,319,531	\$ 96,456	\$ 96,456	\$ 1,223,075	\$ 111,189
Mecklenburg	\$ 35,089,536	\$ 2,709,440	\$ 2,709,440	\$ 32,380,096	\$ 2,943,645
Mitchell	\$ 385,692	\$ 37,651	\$ 37,651	\$ 348,041	\$ 31,640
Montgomery	\$ 977,734	\$ 71,483	\$ 71,483	\$ 906,251	\$ 82,386
Moore	\$ 2,398,808	\$ 146,782	\$ 146,782	\$ 2,252,026	\$ 204,730
Nash	\$ 2,383,128	\$ 215,641	\$ 215,641	\$ 2,167,487	\$ 197,044
New Hanover	\$ 6,903,684	\$ 597,761	\$ 597,761	\$ 6,305,923	\$ 573,266
Northampton	\$ 938,072	\$ 64,011	\$ 64,011	\$ 874,061	\$ 79,460
Onslow	\$ 8,050,699	\$ 585,496	\$ 585,496	\$ 7,465,203	\$ 678,655
Orange	\$ 4,176,051	\$ 80,068	\$ 80,068	\$ 4,095,983	\$ 372,362
Pamlico	\$ 480,703	\$ 40,517	\$ 40,517	\$ 440,186	\$ 40,017
Pasquotank	\$ 1,755,853	\$ 131,914	\$ 131,914	\$ 1,623,939	\$ 147,631
Pender	\$ 1,647,810	\$ 140,351	\$ 140,351	\$ 1,507,459	\$ 137,042
Perquimans	\$ 304,372	\$ 25,985	\$ 25,985	\$ 278,387	\$ 25,308
Person	\$ 1,248,513	\$ 104,745	\$ 104,745	\$ 1,143,768	\$ 103,979
Pitt	\$ 6,681,792	\$ 454,649	\$ 454,649	\$ 6,227,143	\$ 566,104
Polk	\$ 581,932	\$ 53,719	\$ 53,719	\$ 528,213	\$ 48,019
Randolph	\$ 4,504,217	\$ 368,088	\$ 368,088	\$ 4,136,129	\$ 376,012
Richmond	\$ 1,673,470	\$ 141,807	\$ 141,807	\$ 1,531,663	\$ 139,242
Robeson	\$ 5,818,764	\$ 503,566	\$ 503,566	\$ 5,315,199	\$ 483,200
Rockingham	\$ 2,551,371	\$ 236,820	\$ 236,820	\$ 2,314,551	\$ 210,414
Rowan	\$ 4,275,644	\$ 321,260	\$ 321,260	\$ 3,954,384	\$ 359,489
Rutherford	\$ 2,246,683	\$ 211,291	\$ 211,291	\$ 2,035,392	\$ 185,036
Sampson	\$ 2,104,548	\$ 174,740	\$ 174,740	\$ 1,929,808	\$ 175,437
Scotland	\$ 1,449,077	\$ 119,861	\$ 119,861	\$ 1,329,216	\$ 120,838
Stanly	\$ 1,913,243	\$ 167,590	\$ 167,590	\$ 1,745,653	\$ 158,696
Stokes	\$ 945,048	\$ 50,541	\$ 50,541	\$ 894,507	\$ 81,319
Surry	\$ 2,024,975	\$ 181,744	\$ 181,744	\$ 1,843,231	\$ 167,566
Swain	\$ 716,864	\$ 44,161	\$ 44,161	\$ 672,703	\$ 61,155
Transylvania	\$ 785,466	\$ 66,123	\$ 66,123	\$ 719,343	\$ 65,395
Tyrrell	\$ 104,028	\$ 10,153	\$ 10,153	\$ 93,876	\$ 8,534
Union	\$ 4,958,405	\$ 376,039	\$ 376,039	\$ 4,582,366	\$ 416,579
Vance	\$ 1,829,289	\$ 156,958	\$ 156,958	\$ 1,672,331	\$ 152,030
Wake	\$ 26,693,301	\$ 1,874,100	\$ 1,874,100	\$ 24,819,201	\$ 2,256,291
Warren	\$ 774,742	\$ 55,459	\$ 55,459	\$ 719,283	\$ 65,389
Washington	\$ 620,642	\$ 67,972	\$ 67,972	\$ 552,670	\$ 50,243
Watauga	\$ 845,934	\$ 57,369	\$ 57,369	\$ 788,565	\$ 71,688
Wayne	\$ 4,357,228	\$ 363,225	\$ 363,225	\$ 3,994,003	\$ 363,091
Wilkes	\$ 1,774,032	\$ 151,495	\$ 151,495	\$ 1,622,537	\$ 147,503
Wilson	\$ 3,659,365	\$ 299,853	\$ 299,853	\$ 3,359,512	\$ 305,410
Yadkin	\$ 907,155	\$ 52,660	\$ 52,660	\$ 854,495	\$ 77,681
Yancey	\$ 309,174	\$ 24,958	\$ 24,958	\$ 284,216	\$ 25,838
State Total	\$ 329,182,537	\$ 26,116,539	\$ 26,116,539	\$ 303,065,998	\$ 27,551,454

Non Smart Start Allocations 07/01/2013

**SFY 13-14 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes**

County\ Agency	Expenditures Feb Serv (March Pymt)	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total IV-E Expenditures
Alamance	\$ -	\$ -	\$ -	\$ -
Alexander	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ -	\$ -	\$ -	\$ -
Anson	\$ -	\$ -	\$ -	\$ -
Ashe	\$ -	\$ -	\$ -	\$ -
Avery	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ -	\$ -	\$ -	\$ -
Bertie	\$ -	\$ -	\$ -	\$ -
Bladen	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ -	\$ -	\$ -	\$ -
Burke	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ -	\$ -	\$ -	\$ -
Caldwell	\$ -	\$ -	\$ -	\$ -
Camden	\$ -	\$ -	\$ -	\$ -
Carteret	\$ -	\$ -	\$ -	\$ -
Caswell	\$ -	\$ -	\$ -	\$ -
Catawba	\$ -	\$ -	\$ -	\$ -
Chatham	\$ -	\$ -	\$ -	\$ -
Cherokee	\$ -	\$ -	\$ -	\$ -
Chowan	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ -	\$ -	\$ -	\$ -
Columbus	\$ -	\$ -	\$ -	\$ -
Craven	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ -	\$ -	\$ -	\$ -
Currituck	\$ -	\$ -	\$ -	\$ -
Dare	\$ -	\$ -	\$ -	\$ -
Davidson	\$ -	\$ -	\$ -	\$ -
Davie	\$ -	\$ -	\$ -	\$ -
Duplin	\$ -	\$ -	\$ -	\$ -
Durham	\$ -	\$ -	\$ -	\$ -
Edgecombe	\$ -	\$ -	\$ -	\$ -
Forsyth	\$ -	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -	\$ -
Gaston	\$ -	\$ -	\$ -	\$ -
Gates	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -	\$ -
Granville	\$ -	\$ -	\$ -	\$ -
Greene	\$ -	\$ -	\$ -	\$ -
Guilford	\$ -	\$ -	\$ -	\$ -
Halifax	\$ -	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -	\$ -
Haywood	\$ -	\$ -	\$ -	\$ -
Henderson	\$ -	\$ -	\$ -	\$ -
Hertford	\$ -	\$ -	\$ -	\$ -
Hoke	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ -	\$ -	\$ -
Iredell	\$ -	\$ -	\$ -	\$ -
Jackson	\$ -	\$ -	\$ -	\$ -
Johnston	\$ -	\$ -	\$ -	\$ -
Jones	\$ -	\$ -	\$ -	\$ -
Lee	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -	\$ -

