

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
February-11 Service Month/March-11 Payment Month

County\ Agency	Non Smart Start Funds (FS 25)						Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Fund Availability Service Months March-May
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv (Jan Pymt)	Expenditures January Serv (Feb Pymt)	Expenditures February Serv (March Pymt)				
Alamance	\$ 5,545,189	\$ 1,412,327	\$ 1,320,908	\$ 458,774	\$ 459,698	\$ 427,355	\$ 4,079,063	\$ 1,466,127	97%	\$488,709
Alexander	\$ 1,045,130	\$ 271,758	\$ 247,997	\$ 81,008	\$ 86,544	\$ 87,469	\$ 774,777	\$ 270,353	99%	\$90,118
Alleghany	\$ 426,138	\$ 96,802	\$ 115,708	\$ 38,506	\$ 42,325	\$ 39,125	\$ 332,467	\$ 93,671	106%	\$31,224
Anson	\$ 959,298	\$ 268,984	\$ 273,049	\$ 79,094	\$ 71,596	\$ 63,978	\$ 756,700	\$ 202,598	99%	\$67,533
Ashe	\$ 1,215,330	\$ 279,193	\$ 275,519	\$ 101,107	\$ 103,653	\$ 106,229	\$ 865,701	\$ 349,629	97%	\$116,543
Avery	\$ 389,183	\$ 90,594	\$ 81,527	\$ 26,513	\$ 33,614	\$ 29,833	\$ 262,079	\$ 127,104	90%	\$42,368
Beaufort	\$ 2,087,100	\$ 594,800	\$ 469,416	\$ 162,765	\$ 173,483	\$ 173,500	\$ 1,573,964	\$ 513,136	100%	\$171,045
Bertie	\$ 787,095	\$ 190,375	\$ 186,619	\$ 62,657	\$ 63,680	\$ 62,611	\$ 565,940	\$ 221,155	96%	\$73,718
Bladen	\$ 1,388,781	\$ 399,857	\$ 354,756	\$ 102,473	\$ 90,654	\$ 86,254	\$ 1,033,994	\$ 354,787	93%	\$118,262
Brunswick	\$ 4,336,323	\$ 1,365,964	\$ 869,737	\$ 266,496	\$ 229,268	\$ 251,530	\$ 2,982,996	\$ 1,353,327	86%	\$451,109
Buncombe	\$ 9,554,721	\$ 2,897,499	\$ 2,470,249	\$ 788,946	\$ 720,434	\$ 661,966	\$ 7,539,093	\$ 2,015,628	100%	\$671,876
Burke	\$ 2,235,615	\$ 527,635	\$ 549,494	\$ 193,355	\$ 160,817	\$ 175,122	\$ 1,606,424	\$ 629,191	95%	\$209,730
Cabarrus	\$ 5,073,418	\$ 1,291,133	\$ 1,155,867	\$ 389,446	\$ 352,997	\$ 318,678	\$ 3,508,120	\$ 1,565,298	88%	\$521,766
Caldwell	\$ 2,922,514	\$ 762,594	\$ 713,063	\$ 249,264	\$ 246,962	\$ 248,805	\$ 2,220,689	\$ 701,825	102%	\$233,942
Camden	\$ 171,941	\$ 39,917	\$ 35,984	\$ 13,126	\$ 14,394	\$ 15,003	\$ 118,424	\$ 53,517	95%	\$17,839
Carteret	\$ 1,987,891	\$ 521,067	\$ 452,480	\$ 161,006	\$ 150,071	\$ 160,310	\$ 1,444,935	\$ 542,956	97%	\$180,985
Caswell	\$ 562,238	\$ 157,604	\$ 125,273	\$ 41,649	\$ 38,451	\$ 36,465	\$ 399,442	\$ 162,796	91%	\$54,265
Catawba	\$ 5,443,834	\$ 1,486,969	\$ 1,114,060	\$ 434,672	\$ 481,668	\$ 526,042	\$ 4,043,411	\$ 1,400,423	103%	\$466,808
Chatham	\$ 2,318,151	\$ 668,047	\$ 608,520	\$ 198,784	\$ 182,442	\$ 176,371	\$ 1,834,165	\$ 483,986	102%	\$161,329
