

SFY 11-12 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

May-12 Service Month\June-12 Payment Month

County\ Agency	Non Smart Start (FS 25)									
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$ 5,322,471	\$ 1,307,489	\$ 1,167,246	\$ 1,275,480	\$ 450,711	\$ 435,638	\$ 596,373	\$ 5,232,937	\$ 89,534	98%
Alexander	\$ 939,571	\$ 242,587	\$ 194,423	\$ 229,580	\$ 90,868	\$ 88,920	\$ 88,523	\$ 934,900	\$ 4,671	100%
Alleghany	\$ 380,907	\$ 78,067	\$ 71,884	\$ 119,976	\$ 31,878	\$ 34,154	\$ 30,255	\$ 366,213	\$ 14,694	96%
Anson	\$ 892,933	\$ 201,937	\$ 201,915	\$ 228,102	\$ 78,400	\$ 81,347	\$ 74,432	\$ 866,133	\$ 26,800	97%
Ashe	\$ 947,522	\$ 265,550	\$ 221,472	\$ 208,169	\$ 80,115	\$ 86,853	\$ 85,363	\$ 947,522	\$ -	100%
Avery	\$ 362,150	\$ 108,202	\$ 69,829	\$ 87,249	\$ 28,124	\$ 32,059	\$ 35,516	\$ 360,977	\$ 1,173	100%
Beaufort	\$ 1,942,649	\$ 269,789	\$ 536,794	\$ 582,211	\$ 122,887	\$ 131,115	\$ 154,726	\$ 1,797,522	\$ 145,127	93%
Bertie	\$ 748,559	\$ 188,848	\$ 173,578	\$ 175,851	\$ 67,212	\$ 64,290	\$ 61,404	\$ 731,183	\$ 17,376	98%
Bladen	\$ 941,044	\$ 206,318	\$ 219,877	\$ 246,436	\$ 71,235	\$ 75,144	\$ 92,525	\$ 911,445	\$ 29,599	97%
Brunswick	\$ 3,950,907	\$ 1,218,125	\$ 1,007,145	\$ 880,780	\$ 284,488	\$ 284,384	\$ 275,985	\$ 3,950,907	\$ -	100%
Buncombe	\$ 8,527,254	\$ 2,325,931	\$ 1,996,013	\$ 2,083,772	\$ 709,886	\$ 713,694	\$ 697,958	\$ 8,527,254	\$ -	100%
Burke	\$ 2,387,099	\$ 763,036	\$ 494,603	\$ 523,070	\$ 178,932	\$ 176,313	\$ 167,354	\$ 2,303,307	\$ 83,792	96%
Cabarrus	\$ 4,533,910	\$ 847,471	\$ 931,984	\$ 1,166,493	\$ 515,365	\$ 528,066	\$ 544,533	\$ 4,533,910	\$ -	100%
Caldwell	\$ 2,824,920	\$ 807,366	\$ 650,487	\$ 586,314	\$ 183,305	\$ 193,540	\$ 199,102	\$ 2,620,113	\$ 204,807	93%
Camden	\$ 139,813	\$ 28,883	\$ 30,433	\$ 36,583	\$ 13,183	\$ 12,420	\$ 13,080	\$ 134,582	\$ 5,231	96%
Carteret	\$ 1,960,312	\$ 562,450	\$ 440,700	\$ 423,125	\$ 148,905	\$ 154,271	\$ 160,273	\$ 1,889,723	\$ 70,589	96%
Caswell	\$ 632,445	\$ 164,342	\$ 141,740	\$ 159,423	\$ 51,796	\$ 51,871	\$ 48,717	\$ 617,887	\$ 14,558	98%
Catawba	\$ 5,601,998	\$ 1,431,918	\$ 1,205,036	\$ 1,418,556	\$ 502,360	\$ 500,284	\$ 527,591	\$ 5,585,744	\$ 16,254	100%
Chatham	\$ 2,160,530	\$ 462,230	\$ 429,139	\$ 591,199	\$ 214,423	\$ 215,040	\$ 227,348	\$ 2,139,379	\$ 21,151	99%
Cherokee	\$ 1,403,839	\$ 445,496	\$ 312,611	\$ 319,778	\$ 108,426	\$ 102,015	\$ 115,513	\$ 1,403,839	\$ -	100%
Chowan	\$ 607,789	\$ 161,550	\$ 141,514	\$ 142,909	\$ 51,462	\$ 49,322	\$ 52,440	\$ 599,196	\$ 8,593	99%
Clay	\$ 442,484	\$ 132,169	\$ 103,127	\$ 103,004	\$ 34,187	\$ 33,419	\$ 36,580	\$ 442,484	\$ -	100%
Cleveland	\$ 3,526,793	\$ 924,594	\$ 775,267	\$ 750,471	\$ 281,435	\$ 311,869	\$ 304,014	\$ 3,347,650	\$ 179,143	95%
Columbus	\$ 2,230,588	\$ 631,225	\$ 489,868	\$ 537,365	\$ 191,482	\$ 202,467	\$ 178,181	\$ 2,230,588	\$ -	100%
Craven	\$ 4,570,576	\$ 1,311,153	\$ 1,063,714	\$ 1,075,817	\$ 373,433	\$ 375,609	\$ 370,850	\$ 4,570,576	\$ -	100%
Cumberland	\$ 14,551,116	\$ 3,855,715	\$ 3,641,882	\$ 3,495,773	\$ 1,168,700	\$ 1,214,430	\$ 1,174,617	\$ 14,551,116	\$ -	100%
Currituck	\$ 684,039	\$ 178,274	\$ 147,731	\$ 164,106	\$ 59,646	\$ 59,804	\$ 58,523	\$ 668,084	\$ 15,955	98%
Dare	\$ 1,183,190	\$ 356,608	\$ 262,781	\$ 251,145	\$ 90,042	\$ 88,398	\$ 87,692	\$ 1,136,666	\$ 46,524	96%
Davidson	\$ 5,484,774	\$ 1,449,426	\$ 1,226,806	\$ 1,249,024	\$ 492,518	\$ 512,396	\$ 543,132	\$ 5,473,303	\$ 11,471	100%
Davie	\$ 1,154,902	\$ 272,926	\$ 242,635	\$ 301,779	\$ 96,094	\$ 89,556	\$ 95,709	\$ 1,098,699	\$ 56,203	95%
Duplin	\$ 2,706,840	\$ 729,625	\$ 672,576	\$ 672,247	\$ 217,470	\$ 188,460	\$ 201,720	\$ 2,682,096	\$ 24,744	99%
Durham	\$ 14,556,740	\$ 3,803,667	\$ 3,395,481	\$ 3,561,880	\$ 1,266,301	\$ 1,253,812	\$ 1,275,599	\$ 14,556,740	\$ -	100%
Edgecombe	\$ 2,697,583	\$ 728,487	\$ 614,412	\$ 602,824	\$ 199,078	\$ 190,247	\$ 193,473	\$ 2,528,722	\$ 169,061	94%
Forsyth	\$ 13,589,926	\$ 3,498,356	\$ 2,958,267	\$ 3,245,731	\$ 1,203,880	\$ 1,328,626	\$ 1,350,210	\$ 13,585,070	\$ 4,856	100%
Franklin	\$ 1,868,592	\$ 428,421	\$ 395,927	\$ 465,547	\$ 161,034	\$ 154,010	\$ 169,546	\$ 1,774,484	\$ 94,108	95%
Gaston	\$ 6,697,719	\$ 1,879,827	\$ 1,571,990	\$ 1,600,763	\$ 539,964	\$ 514,745	\$ 517,325	\$ 6,624,614	\$ 73,105	99%
Gates	\$ 282,248	\$ 71,873	\$ 62,347	\$ 68,093	\$ 25,800	\$ 23,598	\$ 25,922	\$ 277,632	\$ 4,616	98%
Graham	\$ 421,367	\$ 131,733	\$ 89,195	\$ 86,627	\$ 29,827	\$ 39,666	\$ 44,320	\$ 421,367	\$ -	100%
Granville	\$ 1,613,571	\$ 381,694	\$ 334,783	\$ 383,362	\$ 136,898	\$ 144,320	\$ 138,285	\$ 1,519,342	\$ 94,229	94%
Greene	\$ 666,361	\$ 188,311	\$ 141,386	\$ 143,720	\$ 56,445	\$ 68,014	\$ 68,486	\$ 666,361	\$ -	100%
Guilford	\$ 19,265,612	\$ 5,244,722	\$ 4,728,930	\$ 4,643,931	\$ 1,540,431	\$ 1,561,942	\$ 1,545,658	\$ 19,265,612	\$ -	100%
Halifax	\$ 1,827,787	\$ 499,055	\$ 377,051	\$ 438,629	\$ 154,811	\$ 152,461	\$ 150,285	\$ 1,772,290	\$ 55,497	97%
Harnett	\$ 3,686,893	\$ 986,856	\$ 708,748	\$ 786,609	\$ 328,695	\$ 372,371	\$ 376,506	\$ 3,559,784	\$ 127,109	97%
Haywood	\$ 2,544,343	\$ 817,839	\$ 586,407	\$ 526,907	\$ 192,736	\$ 200,627	\$ 219,828	\$ 2,544,343	\$ -	100%
Henderson	\$ 3,302,633	\$ 870,312	\$ 761,960	\$ 760,282	\$ 265,818	\$ 247,731	\$ 252,475	\$ 3,158,577	\$ 144,056	96%
Hertford	\$ 829,893	\$ 199,599	\$ 190,496	\$ 195,846	\$ 76,772	\$ 78,249	\$ 76,902	\$ 817,865	\$ 12,028	99%
Hoke	\$ 1,794,430	\$ 366,638	\$ 351,488	\$ 436,132	\$ 190,254	\$ 198,805	\$ 214,161	\$ 1,757,478	\$ 36,952	98%
Hyde	\$ 141,013	\$ 54,681	\$ 32,684	\$ 18,606	\$ 10,193	\$ 11,998	\$ 12,851	\$ 141,013	\$ -	100%
Iredell	\$ 4,000,104	\$ 1,041,040	\$ 730,966	\$ 997,697	\$ 354,175	\$ 365,410	\$ 429,845	\$ 3,919,133	\$ 80,971	98%
Jackson	\$ 1,697,213	\$ 519,539	\$ 363,365	\$ 389,706	\$ 133,290	\$ 139,016	\$ 152,297	\$ 1,697,213	\$ -	100%
Johnston	\$ 5,012,209	\$ 1,168,388	\$ 1,041,027	\$ 1,216,153	\$ 470,181	\$ 556,923	\$ 559,537	\$ 5,012,209	\$ -	100%
Jones	\$ 474,388	\$ 128,030	\$ 118,704	\$ 111,324	\$ 36,786	\$ 41,188	\$ 38,357	\$ 474,388	\$ -	100%
Lee	\$ 1,985,007	\$ 536,604	\$ 416,981	\$ 441,435	\$ 161,583	\$ 190,240	\$ 185,460	\$ 1,932,302	\$ 52,705	97%
Lenoir	\$ 2,619,646	\$ 642,569	\$ 600,832	\$ 615,255	\$ 177,785	\$ 190,063	\$ 196,387	\$ 2,422,890	\$ 196,756	92%
Lincoln	\$ 1,616,417	\$ 412,808	\$ 343,171	\$ 401,655	\$ 149,315	\$ 165,985	\$ 126,670	\$ 1,599,603	\$ 16,814	99%
Macon	\$ 1,131,081	\$ 330,760	\$ 269,072	\$ 265,946	\$ 86,329	\$ 90,059	\$ 88,916	\$ 1,131,081	\$ -	100%
Madison	\$ 596,811	\$ 153,610	\$ 113,783	\$ 110,250	\$ 35,872	\$ 78,330	\$ 55,431	\$ 547,276	\$ 49,535	92%
Martin	\$ 1,002,076	\$ 227,916	\$ 199,746	\$ 222,555	\$ 86,604	\$ 82,221	\$ 110,125	\$ 929,167	\$ 72,909	93%
McDowell	\$ 1,335,497	\$ 340,220	\$ 270,200	\$ 349,683	\$ 123,027	\$ 127,932	\$ 124,435	\$ 1,335,497	\$ -	100%
Mecklenburg	\$ 38,299,922	\$ 10,115,993	\$ 8,886,595	\$ 9,186,164	\$ 3,177,987	\$ 3,433,216	\$ 3,305,641	\$ 38,105,595	\$ 194,327	99%
Mitchell	\$ 438,141	\$ 114,481	\$ 133,928	\$ 94,020	\$ 28,599	\$ 34,811	\$ 32,303	\$ 438,141	\$ -	100%
Montgomery	\$ 922,656	\$ 250,610	\$ 197,812	\$ 217,343	\$ 78,832	\$ 79,129	\$ 79,031	\$ 902,756	\$ 19,900	98%
Moore	\$ 2,230,228	\$ 554,958	\$ 462,730	\$ 559,437	\$ 204,667	\$ 226,894	\$ 221,543	\$ 2,230,228	\$ -	100%
Nash	\$ 2,681,122	\$ 773,263	\$ 621,580	\$ 589,834	\$ 193,662	\$ 192,005	\$ 185,017	\$ 2,555,361	\$ 125,761	95%
New Hanover	\$ 7,326,262	\$ 1,645,201	\$ 1,468,083	\$ 1,863,671	\$ 704,068	\$ 724,742	\$ 837,353	\$ 7,243,119	\$ 83,143	99%

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Non Smart Start Expenditures by County
 May-12 Service Month\June-12 Payment Month