**SFY 13-14 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures One and Two Parent Homes**

County\ Agency	Expenditures Feb Serv (March Pymt)	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total IV-E Expenditures
Macon	\$ -	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -	\$ -
Martin	\$ -	\$ -	\$ -	\$ -
McDowell	\$ -	\$ -	\$ -	\$ -
Mecklenburg	\$ -	\$ -	\$ -	\$ -
Mitchell	\$ -	\$ -	\$ -	\$ -
Montgomery	\$ -	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -	\$ -
Nash	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ -	\$ -	\$ -	\$ -
Northampton	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -
Pamlico	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -
Pender	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ -	\$ -	\$ -	\$ -
Person	\$ -	\$ -	\$ -	\$ -
Pitt	\$ -	\$ -	\$ -	\$ -
Polk	\$ -	\$ -	\$ -	\$ -
Randolph	\$ -	\$ -	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -	\$ -
Robeson	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ -	\$ -	\$ -	\$ -
Rowan	\$ -	\$ -	\$ -	\$ -
Rutherford	\$ -	\$ -	\$ -	\$ -
Sampson	\$ -	\$ -	\$ -	\$ -
Scotland	\$ -	\$ -	\$ -	\$ -
Stanly	\$ -	\$ -	\$ -	\$ -
Stokes	\$ -	\$ -	\$ -	\$ -
Surry	\$ -	\$ -	\$ -	\$ -
Swain	\$ -	\$ -	\$ -	\$ -
Transylvania	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -	\$ -
Vance	\$ -	\$ -	\$ -	\$ -
Wake	\$ -	\$ -	\$ -	\$ -
Warren	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -
Watauga	\$ -	\$ -	\$ -	\$ -
Wayne	\$ -	\$ -	\$ -	\$ -
Wilkes	\$ -	\$ -	\$ -	\$ -
Wilson	\$ -	\$ -	\$ -	\$ -
Yadkin	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -
State Total	\$ -	\$ -	\$ -	\$ -

**SFY 13-14 DCD Summary of Subsidized Child Day Care Services
Smart Start Expenditures by County
June-13 Service Month\July-13 Payment Month**

County\ Agency	Smart Start (FS15)				
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Total YTD Expenditures	Unexpended Balance	Funds Available July-May Service Months
Alamance	\$ 365,756	\$ 23,270	\$ 23,270	\$ 342,486	\$ 31,135
Alexander	\$ 104,898	\$ 16,515	\$ 16,515	\$ 88,383	\$ 8,035
Alleghany	\$ 33,068	\$ -	\$ -	\$ 33,068	\$ 3,006
Anson	\$ 89,377	\$ 15,758	\$ 15,758	\$ 73,620	\$ 6,693
Ashe	\$ 69,526	\$ 17,239	\$ 17,239	\$ 52,287	\$ 4,753
Avery	\$ 43,306	\$ 8,838	\$ 8,838	\$ 34,468	\$ 3,133
Beaufort	\$ 128,527	\$ -	\$ -	\$ 128,527	\$ 11,684
Bertie					
Bladen	\$ 87,559	\$ 43,517	\$ 43,517	\$ 44,042	\$ 4,004
Brunswick	\$ 258,097	\$ -	\$ -	\$ 258,097	\$ 23,463
Buncombe	\$ 528,584	\$ 108,560	\$ 108,560	\$ 420,025	\$ 38,184
Burke	\$ 362,535	\$ 51,675	\$ 51,675	\$ 310,860	\$ 28,260
Cabarrus	\$ 339,685	\$ 55,781	\$ 55,781	\$ 283,904	\$ 25,809
Caldwell	\$ 303,262	\$ 54,971	\$ 54,971	\$ 248,291	\$ 22,572
Camden					
Carteret	\$ 14,500	\$ -	\$ -	\$ 14,500	\$ 1,318
Caswell	\$ 24,655	\$ 8,207	\$ 8,207	\$ 16,448	\$ 1,495
Catawba	\$ 478,298	\$ 75,857	\$ 75,857	\$ 402,441	\$ 36,586
Chatham	\$ 115,166	\$ 19,633	\$ 19,633	\$ 95,533	\$ 8,685
Cherokee	\$ 50,000	\$ 25,714	\$ 25,714	\$ 24,286	\$ 2,208
Chowan					
Clay	\$ 25,000	\$ 8,106	\$ 8,106	\$ 16,894	\$ 1,536
Cleveland	\$ 312,369	\$ 43,518	\$ 43,518	\$ 268,851	\$ 24,441
Columbus	\$ 153,728	\$ -	\$ -	\$ 153,728	\$ 13,975
Craven	\$ 259,196	\$ 37,743	\$ 37,743	\$ 221,453	\$ 20,132
Cumberland	\$ 1,115,153	\$ 378,201	\$ 378,201	\$ 736,952	\$ 66,996
Currituck					
Dare	\$ 81,101	\$ 14,406	\$ 14,406	\$ 66,695	\$ 6,063
Davidson					
Davie	\$ 82,500	\$ 12,511	\$ 12,511	\$ 69,989	\$ 6,363
Duplin	\$ -	\$ (1,096)	\$ (1,096)	\$ 1,096	\$ 100
Durham					
Edgecombe					
Forsyth					
Franklin	\$ 95,364	\$ 3,346	\$ 3,346	\$ 92,018	\$ 8,365
Gaston	\$ 547,845	\$ 79,291	\$ 79,291	\$ 468,554	\$ 42,596
Gates					
Graham	\$ 25,000	\$ 1,375	\$ 1,375	\$ 23,625	\$ 2,148
Granville	\$ 75,893	\$ 13,741	\$ 13,741	\$ 62,152	\$ 5,650
Greene					
Guilford	\$ 668,122	\$ 100,000	\$ 100,000	\$ 568,122	\$ 51,647
Halifax	\$ 220,438	\$ 37,188	\$ 37,188	\$ 183,250	\$ 16,659
Harnett	\$ 325,000	\$ -	\$ -	\$ 325,000	\$ 29,545
Haywood	\$ 133,000	\$ 27,479	\$ 27,479	\$ 105,521	\$ 9,593
Henderson	\$ 239,659	\$ 44,130	\$ 44,130	\$ 195,530	\$ 17,775
Hertford	\$ 87,715	\$ 13,037	\$ 13,037	\$ 74,678	\$ 6,789
Hoke	\$ 83,000	\$ 11,958	\$ 11,958	\$ 71,042	\$ 6,458
Hyde	\$ 5,393	\$ -	\$ -	\$ 5,393	\$ 490
Iredell	\$ 382,510	\$ -	\$ -	\$ 382,510	\$ 34,774
Jackson	\$ 83,878	\$ 5,595	\$ 5,595	\$ 78,283	\$ 7,117
Johnston	\$ 239,150	\$ 91,226	\$ 91,226	\$ 147,924	\$ 13,448
Jones					
Lee					
Lenoir					
Lincoln	\$ 200,161	\$ 37,244	\$ 37,244	\$ 162,917	\$ 14,811

**SFY 13-14 DCD Summary of Subsidized Child Day Care Services
Smart Start Expenditures by County
June-13 Service Month\July-13 Payment Month**