Cherokee*										
Chowan	\$ 692,889	\$ 149,615	\$ 172,012	\$ 59,346	\$ 56,370	\$ 55,939	\$ 493,282	\$ 199,607	95%	\$66,536
Clay*										
Cleveland	\$ 3,529,370	\$ 852,770	\$ 819,430	\$ 278,083	\$ 273,285	\$ 307,383	\$ 2,530,952	\$ 998,418	98%	\$332,806
Columbus	\$ 2,473,015	\$ 742,702	\$ 571,664	\$ 188,539	\$ 180,475	\$ 184,633	\$ 1,868,013	\$ 605,002	98%	\$201,667
Craven	\$ 4,940,849	\$ 1,352,125	\$ 1,139,285	\$ 395,769	\$ 359,244	\$ 370,470	\$ 3,616,894	\$ 1,323,955	96%	\$441,318
Cumberland	\$ 15,460,847	\$ 4,037,326	\$ 3,556,535	\$ 1,184,775	\$ 1,088,489	\$ 1,119,578	\$ 10,986,702	\$ 4,474,145	93%	\$1,491,382
Currituck	\$ 639,584	\$ 163,689	\$ 151,222	\$ 49,147	\$ 47,079	\$ 46,346	\$ 457,483	\$ 182,101	93%	\$60,700
Dare	\$ 1,257,497	\$ 378,884	\$ 289,652	\$ 85,849	\$ 86,830	\$ 73,964	\$ 915,178	\$ 342,319	90%	\$114,106
Davidson	\$ 5,744,417	\$ 1,537,920	\$ 1,333,114	\$ 466,587	\$ 475,780	\$ 493,225	\$ 4,306,626	\$ 1,437,791	101%	\$479,264
Davie	\$ 1,193,832	\$ 372,462	\$ 268,387	\$ 92,188	\$ 87,566	\$ 83,246	\$ 903,849	\$ 289,983	97%	\$96,661
Duplin	\$ 2,759,521	\$ 878,153	\$ 648,761	\$ 204,006	\$ 208,899	\$ 187,303	\$ 2,127,522	\$ 631,999	97%	\$210,666
Durham	\$ 16,861,844	\$ 4,510,272	\$ 4,072,391	\$ 1,304,028	\$ 1,264,324	\$ 1,257,114	\$ 12,408,129	\$ 4,453,715	96%	\$1,484,572
Edgecombe	\$ 2,616,164	\$ 580,879	\$ 548,699	\$ 226,323	\$ 221,436	\$ 220,292	\$ 1,797,629	\$ 818,535	94%	\$272,845
Forsyth	\$ 13,684,194	\$ 3,419,628	\$ 3,258,850	\$ 1,133,254	\$ 1,149,738	\$ 1,070,993	\$ 10,032,462	\$ 3,651,732	97%	\$1,217,244
Franklin	\$ 2,190,007	\$ 619,331	\$ 551,216	\$ 168,165	\$ 154,863	\$ 151,250	\$ 1,644,825	\$ 545,182	96%	\$181,727
Gaston	\$ 7,399,502	\$ 1,862,725	\$ 1,858,266	\$ 657,893	\$ 633,387	\$ 604,451	\$ 5,616,722	\$ 1,782,780	100%	\$594,260
Gates	\$ 339,116	\$ 88,433	\$ 77,525	\$ 26,223	\$ 27,732	\$ 29,247	\$ 249,159	\$ 89,957	99%	\$29,986
Graham*										
Granville	\$ 1,589,205	\$ 380,640	\$ 372,117	\$ 128,213	\$ 132,585	\$ 128,388	\$ 1,141,943	\$ 447,262	96%	\$149,087
Greene	\$ 819,692	\$ 227,405	\$ 170,476	\$ 53,837	\$ 57,680	\$ 57,237	\$ 566,635	\$ 253,057	90%	\$84,352
Guilford	\$ 19,714,513	\$ 5,033,321	\$ 4,579,793	\$ 1,599,751	\$ 1,632,786	\$ 1,711,031	\$ 14,556,682	\$ 5,157,831	100%	\$1,719,277
Halifax	\$ 2,231,079	\$ 599,462	\$ 544,707	\$ 169,334	\$ 154,506	\$ 154,507	\$ 1,622,516	\$ 608,563	93%	\$202,854
Harnett	\$ 4,499,986	\$ 1,294,875	\$ 616,882	\$ 341,990	\$ 415,276	\$ 372,940	\$ 3,041,963	\$ 1,458,023	92%	\$486,008
Haywood*										