County\ Agency	Non Smart Start (FS 25)									Spending Co-Efficient
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	Total YTD Expenditures	Unexpended Balance	
Northampton	\$ 723,014	\$ 192,357	\$ 156,686	\$ 159,733	\$ 50,131	\$ 38,079	\$ 63,761	\$ 660,747	\$ 62,267	91%
Onslow	\$ 7,638,148	\$ 2,125,020	\$ 1,793,144	\$ 1,599,012	\$ 552,456	\$ 534,587	\$ 725,470	\$ 7,329,688	\$ 308,460	96%
Orange	\$ 3,898,653	\$ 782,295	\$ 787,051	\$ 940,362	\$ 394,051	\$ 444,968	\$ 492,500	\$ 3,841,227	\$ 57,426	99%
Pamlico	\$ 486,143	\$ 114,733	\$ 112,318	\$ 120,674	\$ 46,749	\$ 46,020	\$ 44,981	\$ 485,475	\$ 669	100%
Pasquotank	\$ 1,741,638	\$ 470,750	\$ 362,796	\$ 378,002	\$ 152,312	\$ 167,124	\$ 170,220	\$ 1,701,203	\$ 40,435	98%
Pender	\$ 1,529,866	\$ 353,985	\$ 249,516	\$ 320,972	\$ 167,061	\$ 177,633	\$ 190,359	\$ 1,459,526	\$ 70,340	95%
Perquimans	\$ 358,455	\$ 74,910	\$ 71,641	\$ 79,931	\$ 30,271	\$ 30,650	\$ 29,735	\$ 317,138	\$ 41,317	88%
Person	\$ 1,230,376	\$ 325,815	\$ 275,069	\$ 251,030	\$ 104,809	\$ 101,322	\$ 107,168	\$ 1,165,213	\$ 65,163	95%
Pitt	\$ 6,932,418	\$ 1,746,191	\$ 1,472,378	\$ 1,674,448	\$ 643,817	\$ 677,469	\$ 718,116	\$ 6,932,418	\$ -	100%
Polk	\$ 543,205	\$ 167,423	\$ 125,828	\$ 137,734	\$ 31,938	\$ 30,621	\$ 15,262	\$ 508,806	\$ 34,399	94%
Randolph	\$ 4,488,546	\$ 1,085,854	\$ 898,017	\$ 1,025,041	\$ 399,480	\$ 437,943	\$ 429,235	\$ 4,275,570	\$ 212,976	95%
Richmond	\$ 1,992,800	\$ 644,265	\$ 517,615	\$ 440,576	\$ 135,873	\$ 130,730	\$ 123,741	\$ 1,992,800	\$ -	100%
Robeson	\$ 6,632,151	\$ 1,916,827	\$ 1,473,207	\$ 1,547,337	\$ 526,847	\$ 546,435	\$ 544,807	\$ 6,555,460	\$ 76,691	99%
Rockingham	\$ 2,786,978	\$ 781,614	\$ 662,085	\$ 656,331	\$ 214,771	\$ 217,580	\$ 236,160	\$ 2,768,542	\$ 18,436	99%
Rowan	\$ 4,596,933	\$ 1,139,130	\$ 1,016,128	\$ 1,169,841	\$ 418,876	\$ 409,180	\$ 374,872	\$ 4,528,028	\$ 68,905	99%
Rutherford	\$ 2,217,810	\$ 624,377	\$ 493,547	\$ 502,823	\$ 196,841	\$ 194,036	\$ 186,682	\$ 2,198,306	\$ 19,504	99%
Sampson	\$ 2,245,182	\$ 599,128	\$ 515,340	\$ 546,474	\$ 180,890	\$ 178,599	\$ 177,211	\$ 2,197,642	\$ 47,540	98%
Scotland	\$ 1,366,293	\$ 396,239	\$ 290,653	\$ 281,945	\$ 90,833	\$ 104,510	\$ 122,703	\$ 1,286,882	\$ 79,411	94%
Stanly	\$ 1,985,396	\$ 479,094	\$ 434,164	\$ 467,073	\$ 165,390	\$ 163,221	\$ 166,819	\$ 1,875,759	\$ 109,637	94%
Stokes	\$ 1,004,903	\$ 294,568	\$ 218,528	\$ 227,820	\$ 78,821	\$ 82,941	\$ 102,225	\$ 1,004,903	\$ -	100%
Surry	\$ 2,026,263	\$ 402,831	\$ 443,973	\$ 538,987	\$ 193,543	\$ 200,379	\$ 201,438	\$ 1,981,152	\$ 45,111	98%
Swain	\$ 798,968	\$ 222,419	\$ 205,821	\$ 188,079	\$ 58,366	\$ 59,288	\$ 64,994	\$ 798,968	\$ -	100%
Transylvania	\$ 818,998	\$ 194,768	\$ 185,958	\$ 189,012	\$ 76,131	\$ 79,099	\$ 94,030	\$ 818,998	\$ -	100%
Tyrrell	\$ 106,397	\$ 29,523	\$ 23,432	\$ 23,431	\$ 9,928	\$ 9,680	\$ 10,403	\$ 106,397	\$ -	100%
Union	\$ 5,184,025	\$ 1,260,467	\$ 1,267,694	\$ 1,220,225	\$ 426,193	\$ 439,098	\$ 467,504	\$ 5,081,181	\$ 102,844	98%
Vance	\$ 1,916,191	\$ 461,772	\$ 388,838	\$ 502,336	\$ 191,071	\$ 187,102	\$ 185,072	\$ 1,916,191	\$ -	100%
Wake	\$ 27,891,962	\$ 7,389,033	\$ 6,467,774	\$ 6,564,908	\$ 2,270,461	\$ 2,546,486	\$ 2,653,301	\$ 27,891,962	\$ -	100%
Warren	\$ 624,888	\$ 196,019	\$ 158,142	\$ 164,571	\$ 45,775	\$ 44,563	\$ 15,819	\$ 624,888	\$ -	100%
Washington	\$ 626,489	\$ 101,216	\$ 132,186	\$ 166,556	\$ 60,070	\$ 63,849	\$ 63,015	\$ 586,892	\$ 39,597	94%
Watauga	\$ 826,155	\$ 206,600	\$ 197,499	\$ 196,451	\$ 65,352	\$ 68,613	\$ 68,757	\$ 803,274	\$ 22,881	97%
Wayne	\$ 3,767,878	\$ 960,903	\$ 823,347	\$ 831,657	\$ 312,498	\$ 325,857	\$ 322,922	\$ 3,577,184	\$ 190,694	95%
Wilkes	\$ 1,544,362	\$ 443,363	\$ 328,534	\$ 354,263	\$ 124,865	\$ 127,042	\$ 142,879	\$ 1,520,946	\$ 23,416	98%
Wilson	\$ 3,888,146	\$ 980,768	\$ 838,270	\$ 1,014,272	\$ 352,790	\$ 360,618	\$ 341,428	\$ 3,888,146	\$ -	100%
Yadkin	\$ 628,358	\$ 173,715	\$ 124,144	\$ 148,333	\$ 53,891	\$ 56,279	\$ 63,727	\$ 620,089	\$ 8,269	99%
Yancey	\$ 342,790	\$ 81,201	\$ 73,134	\$ 81,164	\$ 25,795	\$ 26,325	\$ 27,406	\$ 315,024	\$ 27,766	92%
State Total	\$ 338,290,193	\$ 88,456,533	\$ 76,389,299	\$ 80,394,805	\$ 28,419,604	\$ 29,654,452	\$ 30,404,924	\$ 333,719,617	\$ 4,570,578	99%

Final Non Smart Start Allocations 06/30/2012

SFY 11-12 DCD Summary of Subsidized Child Day Care Services								
IV-E Expenditures by County One Parent Homes								
June thru October Service Months\Paid November-11 Payment Month								
County\ Agency	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	Total One Parent Homes Expenditures
Lincoln	\$ -	\$ -	\$ -	\$ -	\$ 728.00	\$ 364.00	\$ -	\$ 1,092
Macon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 203.60	\$ 87.75	\$ 107.25	\$ 398.60	\$ -	\$ -	\$ -	\$ 399
Martin	\$ 817.80	\$ 968.00	\$ 512.50	\$ 2,298.30	\$ 325.00	\$ 325.00	\$ -	\$ 2,948
McDowell	\$ 524.65	\$ 445.00	\$ 445.00	\$ 1,414.65	\$ 600.00	\$ 600.00	\$ -	\$ 2,615
Mecklenburg	\$ 28,748.55	\$ 24,405.20	\$ 20,355.85	\$ 73,509.60	\$ 22,166.20	\$ 19,901.25	\$ -	\$ 115,577
Mitchell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	\$ -	\$ -	\$ 84.00	\$ 84.00	\$ -	\$ -	\$ -	\$ 84
Moore	\$ -	\$ -	\$ 498.00	\$ 498.00	\$ 498.00	\$ -	\$ -	\$ 996
Nash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ 7,870.50	\$ 7,530.20	\$ 7,274.55	\$ 22,675.25	\$ 3,920.20	\$ 4,116.45	\$ -	\$ 30,712
Northampton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 323.00	\$ -	\$ 323
Orange	\$ 1,503.00	\$ 795.00	\$ -	\$ 2,298.00	\$ 258.50	\$ 210.00	\$ -	\$ 2,767
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pender	\$ 544.00	\$ 544.00	\$ 544.00	\$ 1,632.00	\$ 544.00	\$ 544.00	\$ -	\$ 2,720
Perquimans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Person	\$ 905.60	\$ 1,320.00	\$ 1,204.00	\$ 3,429.60	\$ 1,051.20	\$ 1,005.00	\$ -	\$ 5,486
Pitt	\$ 358.00	\$ -	\$ -	\$ 358.00	\$ 190.00	\$ 194.55	\$ -	\$ 743
Polk	\$ 410.00	\$ 410.00	\$ 386.00	\$ 1,206.00	\$ 386.00	\$ -	\$ -	\$ 1,592
Randolph	\$ 190.80	\$ 1,330.95	\$ 1,464.90	\$ 2,986.65	\$ 1,635.00	\$ 1,840.90	\$ -	\$ 6,463
Richmond	\$ 42.00	\$ -	\$ -	\$ 42.00	\$ -	\$ -	\$ -	\$ 42
Robeson	\$ 3,450.50	\$ 2,723.20	\$ 4,204.60	\$ 10,378.30	\$ 2,417.55	\$ 3,202.70	\$ -	\$ 15,999
Rockingham	\$ -	\$ 433.00	\$ 312.00	\$ 745.00	\$ 312.00	\$ 897.00	\$ -	\$ 1,954
Rowan	\$ 958.30	\$ 943.50	\$ 1,483.15	\$ 3,384.95	\$ 873.90	\$ 566.60	\$ -	\$ 4,825
Rutherford	\$ -	\$ 404.00	\$ 948.55	\$ 1,352.55	\$ 496.80	\$ 501.45	\$ -	\$ 2,351
Sampson	\$ 1,429.75	\$ 2,865.20	\$ 1,866.20	\$ 6,161.15	\$ 1,823.60	\$ 1,256.45	\$ -	\$ 9,241
Scotland	\$ 848.30	\$ 944.75	\$ 425.40	\$ 2,218.45	\$ -	\$ -	\$ -	\$ 2,218
Stanly	\$ 3,247.15	\$ 3,628.60	\$ 2,894.30	\$ 9,770.05	\$ 2,653.00	\$ 2,664.00	\$ -	\$ 15,087
Stokes	\$ 498.00	\$ 498.00	\$ 498.00	\$ 1,494.00	\$ 1,403.40	\$ 395.00	\$ -	\$ 3,292
Surry	\$ -	\$ -	\$ 381.60	\$ 381.60	\$ -	\$ -	\$ -	\$ 382
Swain	\$ 1,577.60	\$ -	\$ -	\$ 1,577.60	\$ 1,532.00	\$ 1,537.40	\$ -	\$ 4,647
Transylvania	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ 327.40	\$ 327.40	\$ 411.70	\$ 485.40	\$ -	\$ 1,225
Vance	\$ 640.00	\$ 832.25	\$ 752.30	\$ 2,224.55	\$ 595.00	\$ 595.00	\$ -	\$ 3,415
Wake	\$ 13,752.25	\$ 15,370.75	\$ 15,588.35	\$ 44,711.35	\$ 15,482.20	\$ 11,609.70	\$ -	\$ 71,803
Warren	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126.00	\$ -	\$ 126
Watauga	\$ 204.40	\$ 316.00	\$ 167.90	\$ 688.30	\$ 153.30	\$ 237.00	\$ -	\$ 1,079
Wayne	\$ 807.00	\$ 590.25	\$ 585.00	\$ 1,982.25	\$ 626.80	\$ 366.00	\$ -	\$ 2,975
Wilkes	\$ 1,707.00	\$ 665.00	\$ 631.75	\$ 3,003.75	\$ 665.00	\$ 663.05	\$ -	\$ 4,332
Wilson	\$ 49.00	\$ -	\$ 2,079.75	\$ 2,128.75	\$ 1,910.00	\$ 1,910.00	\$ -	\$ 5,949
Yadkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Total	\$ 116,398.10	\$ 108,130.15	\$ 101,273.50	\$ 325,801.75	\$ 97,091.00	\$ 93,866.20	\$ -	\$ 516,759

**SFY 11-12 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures for Two Parent Homes for June-October; Combined One and Two Parent Homes for November-January Service**