County\ Agency	Smart Start (FS15)				
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Total YTD Expenditures	Unexpended Balance	Funds Available July-May Service Months
Macon*	\$ 49,000	\$ 3,051	\$ 3,051	\$ 45,950	\$ 4,177
Madison	\$ 56,409	\$ -	\$ -	\$ 56,409	\$ 5,128
Martin	\$ 120,641	\$ -	\$ -	\$ 120,641	\$ 10,967
McDowell	\$ 119,771	\$ 25,084	\$ 25,084	\$ 94,688	\$ 8,608
Mecklenburg	\$ 2,530,029	\$ 283,480	\$ 283,480	\$ 2,246,549	\$ 204,232
Mitchell	\$ 69,298	\$ 10,837	\$ 10,837	\$ 58,461	\$ 5,315
Montgomery					
Moore	\$ 158,000	\$ 25,974	\$ 25,974	\$ 132,026	\$ 12,002
Nash					
New Hanover	\$ 399,828	\$ 68,584	\$ 68,584	\$ 331,244	\$ 30,113
Northampton	\$ 43,842	\$ -	\$ -	\$ 43,842	\$ 3,986
Onslow	\$ 606,118	\$ -	\$ -	\$ 606,118	\$ 55,102
Orange	\$ 412,578	\$ 48,756	\$ 48,756	\$ 363,822	\$ 33,075
Pamlico	\$ 28,048	\$ 2,814	\$ 2,814	\$ 25,234	\$ 2,294
Pasquotank					
Pender	\$ 114,500	\$ 276	\$ 276	\$ 114,224	\$ 10,384
Perquimans	\$ 41,561	\$ 8,799	\$ 8,799	\$ 32,762	\$ 2,978
Person	\$ 18,151	\$ 18,147	\$ 18,147	\$ 4	\$ 0
Pitt	\$ 361,925	\$ 55,532	\$ 55,532	\$ 306,393	\$ 27,854
Polk	\$ 50,619	\$ 1,800	\$ 1,800	\$ 48,819	\$ 4,438
Randolph	\$ 380,399	\$ 64,971	\$ 64,971	\$ 315,428	\$ 28,675
Richmond	\$ 85,000	\$ 14,850	\$ 14,850	\$ 70,150	\$ 6,377
Robeson	\$ 500,000	\$ 77,592	\$ 77,592	\$ 422,408	\$ 38,401
Rockingham	\$ 239,545	\$ 40,482	\$ 40,482	\$ 199,063	\$ 18,097
Rowan					
Rutherford	\$ 225,008	\$ (274)	\$ (274)	\$ 225,282	\$ 20,480
Sampson					
Scotland	\$ 105,668	\$ 5	\$ 5	\$ 105,663	\$ 9,606
Stanly	\$ 228,411	\$ 37,776	\$ 37,776	\$ 190,635	\$ 17,330
Stokes	\$ 122,500	\$ 52,264	\$ 52,264	\$ 70,236	\$ 6,385
Surry	\$ 218,712	\$ 26,523	\$ 26,523	\$ 192,189	\$ 17,472
Swain*	\$ 40,000	\$ 23,225	\$ 23,225	\$ 16,775	\$ 1,525
Transylvania	\$ 55,000	\$ 1,440	\$ 1,440	\$ 53,560	\$ 4,869
Tyrrell	\$ 55,873	\$ -	\$ -	\$ 55,873	\$ 5,079
Union	\$ 446,064	\$ 86,764	\$ 86,764	\$ 359,300	\$ 32,664
Vance	\$ 200,000	\$ (534)	\$ (534)	\$ 200,534	\$ 18,230
Wake	\$ 3,729,070	\$ 535,556	\$ 535,556	\$ 3,193,514	\$ 290,319
Warren	\$ 76,540	\$ 15,164	\$ 15,164	\$ 61,376	\$ 5,580
Washington	\$ -	\$ -	\$ -	\$ -	\$ -
Watauga	\$ 70,888	\$ 11,066	\$ 11,066	\$ 59,823	\$ 5,438
Wayne	\$ 346,600	\$ 56,998	\$ 56,998	\$ 289,602	\$ 26,327
Wilkes	\$ 218,600	\$ 27,732	\$ 27,732	\$ 190,869	\$ 17,352
Wilson					
Yadkin	\$ 66,534	\$ 19,780	\$ 19,780	\$ 46,754	\$ 4,250
Yancey	\$ 1,565	\$ -	\$ -	\$ 1,565	\$ 142
State Total	\$ 21,430,269	\$ 3,129,047	\$ 3,129,047	\$ 18,301,222	\$ 1,663,747

Initial Smart Start Allocations 07/01/2013

SFY 13-14 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 Combined Expenditures by County

June-13 Service Month/July-13 Payment Month

County/ Agency	Combined Allocations				
	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	YTD Expenditures	Unexpended Balance	Funds Available July-May Service Months
Alamance	\$ 5,210,115	\$ 419,339	\$ 419,339	\$ 4,790,777	\$ 435,525
Alexander	\$ 978,236	\$ 80,690	\$ 80,690	\$ 897,546	\$ 81,595
Alleghany	\$ 357,984	\$ 33,053	\$ 33,053	\$ 324,931	\$ 29,539
Anson	\$ 894,652	\$ 67,070	\$ 67,070	\$ 827,582	\$ 75,235
Ashe	\$ 916,288	\$ 61,741	\$ 61,741	\$ 854,547	\$ 77,686
Avery	\$ 421,177	\$ 31,019	\$ 31,019	\$ 390,158	\$ 35,469
Beaufort	\$ 2,040,327	\$ 179,273	\$ 179,273	\$ 1,861,054	\$ 169,187
Bertie	\$ 833,983	\$ 64,445	\$ 64,445	\$ 769,538	\$ 69,958
Bladen	\$ 1,165,282	\$ 80,778	\$ 80,778	\$ 1,084,504	\$ 98,591
Brunswick	\$ 4,459,649	\$ 388,032	\$ 388,032	\$ 4,071,617	\$ 370,147
Buncombe	\$ 8,041,214	\$ 657,823	\$ 657,823	\$ 7,383,391	\$ 671,217
Burke	\$ 2,605,672	\$ 256,664	\$ 256,664	\$ 2,349,009	\$ 213,546
Cabarrus	\$ 5,047,204	\$ 293,992	\$ 293,992	\$ 4,753,212	\$ 432,110
Caldwell	\$ 2,850,859	\$ 308,575	\$ 308,575	\$ 2,542,284	\$ 231,117
Camden	\$ 130,920	\$ 12,258	\$ 12,258	\$ 118,663	\$ 10,788
Carteret	\$ 1,945,595	\$ 159,227	\$ 159,227	\$ 1,786,368	\$ 162,397
Caswell	\$ 579,284	\$ 48,211	\$ 48,211	\$ 531,073	\$ 48,279
Catawba	\$ 6,192,398	\$ 630,391	\$ 630,391	\$ 5,562,007	\$ 505,637
Chatham	\$ 2,109,749	\$ 193,989	\$ 193,989	\$ 1,915,760	\$ 174,160
Cherokee	\$ 1,139,856	\$ 107,841	\$ 107,841	\$ 1,032,015	\$ 93,820
Chowan	\$ 721,706	\$ 51,011	\$ 51,011	\$ 670,695	\$ 60,972
Clay	\$ 349,197	\$ 34,109	\$ 34,109	\$ 315,088	\$ 28,644
Cleveland	\$ 3,607,092	\$ 239,955	\$ 239,955	\$ 3,367,137	\$ 306,103
Columbus	\$ 2,271,975	\$ 192,168	\$ 192,168	\$ 2,079,807	\$ 189,073
Craven	\$ 4,763,576	\$ 437,600	\$ 437,600	\$ 4,325,976	\$ 393,271
Cumberland	\$ 15,490,303	\$ 1,385,717	\$ 1,385,717	\$ 14,104,586	\$ 1,282,235
Currituck	\$ 671,397	\$ 65,969	\$ 65,969	\$ 605,428	\$ 55,039
Dare	\$ 1,111,376	\$ 112,012	\$ 112,012	\$ 999,364	\$ 90,851
Davidson	\$ 4,849,816	\$ 374,626	\$ 374,626	\$ 4,475,190	\$ 406,835
Davie	\$ 987,626	\$ 90,633	\$ 90,633	\$ 896,993	\$ 81,545
Duplin	\$ 2,525,868	\$ 218,934	\$ 218,934	\$ 2,306,934	\$ 209,721
Durham	\$ 13,869,940	\$ 1,221,790	\$ 1,221,790	\$ 12,648,150	\$ 1,149,832
Edgecombe	\$ 2,655,557	\$ 185,319	\$ 185,319	\$ 2,470,238	\$ 224,567
Forsyth	\$ 12,796,819	\$ 997,757	\$ 997,757	\$ 11,799,062	\$ 1,072,642
Franklin	\$ 2,145,558	\$ 204,973	\$ 204,973	\$ 1,940,585	\$ 176,417
Gaston	\$ 6,716,847	\$ 631,292	\$ 631,292	\$ 6,085,555	\$ 553,232
Gates	\$ 304,301	\$ 24,868	\$ 24,868	\$ 279,433	\$ 25,403
Graham	\$ 571,166	\$ 47,633	\$ 47,633	\$ 523,533	\$ 47,594
Granville	\$ 1,747,007	\$ 135,597	\$ 135,597	\$ 1,611,410	\$ 146,492
Greene	\$ 619,770	\$ 45,675	\$ 45,675	\$ 574,095	\$ 52,190
Guilford	\$ 19,117,032	\$ 1,741,023	\$ 1,741,023	\$ 17,376,009	\$ 1,579,637
Halifax	\$ 2,073,579	\$ 190,934	\$ 190,934	\$ 1,882,645	\$ 171,150
Harnett	\$ 5,561,893	\$ 396,899	\$ 396,899	\$ 5,164,994	\$ 469,545
Haywood	\$ 2,404,829	\$ 248,739	\$ 248,739	\$ 2,156,090	\$ 196,008
Henderson	\$ 3,235,741	\$ 320,214	\$ 320,214	\$ 2,915,527	\$ 265,048
Hertford	\$ 950,386	\$ 98,541	\$ 98,541	\$ 851,845	\$ 77,440
Hoke	\$ 2,533,388	\$ 194,805	\$ 194,805	\$ 2,338,583	\$ 212,598
Hyde	\$ 175,007	\$ 14,100	\$ 14,100	\$ 160,907	\$ 14,628
Iredell	\$ 4,138,949	\$ 350,446	\$ 350,446	\$ 3,788,503	\$ 344,409
Jackson	\$ 1,725,655	\$ 165,618	\$ 165,618	\$ 1,560,037	\$ 141,822
Johnston	\$ 6,101,033	\$ 557,298	\$ 557,298	\$ 5,543,735	\$ 503,976
Jones	\$ 478,400	\$ 46,671	\$ 46,671	\$ 431,729	\$ 39,248
Lee	\$ 1,966,388	\$ 178,341	\$ 178,341	\$ 1,788,047	\$ 162,550
Lenoir	\$ 2,547,727	\$ 174,053	\$ 174,053	\$ 2,373,674	\$ 215,789
Lincoln	\$ 2,151,968	\$ 207,745	\$ 207,745	\$ 1,944,223	\$ 176,748