Henderson	\$ 3,570,985	\$ 1,016,230	\$ 834,003	\$ 250,660	\$ 259,936	\$ 274,551	\$ 2,635,380	\$ 935,605	97%	\$311,868
Hertford	\$ 872,536	\$ 226,322	\$ 188,758	\$ 70,436	\$ 70,491	\$ 71,323	\$ 627,330	\$ 245,206	96%	\$81,735
Hoke	\$ 2,219,346	\$ 557,139	\$ 575,595	\$ 175,993	\$ 177,638	\$ 169,988	\$ 1,656,353	\$ 562,993	98%	\$187,664
Hyde	\$ 182,161	\$ 47,663	\$ 42,065	\$ 8,738	\$ 8,245	\$ 8,606	\$ 115,317	\$ 66,844	77%	\$22,281
Iredell	\$ 4,995,236	\$ 1,562,787	\$ 1,191,031	\$ 418,808	\$ 397,892	\$ 395,777	\$ 3,966,296	\$ 1,028,940	103%	\$342,980
Jackson*										
Johnston	\$ 5,745,319	\$ 1,574,600	\$ 1,352,310	\$ 426,112	\$ 415,968	\$ 398,045	\$ 4,167,035	\$ 1,578,284	93%	\$526,095
Jones	\$ 453,886	\$ 123,273	\$ 101,080	\$ 37,040	\$ 36,276	\$ 35,895	\$ 333,564	\$ 120,322	97%	\$40,107
Lee	\$ 2,306,875	\$ 625,059	\$ 522,877	\$ 164,171	\$ 161,726	\$ 171,655	\$ 1,645,489	\$ 661,386	94%	\$220,462
Lenoir	\$ 2,808,835	\$ 729,862	\$ 690,602	\$ 235,032	\$ 225,186	\$ 201,094	\$ 2,081,776	\$ 727,059	96%	\$242,353
Lincoln	\$ 1,733,341	\$ 444,941	\$ 422,058	\$ 143,004	\$ 151,740	\$ 156,703	\$ 1,318,445	\$ 414,896	103%	\$138,299
Macon*										
Madison	\$ 608,449	\$ 160,081	\$ 131,005	\$ 56,314	\$ 50,390	\$ 49,354	\$ 447,143	\$ 161,306	98%	\$53,769
Marlin	\$ 981,151	\$ 241,859	\$ 215,267	\$ 73,221	\$ 75,748	\$ 78,430	\$ 684,524	\$ 296,627	94%	\$98,876
McDowell	\$ 1,388,577	\$ 292,641	\$ 349,994	\$ 111,882	\$ 116,582	\$ 126,299	\$ 997,397	\$ 391,180	99%	\$130,393
Mecklenburg	\$ 39,931,989	\$ 10,879,782	\$ 10,054,596	\$ 3,193,266	\$ 3,280,008	\$ 3,105,474	\$ 30,513,126	\$ 9,418,863	100%	\$3,139,621
Mitchell	\$ 452,158	\$ 97,572	\$ 98,181	\$ 39,039	\$ 40,052	\$ 40,690	\$ 315,534	\$ 136,624	97%	\$45,541
Montgomery	\$ 837,653	\$ 186,506	\$ 196,935	\$ 69,146	\$ 65,975	\$ 71,892	\$ 590,452	\$ 247,201	96%	\$82,400
Moore	\$ 2,511,249	\$ 686,810	\$ 681,919	\$ 226,480	\$ 211,233	\$ 202,449	\$ 2,008,892	\$ 502,358	104%	\$167,453
Nash	\$ 2,909,243	\$ 804,533	\$ 607,611	\$ 228,665	\$ 211,458	\$ 212,376	\$ 2,064,644	\$ 844,599	93%	\$281,533
New Hanover	\$ 6,917,259	\$ 1,793,128	\$ 1,619,774	\$ 563,969	\$ 547,985	\$ 523,965	\$ 5,048,821	\$ 1,868,438	96%	\$622,813
Northampton	\$ 703,235	\$ 218,245	\$ 153,396	\$ 51,613	\$ 51,073	\$ 50,995	\$ 525,321	\$ 177,914	96%	\$59,305
Onslow	\$ 6,952,093	\$ 1,767,312	\$ 1,602,454	\$ 626,426	\$ 471,546	\$ 585,226	\$ 5,052,965	\$ 1,899,128	98%	\$633,043
Orange	\$ 4,132,871	\$ 1,287,015	\$ 1,116,372	\$ 338,214	\$ 346,429	\$ 332,753	\$ 3,420,783	\$ 712,088	107%	\$237,363