County\ Agency								
	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures
Alamance	\$ 3,855.10	\$ 4,441.65	\$ 4,703.70	\$ 13,000.45	\$ 6,292.50	\$ 7,124.90	\$ 6,045.40	\$ 19,462.80
Alexander	\$ 869.55	\$ 672.30	\$ 887.45	\$ 2,429.30	\$ 789.00	\$ 793.50	\$ 793.50	\$ 2,376.00
Alleghany	\$ 780.00	\$ 780.00	\$ 780.00	\$ 2,340.00	\$ 736.00	\$ 736.00	\$ 736.00	\$ 2,208.00
Anson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ashe	\$ 2,231.10	\$ 6,132.00	\$ 4,252.00	\$ 12,615.10	\$ 4,083.20	\$ 5,135.00	\$ 2,234.00	\$ 11,452.20
Avery	\$ 368.00	\$ 368.00	\$ 348.50	\$ 1,084.50	\$ 2,016.00	\$ 1,383.00	\$ 1,374.50	\$ 4,773.50
Beaufort	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bertie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 641.00	\$ 641.00
Bladen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ 3,058.20	\$ 4,492.00	\$ 2,719.00	\$ 10,269.20	\$ 2,719.00	\$ 2,719.00	\$ 3,596.00	\$ 9,034.00
Buncombe	\$ 16,404.75	\$ 17,317.90	\$ 13,302.80	\$ 47,025.45	\$ 12,522.10	\$ 18,709.20	\$ 17,226.95	\$ 48,458.25
Burke	\$ 2,581.80	\$ 1,808.00	\$ 2,824.00	\$ 7,213.80	\$ 2,347.00	\$ 4,104.00	\$ 3,842.00	\$ 10,293.00
Cabarrus	\$ 1,931.00	\$ 2,052.60	\$ 1,971.00	\$ 5,954.60	\$ 1,170.00	\$ 1,170.00	\$ 1,919.00	\$ 4,259.00
Caldwell	\$ 18,754.45	\$ 18,727.20	\$ 19,499.20	\$ 56,980.85	\$ 14,933.80	\$ 14,417.75	\$ 16,714.00	\$ 46,065.55
Camden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ 1,603.20	\$ 1,569.70	\$ 1,739.00	\$ 4,911.90	\$ 1,613.75	\$ 246.65	\$ 1,090.00	\$ 2,950.40
Caswell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catawba	\$ 9,492.30	\$ 9,723.00	\$ 10,193.95	\$ 29,409.25	\$ 8,932.00	\$ 6,259.65	\$ 6,960.75	\$ 22,152.40
Chatham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cherokee	\$ 2,062.00	\$ 2,338.80	\$ 2,756.05	\$ 7,156.85	\$ 2,039.00	\$ 1,268.00	\$ 1,291.25	\$ 4,598.25
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ 57.30	\$ -	\$ -	\$ 57.30	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ 9,762.10	\$ 10,834.60	\$ 10,095.60	\$ 30,692.30	\$ 9,300.80	\$ 7,831.45	\$ 8,860.95	\$ 25,993.20
Columbus	\$ 420.00	\$ 174.60	\$ 420.00	\$ 1,014.60	\$ 420.00	\$ 420.00	\$ 399.00	\$ 1,239.00
Craven	\$ 2,265.95	\$ 2,628.00	\$ 2,491.95	\$ 7,385.90	\$ 1,847.00	\$ 1,852.55	\$ 1,463.55	\$ 5,163.10
Cumberland	\$ 5,746.50	\$ 6,249.70	\$ 4,854.75	\$ 16,850.95	\$ 6,090.70	\$ 6,450.65	\$ 7,654.65	\$ 20,196.00
Currituck	\$ 515.00	\$ 515.00	\$ -	\$ 1,030.00	\$ -	\$ -	\$ 515.00	\$ 515.00
Dare	\$ 3,489.45	\$ 3,940.00	\$ 4,462.85	\$ 11,892.30	\$ 3,548.80	\$ 2,806.00	\$ 3,076.20	\$ 9,431.00
Davidson	\$ 4,923.60	\$ 4,359.95	\$ 3,785.70	\$ 13,069.25	\$ 4,385.60	\$ 2,539.85	\$ 6,659.25	\$ 13,584.70
Davie	\$ 2,529.05	\$ 1,422.00	\$ 2,062.00	\$ 6,013.05	\$ 2,168.50	\$ 2,840.50	\$ 1,909.90	\$ 6,918.90
Duplin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Durham	\$ 5,236.00	\$ 3,609.00	\$ 6,767.60	\$ 15,612.60	\$ 6,840.00	\$ 4,905.90	\$ 11,269.00	\$ 23,014.90
Edgecombe	\$ 425.10	\$ 461.00	\$ 472.85	\$ 1,358.95	\$ 328.00	\$ 913.00	\$ 913.00	\$ 2,154.00
Forsyth	\$ 5,381.05	\$ 5,355.15	\$ 5,456.50	\$ 16,192.70	\$ 5,224.05	\$ 3,901.00	\$ 7,582.25	\$ 16,707.30
Franklin	\$ 1,284.00	\$ 1,284.00	\$ 1,556.60	\$ 4,124.60	\$ 2,340.00	\$ 1,623.00	\$ 2,567.75	\$ 6,530.75
Gaston	\$ 10,088.60	\$ 9,713.90	\$ 8,056.85	\$ 27,859.35	\$ 9,358.80	\$ 9,719.75	\$ 9,999.60	\$ 29,078.15
Gates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ 1,491.95	\$ 1,820.00	\$ 1,108.00	\$ 4,419.95	\$ 1,401.70	\$ 599.15	\$ 619.50	\$ 2,620.35
Granville	\$ 639.00	\$ 5,084.90	\$ 3,506.80	\$ 9,230.70	\$ 2,982.00	\$ 2,928.00	\$ 2,928.00	\$ 8,838.00
Greene	\$ -	\$ -	\$ 972.00	\$ 972.00	\$ 1,183.00	\$ 1,551.00	\$ -	\$ 2,734.00
Guilford	\$ 9,448.50	\$ 11,427.40	\$ 9,857.05	\$ 30,732.95	\$ 9,249.90	\$ 8,629.45	\$ 13,529.05	\$ 31,408.40
Halifax	\$ 663.00	\$ -	\$ 368.50	\$ 1,031.50	\$ -	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haywood	\$ 4,256.45	\$ 5,691.50	\$ 6,574.00	\$ 16,521.95	\$ 2,840.10	\$ 3,095.40	\$ 3,512.50	\$ 9,448.00
Henderson	\$ 5,610.05	\$ 6,005.55	\$ 6,686.90	\$ 18,302.50	\$ 4,483.70	\$ 3,998.20	\$ 7,354.40	\$ 15,836.30
Hertford	\$ 528.00	\$ 1,056.00	\$ 1,056.00	\$ 2,640.00	\$ 1,056.00	\$ 1,056.00	\$ 1,056.00	\$ 3,168.00
Hoke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Iredell	\$ 9,446.40	\$ 9,611.00	\$ 12,020.80	\$ 31,078.20	\$ 7,395.10	\$ 7,394.60	\$ 11,343.45	\$ 26,133.15
Jackson	\$ 1,471.00	\$ 968.30	\$ 944.00	\$ 3,383.30	\$ -	\$ -	\$ 944.00	\$ 944.00
Johnston	\$ -	\$ -	\$ 798.25	\$ 798.25	\$ 1,769.85	\$ 2,757.45	\$ 5,575.45	\$ 10,102.75
Jones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 746.65	\$ 882.00	\$ 1,017.10	\$ 2,645.75	\$ 1,139.00	\$ 838.00	\$ 1,007.00	\$ 2,984.00
Lenoir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ 1,519.40	\$ 1,906.60	\$ 1,065.95	\$ 4,491.95	\$ 940.00	\$ 568.00	\$ 1,255.20	\$ 2,763.20
Macon	\$ 810.50	\$ 1,154.00	\$ 473.00	\$ 2,437.50	\$ 425.00	\$ 140.00	\$ 403.05	\$ 968.05

**SFY 11-12 DCD Summary of Subsidized Child Day Care Services
IV-E Expenditures for Two Parent Homes for June-October; Combined One and Two Parent Homes for November-January Service**

County\ Agency	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures
Madison	\$ 2,314.00	\$ 3,226.00	\$ 2,657.75	\$ 8,197.75	\$ 952.00	\$ 1,246.00	\$ 1,376.00	\$ 3,574.00
Martin	\$ 2,781.00	\$ 2,486.40	\$ 2,516.00	\$ 7,783.40	\$ 3,014.20	\$ 2,078.00	\$ 2,507.00	\$ 7,599.20
McDowell	\$ 1,382.40	\$ 2,081.00	\$ 1,199.00	\$ 4,662.40	\$ 2,457.00	\$ 1,831.00	\$ 2,431.00	\$ 6,719.00
Mecklenburg	\$ 15,674.00	\$ 17,410.05	\$ 18,830.35	\$ 51,914.40	\$ 13,961.25	\$ 14,224.05	\$ 28,088.90	\$ 56,274.20
Mitchell	\$ 1,393.00	\$ 1,393.00	\$ 1,125.05	\$ 3,911.05	\$ 1,288.00	\$ 894.90	\$ 665.85	\$ 2,848.75
Montgomery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nash	\$ -	\$ -	\$ 360.10	\$ 360.10	\$ 600.00	\$ 793.60	\$ 600.00	\$ 1,993.60
New Hanover	\$ 14,668.90	\$ 15,580.05	\$ 16,301.90	\$ 46,550.85	\$ 15,089.65	\$ 11,681.80	\$ 17,222.65	\$ 43,994.10
Northampton	\$ -	\$ -	\$ 700.20	\$ 700.20	\$ 938.40	\$ 813.00	\$ 831.00	\$ 2,582.40
Onslow	\$ 2,985.20	\$ 2,261.55	\$ 1,463.60	\$ 6,710.35	\$ -	\$ 398.00	\$ 368.00	\$ 766.00
Orange	\$ 6,129.35	\$ 6,097.00	\$ 3,064.50	\$ 15,290.85	\$ 4,149.45	\$ 3,633.45	\$ 5,538.40	\$ 13,321.30
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ 756.85	\$ 749.00	\$ 1,505.50	\$ 3,011.35	\$ 1,240.50	\$ 1,107.00	\$ 758.00	\$ 3,105.50
Pender	\$ 1,103.90	\$ 3,502.00	\$ 3,003.95	\$ 7,609.85	\$ 2,703.00	\$ 3,062.00	\$ 2,274.00	\$ 8,039.00
Perquimans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Person	\$ 2,492.20	\$ 2,175.40	\$ 1,288.00	\$ 5,955.60	\$ 2,505.00	\$ 1,450.60	\$ 2,258.00	\$ 6,213.60
Pitt	\$ 2,638.80	\$ 3,557.00	\$ 3,677.40	\$ 9,873.20	\$ 2,630.50	\$ 4,048.90	\$ 3,555.10	\$ 10,234.50
Polk	\$ 402.00	\$ 973.00	\$ 668.40	\$ 2,043.40	\$ 190.00	\$ 222.00	\$ 239.40	\$ 651.40
Randolph	\$ 6,018.95	\$ 5,861.10	\$ 6,672.70	\$ 18,552.75	\$ 4,797.50	\$ 5,701.80	\$ 8,476.35	\$ 18,975.65
Richmond	\$ 794.00	\$ 794.00	\$ -	\$ 1,588.00	\$ 338.00	\$ 143.00	\$ -	\$ 481.00
Robeson	\$ 3,508.60	\$ 2,952.00	\$ 4,141.95	\$ 10,602.55	\$ 5,070.55	\$ 5,409.50	\$ 9,912.20	\$ 20,392.25
Rockingham	\$ 4,247.60	\$ 3,865.10	\$ 3,691.80	\$ 11,804.50	\$ 2,540.10	\$ 2,180.00	\$ 5,043.60	\$ 9,763.70
Rowan	\$ 3,350.30	\$ 2,646.35	\$ 3,325.85	\$ 9,322.50	\$ 5,215.40	\$ 4,787.50	\$ 3,762.40	\$ 13,765.30
Rutherford	\$ 3,167.80	\$ 2,264.45	\$ 1,922.00	\$ 7,354.25	\$ 2,762.00	\$ 1,767.00	\$ 1,769.40	\$ 6,298.40
Sampson	\$ 3,107.65	\$ 3,043.05	\$ 3,410.00	\$ 9,560.70	\$ 4,297.00	\$ 5,350.00	\$ 5,928.75	\$ 15,575.75
Scotland	\$ 1,882.20	\$ 1,427.00	\$ 1,429.10	\$ 4,738.30	\$ 1,310.25	\$ 1,220.60	\$ 1,606.60	\$ 4,137.45
Stanly	\$ 2,931.75	\$ 1,730.45	\$ 1,812.45	\$ 6,474.65	\$ 890.00	\$ 843.75	\$ 3,481.30	\$ 5,215.05
Stokes	\$ 2,911.10	\$ 3,441.00	\$ 3,113.75	\$ 9,465.85	\$ 2,318.00	\$ 1,632.00	\$ 3,052.00	\$ 7,002.00
Surry	\$ 4,088.60	\$ 4,130.00	\$ 3,605.05	\$ 11,823.65	\$ 2,703.15	\$ 4,013.00	\$ 3,732.20	\$ 10,448.35
Swain	\$ 2,061.90	\$ 3,440.40	\$ 2,458.50	\$ 7,960.80	\$ 1,483.00	\$ 1,337.35	\$ 2,881.70	\$ 5,702.05
Transylvania	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 449.10	\$ 449.10
Tyrrell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ 887.00	\$ 1,573.00	\$ 1,545.50	\$ 4,005.50	\$ 1,852.30	\$ 2,956.30	\$ 4,455.10	\$ 9,263.70
Vance	\$ 390.00	\$ 390.00	\$ 470.00	\$ 1,250.00	\$ 347.00	\$ 442.50	\$ 497.00	\$ 1,286.50
Wake	\$ 9,824.60	\$ 14,833.10	\$ 11,390.85	\$ 36,048.55	\$ 9,622.95	\$ 11,622.85	\$ 24,592.80	\$ 45,838.60
Warren	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 423.00	\$ 423.00
Watauga	\$ 58.80	\$ -	\$ 100.00	\$ 158.80	\$ 100.00	\$ 135.00	\$ 381.75	\$ 616.75
Wayne	\$ 2,349.60	\$ 2,720.15	\$ 2,618.70	\$ 7,688.45	\$ 2,204.00	\$ 2,062.20	\$ 2,570.00	\$ 6,836.20
Wilkes	\$ 2,719.50	\$ 4,144.40	\$ 4,289.15	\$ 11,153.05	\$ 4,548.65	\$ 4,745.35	\$ 5,601.35	\$ 14,895.35
Wilson	\$ 2,052.00	\$ 2,055.90	\$ 1,458.00	\$ 5,565.90	\$ 1,062.00	\$ 477.00	\$ 2,387.00	\$ 3,926.00
Yadkin	\$ 590.00	\$ 433.00	\$ 400.00	\$ 1,423.00	\$ 1,095.75	\$ 1,333.50	\$ 1,305.00	\$ 3,734.25
Yancey	\$ 430.00	\$ 2,076.00	\$ 1,875.35	\$ 4,381.35	\$ 1,301.00	\$ 1,559.00	\$ 1,575.85	\$ 4,435.85
State Total	\$ 264,839.60	\$ 291,889.20	\$ 281,000.65	\$ 837,729.45	\$ 254,488.50	\$ 250,629.05	\$ 339,459.80	\$ 844,577.35

e Months

Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total IV-E Expenditures for Two Parent Homes and Combined One and Two Parent Homes
\$ 5,264.45	\$ 5,066.55	\$ 42,794
\$ 391.00	\$ 498.00	\$ 5,694
\$ 736.00	\$ 736.00	\$ 6,020
\$ -	\$ -	\$ -
\$ 2,234.00	\$ 4,623.00	\$ 30,924
\$ 1,454.25	\$ 1,671.25	\$ 8,984
\$ -	\$ -	\$ -
\$ 641.00	\$ 641.00	\$ 1,923
\$ -	\$ -	\$ -
\$ 3,222.00	\$ 2,698.00	\$ 25,223
\$ 19,012.55	\$ 14,189.70	\$ 128,686
\$ 4,845.80	\$ 5,379.20	\$ 27,732
\$ 670.30	\$ 1,060.80	\$ 11,945
\$ 17,836.05	\$ 18,791.90	\$ 139,674
\$ -	\$ -	\$ -
\$ 984.00	\$ 2,577.15	\$ 11,423
\$ -	\$ 1,163.40	\$ 1,163
\$ 6,508.60	\$ 9,338.25	\$ 67,409
\$ -	\$ 509.00	\$ 509
\$ 1,268.00	\$ 2,174.60	\$ 15,198
\$ -	\$ -	\$ -
\$ -	\$ -	\$ 57
\$ 7,242.55	\$ 7,768.85	\$ 71,697
\$ 349.60	\$ -	\$ 2,603
\$ 2,270.15	\$ 1,010.00	\$ 15,829
\$ 7,280.50	\$ 8,204.50	\$ 52,532
\$ 515.00	\$ 515.00	\$ 2,575
\$ 2,884.00	\$ 4,809.85	\$ 29,017
\$ 7,112.25	\$ 8,008.35	\$ 41,775
\$ 1,170.00	\$ 1,507.70	\$ 15,610
\$ -	\$ 788.40	\$ 788
\$ 10,633.40	\$ 9,220.60	\$ 58,482
\$ 913.00	\$ 585.00	\$ 5,011
\$ 12,099.75	\$ 9,393.10	\$ 54,393
\$ 2,452.50	\$ 2,916.55	\$ 16,024
\$ 10,595.15	\$ 9,473.20	\$ 77,006
\$ -	\$ -	\$ -
\$ 591.55	\$ 548.00	\$ 8,180
\$ 1,448.00	\$ 2,928.00	\$ 22,445
\$ -	\$ -	\$ 3,706
\$ 13,747.75	\$ 18,230.15	\$ 94,119
\$ 336.00	\$ -	\$ 1,368
\$ 2,101.40	\$ 1,903.00	\$ 4,004
\$ 4,133.00	\$ 4,028.00	\$ 34,131
\$ 6,036.40	\$ 6,498.30	\$ 46,674
\$ 730.50	\$ -	\$ 6,539
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 10,365.80	\$ 8,836.65	\$ 76,414
\$ 944.00	\$ 944.00	\$ 6,215
\$ 6,457.80	\$ 5,728.20	\$ 23,087
\$ -	\$ -	\$ -
\$ 549.00	\$ 672.20	\$ 6,851
\$ -	\$ -	\$ -
\$ 419.20	\$ -	\$ 7,674
\$ 578.00	\$ 606.00	\$ 4,590