SFY 13-14 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 Combined Expenditures by County

June-13 Service Month/July-13 Payment Month

County/ Agency	Combined Allocations				
	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	YTD Expenditures	Unexpended Balance	Funds Available July-May Service Months
Macon	\$ 1,498,467	\$ 143,744	\$ 143,744	\$ 1,354,723	\$ 123,157
Madison	\$ 607,364	\$ 48,401	\$ 48,401	\$ 558,963	\$ 50,815
Martin	\$ 1,114,839	\$ 120,000	\$ 120,000	\$ 994,839	\$ 90,440
McDowell	\$ 1,439,302	\$ 121,539	\$ 121,539	\$ 1,317,763	\$ 119,797
Mecklenburg	\$ 37,619,565	\$ 2,992,920	\$ 2,992,920	\$ 34,626,645	\$ 3,147,877
Mitchell	\$ 454,990	\$ 48,488	\$ 48,488	\$ 406,502	\$ 36,955
Montgomery	\$ 977,734	\$ 71,483	\$ 71,483	\$ 906,251	\$ 82,386
Moore	\$ 2,556,808	\$ 172,756	\$ 172,756	\$ 2,384,052	\$ 216,732
Nash	\$ 2,383,128	\$ 215,641	\$ 215,641	\$ 2,167,487	\$ 197,044
New Hanover	\$ 7,303,512	\$ 666,345	\$ 666,345	\$ 6,637,167	\$ 603,379
Northampton	\$ 981,914	\$ 64,011	\$ 64,011	\$ 917,903	\$ 83,446
Onslow	\$ 8,656,817	\$ 585,496	\$ 585,496	\$ 8,071,321	\$ 733,756
Orange	\$ 4,588,629	\$ 128,824	\$ 128,824	\$ 4,459,805	\$ 405,437
Pamlico	\$ 508,751	\$ 43,331	\$ 43,331	\$ 465,420	\$ 42,311
Pasquotank	\$ 1,755,853	\$ 131,914	\$ 131,914	\$ 1,623,939	\$ 147,631
Pender	\$ 1,762,310	\$ 140,627	\$ 140,627	\$ 1,621,683	\$ 147,426
Perquimans	\$ 345,933	\$ 34,785	\$ 34,785	\$ 311,148	\$ 28,286
Person	\$ 1,266,664	\$ 122,892	\$ 122,892	\$ 1,143,772	\$ 103,979
Pitt	\$ 7,043,717	\$ 510,181	\$ 510,181	\$ 6,533,536	\$ 593,958
Polk	\$ 632,551	\$ 55,519	\$ 55,519	\$ 577,032	\$ 52,457
Randolph	\$ 4,884,616	\$ 433,059	\$ 433,059	\$ 4,451,557	\$ 404,687
Richmond	\$ 1,758,470	\$ 156,657	\$ 156,657	\$ 1,601,813	\$ 145,619
Robeson	\$ 6,318,764	\$ 581,158	\$ 581,158	\$ 5,737,606	\$ 521,601
Rockingham	\$ 2,790,916	\$ 277,301	\$ 277,301	\$ 2,513,615	\$ 228,510
Rowan	\$ 4,275,644	\$ 321,260	\$ 321,260	\$ 3,954,384	\$ 359,489
Rutherford	\$ 2,471,691	\$ 211,018	\$ 211,018	\$ 2,260,673	\$ 205,516
Sampson	\$ 2,104,548	\$ 174,740	\$ 174,740	\$ 1,929,808	\$ 175,437
Scotland	\$ 1,554,745	\$ 119,866	\$ 119,866	\$ 1,434,879	\$ 130,444
Stanly	\$ 2,141,654	\$ 205,366	\$ 205,366	\$ 1,936,288	\$ 176,026
Stokes	\$ 1,067,548	\$ 102,805	\$ 102,805	\$ 964,743	\$ 87,704
Surry	\$ 2,243,687	\$ 208,267	\$ 208,267	\$ 2,035,420	\$ 185,038
Swain	\$ 756,864	\$ 67,387	\$ 67,387	\$ 689,478	\$ 62,680
Transylvania	\$ 840,466	\$ 67,563	\$ 67,563	\$ 772,903	\$ 70,264
Tyrrell	\$ 159,901	\$ 10,153	\$ 10,153	\$ 149,749	\$ 13,614
Union	\$ 5,404,469	\$ 462,803	\$ 462,803	\$ 4,941,667	\$ 449,242
Vance	\$ 2,029,289	\$ 156,424	\$ 156,424	\$ 1,872,865	\$ 170,260
Wake	\$ 30,422,371	\$ 2,409,657	\$ 2,409,657	\$ 28,012,715	\$ 2,546,610
Warren	\$ 851,282	\$ 70,623	\$ 70,623	\$ 780,659	\$ 70,969
Washington	\$ 620,642	\$ 67,972	\$ 67,972	\$ 552,670	\$ 50,243
Watauga	\$ 916,822	\$ 68,434	\$ 68,434	\$ 848,388	\$ 77,126
Wayne	\$ 4,703,828	\$ 420,223	\$ 420,223	\$ 4,283,605	\$ 389,419
Wilkes	\$ 1,992,632	\$ 179,227	\$ 179,227	\$ 1,813,406	\$ 164,855
Wilson	\$ 3,659,365	\$ 299,853	\$ 299,853	\$ 3,359,512	\$ 305,410
Yadkin	\$ 973,689	\$ 72,440	\$ 72,440	\$ 901,249	\$ 81,932
Yancey	\$ 310,739	\$ 24,958	\$ 24,958	\$ 285,781	\$ 25,980
State Total	\$ 350,612,806	\$ 29,245,586	\$ 29,245,586	\$ 321,367,220	\$ 29,215,202