Pamlico	\$ 486,143	\$ 113,290	\$ 114,719	\$ 39,724	\$ 35,402	\$ 33,249	\$ 336,384	\$ 149,759	90%	\$49,920
Pasquotank	\$ 1,704,470	\$ 349,808	\$ 411,594	\$ 149,081	\$ 152,575	\$ 157,901	\$ 1,220,960	\$ 483,510	99%	\$161,170
Pender	\$ 1,732,979	\$ 450,450	\$ 481,619	\$ 152,231	\$ 139,711	\$ 124,325	\$ 1,348,336	\$ 384,643	99%	\$128,214
Perquimans	\$ 351,287	\$ 83,046	\$ 88,357	\$ 28,513	\$ 30,317	\$ 29,562	\$ 259,794	\$ 91,493	99%	\$30,498
Person	\$ 1,219,792	\$ 305,980	\$ 271,404	\$ 102,275	\$ 98,451	\$ 97,930	\$ 876,040	\$ 343,752	96%	\$114,584
Pitt	\$ 7,256,663	\$ 1,994,126	\$ 1,591,067	\$ 606,674	\$ 604,498	\$ 638,555	\$ 5,434,921	\$ 1,821,742	101%	\$607,247
Polk	\$ 540,048	\$ 160,839	\$ 112,193	\$ 43,105	\$ 37,892	\$ 34,122	\$ 388,150	\$ 151,898	91%	\$50,633
Randolph	\$ 5,245,169	\$ 1,539,409	\$ 1,266,169	\$ 405,850	\$ 383,665	\$ 376,701	\$ 3,971,794	\$ 1,273,375	97%	\$424,458
Richmond	\$ 1,945,140	\$ 523,906	\$ 442,461	\$ 159,685	\$ 143,450	\$ 152,103	\$ 1,421,605	\$ 523,535	97%	\$174,512

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 February-11 Service Month/March-11 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)						Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Fund Availability Service Months March-May
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv (Jan Pymt)	Expenditures January Serv (Feb Pymt)	Expenditures February Serv (March Pymt)				
Robeson	\$ 7,189,502	\$ 1,929,726	\$ 1,717,706	\$ 557,769	\$ 513,632	\$ 505,495	\$ 5,224,328	\$ 1,965,174	94%	\$655,058
Rockingham	\$ 2,854,604	\$ 702,814	\$ 648,777	\$ 241,745	\$ 230,311	\$ 238,753	\$ 2,062,400	\$ 792,204	97%	\$264,068
Rowan	\$ 4,776,577	\$ 1,142,742	\$ 1,075,611	\$ 366,066	\$ 381,645	\$ 428,742	\$ 3,394,806	\$ 1,381,771	98%	\$460,590
Rutherford	\$ 2,351,100	\$ 604,582	\$ 533,153	\$ 196,841	\$ 196,736	\$ 198,886	\$ 1,730,198	\$ 620,902	99%	\$206,967
Sampson	\$ 2,501,625	\$ 821,805	\$ 556,803	\$ 161,251	\$ 151,649	\$ 157,161	\$ 1,848,669	\$ 652,956	93%	\$217,652
Scotland	\$ 1,631,411	\$ 563,987	\$ 360,312	\$ 115,639	\$ 106,837	\$ 112,120	\$ 1,258,893	\$ 372,518	98%	\$124,173
Stanly	\$ 2,197,322	\$ 618,221	\$ 517,819	\$ 175,148	\$ 154,816	\$ 147,737	\$ 1,613,741	\$ 583,581	94%	\$194,527
Stokes	\$ 1,055,669	\$ 263,176	\$ 230,083	\$ 94,372	\$ 94,498	\$ 99,785	\$ 781,914	\$ 273,755	102%	\$91,252
Surry	\$ 2,322,577	\$ 637,040	\$ 640,703	\$ 201,812	\$ 182,509	\$ 163,839	\$ 1,825,903	\$ 496,674	100%	\$165,558
Swain*										
Transylvania	\$ 943,973	\$ 251,004	\$ 215,086	\$ 66,051	\$ 66,554	\$ 71,882	\$ 670,577	\$ 273,396	94%	\$91,132