e Months

Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total IV-E Expenditures for Two Parent Homes and Combined One and Two Parent Homes
\$ 1,437.20	\$ 1,416.80	\$ 14,626
\$ 2,709.20	\$ 1,145.00	\$ 19,237
\$ 2,431.00	\$ 1,831.00	\$ 15,643
\$ 33,334.75	\$ 30,909.20	\$ 172,433
\$ 960.50	\$ 789.00	\$ 8,509
\$ -	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 600.00	\$ 600.00	\$ 3,554
\$ 17,733.60	\$ 18,098.30	\$ 126,377
\$ 1,226.60	\$ 1,397.85	\$ 5,907
\$ 368.00	\$ 368.00	\$ 8,212
\$ 6,814.75	\$ 5,996.30	\$ 41,423
\$ -	\$ -	\$ -
\$ 758.00	\$ 758.00	\$ 7,633
\$ 2,274.00	\$ 1,689.00	\$ 19,612
\$ -	\$ -	\$ -
\$ 1,492.15	\$ 1,677.40	\$ 15,339
\$ 5,414.95	\$ 4,903.60	\$ 30,426
\$ 706.80	\$ 304.20	\$ 3,706
\$ 7,869.65	\$ 8,775.00	\$ 54,173
\$ -	\$ -	\$ 2,069
\$ 9,003.95	\$ 11,342.75	\$ 51,342
\$ 3,488.25	\$ 3,448.75	\$ 28,505
\$ 3,565.35	\$ 1,450.85	\$ 28,104
\$ 2,000.60	\$ 2,270.40	\$ 17,924
\$ 4,990.25	\$ 7,031.70	\$ 37,158
\$ 2,514.55	\$ 1,915.60	\$ 13,306
\$ 3,333.00	\$ 2,265.00	\$ 17,288
\$ 1,677.25	\$ 2,634.00	\$ 20,779
\$ 4,778.40	\$ 4,883.55	\$ 31,934
\$ 2,899.45	\$ 20.35	\$ 16,583
\$ (449.10)	\$ -	\$ -
\$ -	\$ -	\$ -
\$ 4,189.10	\$ 4,152.25	\$ 21,611
\$ 310.00	\$ 921.60	\$ 3,768
\$ 26,722.75	\$ 21,430.55	\$ 130,040
\$ -	\$ -	\$ -
\$ 409.50	\$ -	\$ 833
\$ 237.00	\$ 237.00	\$ 1,250
\$ 2,618.00	\$ 1,988.00	\$ 19,131
\$ 5,791.20	\$ 6,223.90	\$ 38,064
\$ 1,910.00	\$ 1,936.00	\$ 13,338
\$ 747.00	\$ 626.00	\$ 6,530
\$ 1,625.10	\$ 1,575.85	\$ 12,018
\$ 347,517.00	\$ 343,254.15	\$ 2,373,078

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
 Smart Start Expenditures by County
 May-12 Service Month\June-12 Payment Month

County\ Agency	Smart Start (FS15)									Spending Co-Efficient
	Direct Services Allocation **	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	Total YTD Expenditures	Unexpended Balance	
Pender	\$ 228,783	\$ 28,062	\$ 100,553	\$ 100,135	\$ 31	\$ -	\$ -	\$ 228,781	\$ 2	100%
Perquimans	\$ 83,433	\$ 21,683	\$ 21,056	\$ 19,817	\$ 6,928	\$ 6,777	\$ 7,121	\$ 83,381	\$ 52	100%
Person	\$ 229,935	\$ 52,460	\$ 49,936	\$ 64,318	\$ 21,059	\$ 21,079	\$ 21,070	\$ 229,923	\$ 12	100%
Pitt	\$ 723,848	\$ 144,792	\$ 190,355	\$ 196,254	\$ 69,584	\$ 66,932	\$ 55,917	\$ 723,833	\$ 15	100%
Polk	\$ 86,771	\$ 4,110	\$ 13,927	\$ 7,142	\$ 12,594	\$ 15,914	\$ 33,040	\$ 86,727	\$ 44	100%
Randolph	\$ 739,748	\$ 187,934	\$ 183,863	\$ 183,882	\$ 57,341	\$ 59,720	\$ 67,072	\$ 739,812	\$ (64)	100%
Richmond	\$ 175,000	\$ 23,314	\$ 50,189	\$ 51,929	\$ 16,199	\$ 16,269	\$ 17,088	\$ 174,987	\$ 13	100%
Robeson	\$ 1,005,978	\$ 93,506	\$ 292,210	\$ 287,253	\$ 124,269	\$ 110,269	\$ 98,470	\$ 1,005,977	\$ 1	100%
Rockingham	\$ 449,244	\$ 101,906	\$ 105,773	\$ 116,603	\$ 41,697	\$ 41,737	\$ 41,526	\$ 449,242	\$ 2	100%
Rowan										
Rutherford	\$ 475,482	\$ 105,092	\$ 113,117	\$ 112,141	\$ 47,705	\$ 48,701	\$ 48,723	\$ 475,479	\$ 3	100%
Sampson		\$ (18)	\$ 18							
Scotland	\$ 211,336	\$ 534	\$ 78,174	\$ 75,176	\$ 34,111	\$ 23,341	\$ (6)	\$ 211,330	\$ 6	100%
Stanly	\$ 456,822	\$ 138,660	\$ 106,092	\$ 105,933	\$ 35,332	\$ 35,404	\$ 35,400	\$ 456,821	\$ 1	100%
Stokes	\$ 245,000	\$ 46,008	\$ 51,770	\$ 63,965	\$ 33,097	\$ 30,304	\$ 19,856	\$ 245,001	\$ (1)	100%
Surry	\$ 437,423	\$ 154,216	\$ 94,371	\$ 94,477	\$ 31,453	\$ 31,450	\$ 31,456	\$ 437,423	\$ -	100%
Swain*	\$ 69,303	\$ 20,788	\$ 15,983	\$ 15,531	\$ 4,755	\$ 6,131	\$ 6,116	\$ 69,303	\$ -	100%
Transylvania	\$ 110,000	\$ 25,834	\$ 28,285	\$ 35,476	\$ 10,150	\$ 9,896	\$ 359	\$ 110,000	\$ -	100%
Tyrrell										
Union	\$ 992,420	\$ 233,194	\$ 133,414	\$ 264,180	\$ 95,928	\$ 134,758	\$ 130,950	\$ 992,423	\$ (3)	100%
Vance	\$ 400,000	\$ 108,005	\$ 104,717	\$ 91,400	\$ 31,950	\$ 32,198	\$ 31,683	\$ 399,952	\$ 48	100%
Wake	\$ 6,426,630	\$ 1,518,220	\$ 1,636,063	\$ 1,635,958	\$ 545,467	\$ 545,632	\$ 545,288	\$ 6,426,629	\$ 1	100%
Warren	\$ 153,080	\$ 17,021	\$ 15,246	\$ 19,126	\$ 20,160	\$ 22,367	\$ 59,124	\$ 153,044	\$ 36	100%
Washington	\$ 111,744	\$ 77,242	\$ 34,495	\$ -	\$ -	\$ -	\$ -	\$ 111,737	\$ 7	100%
Watauga	\$ 141,776	\$ 34,676	\$ 33,315	\$ 31,666	\$ 14,042	\$ 14,037	\$ 14,040	\$ 141,777	\$ (1)	100%
Wayne	\$ 693,200	\$ 173,338	\$ 163,286	\$ 179,999	\$ 59,000	\$ 58,998	\$ 58,577	\$ 693,197	\$ 3	100%
Wilkes	\$ 358,970	\$ 66,222	\$ 97,438	\$ 95,108	\$ 33,396	\$ 33,321	\$ 33,483	\$ 358,968	\$ 2	100%
Wilson										
Yadkin	\$ 122,705	\$ 17,317	\$ 37,270	\$ 33,794	\$ 12,896	\$ 12,808	\$ 8,630	\$ 122,715	\$ (10)	100%
Yancey	\$ 3,130	\$ 1,085	\$ 3,519	\$ (1,474)	\$ -	\$ -	\$ -	\$ 3,130	\$ -	100%
State Total	\$ 43,548,300	\$ 9,985,274	\$ 10,710,212	\$ 11,518,733	\$ 3,957,907	\$ 3,916,822	\$ 3,458,536.15	\$ 43,547,483	\$ 817	100%