Initial Combined Allocations 07/01/2013

**Children Served\Waiting for Child Care Services
June, 2013**

County	Children Served June, 2013				Children on the W. List June, 2013		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,032	76	431	1,106	705	705	
Alexander	212	13	46	271	134	134	
Alleghany	90	3	0	93	38	36	2
Anson	159	13	74	203	109	109	
Ashe	120	6	44	170	34	34	
Avery	73	0	40	92	51	51	
Beaufort	387	42	0	429	207	207	
Bertie	157	11	0	168	86	86	
Bladen	133	3	136	265	47	47	
Brunswick	817	4	0	821	25	25	0
Buncombe	1,428	92	220	1,648	1,403	1,403	
Burke	766	22	368	878	0	0	
Cabarrus	596	19	129	743	560	560	
Caldwell	774	3	123	778	237	237	
Camden	31	7	0	38	21	21	
Carteret	387	22	0	406	134	134	
Caswell	106	2	29	125	59	59	
Catawba	1,663	20	463	1,731	507	507	
Chatham	339	18	38	392	244	244	
Cherokee*	182	0	52	205	52	52	
Chowan	168	8	0	176	70	70	
Clay*	69	0	16	84	9	9	
Cleveland	630	32	105	683	277	267	10
Columbus	539	14	1	553	294	294	
Craven	981	72	82	1,133	195	195	
Cumberland	2,609	268	902	3,755	1,070	1,029	41
Currituck	148	0	0	148	20	20	
Dare	247	12	63	279	176	176	
Davidson	1,051	15	0	1,066	572	572	
Davie	211	7	92	239	119	119	
Duplin	536	37	2	573	303	303	
Durham	2,302	82	0	2,379	1,586	1,586	
Edgecombe	364	145	0	507	151	151	
Forsyth	2,708	120	0	2,817	1,683	1,683	
Franklin	463	1	8	465	199	199	
Gaston	1,721	1	223	1,740	1,145	1,145	
Gates	72	5	0	77	0	0	
Graham*	56	0	7	56	0	0	
Granville	299	37	32	368	91	91	
Greene	137	6	0	143	138	138	
Guilford	4,353	169	191	4,697	1,612	1,612	
Halifax	588	25	97	613	145	145	
Harnett	982	48	0	1,026	442	442	
Haywood*	471	35	73	524	335	335	
Henderson	788	33	109	828	241	241	
Hertford	244	19	58	301	35	35	
Hoke	529	11	30	570	87	87	
Hyde	32	0	0	32	0	0	
Iredell	799	98	0	894	695	695	
Jackson*	302	2	30	305	131	131	
Johnston	1,305	37	364	1,350	1,539	1,539	
Jones	108	9	0	117	18	18	
Lee	450	53	0	503	365	365	
Lenoir	391	73	0	464	107	107	

**Children Served\Waiting for Child Care Services
June, 2013**

County	Children Served June, 2013				Children on the W. List June, 2013		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	447	20	96	559	0	0	
Macon*	417	0	33	417	0	0	
Madison	139	0	0	139	44	44	
Martin	303	19	0	321	50	50	
McDowell	361	1	65	391	113	113	
Mecklenburg	4,311	1,257	547	6,064	3,891	3,891	
Mitchell	109	0	25	134	0	0	
Montgomery	207	1	0	208	110	109	1
Moore	462	11	57	526	273	273	
Nash	542	40	0	580	174	174	
New Hanover	1,372	189	158	1,652	486	486	
Northampton	154	29	0	181	82	82	
Onslow	1,594	26	0	1,615	0	0	
Orange	249	38	301	530	442	442	
Pamlico	116	0	21	126	87	87	
Pasquotank	368	29	0	397	34	34	
Pender	338	54	1	387	218	218	
Perquimans	90	0	26	116	28	28	
Person	257	38	124	316	87	87	
Pitt	1,079	72	108	1,256	1,449	1,449	
Polk	149	0	5	149	26	26	
Randolph	1,107	34	157	1,168	357	357	
Richmond	437	64	44	501	81	81	
Robeson	1,452	23	199	1,667	1,193	1,193	
Rockingham	709	66	103	786	234	234	
Rowan	877	58	0	931	697	697	
Rutherford	546	79	1	625	309	309	
Sampson	530	32	0	562	200	200	
Scotland	244	119	1	362	173	173	
Stanly	559	19	106	596	171	171	
Stokes	144	12	125	268	133	133	
Surry	559	19	72	585	200	200	
Swain*	138	0	50	142	54	54	
Transylvania	120	12	26	132	0	0	
Tyrrell	33	0	0	33	20	20	
Union	842	190	316	1,165	584	584	
Vance	457	36	1	492	322	322	
Wake	3,143	631	2,178	4,264	2,800	2,800	
Warren	184	15	52	244	0	0	
Washington	199	8	0	207	0	0	
Watauga	198	13	25	209	0	0	
Wayne	1,294	74	183	1,366	389	389	
Wilkes	435	38	57	488	0	0	
Wilson	597	124	0	721	471	471	
Yadkin	159	0	51	210	65	63	2
Yancey	80	0	0	80	0	0	
June, 2013 Totals	64,205	5,340	9,992	73,888	34,550	34,494	56
May, 2013 Totals	64,927	5,494	10,486	74,886	41,738	41,673	65
Change	(722)	(154)	(494)	(998)	(7,188)	(7,179)	(9)

SFY 12-13 DCDEE NC Pre K- Summary of Child Count and Expenditures by County
 June-13 Service Month/July-13 Payment Month

	NC Pre K Children Served			NC Pre K Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance	6	22	22	\$ 290.85	\$ 3,255.80	\$ 3,546.65	\$ 3,546.65
Alexander	3	3	6	\$ 165.50	\$ 149.25	\$ 314.75	\$ 314.75
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson				\$ -	\$ -	\$ -	\$ -
Ashe				\$ -	\$ -	\$ -	\$ -
Avery				\$ -	\$ -	\$ -	\$ -
Beaufort		1	1	\$ -	\$ 543.00	\$ 543.00	\$ 543.00
Bertie				\$ -	\$ -	\$ -	\$ -
Bladen				\$ -	\$ -	\$ -	\$ -
Brunswick		17	17	\$ -	\$ 6,258.80	\$ 6,258.80	\$ 6,258.80
Buncombe		1	1	\$ -	\$ 178.20	\$ 178.20	\$ 178.20
Burke	6	1	6	\$ 648.90	\$ 214.00	\$ 862.90	\$ 862.90
Cabarrus		9	9	\$ -	\$ 2,816.45	\$ 2,816.45	\$ 2,816.45
Caldwell				\$ -	\$ -	\$ -	\$ -
Camden		2	2	\$ -	\$ 838.75	\$ 838.75	\$ 838.75
Carteret		25	25	\$ -	\$ 8,512.35	\$ 8,512.35	\$ 8,512.35
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba				\$ -	\$ -	\$ -	\$ -
Chatham	1	5	6	\$ 582.00	\$ 1,736.00	\$ 2,318.00	\$ 2,318.00
Cherokee*	1	3	4	\$ 322.00	\$ 777.65	\$ 1,099.65	\$ 1,099.65
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*				\$ -	\$ -	\$ -	\$ -
Cleveland		14	14	\$ -	\$ 4,288.30	\$ 4,288.30	\$ 4,288.30
Columbus				\$ -	\$ -	\$ -	\$ -
Craven	3	17	19	\$ 2,037.90	\$ 6,664.30	\$ 8,702.20	\$ 8,702.20
Cumberland		8	8	\$ -	\$ 2,130.20	\$ 2,130.20	\$ 2,130.20
Currituck		1	1	\$ -	\$ 540.00	\$ 540.00	\$ 540.00
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		1	1	\$ -	\$ 104.90	\$ 104.90	\$ 104.90
Davie	1	8	9	\$ 50.00	\$ 691.75	\$ 741.75	\$ 741.75
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		20	20	\$ -	\$ 7,219.50	\$ 7,219.50	\$ 7,219.50
Edgecombe		8	8	\$ -	\$ 1,802.50	\$ 1,802.50	\$ 1,802.50
Forsyth		7	7	\$ -	\$ 1,495.20	\$ 1,495.20	\$ 1,495.20
Franklin				\$ -	\$ -	\$ -	\$ -
Gaston		1	1	\$ -	\$ 707.00	\$ 707.00	\$ 707.00
Gates				\$ -	\$ -	\$ -	\$ -
Graham*				\$ -	\$ -	\$ -	\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene				\$ -	\$ -	\$ -	\$ -
Guilford				\$ -	\$ -	\$ -	\$ -
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett		19	19	\$ -	\$ 1,822.50	\$ 1,822.50	\$ 1,822.50
Haywood*	1	22	23	\$ 590.00	\$ 10,255.90	\$ 10,845.90	\$ 10,845.90
Henderson	3	17	18	\$ 1,235.50	\$ 5,282.05	\$ 6,517.55	\$ 6,517.55
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke				\$ -	\$ -	\$ -	\$ -
Hyde				\$ -	\$ -	\$ -	\$ -
Iredell		6	6	\$ -	\$ 2,338.75	\$ 2,338.75	\$ 2,338.75
Jackson*		19	19	\$ -	\$ 9,759.50	\$ 9,759.50	\$ 9,759.50
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ -
Lee		10	10	\$ -	\$ 3,150.80	\$ 3,150.80	\$ 3,150.80
Lenoir		2	2	\$ -	\$ 913.00	\$ 913.00	\$ 913.00
Lincoln	12		12	\$ 3,914.05	\$ -	\$ 3,914.05	\$ 3,914.05
Macon*		2	2	\$ -	\$ 1,210.00	\$ 1,210.00	\$ 1,210.00
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell				\$ -	\$ -	\$ -	\$ -