Tyrrell	\$ 108,245	\$ 29,449	\$ 22,068	\$ 8,294	\$ 8,471	\$ 8,991	\$ 77,273	\$ 30,972	96%	\$10,324
Union	\$ 5,838,545	\$ 1,484,117	\$ 1,321,561	\$ 438,069	\$ 398,108	\$ 380,519	\$ 4,022,374	\$ 1,816,171	88%	\$605,390
Vance	\$ 1,971,043	\$ 530,500	\$ 517,669	\$ 159,562	\$ 142,254	\$ 138,704	\$ 1,488,689	\$ 482,354	97%	\$160,785
Wake	\$ 31,066,693	\$ 7,599,152	\$ 8,099,188	\$ 2,517,677	\$ 2,457,793	\$ 2,475,143	\$ 23,148,952	\$ 7,917,741	98%	\$2,639,247
Warren	\$ 932,501	\$ 306,774	\$ 236,523	\$ 78,406	\$ 70,642	\$ 38,468	\$ 730,813	\$ 201,688	91%	\$67,229
Washington	\$ 609,410	\$ 180,611	\$ 104,301	\$ 35,088	\$ 32,606	\$ 51,739	\$ 404,345	\$ 205,065	92%	\$68,355
Watauga	\$ 888,274	\$ 199,289	\$ 234,861	\$ 68,604	\$ 70,869	\$ 71,287	\$ 644,909	\$ 243,365	97%	\$81,122
Wayne	\$ 3,854,268	\$ 1,038,797	\$ 835,625	\$ 298,766	\$ 278,328	\$ 264,875	\$ 2,716,391	\$ 1,137,878	91%	\$379,293
Wilkes	\$ 1,550,952	\$ 413,327	\$ 384,911	\$ 95,041	\$ 126,355	\$ 133,070	\$ 1,152,705	\$ 398,247	100%	\$132,749
Wilson	\$ 4,339,291	\$ 1,314,890	\$ 1,175,935	\$ 377,556	\$ 347,396	\$ 337,926	\$ 3,553,703	\$ 785,588	105%	\$261,863
Yadkin	\$ 616,340	\$ 159,328	\$ 121,742	\$ 50,904	\$ 47,740	\$ 54,483	\$ 434,197	\$ 182,143	97%	\$60,714
Yancey	\$ 480,042	\$ 141,280	\$ 110,446	\$ 35,786	\$ 38,206	\$ 33,813	\$ 359,532	\$ 120,511	96%	\$40,170
Southwestern*	\$ 9,147,721	\$ 2,514,380	\$ 2,088,384	\$ 730,018	\$ 762,563	\$ 784,247	\$ 6,879,591	\$ 2,268,130	101%	\$756,043
State Total	\$ 362,010,836	\$ 96,696,941	\$ 86,297,937	\$ 28,929,175	\$ 28,271,135	\$ 28,131,836	\$ 268,327,024	\$ 93,683,812	97%	\$31,227,937

Non Smart Start Allocation April 1, 2011

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
February-11 Service Month/March-11 Payment Month

County\ Agency	Smart Start Funds (FS15)									
	Direct Services Allocation **	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv (Jan Payment)	Expenditures January Serv (Feb Payment)	Expenditures February Serv (March Payment)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Fund Availability Service Months March-May
Alamance	\$ 844,895	\$ 172,608	\$ 172,749	\$ 57,549	\$ 46,227	\$ 99,687	\$ 548,820	\$ 296,075	100%	\$ 98,692
Alexander	\$ 205,123	\$ 77,357	\$ 41,529	\$ 13,345	\$ 13,342	\$ 13,593	\$ 159,166	\$ 45,957	97%	\$ 15,319
Alleghany	\$ 57,000	\$ 16,685	\$ 10,046	\$ 5,048	\$ 5,571	\$ 4,915	\$ 42,266	\$ 14,734	100%	\$ 4,911
Anson	\$ 168,477	\$ 48,520	\$ 39,639	\$ 13,363	\$ 13,029	\$ 13,422	\$ 127,973	\$ 40,504	100%	\$ 13,501
Ashe	\$ 133,222	\$ 63,851	\$ 25,992	\$ 7,517	\$ 8,062	\$ 8,303	\$ 113,724	\$ 19,498	104%	\$ 6,499