Final Smart Start Allocations 06/30/2012

SFY 11-12 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

Combined Expenditures by County

May-12 Service Month\June-12 Payment Month

County/ Agency	Combined Allocations							Total YTD Expenditures	Unexpended Balance	Spending Co- Efficient
	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)			
Alamance	\$ 6,097,127	\$ 1,469,103	\$ 1,365,506	\$ 1,500,105	\$ 539,171	\$ 523,922	\$ 609,739	\$ 6,007,546	\$ 89,581	99%
Alexander	\$ 1,149,366	\$ 258,028	\$ 244,474	\$ 297,843	\$ 116,506	\$ 114,867	\$ 112,972	\$ 1,144,689	\$ 4,677	100%
Allegany	\$ 437,907	\$ 91,122	\$ 88,696	\$ 118,341	\$ 42,457	\$ 41,514	\$ 41,073	\$ 423,202	\$ 14,705	97%
Anson	\$ 1,078,369	\$ 249,346	\$ 246,832	\$ 274,784	\$ 94,221	\$ 95,101	\$ 91,340	\$ 1,051,624	\$ 26,745	98%
Ashe	\$ 1,114,827	\$ 309,735	\$ 254,070	\$ 247,268	\$ 97,115	\$ 104,769	\$ 101,921	\$ 1,114,877	\$ (50)	100%
Avery	\$ 448,761	\$ 116,317	\$ 99,402	\$ 112,731	\$ 36,145	\$ 38,839	\$ 44,156	\$ 447,590	\$ 1,172	100%
Beaufort	\$ 2,199,704	\$ 559,033	\$ 502,912	\$ 504,232	\$ 162,854	\$ 170,737	\$ 154,724	\$ 2,054,491	\$ 145,213	93%
Bertie	\$ 748,559	\$ 188,848	\$ 173,578	\$ 175,851	\$ 67,212	\$ 64,290	\$ 61,404	\$ 731,183	\$ 17,376	98%
Bladen	\$ 1,116,161	\$ 240,624	\$ 260,536	\$ 284,902	\$ 102,064	\$ 100,043	\$ 98,394	\$ 1,086,563	\$ 29,598	97%
Brunswick	\$ 4,467,101	\$ 1,218,125	\$ 1,163,098	\$ 1,047,684	\$ 350,774	\$ 350,225	\$ 337,194	\$ 4,467,100	\$ 1	100%
Buncombe	\$ 9,591,210	\$ 2,594,532	\$ 2,184,688	\$ 2,337,581	\$ 809,958	\$ 819,298	\$ 845,154	\$ 9,591,210	\$ -	100%
Burke	\$ 3,112,165	\$ 910,826	\$ 687,027	\$ 715,491	\$ 243,075	\$ 240,458	\$ 231,496	\$ 3,028,373	\$ 83,792	97%
Cabarrus	\$ 5,183,280	\$ 1,144,773	\$ 1,049,314	\$ 1,283,859	\$ 554,451	\$ 567,207	\$ 583,676	\$ 5,183,280	\$ -	100%
Caldwell	\$ 3,431,443	\$ 1,002,741	\$ 751,484	\$ 698,944	\$ 249,156	\$ 259,651	\$ 264,656	\$ 3,226,631	\$ 204,812	94%
Camden	\$ 139,813	\$ 28,883	\$ 30,433	\$ 36,583	\$ 13,183	\$ 12,420	\$ 13,080	\$ 134,582	\$ 5,231	96%
Carteret	\$ 1,989,312	\$ 579,421	\$ 452,729	\$ 423,125	\$ 148,905	\$ 154,271	\$ 160,273	\$ 1,918,723	\$ 70,589	96%
Caswell	\$ 731,789	\$ 184,422	\$ 167,957	\$ 185,559	\$ 60,523	\$ 60,583	\$ 58,217	\$ 717,260	\$ 14,529	98%
Catawba	\$ 6,564,693	\$ 1,697,679	\$ 1,447,251	\$ 1,645,777	\$ 578,335	\$ 576,036	\$ 603,360	\$ 6,548,437	\$ 16,256	100%
Chatham	\$ 2,493,651	\$ 541,395	\$ 513,939	\$ 674,461	\$ 245,496	\$ 244,084	\$ 253,139	\$ 2,472,514	\$ 21,137	99%
Cherokee	\$ 1,525,118	\$ 476,312	\$ 331,909	\$ 354,412	\$ 119,028	\$ 114,546	\$ 128,913	\$ 1,525,119	\$ (1)	100%
Chowan	\$ 607,789	\$ 161,550	\$ 141,514	\$ 142,909	\$ 51,462	\$ 49,322	\$ 52,440	\$ 599,196	\$ 8,593	99%
Clay	\$ 492,085	\$ 149,142	\$ 115,025	\$ 112,901	\$ 37,487	\$ 37,057	\$ 40,473	\$ 492,085	\$ -	100%
Cleveland	\$ 4,146,699	\$ 1,036,506	\$ 916,586	\$ 957,801	\$ 345,236	\$ 359,601	\$ 351,821	\$ 3,967,551	\$ 179,148	96%
Columbus	\$ 2,538,043	\$ 648,258	\$ 532,727	\$ 598,195	\$ 233,281	\$ 260,788	\$ 264,825	\$ 2,538,074	\$ (31)	100%
Craven	\$ 5,088,968	\$ 1,449,430	\$ 1,195,597	\$ 1,199,507	\$ 416,580	\$ 415,214	\$ 412,607	\$ 5,088,934	\$ 34	100%
Cumberland	\$ 16,781,422	\$ 4,575,636	\$ 4,342,938	\$ 4,181,524	\$ 1,286,743	\$ 1,220,056	\$ 1,174,519	\$ 16,781,416	\$ 6	100%
Currituck	\$ 684,039	\$ 178,274	\$ 147,731	\$ 164,106	\$ 59,646	\$ 59,804	\$ 58,523	\$ 668,084	\$ 15,955	98%
Dare	\$ 1,348,993	\$ 374,507	\$ 298,923	\$ 302,160	\$ 109,677	\$ 107,980	\$ 109,219	\$ 1,302,464	\$ 46,529	97%
Davidson	\$ 5,484,774	\$ 1,449,426	\$ 1,226,806	\$ 1,249,024	\$ 492,518	\$ 512,396	\$ 543,132	\$ 5,473,303	\$ 11,471	100%
Davie	\$ 1,321,429	\$ 321,940	\$ 274,181	\$ 338,242	\$ 111,485	\$ 109,986	\$ 109,387	\$ 1,265,222	\$ 56,207	96%
Duplin	\$ 2,804,988	\$ 784,185	\$ 679,501	\$ 669,458	\$ 218,832	\$ 218,387	\$ 209,746	\$ 2,780,109	\$ 24,879	99%
Durham	\$ 14,556,740	\$ 3,803,667	\$ 3,395,481	\$ 3,561,880	\$ 1,266,301	\$ 1,253,812	\$ 1,275,599	\$ 14,556,740	\$ -	100%
Edgecombe	\$ 2,697,583	\$ 728,487	\$ 614,412	\$ 602,824	\$ 199,078	\$ 190,247	\$ 193,473	\$ 2,528,522	\$ 169,061	94%
Forsyth	\$ 13,589,926	\$ 3,498,356	\$ 2,958,267	\$ 3,245,731	\$ 1,203,880	\$ 1,328,626	\$ 1,350,210	\$ 13,585,070	\$ 4,856	100%
Franklin	\$ 2,059,320	\$ 470,360	\$ 421,779	\$ 519,314	\$ 185,930	\$ 185,620	\$ 182,203	\$ 1,965,205	\$ 94,115	95%
Gaston	\$ 7,833,719	\$ 2,081,595	\$ 1,808,916	\$ 1,896,926	\$ 674,678	\$ 647,037	\$ 651,283	\$ 7,760,435	\$ 73,284	99%
Gates	\$ 282,248	\$ 71,873	\$ 62,347	\$ 68,093	\$ 25,800	\$ 23,598	\$ 25,922	\$ 277,632	\$ 4,616	98%
Graham	\$ 471,727	\$ 133,353	\$ 96,024	\$ 107,316	\$ 36,668	\$ 47,077	\$ 51,289	\$ 471,727	\$ -	100%
Granville	\$ 1,765,357	\$ 436,858	\$ 368,318	\$ 408,203	\$ 144,819	\$ 160,701	\$ 152,237	\$ 1,671,136	\$ 94,221	95%
Greene	\$ 666,361	\$ 188,311	\$ 141,386	\$ 143,720	\$ 56,445	\$ 68,014	\$ 68,486	\$ 666,361	\$ -	100%
Guilford	\$ 20,847,758	\$ 5,606,289	\$ 5,108,930	\$ 5,018,935	\$ 1,665,431	\$ 1,732,242	\$ 1,715,933	\$ 20,847,758	\$ -	100%
Halifax	\$ 2,267,787	\$ 612,185	\$ 475,707	\$ 550,137	\$ 193,697	\$ 191,261	\$ 189,301	\$ 2,212,289	\$ 55,498	98%
Harnett	\$ 4,336,893	\$ 1,094,634	\$ 940,288	\$ 1,020,779	\$ 388,553	\$ 388,395	\$ 377,126	\$ 4,209,775	\$ 127,118	97%
Haywood	\$ 2,855,135	\$ 899,618	\$ 656,484	\$ 598,791	\$ 215,885	\$ 233,381	\$ 250,975	\$ 2,855,135	\$ 1	100%
Henderson	\$ 3,781,951	\$ 986,114	\$ 872,501	\$ 886,699	\$ 308,434	\$ 286,119	\$ 298,043	\$ 3,637,909	\$ 144,042	96%
Hertford	\$ 1,005,323	\$ 249,563	\$ 231,531	\$ 237,823	\$ 90,980	\$ 92,312	\$ 91,084	\$ 993,294	\$ 12,029	99%
Hoke	\$ 1,966,110	\$ 396,281	\$ 402,741	\$ 517,361	\$ 194,302	\$ 204,312	\$ 214,161	\$ 1,929,158	\$ 36,952	98%
Hyde	\$ 152,238	\$ 59,087	\$ 36,044	\$ 20,262	\$ 11,020	\$ 13,210	\$ 12,686	\$ 152,309	\$ (71)	100%
Iredell	\$ 4,765,124	\$ 1,100,923	\$ 950,555	\$ 1,237,568	\$ 457,797	\$ 462,988	\$ 474,119	\$ 4,683,590	\$ 81,174	98%
Jackson	\$ 1,908,184	\$ 579,832	\$ 411,480	\$ 433,661	\$ 150,015	\$ 160,689	\$ 172,508	\$ 1,908,184	\$ -	100%
Johnston	\$ 5,999,109	\$ 1,401,425	\$ 1,279,057	\$ 1,457,759	\$ 555,798	\$ 637,735	\$ 667,365	\$ 5,999,138	\$ (29)	100%
Jones	\$ 474,388	\$ 128,030	\$ 118,704	\$ 111,324	\$ 36,786	\$ 41,188	\$ 38,357	\$ 474,388	\$ -	100%
Lee	\$ 2,306,177	\$ 620,041	\$ 518,853	\$ 543,350	\$ 195,527	\$ 190,240	\$ 185,460	\$ 2,253,471	\$ 52,706	98%
Lenoir	\$ 2,619,646	\$ 642,569	\$ 600,832	\$ 615,255	\$ 177,785	\$ 190,063	\$ 196,387	\$ 2,422,890	\$ 196,756	92%
Lincoln	\$ 1,938,739	\$ 469,468	\$ 436,985	\$ 468,486	\$ 173,887	\$ 190,335	\$ 182,763	\$ 1,921,923	\$ 16,816	99%
Macon	\$ 1,173,317	\$ 336,334	\$ 278,416	\$ 274,709	\$ 89,075	\$ 98,204	\$ 96,579	\$ 1,173,317	\$ -	100%
Madison	\$ 712,858	\$ 167,874	\$ 153,652	\$ 169,306	\$ 56,344	\$ 60,640	\$ 55,508	\$ 663,323	\$ 49,535	93%
Martin	\$ 1,243,359	\$ 320,041	\$ 268,089	\$ 275,140	\$ 100,624	\$ 96,426	\$ 110,125	\$ 1,170,445	\$ 72,914	94%
McDowell	\$ 1,575,039	\$ 377,511	\$ 302,967	\$ 429,148	\$ 152,460	\$ 158,394	\$ 154,558	\$ 1,575,039	\$ -	100%
Mecklenburg	\$ 43,419,204	\$ 11,382,545	\$ 10,151,993	\$ 10,453,803	\$ 3,556,127	\$ 3,909,998	\$ 3,770,411	\$ 43,224,877	\$ 194,327	100%
Mitchell	\$ 576,736	\$ 142,954	\$ 156,655	\$ 121,333	\$ 48,752	\$ 49,999	\$ 57,047	\$ 576,740	\$ (4)	100%
Montgomery	\$ 922,656	\$ 250,610	\$ 197,812	\$ 217,343	\$ 78,832	\$ 79,129	\$ 79,031	\$ 902,756	\$ 19,900	98%
Moore	\$ 2,546,228	\$ 611,828	\$ 533,448	\$ 649,249	\$ 232,593	\$ 262,258	\$ 256,942	\$ 2,546,318	\$ (90)	100%
Nash	\$ 2,681,122	\$ 773,263	\$ 621,580	\$ 589,834	\$ 193,662	\$ 192,005	\$ 185,017	\$ 2,555,361	\$ 125,761	95%
New Hanover	\$ 8,125,918	\$ 1,899,959	\$ 1,672,059	\$ 2,095,103	\$ 756,989	\$ 780,818	\$ 837,682	\$ 8,042,610	\$ 83,308	99%

SFY 11-12 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

Combined Expenditures by County

May-12 Service Month\June-12 Payment Month

County/ Agency	Combined Allocations									
	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Expenditures May Serv (June Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co- Efficient
Northampton	\$ 810,698	\$ 201,776	\$ 178,671	\$ 181,757	\$ 61,458	\$ 61,025	\$ 63,761	\$ 748,447	\$ 62,251	92%
Onslow	\$ 9,152,644	\$ 2,125,020	\$ 2,225,858	\$ 2,248,083	\$ 768,814	\$ 750,940	\$ 725,470	\$ 8,844,184	\$ 308,460	97%
Orange	\$ 4,512,767	\$ 861,706	\$ 951,475	\$ 1,199,181	\$ 463,964	\$ 477,229	\$ 501,653	\$ 4,455,207	\$ 57,560	99%
Pamlico	\$ 542,238	\$ 141,380	\$ 122,162	\$ 130,583	\$ 50,049	\$ 49,248	\$ 48,148	\$ 541,570	\$ 669	100%
Pasquotank	\$ 1,741,638	\$ 470,750	\$ 362,796	\$ 378,002	\$ 152,312	\$ 167,124	\$ 170,220	\$ 1,701,203	\$ 40,435	98%
Pender	\$ 1,758,649	\$ 382,047	\$ 350,069	\$ 421,107	\$ 167,092	\$ 177,633	\$ 190,359	\$ 1,688,307	\$ 70,342	96%
Perquimans	\$ 441,888	\$ 96,592	\$ 92,697	\$ 99,749	\$ 37,199	\$ 37,427	\$ 36,856	\$ 400,519	\$ 41,369	91%
Person	\$ 1,460,311	\$ 378,276	\$ 325,005	\$ 315,348	\$ 125,869	\$ 122,401	\$ 128,238	\$ 1,395,137	\$ 65,174	96%
Pitt	\$ 7,656,266	\$ 1,890,983	\$ 1,662,732	\$ 1,870,702	\$ 713,400	\$ 744,400	\$ 774,033	\$ 7,656,251	\$ 15	100%
Polk	\$ 629,976	\$ 171,533	\$ 139,755	\$ 144,876	\$ 44,532	\$ 46,535	\$ 48,303	\$ 595,533	\$ 34,443	95%
Randolph	\$ 5,228,294	\$ 1,273,788	\$ 1,081,881	\$ 1,208,923	\$ 456,821	\$ 497,663	\$ 496,307	\$ 5,015,381	\$ 212,913	96%
Richmond	\$ 2,167,800	\$ 667,579	\$ 567,804	\$ 492,505	\$ 152,072	\$ 146,998	\$ 140,829	\$ 2,167,787	\$ 13	100%
Robeson	\$ 7,638,129	\$ 2,010,333	\$ 1,765,417	\$ 1,834,591	\$ 651,117	\$ 656,704	\$ 643,277	\$ 7,561,437	\$ 76,692	99%
Rockingham	\$ 3,236,222	\$ 883,521	\$ 767,858	\$ 772,934	\$ 256,468	\$ 259,317	\$ 277,686	\$ 3,217,783	\$ 18,439	99%
Rowan	\$ 4,596,933	\$ 1,139,130	\$ 1,016,128	\$ 1,169,841	\$ 418,876	\$ 409,180	\$ 374,872	\$ 4,528,028	\$ 68,905	99%
Rutherford	\$ 2,693,292	\$ 729,470	\$ 606,664	\$ 614,964	\$ 244,547	\$ 242,736	\$ 235,404	\$ 2,673,785	\$ 19,507	99%
Sampson	\$ 2,245,182	\$ 599,110	\$ 515,358	\$ 546,474	\$ 180,890	\$ 178,599	\$ 177,211	\$ 2,197,642	\$ 47,540	98%
Scotland	\$ 1,577,629	\$ 396,774	\$ 368,827	\$ 357,121	\$ 124,944	\$ 127,850	\$ 122,697	\$ 1,498,212	\$ 79,417	95%
Stanly	\$ 2,442,218	\$ 617,754	\$ 540,256	\$ 573,005	\$ 200,722	\$ 198,624	\$ 202,219	\$ 2,332,580	\$ 109,638	96%
Stokes	\$ 1,249,903	\$ 340,576	\$ 270,298	\$ 291,785	\$ 111,918	\$ 113,245	\$ 122,081	\$ 1,249,904	\$ (1)	100%
Surry	\$ 2,463,686	\$ 557,048	\$ 538,344	\$ 633,464	\$ 224,996	\$ 231,829	\$ 232,895	\$ 2,418,575	\$ 45,111	98%
Swain	\$ 868,271	\$ 243,207	\$ 221,804	\$ 203,611	\$ 63,121	\$ 65,419	\$ 71,110	\$ 868,271	\$ -	100%
Transylvania	\$ 928,998	\$ 220,602	\$ 214,243	\$ 224,488	\$ 86,281	\$ 88,995	\$ 94,389	\$ 928,998	\$ -	100%
Tyrrell	\$ 106,397	\$ 29,523	\$ 23,432	\$ 23,431	\$ 9,928	\$ 9,680	\$ 10,403	\$ 106,397	\$ -	100%
Union	\$ 6,176,445	\$ 1,493,661	\$ 1,401,108	\$ 1,484,405	\$ 522,120	\$ 573,856	\$ 598,454	\$ 6,073,604	\$ 102,841	98%
Vance	\$ 2,316,191	\$ 569,777	\$ 493,555	\$ 593,735	\$ 223,020	\$ 219,301	\$ 216,755	\$ 2,316,144	\$ 47	100%
Wake	\$ 34,318,592	\$ 8,907,254	\$ 8,103,837	\$ 8,200,866	\$ 2,815,928	\$ 3,092,118	\$ 3,198,589	\$ 34,318,591	\$ 1	100%
Warren	\$ 777,968	\$ 213,041	\$ 173,388	\$ 183,697	\$ 65,934	\$ 66,930	\$ 74,942	\$ 777,932	\$ 36	100%
Washington	\$ 738,233	\$ 178,458	\$ 166,681	\$ 166,556	\$ 60,070	\$ 63,849	\$ 63,015	\$ 698,629	\$ 39,604	95%
Watauga	\$ 967,931	\$ 241,277	\$ 230,814	\$ 228,118	\$ 79,394	\$ 82,651	\$ 82,798	\$ 945,050	\$ 22,881	98%
Wayne	\$ 4,461,078	\$ 1,134,241	\$ 986,633	\$ 1,011,656	\$ 371,498	\$ 384,855	\$ 381,499	\$ 4,270,382	\$ 190,696	96%
Wilkes	\$ 1,903,332	\$ 509,584	\$ 425,973	\$ 449,371	\$ 158,261	\$ 160,363	\$ 176,362	\$ 1,879,914	\$ 23,418	99%
Wilson	\$ 3,888,146	\$ 980,768	\$ 838,270	\$ 1,014,272	\$ 352,790	\$ 360,618	\$ 341,428	\$ 3,888,146	\$ -	100%
Yadkin	\$ 751,063	\$ 191,032	\$ 161,414	\$ 182,127	\$ 66,787	\$ 69,087	\$ 72,357	\$ 742,804	\$ 8,259	99%
Yancey	\$ 345,920	\$ 82,286	\$ 76,653	\$ 79,690	\$ 25,795	\$ 26,325	\$ 27,406	\$ 318,154	\$ 27,766	92%
State Total	\$ 381,838,493	\$ 98,441,808	\$ 87,099,511	\$ 91,913,538	\$ 32,377,510	\$ 33,571,273	\$ 33,863,460	\$ 377,267,100	\$ 4,571,392	99%