SFY 12-13 DCDEE NC Pre K- Summary of Child Count and Expenditures by County
 June-13 Service Month\July-13 Payment Month

	NC Pre K Children Served			NC Pre K Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Mecklenburg	4	20	24	\$ 1,424.55	\$ 7,271.75	\$ 8,696.30	\$ 8,696.30
Mitchell		3	3	\$ -	\$ 1,591.00	\$ 1,591.00	\$ 1,591.00
Montgomery		9	9	\$ -	\$ 3,249.15	\$ 3,249.15	\$ 3,249.15
Moore				\$ -	\$ -	\$ -	\$ -
Nash		3	3	\$ -	\$ 705.00	\$ 705.00	\$ 705.00
New Hanover	1	2	2	\$ (340.00)	\$ 505.25	\$ 165.25	\$ 165.25
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow		93	93	\$ -	\$ 25,951.05	\$ 25,951.05	\$ 25,951.05
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ -
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender				\$ -	\$ -	\$ -	\$ -
Perquimans	1		1	\$ 520.00	\$ -	\$ 520.00	\$ 520.00
Person		1	1	\$ -	\$ 515.00	\$ 515.00	\$ 515.00
Pitt		3	3	\$ -	\$ 1,066.70	\$ 1,066.70	\$ 1,066.70
Polk				\$ -	\$ -	\$ -	\$ -
Randolph	1		1	\$ 58.50	\$ -	\$ 58.50	\$ 58.50
Richmond		4	4	\$ -	\$ 948.10	\$ 948.10	\$ 948.10
Robeson	2	31	32	\$ 335.40	\$ 10,896.40	\$ 11,231.80	\$ 11,231.80
Rockingham		5	5	\$ -	\$ 1,908.00	\$ 1,908.00	\$ 1,908.00
Rowan		1	1	\$ -	\$ 435.75	\$ 435.75	\$ 435.75
Rutherford		11	11	\$ -	\$ 3,019.80	\$ 3,019.80	\$ 3,019.80
Sampson				\$ -	\$ -	\$ -	\$ -
Scotland		5	5	\$ -	\$ 2,739.05	\$ 2,739.05	\$ 2,739.05
Stanly				\$ -	\$ -	\$ -	\$ -
Stokes				\$ -	\$ -	\$ -	\$ -
Surry				\$ -	\$ -	\$ -	\$ -
Swain				\$ -	\$ -	\$ -	\$ -
Transylvania		1	1	\$ -	\$ 35.25	\$ 35.25	\$ 35.25
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	1	7	7	\$ 20.30	\$ 2,648.70	\$ 2,669.00	\$ 2,669.00
Vance				\$ -	\$ -	\$ -	\$ -
Wake	9	38	42	\$ 3,310.05	\$ 16,432.80	\$ 19,742.85	\$ 19,742.85
Warren				\$ -	\$ -	\$ -	\$ -
Washington				\$ -	\$ -	\$ -	\$ -
Watauga				\$ -	\$ -	\$ -	\$ -
Wayne	18	31	35	\$ 1,213.85	\$ 2,950.35	\$ 4,164.20	\$ 4,164.20
Wilkes				\$ -	\$ -	\$ -	\$ -
Wilson				\$ -	\$ -	\$ -	\$ -
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
June 2013 Totals	74	539	581	\$ 16,379.35	\$ 168,525.50	\$ 184,904.85	\$ 184,904.85

SFY 13-14 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
 For the June-13 Service Month/July-13 Payment Month