Final Combined Allocations as of 06/30/2012

**SFY 11-12 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
Combined IV-E Expenditures by County**

County/ Agency	Total One Parent Homes Expenditures	Total IV-E Expenditures for Two Parent Homes and Combined One and Two Parent Homes	Total IV-E Expenditures	SFY 12-13 Projected IV-E Expenditures
Alamance	\$ -	\$ 42,794	\$ 42,794	\$ 80,239.22
Alexander	\$ -	\$ 5,694	\$ 5,694	\$ 10,676.81
Alleghany	\$ -	\$ 6,020	\$ 6,020	\$ 11,287.50
Anson	\$ -	\$ -	\$ -	\$ -
Ashe	\$ -	\$ 30,924	\$ 30,924	\$ 57,983.06
Avery	\$ -	\$ 8,984	\$ 8,984	\$ 16,844.06
Beaufort	\$ -	\$ -	\$ -	\$ -
Bertie	\$ 2,925	\$ 1,923	\$ 4,848	\$ 9,090.00
Bladen	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ 25,223	\$ 25,223	\$ 47,293.50
Buncombe	\$ 1,734	\$ 128,686	\$ 130,420	\$ 244,537.50
Burke	\$ 4,571	\$ 27,732	\$ 32,303	\$ 60,567.75
Cabarrus	\$ 3,756	\$ 11,945	\$ 15,701	\$ 29,439.00
Caldwell	\$ 6,713	\$ 139,674	\$ 146,387	\$ 274,476.47
Camden	\$ -	\$ -	\$ -	\$ -
Carteret	\$ 3,727	\$ 11,423	\$ 15,151	\$ 28,407.84
Caswell	\$ -	\$ 1,163	\$ 1,163	\$ 2,181.38
Catawba	\$ 7,241	\$ 67,409	\$ 74,649	\$ 139,967.16
Chatham	\$ 1,354	\$ 509	\$ 1,863	\$ 3,493.13
Cherokee	\$ 476	\$ 15,198	\$ 15,674	\$ 29,388.19
Chowan	\$ -	\$ -	\$ -	\$ -
Clay	\$ -	\$ 57	\$ 57	\$ 107.44
Cleveland	\$ 4,399	\$ 71,697	\$ 76,096	\$ 142,679.06
Columbus	\$ 379	\$ 2,603	\$ 2,982	\$ 5,591.06
Craven	\$ 1,090	\$ 15,829	\$ 16,920	\$ 31,724.16
Cumberland	\$ 9,464	\$ 52,532	\$ 61,996	\$ 116,241.94
Currituck	\$ 1,545	\$ 2,575	\$ 4,120	\$ 7,725.00
Dare	\$ 2,820	\$ 29,017	\$ 31,838	\$ 59,695.31
Davidson	\$ 5,552	\$ 41,775	\$ 47,327	\$ 88,738.13
Davie	\$ 2,592	\$ 15,610	\$ 18,202	\$ 34,128.09
Duplin	\$ -	\$ 788	\$ 788	\$ 1,478.25
Durham	\$ 14,526	\$ 58,482	\$ 73,007	\$ 136,888.13
Edgecombe	\$ 1,215	\$ 5,011	\$ 6,226	\$ 11,674.13
Forsyth	\$ 26,935	\$ 54,393	\$ 81,328	\$ 152,489.25
Franklin	\$ 3,007	\$ 16,024	\$ 19,031	\$ 35,682.94
Gaston	\$ 18,263	\$ 77,006	\$ 95,269	\$ 178,629.09
Gates	\$ -	\$ -	\$ -	\$ -
Graham	\$ -	\$ 8,180	\$ 8,180	\$ 15,337.22
Granville	\$ -	\$ 22,445	\$ 22,445	\$ 42,083.81
Greene	\$ -	\$ 3,706	\$ 3,706	\$ 6,948.75
Guilford	\$ 28,154	\$ 94,119	\$ 122,273	\$ 229,261.97
Halifax	\$ -	\$ 1,368	\$ 1,368	\$ 2,564.06
Harnett	\$ -	\$ 4,004	\$ 4,004	\$ 7,508.25
Haywood	\$ -	\$ 34,131	\$ 34,131	\$ 63,995.53
Henderson	\$ 13,832	\$ 46,674	\$ 60,505	\$ 113,447.44
Hertford	\$ 138	\$ 6,539	\$ 6,676	\$ 12,518.25
Hoke	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ -	\$ -	\$ -
Iredell	\$ 6,653	\$ 76,414	\$ 83,072	\$ 155,759.06
Jackson	\$ 944	\$ 6,215	\$ 7,159	\$ 13,423.69
Johnston	\$ 15,252	\$ 23,087	\$ 38,339	\$ 71,886.09
Jones	\$ -	\$ -	\$ -	\$ -
Lee	\$ 2,042	\$ 6,851	\$ 8,893	\$ 16,674.38
Lenoir	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ 1,092	\$ 7,674	\$ 8,766	\$ 16,436.91
Macon	\$ -	\$ 4,590	\$ 4,590	\$ 8,605.41
Madison	\$ 399	\$ 14,626	\$ 15,024	\$ 28,170.66
Martin	\$ 2,948	\$ 19,237	\$ 22,185	\$ 41,597.06
McDowell	\$ 2,615	\$ 15,643	\$ 18,258	\$ 34,233.84
Mecklenburg	\$ 115,577	\$ 172,433	\$ 288,010	\$ 540,018.00
Mitchell	\$ -	\$ 8,509	\$ 8,509	\$ 15,954.94
Montgomery	\$ 84	\$ -	\$ 84	\$ 157.50
Moore	\$ 996	\$ -	\$ 996	\$ 1,867.50
Nash	\$ -	\$ 3,554	\$ 3,554	\$ 6,663.19
New Hanover	\$ 30,712	\$ 126,377	\$ 157,089	\$ 294,541.41

SFY 11-12 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 Combined IV-E Expenditures by County

County/ Agency	Total One Parent Homes Expenditures	Total IV-E Expenditures for Two Parent Homes and Combined One and Two Parent Homes	Total IV-E Expenditures	SFY 12-13 Projected IV-E Expenditures
Northampton	\$ -	\$ 5,907	\$ 5,907	\$ 11,075.72
Onslow	\$ 323	\$ 8,212	\$ 8,535	\$ 16,003.78
Orange	\$ 2,767	\$ 41,423	\$ 44,190	\$ 82,855.69
Pamlico	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ 7,633	\$ 7,633	\$ 14,311.59
Pender	\$ 2,720	\$ 19,612	\$ 22,332	\$ 41,872.22
Perquimans	\$ -	\$ -	\$ -	\$ -
Person	\$ 5,486	\$ 15,339	\$ 20,825	\$ 39,046.03
Pitt	\$ 743	\$ 30,426	\$ 31,169	\$ 58,441.50
Polk	\$ 1,592	\$ 3,706	\$ 5,298	\$ 9,933.38
Randolph	\$ 6,463	\$ 54,173	\$ 60,636	\$ 113,691.75
Richmond	\$ 42	\$ 2,069	\$ 2,111	\$ 3,958.13
Robeson	\$ 15,999	\$ 51,342	\$ 67,340	\$ 126,262.59
Rockingham	\$ 1,954	\$ 28,505	\$ 30,459	\$ 57,111.00
Rowan	\$ 4,825	\$ 28,104	\$ 32,929	\$ 61,742.72
Rutherford	\$ 2,351	\$ 17,924	\$ 20,274	\$ 38,014.59
Sampson	\$ 9,241	\$ 37,158	\$ 46,400	\$ 86,999.25
Scotland	\$ 2,218	\$ 13,306	\$ 15,524	\$ 29,108.16
Stanly	\$ 15,087	\$ 17,288	\$ 32,375	\$ 60,702.66
Stokes	\$ 3,292	\$ 20,779	\$ 24,072	\$ 45,134.06
Surry	\$ 382	\$ 31,934	\$ 32,316	\$ 60,591.66
Swain	\$ 4,647	\$ 16,583	\$ 21,230	\$ 39,805.59
Transylvania	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ -	\$ -	\$ -	\$ -
Union	\$ 1,225	\$ 21,611	\$ 22,835	\$ 42,815.72
Vance	\$ 3,415	\$ 3,768	\$ 7,183	\$ 13,467.47
Wake	\$ 71,803	\$ 130,040	\$ 201,844	\$ 378,456.94
Warren	\$ -	\$ -	\$ -	\$ -
Washington	\$ 126	\$ 833	\$ 959	\$ 1,797.19
Watauga	\$ 1,079	\$ 1,250	\$ 2,328	\$ 4,365.28
Wayne	\$ 2,975	\$ 19,131	\$ 22,106	\$ 41,448.19
Wilkes	\$ 4,332	\$ 38,064	\$ 42,395	\$ 79,491.19
Wilson	\$ 5,949	\$ 13,338	\$ 19,287	\$ 36,162.47
Yadkin	\$ -	\$ 6,530	\$ 6,530	\$ 12,244.22
Yancey	\$ -	\$ 12,018	\$ 12,018	\$ 22,534.03
State Total	\$ 516,759	\$ 2,373,078	\$ 2,889,837	\$ 5,418,444

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
 Time Limited Vouchers by County
 March-12 Service Month\April-12 Payment Month

County\ Agency	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total YTD Expenditures
Alamance	\$ -	\$ -	\$ -
Alexander	\$ -	\$ -	\$ -
Alleghany	\$ -	\$ -	\$ -
Anson	\$ -	\$ -	\$ -
Ashe	\$ -	\$ -	\$ -
Avery	\$ -	\$ -	\$ -
Beaufort	\$ -	\$ -	\$ -
Bertie	\$ -	\$ -	\$ -
Bladen	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ -	\$ -
Buncombe	\$ -	\$ -	\$ -
Burke	\$ -	\$ -	\$ -
Cabarrus	\$ -	\$ -	\$ -
Caldwell	\$ -	\$ -	\$ -
Camden	\$ -	\$ -	\$ -
Carteret	\$ -	\$ -	\$ -
Caswell	\$ -	\$ -	\$ -
Catawba	\$ -	\$ -	\$ -
Chatham	\$ 421	\$ -	\$ 421
Cherokee	\$ -	\$ -	\$ -
Chowan	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -
Cleveland	\$ -	\$ -	\$ -
Columbus	\$ -	\$ -	\$ -
Craven	\$ -	\$ -	\$ -
Cumberland	\$ -	\$ -	\$ -
Currituck	\$ 894	\$ -	\$ 894
Dare	\$ -	\$ -	\$ -
Davidson	\$ -	\$ -	\$ -
Davie	\$ -	\$ -	\$ -
Duplin	\$ -	\$ -	\$ -
Durham	\$ -	\$ -	\$ -
Edgecombe	\$ 1,738	\$ -	\$ 1,738
Forsyth	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -
Gaston	\$ -	\$ -	\$ -
Gates	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -
Granville	\$ -	\$ -	\$ -
Greene	\$ -	\$ -	\$ -
Guilford	\$ -	\$ -	\$ -
Halifax	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -
Haywood	\$ -	\$ -	\$ -
Henderson	\$ -	\$ -	\$ -
Hertford	\$ -	\$ -	\$ -
Hoke	\$ -	\$ -	\$ -
Hyde	\$ -	\$ -	\$ -
Iredell	\$ 499	\$ -	\$ 499
Jackson	\$ -	\$ -	\$ -
Johnston	\$ -	\$ -	\$ -
Jones	\$ -	\$ -	\$ -
Lee	\$ 782	\$ -	\$ 782
Lenoir	\$ -	\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -
Macon*	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -
Martin	\$ 210	\$ -	\$ 210
McDowell	\$ -	\$ -	\$ -
Mecklenburg	\$ 739	\$ -	\$ 739
Mitchell	\$ -	\$ -	\$ -
Montgomery	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -
Nash	\$ -	\$ -	\$ -
New Hanover	\$ -	\$ -	\$ -
Northampton	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -
Pamlico	\$ -	\$ -	\$ -
Pasquotank	\$ 681	\$ -	\$ 681

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
 Time Limited Vouchers by County
 March-12 Service Month\April-12 Payment Month

County\ Agency	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total YTD Expenditures
Pender	\$ -	\$ -	\$ -
Perquimans	\$ -	\$ -	\$ -
Person	\$ -	\$ -	\$ -
Pitt	\$ 594	\$ -	\$ 594
Polk	\$ -	\$ -	\$ -
Randolph	\$ -	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -
Robeson	\$ 1,706	\$ -	\$ 1,706
Rockingham	\$ -	\$ -	\$ -
Rowan	\$ -	\$ -	\$ -
Rutherford	\$ 603	\$ -	\$ 603
Sampson	\$ -	\$ -	\$ -
Scotland	\$ -	\$ -	\$ -
Stanly	\$ -	\$ -	\$ -
Stokes	\$ -	\$ -	\$ -
Surry	\$ -	\$ -	\$ -
Swain*	\$ -	\$ -	\$ -
Transylvania	\$ -	\$ -	\$ -
Tyrrell	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -
Vance	\$ -	\$ -	\$ -
Wake	\$ 21,485	\$ -	\$ 21,485
Warren	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -
Watauga	\$ -	\$ -	\$ -
Wayne	\$ -	\$ -	\$ -
Wilkes	\$ -	\$ -	\$ -
Wilson	\$ -	\$ -	\$ -
Yadkin	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -
State Total	\$ 30,351.75	\$ -	\$ 30,351.75

Children Served\Waiting for Child Care Services
May, 2012

County	Children Served May, 2012				Children on the W. List May, 2012		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,305	122	663	1,430	461	461	
Alexander	274	17	78	367	0	0	
Alleghany	89	1	42	132	0	0	
Anson	198	55	94	280	102	102	
Ashe	218	2	34	254	0	0	
Avery	112	0	41	132	0	0	
Beaufort	319	51	4	372	209	209	
Bertie	155	23	0	178	57	57	
Bladen	315	32	16	347	0	0	
Brunswick	739	17	139	760	199	193	6
Buncombe	1,654	178	284	2,001	1,088	1,088	
Burke	651	42	365	794	0	0	
Cabarrus	1,405	47	77	1,529	0	0	
Caldwell	788	16	156	803	162	162	
Camden	32	12	0	44	12	12	
Carteret	361	40	0	401	128	128	
Caswell	125	20	34	159	90	90	
Catawba	1,788	20	559	1,878	239	239	
Chatham	474	10	43	526	195	195	
Cherokee*	226	0	27	238	84	84	
Chowan	155	24	0	179	0	0	
Clay*	101	0	9	106	18	18	
Cleveland	836	78	107	948	307	307	
Columbus	538	14	227	769	177	177	
Craven	844	88	91	1,020	377	377	
Cumberland	2,922	365	6	3,275	4,508	4,272	236
Currituck	147	0	0	147	97	97	
Dare	235	11	68	282	354	354	
Davidson	1,439	64	0	1,503	0	0	
Davie	234	19	114	278	125	125	
Duplin	470	78	68	545	246	246	
Durham	2,412	120	0	2,529	1,850	1,850	
Edgecombe	411	147	0	550	310	310	
Forsyth	3,303	326	0	3,620	404	404	
Franklin	463	0	24	465	124	124	
Gaston	1,799	7	380	1,844	1,345	1,345	
Gates	74	0	0	74	0	0	
Graham*	50	0	8	54	0	0	
Granville	305	39	28	371	131	131	
Greene	219	6	0	225	28	28	
Guilford	3,931	255	324	4,496	2,149	2,147	2
Halifax	564	37	102	602	61	61	
Harnett	997	51	1	1,049	410	410	
Haywood*	524	49	75	586	198	198	
Henderson	732	36	101	783	214	212	2
Hertford	249	14	63	300	43	43	
Hoke	675	16	0	691	0	0	
Hyde	34	0	3	34	0	0	
Iredell	1,063	98	226	1,319	809	809	
Jackson*	339	1	50	348	121	121	
Johnston	1,585	52	479	1,642	386	386	
Jones	91	8	0	99	38	38	
Lee	506	43	0	549	292	292	
Lenoir	499	54	0	552	87	87	