County/Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 201,848	\$ 33,439	\$ 235,287	\$ 24,408	\$ 9,159	\$ 33,567	\$ 177,440	\$ 24,280	\$ 201,720
Alexander	\$ 80,000	\$ 8,000	\$ 88,000	\$ 11,154	\$ -	\$ 11,154	\$ 68,846	\$ 8,000	\$ 76,846
Alleghany	\$ 80,000	\$ -	\$ 80,000	\$ 7,244	\$ -	\$ 7,244	\$ 72,756	\$ -	\$ 72,756
Anson	\$ 80,000	\$ -	\$ 80,000	\$ 658	\$ -	\$ 658	\$ 79,342	\$ -	\$ 79,342
Ashe	\$ 80,000	\$ 1,113	\$ 81,113	\$ 20,580	\$ -	\$ 20,580	\$ 59,420	\$ 1,113	\$ 60,533
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 7,232	\$ -	\$ 7,232	\$ 72,768	\$ -	\$ 72,768
Beaufort	\$ 80,000	\$ -	\$ 80,000	\$ 6,725	\$ -	\$ 6,725	\$ 73,275	\$ -	\$ 73,275
Bertie	\$ 80,000	\$ -	\$ 80,000	\$ 8,494	\$ -	\$ 8,494	\$ 71,506	\$ -	\$ 71,506
Bladen	\$ 80,000	\$ -	\$ 80,000	\$ 7,987	\$ -	\$ 7,987	\$ 72,013	\$ -	\$ 72,013
Brunswick	\$ 175,065	\$ -	\$ 175,065	\$ 15,585	\$ -	\$ 15,585	\$ 159,480	\$ -	\$ 159,480
Buncombe	\$ 313,026	\$ -	\$ 313,026	\$ -	\$ -	\$ -	\$ 313,026	\$ -	\$ 313,026
Burke	\$ 93,464	\$ 21,493	\$ 114,957	\$ 10,241	\$ -	\$ 10,241	\$ 83,223	\$ 21,493	\$ 104,716
Cabarrus	\$ 196,147	\$ 28,125	\$ 224,272	\$ 18,768	\$ 11,186	\$ 29,954	\$ 177,379	\$ 16,939	\$ 194,318
Caldwell	\$ 101,084	\$ 12,131	\$ 113,215	\$ 9,026	\$ -	\$ 9,026	\$ 92,058	\$ 12,131	\$ 104,189
Camden	\$ 80,000	\$ -	\$ 80,000	\$ 2,418	\$ -	\$ 2,418	\$ 77,582	\$ -	\$ 77,582
Carteret	\$ 80,462	\$ -	\$ 80,462	\$ 19,708	\$ -	\$ 19,708	\$ 60,754	\$ -	\$ 60,754
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 6,534	\$ -	\$ 6,534	\$ 73,466	\$ -	\$ 73,466
Catawba	\$ 218,478	\$ 78,188	\$ 296,666	\$ 35,391	\$ 5,694	\$ 41,085	\$ 183,087	\$ 72,494	\$ 255,581
Chatham	\$ 83,108	\$ -	\$ 83,108	\$ -	\$ -	\$ -	\$ 83,108	\$ -	\$ 83,108
Cherokee	\$ 80,000	\$ -	\$ 80,000	\$ 4,803	\$ -	\$ 4,803	\$ 75,197	\$ -	\$ 75,197
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 10,898	\$ -	\$ 10,898	\$ 69,102	\$ -	\$ 69,102
Clay	\$ 80,000	\$ -	\$ 80,000	\$ 6,667	\$ -	\$ 6,667	\$ 73,333	\$ -	\$ 73,333
Cleveland	\$ 137,280	\$ 43,393	\$ 180,673	\$ 15,098	\$ -	\$ 15,098	\$ 122,182	\$ 43,393	\$ 165,575
Columbus	\$ 88,260	\$ -	\$ 88,260	\$ 20,139	\$ 6,573	\$ 26,712	\$ 68,121	\$ (6,573)	\$ 61,548
Craven	\$ 187,682	\$ 20,141	\$ 207,823	\$ 17,869	\$ 3,925	\$ 21,794	\$ 169,813	\$ 16,216	\$ 186,029
Cumberland	\$ 598,965	\$ 117,674	\$ 716,639	\$ 66,901	\$ 17,005	\$ 83,906	\$ 532,064	\$ 100,669	\$ 632,733
Currituck	\$ 80,000	\$ -	\$ 80,000	\$ 7,423	\$ -	\$ 7,423	\$ 72,577	\$ -	\$ 72,577
Dare	\$ 80,000	\$ 15,363	\$ 95,363	\$ 8,030	\$ 6,907	\$ 14,937	\$ 71,970	\$ 8,456	\$ 80,426
Davidson	\$ 202,076	\$ -	\$ 202,076	\$ 19,924	\$ -	\$ 19,924	\$ 182,152	\$ -	\$ 182,152
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 8,136	\$ -	\$ 8,136	\$ 71,864	\$ -	\$ 71,864
Duplin	\$ 105,244	\$ -	\$ 105,244	\$ -	\$ -	\$ -	\$ 105,244	\$ -	\$ 105,244
Durham	\$ 575,991	\$ -	\$ 575,991	\$ 87,444	\$ -	\$ 87,444	\$ 488,547	\$ -	\$ 488,547
Edgecombe	\$ 110,648	\$ -	\$ 110,648	\$ 33,227	\$ -	\$ 33,227	\$ 77,421	\$ -	\$ 77,421
Forsyth	\$ 533,201	\$ -	\$ 533,201	\$ 33,971	\$ -	\$ 33,971	\$ 499,230	\$ -	\$ 499,230
Franklin	\$ 84,717	\$ 11,865	\$ 96,582	\$ 5,374	\$ 10,727	\$ 16,101	\$ 79,343	\$ 1,138	\$ 80,481
Gaston	\$ 256,979	\$ 57,288	\$ 314,267	\$ 21,241	\$ 11,778	\$ 33,019	\$ 235,738	\$ 45,510	\$ 281,248
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 5,335	\$ -	\$ 5,335	\$ 74,665	\$ -	\$ 74,665
Graham	\$ 80,000	\$ -	\$ 80,000	\$ 6,667	\$ -	\$ 6,667	\$ 73,333	\$ -	\$ 73,333
Granville	\$ 80,000	\$ 13,653	\$ 93,653	\$ 14,604	\$ -	\$ 14,604	\$ 65,396	\$ 13,653	\$ 79,049
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 7,586	\$ -	\$ 7,586	\$ 72,414	\$ -	\$ 72,414
Guilford	\$ 768,705	\$ 54,450	\$ 823,155	\$ 190,071	\$ -	\$ 190,071	\$ 578,634	\$ 54,450	\$ 633,084
Halifax	\$ 80,000	\$ 15,000	\$ 95,000	\$ 22,108	\$ 8,281	\$ 30,388	\$ 57,892	\$ 6,719	\$ 64,612
Harnett	\$ 218,204	\$ 26,000	\$ 244,204	\$ 30,197	\$ -	\$ 30,197	\$ 188,007	\$ 26,000	\$ 214,007
Haywood	\$ 86,459	\$ -	\$ 86,459	\$ 7,223	\$ -	\$ 7,223	\$ 79,236	\$ -	\$ 79,236
Henderson	\$ 121,645	\$ 14,106	\$ 135,751	\$ 8,791	\$ 7,763	\$ 16,554	\$ 112,854	\$ 6,343	\$ 119,197
Hertford	\$ 80,000	\$ 3,508	\$ 83,508	\$ 6,562	\$ 3,625	\$ 10,187	\$ 73,438	\$ (117)	\$ 73,321
Hoke	\$ 102,100	\$ 24,000	\$ 126,100	\$ 16,054	\$ -	\$ 16,054	\$ 86,046	\$ 24,000	\$ 110,046
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 11,170	\$ -	\$ 11,170	\$ 68,830	\$ -	\$ 68,830
Iredell	\$ 156,518	\$ -	\$ 156,518	\$ 17,430	\$ -	\$ 17,430	\$ 139,088	\$ -	\$ 139,088
Jackson	\$ 80,000	\$ -	\$ 80,000	\$ 13,333	\$ -	\$ 13,333	\$ 66,667	\$ -	\$ 66,667
Johnston	\$ 244,245	\$ 17,500	\$ 261,745	\$ 36,642	\$ 15,072	\$ 51,714	\$ 207,603	\$ 2,428	\$ 210,031
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 6,773	\$ -	\$ 6,773	\$ 73,227	\$ -	\$ 73,227
Lee	\$ 81,933	\$ -	\$ 81,933	\$ 9,142	\$ -	\$ 9,142	\$ 72,791	\$ -	\$ 72,791
Lenoir	\$ 106,155	\$ -	\$ 106,155	\$ -	\$ -	\$ -	\$ 106,155	\$ -	\$ 106,155
Lincoln	\$ 81,325	\$ 35,000	\$ 116,325	\$ 14,476	\$ -	\$ 14,476	\$ 66,849	\$ 35,000	\$ 101,849
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 5,024	\$ -	\$ 5,024	\$ 74,976	\$ -	\$ 74,976
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 10,014	\$ -	\$ 10,014	\$ 69,986	\$ -	\$ 69,986
Martin	\$ 80,000	\$ 7,238	\$ 87,238	\$ 4,579	\$ -	\$ 4,579	\$ 75,421	\$ 7,238	\$ 82,659
McDowell	\$ 80,000	\$ 23,152	\$ 103,152	\$ 21,051	\$ -	\$ 21,051	\$ 58,949	\$ 23,152	\$ 82,101
Mecklenburg	\$ 1,445,152	\$ 37,950	\$ 1,483,102	\$ 136,319	\$ -	\$ 136,319	\$ 1,308,833	\$ 37,950	\$ 1,346,783
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 3,291	\$ -	\$ 3,291	\$ 76,709	\$ -	\$ 76,709
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 5,273	\$ -	\$ 5,273	\$ 74,727	\$ -	\$ 74,727
Moore	\$ 99,950	\$ 21,990	\$ 121,940	\$ 18,164	\$ 6,640	\$ 24,804	\$ 81,786	\$ 15,350	\$ 97,136
Nash	\$ 99,297	\$ -	\$ 99,297	\$ 16,276	\$ -	\$ 16,276	\$ 83,021	\$ -	\$ 83,021
New Hanover	\$ 287,653	\$ -	\$ 287,653	\$ 19,808	\$ 9,451	\$ 29,259	\$ 267,845	\$ (9,451)	\$ 258,394
Northampton	\$ 80,000	\$ 1,504	\$ 81,504	\$ 6,689	\$ -	\$ 6,689	\$ 73,311	\$ 1,504	\$ 74,815
Onslow	\$ 409,708	\$ 175,700	\$ 585,408	\$ 23,057	\$ 23,294	\$ 46,351	\$ 386,651	\$ 152,406	\$ 539,057
Orange	\$ 163,164	\$ 35,000	\$ 198,164	\$ 20,051	\$ -	\$ 20,051	\$ 143,113	\$ 35,000	\$ 178,113

SFY 13-14 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
 For the June-13 Service Month/July-13 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 9,951	\$ -	\$ 9,951	\$ 70,049	\$ -	\$ 70,049
Pasquotank	\$ 80,000	\$ -	\$ 80,000	\$ 15,685	\$ -	\$ 15,685	\$ 64,316	\$ -	\$ 64,316
Pender	\$ 80,000	\$ -	\$ 80,000	\$ 21,984	\$ -	\$ 21,984	\$ 58,016	\$ -	\$ 58,016
Perquimans	\$ 80,000	\$ 3,325	\$ 83,325	\$ 7,702	\$ -	\$ 7,702	\$ 72,298	\$ 3,325	\$ 75,623
Person	\$ 80,000	\$ -	\$ 80,000	\$ 12,459	\$ -	\$ 12,459	\$ 67,541	\$ -	\$ 67,541
Pitt	\$ 278,408	\$ 21,716	\$ 300,124	\$ 29,868	\$ -	\$ 29,868	\$ 248,540	\$ 21,716	\$ 270,256
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 6,723	\$ -	\$ 6,723	\$ 73,277	\$ -	\$ 73,277
Randolph	\$ 187,676	\$ 51,500	\$ 239,176	\$ 11,855	\$ 20,359	\$ 32,214	\$ 175,821	\$ 31,141	\$ 206,962
Richmond	\$ 80,000	\$ 5,000	\$ 85,000	\$ 19,651	\$ -	\$ 19,651	\$ 60,349	\$ 5,000	\$ 65,349
Robeson	\$ 242,449	\$ 15,000	\$ 257,449	\$ 59,932	\$ -	\$ 59,932	\$ 182,517	\$ 15,000	\$ 197,517
Rockingham	\$ 106,307	\$ 14,373	\$ 120,680	\$ -	\$ -	\$ -	\$ 106,307	\$ 14,373	\$ 120,680
Rowan	\$ 173,128	\$ -	\$ 173,128	\$ 36,044	\$ -	\$ 36,044	\$ 137,084	\$ -	\$ 137,084
Rutherford	\$ 93,612	\$ 25,000	\$ 118,612	\$ 15,541	\$ -	\$ 15,541	\$ 78,071	\$ 25,000	\$ 103,071
Sampson	\$ 87,690	\$ -	\$ 87,690	\$ 8,524	\$ -	\$ 8,524	\$ 79,166	\$ -	\$ 79,166
Scotland	\$ 80,000	\$ 8,000	\$ 88,000	\$ 205	\$ -	\$ 205	\$ 79,795	\$ 8,000	\$ 87,795
Stanly	\$ 80,000	\$ 9,137	\$ 89,137	\$ 12,986	\$ -	\$ 12,986	\$ 67,014	\$ 9,137	\$ 76,151
Stokes	\$ 80,000	\$ 4,900	\$ 84,900	\$ 8,537	\$ -	\$ 8,537	\$ 71,463	\$ 4,900	\$ 76,363
Surry	\$ 84,374	\$ 15,427	\$ 99,801	\$ 3,350	\$ 5,459	\$ 8,809	\$ 81,024	\$ 9,968	\$ 90,992
Swain	\$ 80,000	\$ -	\$ 80,000	\$ 6,667	\$ -	\$ 6,667	\$ 73,333	\$ -	\$ 73,333
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 9,102	\$ 82	\$ 9,184	\$ 70,898	\$ (82)	\$ 70,816
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 7,836	\$ -	\$ 7,836	\$ 72,164	\$ -	\$ 72,164
Union	\$ 206,600	\$ 78,605	\$ 285,205	\$ -	\$ 61,873	\$ 61,873	\$ 206,600	\$ 16,732	\$ 223,332
Vance	\$ 80,000	\$ 16,275	\$ 96,275	\$ 10,430	\$ 1,228	\$ 11,658	\$ 69,570	\$ 15,047	\$ 84,617
Wake	\$ 1,112,221	\$ 64,240	\$ 1,176,461	\$ 145,776	\$ 11,933	\$ 157,709	\$ 966,445	\$ 52,307	\$ 1,018,752
Warren	\$ 80,000	\$ 5,112	\$ 85,112	\$ -	\$ -	\$ -	\$ 80,000	\$ 5,112	\$ 85,112
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 5,901	\$ -	\$ 5,901	\$ 74,099	\$ -	\$ 74,099
Watauga	\$ 80,000	\$ -	\$ 80,000	\$ 20,297	\$ 8,504	\$ 28,801	\$ 59,703	\$ (8,504)	\$ 51,199
Wayne	\$ 181,551	\$ 18,000	\$ 199,551	\$ 7,429	\$ 10,381	\$ 17,810	\$ 174,122	\$ 7,619	\$ 181,741
Wilkes	\$ 80,000	\$ 8,000	\$ 88,000	\$ 13,213	\$ 73	\$ 13,286	\$ 66,787	\$ 7,927	\$ 74,714
Wilson	\$ 152,474	\$ -	\$ 152,474	\$ 39,059	\$ -	\$ 39,059	\$ 113,415	\$ -	\$ 113,415
Yadkin	\$ 80,000	\$ 10,000	\$ 90,000	\$ 6,222	\$ 6,343	\$ 12,564	\$ 73,778	\$ 3,657	\$ 77,436
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 6,075	\$ -	\$ 6,075	\$ 73,925	\$ -	\$ 73,925
State Total	\$ 15,882,428	\$ 1,327,574	\$ 17,210,002	\$ 1,852,060	\$ 283,317	\$ 2,135,376	\$ 14,030,368	\$ 1,044,257	\$ 15,074,626

SFY 2013-14 Services Support Allocations

SFY 13-14 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
June-13 Service Month\July-13 Payment Month

County	Undup. Total Children Served (June 13)	Expenditures June Serv July Pymt	Total YTD Expenditures
Buncombe		\$ -	\$ -
Cumberland	36	\$ 12,222.10	\$ 12,222.10
Forsyth		\$ -	\$ -
Guilford		\$ -	\$ -
Henderson	3	\$ 326.10	\$ 326.10
Lincoln	3	\$ 302.00	\$ 302.00
Onslow	101	\$ 33,648.15	\$ 33,648.15
Wayne		\$ -	\$ -
Totals	143	\$ 46,498.35	\$ 46,498.35

SFY 13-14 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

June-13 Service Month\July-13 Payment Month

County	Undup. Total Children Serv (June 13)	Expenditures June Serv July Pymt	Total YTD Expenditures
Carteret	2	\$ 720.00	\$ 720.00
Chowan	1	\$ 336.00	\$ 336.00
Craven	5	\$ 2,668.00	\$ 2,668.00
Cumberland	38	\$ 12,056.20	\$ 12,056.20
Guilford		\$ -	\$ -
Harnett	16	\$ 4,912.45	\$ 4,912.45
Hoke		\$ -	\$ -
Moore	2	\$ 690.00	\$ 690.00
Onslow	44	\$ 14,880.65	\$ 14,880.65
Randolph	1	\$ 546.00	\$ 546.00
Totals	109	\$ 36,809.30	\$ 36,809.30

SFY 13-14 Local Funds-Fund Source 55
June-13 Service Month\July-13 Payment Month

County	Undup. Total Children Serv (June 13)	Expenditures June Serv July Payment	Total YTD Expenditures
Beaufort		\$ -	\$ -
Brunswick		\$ -	\$ -
Cherokee	21	\$ 5,419.50	\$ 5,419.50
Durham	10	\$ 1,621.70	\$ 1,621.70
Guilford	79	\$ 35,667.30	\$ 35,667.30
Mecklenburg	1042	\$ 507,492.45	\$ 507,492.45
Randolph		\$ -	\$ -
Swain	4	\$ 1,296.30	\$ 1,296.30
Wake		\$ -	\$ -
Totals	1,156	\$551,497.25	\$ 551,497.25

SFY 13-14 Work First (MOE)-Fund Source 71
 June-13 Service Month\July-13 Payment Month

County	Undup. Total Children Serv (June 13)	Expenditures June Serv July Payment	Total YTD Expenditures
Beaufort	4	\$ 1,807.90	\$ 1,807.90
Bladen		\$ -	\$ -
Brunswick	10	\$ 4,717.40	\$ 4,717.40
Camden		\$ -	\$ -
Carteret		\$ -	\$ -
Caswell		\$ -	\$ -
Cherokee		\$ -	\$ -
Chowan		\$ -	\$ -
Clay	1	\$ 324.70	\$ 324.70
Columbus	27	\$ 10,757.40	\$ 10,757.40
Davidson	70	\$ 31,816.20	\$ 31,816.20
Gaston	54	\$ 24,070.20	\$ 24,070.20
Greene		\$ -	\$ -
Jones	3	\$ 666.00	\$ 666.00
Martin	11	\$ 4,154.50	\$ 4,154.50
New Hanover		\$ -	\$ -
Perquimans		\$ -	\$ -
Robeson		\$ -	\$ -
Scotland		\$ -	\$ -
Totals	180	\$ 78,314.30	\$ 78,314.30