Children Served\Waiting for Child Care Services
May, 2012

County	Children Served May, 2012				Children on the W. List May, 2012		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	362	13	185	554	0	0	
Macon*	337	0	40	337	0	0	
Madison	155	0	1	155	39	39	
Martin	289	17	0	306	82	82	
McDowell	385	9	200	396	0	0	
Mecklenburg	5,314	1,611	832	7,712	3,685	3,685	
Mitchell	104	0	60	162	6	6	
Montgomery	226	4	0	230	0	0	
Moore	659	19	72	735	0	0	
Nash	534	41	0	574	223	223	
New Hanover	1,970	194	8	2,165	487	487	
Northampton	167	16	0	181	36	36	
Onslow	1,934	33	20	1,972	584	584	
Orange	790	69	57	859	0	0	
Pamlico	140	0	37	148	25	25	
Pasquotank	481	48	0	529	179	179	
Pender	453	52	0	505	0	0	
Perquimans	102	1	20	123	32	32	
Person	271	31	121	326	65	65	
Pitt	1,745	107	105	1,954	923	923	
Polk	116	1	72	163	0	0	
Randolph	1,296	92	153	1,406	0	0	
Richmond	408	36	49	444	542	534	8
Robeson	1,577	36	225	1,831	1,580	1,580	
Rockingham	802	81	106	884	304	304	
Rowan	1,034	82	0	1,113	543	543	
Rutherford	531	59	170	684	224	224	
Sampson	587	26	0	613	201	201	
Scotland	248	136	10	379	300	300	
Stanly	510	35	95	570	164	164	
Stokes	298	17	70	348	0	0	
Surry	724	25	89	755	75	75	
Swain*	158	0	18	162	62	62	
Transylvania	205	16	3	221	0	0	
Tyrrell	34	0	0	34	21	21	
Union	1,263	158	715	1,457	0	0	
Vance	586	38	90	703	104	104	
Wake	4,686	654	2,583	5,755	7,048	7,048	
Warren	106	27	150	244	0	0	
Washington	187	16	0	201	1	1	
Watauga	211	8	38	236	0	0	
Wayne	1,206	85	161	1,295	188	188	
Wilkes	491	52	81	569	0	0	
Wilson	767	85	0	852	325	325	
Yadkin	215	8	24	247	0	0	
Yancey	92	0	0	92	0	0	
May, 2012 Totals	74,722	6,843	11,869	85,631	36,283	36,029	254
April, 2012 Totals	74,187	6,786	12,846	85,737	37,940	37,722	218
Change	535	57	(977)	(106)	(1,657)	(1,693)	36

SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County
 May-12 Service Month\June-12 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance		22	22	\$ -	\$ 6,118.40	\$ 6,118.40	\$ 63,518.20
Alexander	9	3	12	\$ 1,740.00	\$ 394.35	\$ 2,134.35	\$ 19,457.30
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson				\$ -	\$ -	\$ -	\$ 1,920.00
Ashe				\$ -	\$ -	\$ -	\$ 3,257.35
Avery				\$ -	\$ -	\$ -	\$ -
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie				\$ -	\$ -	\$ -	\$ 1,143.70
Bladen		1	1	\$ -	\$ 197.00	\$ 197.00	\$ 7,634.50
Brunswick		12	12	\$ -	\$ 3,966.80	\$ 3,966.80	\$ 38,546.95
Buncombe	2	10	12	\$ 451.60	\$ 2,656.40	\$ 3,108.00	\$ 29,819.55
Burke	5	1	6	\$ 908.00	\$ 166.00	\$ 1,074.00	\$ 22,241.35
Cabarrus		7	7	\$ -	\$ 1,395.00	\$ 1,395.00	\$ 29,181.55
Caldwell	2	4	4	\$ 317.50	\$ 884.65	\$ 1,202.15	\$ 15,102.40
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		14	14	\$ -	\$ 4,016.70	\$ 4,016.70	\$ 47,339.15
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba	2	4	4	\$ 49.40	\$ 952.20	\$ 1,001.60	\$ 12,408.00
Chatham	19	2	21	\$ 12,512.00	\$ 680.00	\$ 13,192.00	\$ 126,531.70
Cherokee*				\$ -	\$ -	\$ -	\$ 2,606.00
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*				\$ -	\$ -	\$ -	\$ 1,414.00
Cleveland		8	8	\$ -	\$ 2,182.00	\$ 2,182.00	\$ 30,400.65
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		3	3	\$ -	\$ 746.00	\$ 746.00	\$ 13,308.05
Cumberland		8	8	\$ -	\$ 2,687.20	\$ 2,687.20	\$ 48,986.60
Currituck				\$ -	\$ -	\$ -	\$ -
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		2	2	\$ -	\$ (91.75)	\$ (91.75)	\$ 16,265.45
Davie	9	11	12	\$ 574.00	\$ 3,092.85	\$ 3,666.85	\$ 41,720.90
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		23	23	\$ -	\$ 8,575.75	\$ 8,575.75	\$ 116,603.85
Edgecombe		12	12	\$ -	\$ 1,870.20	\$ 1,870.20	\$ 16,084.50
Forsyth		7	7	\$ -	\$ 2,540.30	\$ 2,540.30	\$ 19,245.00
Franklin				\$ -	\$ -	\$ -	\$ 2,212.00
Gaston		1	1	\$ -	\$ 349.00	\$ 349.00	\$ 1,369.00
Gates				\$ -	\$ -	\$ -	\$ -
Graham*				\$ -	\$ -	\$ -	\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene				\$ -	\$ -	\$ -	\$ 220.00
Guilford				\$ -	\$ -	\$ -	\$ 3,922.80
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett		31	31	\$ -	\$ 9,310.40	\$ 9,310.40	\$ 82,563.35
Haywood*	2	21	23	\$ 401.00	\$ 6,908.60	\$ 7,309.60	\$ 77,407.40
Henderson	7	25	27	\$ 1,911.60	\$ 6,103.20	\$ 8,014.80	\$ 70,096.15
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke		1	1	\$ -	\$ 258.00	\$ 258.00	\$ 1,465.05
Hyde				\$ -	\$ -	\$ -	\$ 2,664.10
Iredell	157	3	159	\$ 12,246.00	\$ 879.00	\$ 13,125.00	\$ 125,491.55
Jackson*	1	11	12	\$ 303.00	\$ 5,437.75	\$ 5,740.75	\$ 64,116.50
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ 42.00
Lee		4	4	\$ -	\$ 1,028.25	\$ 1,028.25	\$ 8,320.10
Lenoir		9	9	\$ -	\$ 2,501.65	\$ 2,501.65	\$ 22,851.95
Lincoln	89		89	\$ 20,251.70	\$ -	\$ 20,251.70	\$ 226,863.50
Macon*				\$ -	\$ -	\$ -	\$ -
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell				\$ -	\$ -	\$ -	\$ 5,065.30

SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County
 May-12 Service Month\June-12 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Mecklenburg	18	38	56	\$ 6,437.00	\$ 14,375.55	\$ 20,812.55	\$ 225,763.45
Mitchell		1	1	\$ -	\$ 421.30	\$ 421.30	\$ 510.30
Montgomery		3	3	\$ -	\$ 578.00	\$ 578.00	\$ 4,600.15
Moore				\$ -	\$ -	\$ -	\$ -
Nash		2	2	\$ -	\$ 916.00	\$ 916.00	\$ 6,476.55
New Hanover		3	3	\$ -	\$ 1,399.50	\$ 1,399.50	\$ 24,100.35
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow		59	59	\$ -	\$ 15,089.05	\$ 15,089.05	\$ 130,192.70
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico		1	1	\$ -	\$ 25.70	\$ 25.70	\$ 217.35
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender				\$ -	\$ -	\$ -	\$ 3,733.30
Perquimans				\$ -	\$ -	\$ -	\$ -
Person		1	1	\$ -	\$ 515.00	\$ 515.00	\$ 1,053.75
Pitt		22	22	\$ -	\$ 7,089.00	\$ 7,089.00	\$ 91,299.05
Polk				\$ -	\$ -	\$ -	\$ 427.20
Randolph		4	4	\$ -	\$ 1,034.00	\$ 1,034.00	\$ 12,735.10
Richmond		2	2	\$ -	\$ 625.00	\$ 625.00	\$ 4,249.75
Robeson	6	20	25	\$ 1,250.00	\$ 5,514.30	\$ 6,764.30	\$ 70,219.35
Rockingham		1	1	\$ -	\$ 276.00	\$ 276.00	\$ 1,242.50
Rowan		9	9	\$ -	\$ 1,872.00	\$ 1,872.00	\$ 30,497.10
Rutherford		4	4	\$ -	\$ 975.00	\$ 975.00	\$ 18,845.05
Sampson				\$ -	\$ -	\$ -	\$ -
Scotland		2	2	\$ -	\$ 624.00	\$ 624.00	\$ 4,520.35
Stanly	1	3	4	\$ 223.00	\$ 994.00	\$ 1,217.00	\$ 17,770.85
Stokes				\$ -	\$ -	\$ -	\$ 84.65
Surry				\$ -	\$ -	\$ -	\$ -
Swain*				\$ -	\$ -	\$ -	\$ -
Transylvania				\$ -	\$ -	\$ -	\$ -
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	20	15	22	\$ 4,641.45	\$ 1,556.60	\$ 6,198.05	\$ 46,175.85
Vance				\$ -	\$ -	\$ -	\$ -
Wake	30	28	34	\$ 3,954.10	\$ 10,574.05	\$ 14,528.15	\$ 164,256.25
Warren				\$ -	\$ -	\$ -	\$ -
Washington				\$ -	\$ -	\$ -	\$ -
Watauga	10		10	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 20,176.40
Wayne	13	36	36	\$ 2,495.05	\$ 5,245.00	\$ 7,740.05	\$ 71,699.80
Wilkes		1	1	\$ -	\$ 267.80	\$ 267.80	\$ 4,708.10
Wilson		2	2	\$ -	\$ 888.00	\$ 888.00	\$ 12,874.75
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
May 2012 Totals	402	517	850	\$ 72,666.40	\$ 146,660.75	\$ 219,327.15	\$ 2,387,837.45

SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
 For the May-12 Service Month/June-12 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 212,209	\$ 66,878	\$ 279,087	\$ 212,209	\$ 66,878	\$ 279,087	\$ -	\$ -	\$ -
Alexander	\$ 80,000	\$ 16,000	\$ 96,000	\$ 80,000	\$ 16,000	\$ 96,000	\$ -	\$ -	\$ -
Alleghany	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Anson	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Beaufort	\$ 82,695	\$ -	\$ 82,695	\$ 82,695	\$ -	\$ 82,695	\$ -	\$ -	\$ -
Bertie	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Bladen	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Brunswick	\$ 176,391	\$ -	\$ 176,391	\$ 176,391	\$ -	\$ 176,391	\$ -	\$ -	\$ -
Buncombe	\$ 324,537	\$ -	\$ 324,537	\$ 324,537	\$ -	\$ 324,537	\$ -	\$ -	\$ -
Burke	\$ 102,809	\$ 42,987	\$ 145,796	\$ 102,809	\$ 42,987	\$ 145,796	\$ -	\$ -	\$ -
Cabarrus	\$ 204,543	\$ 63,250	\$ 267,793	\$ 204,543	\$ 63,250	\$ 267,793	\$ -	\$ -	\$ -
Caldwell	\$ 116,246	\$ 24,261	\$ 140,507	\$ 116,246	\$ 24,261	\$ 140,507	\$ -	\$ -	\$ -
Camden	\$ 80,000	\$ -	\$ 80,000	\$ 75,780	\$ -	\$ 75,780	\$ 4,220	\$ -	\$ 4,220
Carteret	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 78,374	\$ -	\$ 78,374	\$ 1,626	\$ -	\$ 1,626
Catawba	\$ 218,478	\$ 156,376	\$ 374,854	\$ 218,478	\$ 156,376	\$ 374,854	\$ -	\$ -	\$ -
Chatham	\$ 90,257	\$ -	\$ 90,257	\$ 90,257	\$ -	\$ 90,257	\$ -	\$ -	\$ -
Cherokee	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Clay	\$ 80,000	\$ -	\$ 80,000	\$ 60,000	\$ -	\$ 60,000	\$ 20,000	\$ -	\$ 20,000
Cleveland	\$ 147,798	\$ 86,787	\$ 234,585	\$ 147,798	\$ 86,787	\$ 234,585	\$ -	\$ -	\$ -
Columbus	\$ 93,543	\$ -	\$ 93,543	\$ 93,543	\$ -	\$ 93,543	\$ -	\$ -	\$ -
Craven	\$ 171,839	\$ 40,242	\$ 212,081	\$ 171,839	\$ 40,242	\$ 212,081	\$ -	\$ -	\$ -
Cumberland	\$ 542,193	\$ 235,348	\$ 777,541	\$ 542,193	\$ 235,348	\$ 777,541	\$ -	\$ -	\$ -
Currituck	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Dare	\$ 80,000	\$ 30,725	\$ 110,725	\$ 80,000	\$ 30,725	\$ 110,725	\$ -	\$ -	\$ -
Davidson	\$ 222,451	\$ -	\$ 222,451	\$ 222,451	\$ -	\$ 222,451	\$ -	\$ -	\$ -
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Duplin	\$ 112,087	\$ 2	\$ 112,089	\$ 112,075	\$ -	\$ 112,075	\$ 12	\$ 2	\$ 14
Durham	\$ 524,064	\$ -	\$ 524,064	\$ 524,064	\$ -	\$ 524,064	\$ -	\$ -	\$ -
Edgecombe	\$ 110,648	\$ 15,174	\$ 125,822	\$ 110,648	\$ 15,174	\$ 125,822	\$ -	\$ -	\$ -
Forsyth	\$ 533,201	\$ -	\$ 533,201	\$ 533,201	\$ -	\$ 533,201	\$ -	\$ -	\$ -
Franklin	\$ 87,705	\$ 23,730	\$ 111,435	\$ 87,705	\$ 23,730	\$ 111,435	\$ -	\$ -	\$ -
Gaston	\$ 265,912	\$ 112,000	\$ 377,912	\$ 265,912	\$ 112,000	\$ 377,912	\$ -	\$ -	\$ -
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Graham	\$ 80,000	\$ -	\$ 80,000	\$ 66,668	\$ -	\$ 66,668	\$ 13,332	\$ -	\$ 13,332
Granville	\$ 80,000	\$ 27,306	\$ 107,306	\$ 80,000	\$ 27,306	\$ 107,306	\$ -	\$ -	\$ -
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 78,945	\$ -	\$ 78,945	\$ 1,055	\$ -	\$ 1,055
Guilford	\$ 768,705	\$ -	\$ 768,705	\$ 768,705	\$ -	\$ 768,705	\$ -	\$ -	\$ -
Halifax	\$ 84,141	\$ 30,000	\$ 114,141	\$ 84,141	\$ 30,000	\$ 114,141	\$ -	\$ -	\$ -
Harnett	\$ 217,763	\$ 80,000	\$ 297,763	\$ 217,763	\$ 80,000	\$ 297,763	\$ -	\$ -	\$ -
Haywood	\$ 90,425	\$ -	\$ 90,425	\$ 82,680	\$ -	\$ 82,680	\$ 7,745	\$ -	\$ 7,745
Henderson	\$ 131,768	\$ 56,423	\$ 188,191	\$ 131,768	\$ 56,423	\$ 188,191	\$ -	\$ -	\$ -
Hertford	\$ 80,000	\$ 7,017	\$ 87,017	\$ 80,000	\$ 7,017	\$ 87,017	\$ -	\$ -	\$ -
Hoke	\$ 92,622	\$ 47,864	\$ 140,486	\$ 92,622	\$ 47,864	\$ 140,486	\$ -	\$ -	\$ -
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 60,650	\$ -	\$ 60,650	\$ 19,350	\$ -	\$ 19,350
Iredell	\$ 174,212	\$ -	\$ 174,212	\$ 174,212	\$ -	\$ 174,212	\$ -	\$ -	\$ -
Jackson	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Johnston	\$ 248,208	\$ 105,488	\$ 353,696	\$ 248,208	\$ 105,488	\$ 353,696	\$ -	\$ -	\$ -
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 76,782	\$ -	\$ 76,782	\$ 3,218	\$ -	\$ 3,218
Lee	\$ 81,834	\$ 12,847	\$ 94,681	\$ 81,834	\$ 12,847	\$ 94,681	\$ -	\$ -	\$ -
Lenoir	\$ 107,672	\$ -	\$ 107,672	\$ 107,672	\$ -	\$ 107,672	\$ -	\$ -	\$ -
Lincoln	\$ 81,782	\$ 70,000	\$ 151,782	\$ 81,782	\$ 70,000	\$ 151,782	\$ -	\$ -	\$ -
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 68,974	\$ -	\$ 68,974	\$ 11,026	\$ -	\$ 11,026
Martin	\$ 80,000	\$ 14,477	\$ 94,477	\$ 80,000	\$ 14,477	\$ 94,477	\$ -	\$ -	\$ -
McDowell	\$ 80,000	\$ 46,304	\$ 126,304	\$ 59,775	\$ 46,304	\$ 106,079	\$ 20,225	\$ -	\$ 20,225
Mecklenburg	\$ 1,445,152	\$ 158,787	\$ 1,603,939	\$ 1,445,152	\$ 158,787	\$ 1,603,939	\$ -	\$ -	\$ -
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 46,311	\$ -	\$ 46,311	\$ 33,689	\$ -	\$ 33,689
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Moore	\$ 97,995	\$ 43,980	\$ 141,975	\$ 97,995	\$ 43,980	\$ 141,975	\$ -	\$ -	\$ -
Nash	\$ 110,683	\$ 15,174	\$ 125,857	\$ 110,683	\$ 15,174	\$ 125,857	\$ -	\$ -	\$ -
New Hanover	\$ 287,653	\$ -	\$ 287,653	\$ 287,653	\$ -	\$ 287,653	\$ -	\$ -	\$ -
Northampton	\$ 80,000	\$ 3,008	\$ 83,008	\$ 80,000	\$ 3,008	\$ 83,008	\$ -	\$ -	\$ -
Onslow	\$ 318,559	\$ 194,200	\$ 512,759	\$ 318,559	\$ 194,200	\$ 512,759	\$ -	\$ -	\$ -
Orange	\$ 164,300	\$ 75,000	\$ 239,300	\$ 164,300	\$ 75,000	\$ 239,300	\$ -	\$ -	\$ -

**SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the May-12 Service Month\June-12 Payment Month**

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Pasquotank	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Pender	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Perquimans	\$ 80,000	\$ 6,675	\$ 86,675	\$ 74,908	\$ 6,675	\$ 81,583	\$ 5,092	\$ -	\$ 5,092
Person	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Pitt	\$ 268,421	\$ 43,431	\$ 311,852	\$ 268,421	\$ 43,431	\$ 311,852	\$ -	\$ -	\$ -
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Randolph	\$ 196,070	\$ 103,000	\$ 299,070	\$ 196,070	\$ 103,000	\$ 299,070	\$ -	\$ -	\$ -
Richmond	\$ 80,000	\$ 7,000	\$ 87,000	\$ 79,992	\$ 7,000	\$ 86,992	\$ 8	\$ -	\$ 8
Robeson	\$ 252,849	\$ 20,489	\$ 273,338	\$ 252,849	\$ 20,489	\$ 273,338	\$ -	\$ -	\$ -
Rockingham	\$ 112,884	\$ 36,456	\$ 149,340	\$ 112,884	\$ 36,456	\$ 149,340	\$ -	\$ -	\$ -
Rowan	\$ 183,128	\$ -	\$ 183,128	\$ 183,128	\$ -	\$ 183,128	\$ -	\$ -	\$ -
Rutherford	\$ 94,209	\$ 50,000	\$ 144,209	\$ 94,209	\$ 50,000	\$ 144,209	\$ -	\$ -	\$ -
Sampson	\$ 90,845	\$ -	\$ 90,845	\$ 90,845	\$ -	\$ 90,845	\$ -	\$ -	\$ -
Scotland	\$ 80,000	\$ 11,773	\$ 91,773	\$ 43,798	\$ 8,440	\$ 52,238	\$ 36,202	\$ 3,333	\$ 39,535
Stanly	\$ 80,010	\$ 18,273	\$ 98,283	\$ 80,010	\$ 18,273	\$ 98,283	\$ -	\$ -	\$ -
Stokes	\$ 80,000	\$ 9,800	\$ 89,800	\$ 80,000	\$ 9,800	\$ 89,800	\$ -	\$ -	\$ -
Surry	\$ 86,462	\$ 30,855	\$ 117,317	\$ 86,462	\$ 30,855	\$ 117,317	\$ -	\$ -	\$ -
Swain	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 70,688	\$ -	\$ 70,688	\$ 9,312	\$ -	\$ 9,312
Union	\$ 243,982	\$ 189,759	\$ 433,741	\$ 243,982	\$ 189,759	\$ 433,741	\$ -	\$ -	\$ -
Vance	\$ 80,000	\$ 32,550	\$ 112,550	\$ 80,000	\$ 32,550	\$ 112,550	\$ -	\$ -	\$ -
Wake	\$ 1,114,846	\$ 257,065	\$ 1,371,911	\$ 1,114,846	\$ 257,065	\$ 1,371,911	\$ -	\$ -	\$ -
Warren	\$ 80,000	\$ 10,225	\$ 90,225	\$ 80,000	\$ 10,225	\$ 90,225	\$ -	\$ -	\$ -
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Watauga	\$ 80,000	\$ 21,150	\$ 101,150	\$ 80,000	\$ 21,150	\$ 101,150	\$ -	\$ -	\$ -
Wayne	\$ 176,604	\$ 36,000	\$ 212,604	\$ 176,604	\$ 36,000	\$ 212,604	\$ -	\$ -	\$ -
Wilkes	\$ 80,000	\$ 17,350	\$ 97,350	\$ 80,000	\$ 17,350	\$ 97,350	\$ -	\$ -	\$ -
Wilson	\$ 155,212	\$ -	\$ 155,212	\$ 155,203	\$ -	\$ 155,203	\$ 9	\$ -	\$ 9
Yadkin	\$ 80,000	\$ 50,000	\$ 130,000	\$ 80,000	\$ 50,000	\$ 130,000	\$ -	\$ -	\$ -
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
State Total	\$ 15,898,602	\$ 2,853,486	\$ 18,752,088	\$ 15,712,481	\$ 2,850,151	\$ 18,562,632	\$ 186,121	\$ 3,335	\$ 189,456

SFY 2011-12 Services Support Allocations

SFY 11-12 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
May-12 Service Month\June-12 Payment Month

County	Undup. Total Children Served (May 12)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv April Pymt	Expenditures April Serv May Pymt	Expenditures May Serv June Pymt	Total YTD Expenditures
Buncombe		\$ 112.00	\$ 364.00	\$ -	\$ -	\$ -	\$ -	\$ 476.00
Cumberland	25	\$ 36,953.40	\$ 34,464.55	\$ 28,511.20	\$ 8,075.50	\$ 7,220.75	\$ 6,928.30	\$ 122,153.70
Forsyth		\$ -	\$ 1,076.60	\$ -	\$ -	\$ -	\$ -	\$ 1,076.60
Guilford		\$ 692.55	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 692.55
Harnett		\$ -	\$ -	\$ 259.60	\$ 511.00	\$ 472.00	\$ -	\$ 1,242.60
Hoke	4	\$ 4,906.85	\$ 3,496.50	\$ 3,609.65	\$ 1,116.90	\$ 1,146.10	\$ 976.00	\$ 15,252.00
Onslow	202	\$ 230,629.41	\$ 245,261.82	\$ 254,332.84	\$ 79,739.92	\$ 70,664.35	\$ 66,174.85	\$ 946,803.19
Wayne		\$ 2,364.45	\$ 2,197.95	\$ 1,302.20	\$ 94.00	\$ -	\$ -	\$ 5,958.60
Totals	231	\$275,658.66	\$ 286,861.42	\$ 288,015.49	\$ 89,537.32	\$ 79,503.20	\$ 74,079.15	\$ 1,093,655.24

SFY 11-12 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

May-12 Service Month\June-12 Payment Month

County	Undup. Total Children Serv (May 12)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv April Pymt	Expenditures April Serv May Pymt	Expenditures May Serv June Pymt	Total YTD Expenditures
Cabarrus		\$ 324.40	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 324.40
Chowan		\$ 1,726.40	\$ 1,270.40	\$ 1,312.20	\$ 264.00	\$ -	\$ -	\$ 4,573.00
Craven		\$ 892.85	\$ 29.90	\$ -	\$ -	\$ -	\$ -	\$ 922.75
Cumberland	30	\$ 23,352.45	\$ 21,074.95	\$ 22,259.45	\$ 8,700.30	\$ 8,081.45	\$ 7,574.70	\$ 91,043.30
Guilford		\$ 695.40	\$ 1,060.40	\$ -	\$ -	\$ -	\$ -	\$ 1,755.80
Harnett	26	\$ 10,376.80	\$ 5,767.00	\$ 11,083.60	\$ 6,489.50	\$ 6,424.90	\$ 7,905.00	\$ 48,046.80
Hoke	6	\$ 3,661.90	\$ 3,321.00	\$ 3,538.85	\$ 1,477.00	\$ 1,525.00	\$ 569.00	\$ 14,092.75
Moore	4	\$ 2,116.40	\$ 931.00	\$ 853.10	\$ 252.00	\$ 397.00	\$ 1,077.00	\$ 5,626.50
Onslow	155	\$129,013.61	\$167,351.90	\$167,856.97	\$ 59,776.83	\$ 54,200.35	\$ 49,336.75	\$ 627,536.41
Wayne	3	\$ 167.50	\$ 631.00	\$ 997.50	\$ 381.55	\$ 317.85	\$ 310.00	\$ 2,805.40
Totals	224	\$172,327.71	\$201,437.55	\$207,901.67	\$ 77,341.18	\$ 70,946.55	\$ 66,772.45	\$ 796,727.11

SFY 11-12 Local Funds-Fund Source 55

May-12 Service Month\June-12 Payment Month

County	Undup. Total Children Serv (May 12)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv April Pymt	Expenditures April Serv May Pymt	Expenditures May Serv June Pymt	Total YTD Expenditures
Beaufort	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 124.00	\$ 124.00
Brunswick		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	20	\$ 44,497.70	\$ 45,616.35	\$ 59,889.50	\$ 14,087.95	\$ 9,410.60	\$ 8,665.80	\$ 182,167.90
Mecklenburg	91	\$ 35,128.60	\$ 25,799.20	\$ 25,441.40	\$ 23,435.04	\$ 25,855.42	\$ 20,720.04	\$ 156,379.70
Randolph	8	\$ (88.00)	\$ 10,156.90	\$ 10,051.00	\$ 3,250.30	\$ 3,283.00	\$ 3,199.30	\$ 29,852.50
Wake		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	120	\$ 79,538.30	\$ 81,572.45	\$ 95,381.90	\$ 40,773.29	\$ 38,549.02	\$ 32,709.14	\$ 368,524.10

SFY 11-12 Work First (MOE)-Fund Source 71

May-12 Service Month\June-12 Payment Month

County	Undup. Total Children Serv (May 12)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv April Pymt	Expenditures April Serv May Pymt	Expenditures May Serv June Pymt	Total YTD Expenditures
Beaufort	8	\$ 9,574.00	\$ 2,347.35	\$ 4,979.75	\$ 1,992.80	\$ 3,717.70	\$ 3,460.00	\$ 26,071.60
Bladen		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick		\$ -	\$ 11,463.70	\$ 57,324.30	\$ -	\$ -	\$ -	\$ 68,788.00
Camden		\$ 843.00	\$ 8,071.25	\$ 3,083.75	\$ -	\$ -	\$ -	\$ 11,998.00
Carteret		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caswell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cherokee		\$ 13,835.95	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,835.95
Chowan		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Columbus	4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	65	\$ 55,179.50	\$ 104,601.40	\$ 91,283.85	\$ 23,494.40	\$ 23,311.80	\$ 22,297.75	\$ 320,168.70
Greene		\$ 3,702.20	\$ 8,439.35	\$ -	\$ -	\$ -	\$ -	\$ 12,141.55
Jones	4	\$ 2,469.10	\$ 2,442.45	\$ -	\$ -	\$ -	\$ 1,334.00	\$ 6,245.55
Martin	3	\$ 16,483.25	\$ 12,615.75	\$ 12,289.95	\$ 3,617.75	\$ 3,837.45	\$ 1,129.00	\$ 49,973.15
New Hanover		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	10	\$ -	\$ 2,944.50	\$ 3,883.10	\$ 2,603.40	\$ 2,537.00	\$ 3,008.60	\$ 14,976.60
Robeson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	94	\$ 102,087.00	\$ 152,925.75	\$ 172,844.70	\$ 31,708.35	\$ 33,403.95	\$ 31,229.35	\$ 524,199.10