Avery	\$ 85,500	\$ 41,062	\$ 28,247	\$ 5,636	\$ 27	\$ 2,360	\$ 77,331	\$ 8,169	99%	\$ 2,723
Beaufort	\$ 300,996	\$ 77,707	\$ 76,132	\$ 25,353	\$ 24,208	\$ 19,661	\$ 223,061	\$ 77,935	94%	\$ 25,978
Bertie	\$ 34,483	\$ 34,482	\$ -	\$ -	\$ -	\$ -	\$ 34,482	\$ 1	100%	\$ 0
Bladen	\$ 145,000	\$ 38,230	\$ 52,039	\$ 15,228	\$ 14,375	\$ 15,060	\$ 134,933	\$ 10,067	124%	\$ 3,356
Brunswick	\$ 665,703	\$ 116,067	\$ 212,631	\$ 88,066	\$ 76,223	\$ 82,123	\$ 575,110	\$ 90,593	123%	\$ 30,198
Buncombe	\$ 1,136,880	\$ 227,755	\$ 240,508	\$ 79,122	\$ 78,856	\$ 128,481	\$ 754,721	\$ 382,159	100%	\$ 127,386
Burke	\$ 749,042	\$ 254,422	\$ 132,570	\$ 65,371	\$ 59,017	\$ 59,679	\$ 571,060	\$ 177,982	100%	\$ 59,327
Cabarrus	\$ 759,736	\$ 198,302	\$ 140,988	\$ 47,007	\$ 47,008	\$ 81,608	\$ 514,913	\$ 244,823	100%	\$ 81,608
Caldwell	\$ 594,714	\$ 178,711	\$ 102,335	\$ 51,847	\$ 51,762	\$ 51,829	\$ 436,484	\$ 158,230	100%	\$ 52,743
Camden	\$ 9,881	\$ 9,880	\$ -	\$ -	\$ -	\$ -	\$ 9,880	\$ 1	100%	\$ 0
Carteret	\$ 20,000	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ -	100%	\$ -
Caswell	\$ 115,579	\$ 27,169	\$ 24,877	\$ 8,217	\$ 8,259	\$ 11,764	\$ 80,286	\$ 35,293	100%	\$ 11,764
Catawba	\$ 1,123,900	\$ 324,035	\$ 287,231	\$ 88,435	\$ 84,861	\$ 84,201	\$ 868,761	\$ 255,139	100%	\$ 85,046
Chatham	\$ 292,154	\$ 67,375	\$ 74,842	\$ 24,680	\$ 25,008	\$ 25,012	\$ 216,918	\$ 75,236	100%	\$ 25,079
Cherokee*										
Chowan										
Clay*										
Cleveland	\$ 691,648	\$ 253,173	\$ 145,798	\$ 48,165	\$ 45,378	\$ 43,447	\$ 535,962	\$ 155,686	96%	\$ 51,895
Columbus	\$ 381,913	\$ 26,651	\$ 117,512	\$ 36,496	\$ 35,208	\$ 34,424	\$ 250,291	\$ 131,622	93%	\$ 43,874
Craven	\$ 530,424	\$ 127,171	\$ 117,295	\$ 43,431	\$ 43,238	\$ 42,951	\$ 374,086	\$ 156,338	95%	\$ 52,113
Cumberland	\$ 2,668,225	\$ 830,475	\$ 810,876	\$ 267,781	\$ 256,610	\$ 269,772	\$ 2,435,515	\$ 232,710	122%	\$ 77,570
Currituck	\$ 27,981	\$ 27,980	\$ -	\$ -	\$ -	\$ -	\$ 27,980	\$ 1	100%	\$ 0
Dare	\$ 159,088	\$ 28,249	\$ 25,554	\$ 18,522	\$ 18,399	\$ 23,865	\$ 114,589	\$ 44,499	117%	\$ 14,833
Davidson										
Davie	\$ 177,188	\$ 46,624	\$ 37,904	\$ 13,091	\$ 13,702	\$ 14,214	\$ 125,535	\$ 51,653	95%	\$ 17,218
Duplin	\$ 384,545	\$ 102,672	\$ 46,792	\$ 21,774	\$ 30,024	\$ 38,946	\$ 240,207	\$ 144,338	93%	\$ 48,113
Durham										
Edgecombe										
Forsyth										
Franklin	\$ 270,600	\$ 95,448	\$ 59,275	\$ 19,015	\$ 19,168	\$ 18,972	\$ 211,877	\$ 58,723	99%	\$ 19,574
Gaston	\$ 768,220	\$ 220,585	\$ 128,971	\$ 46,839	\$ 53,581	\$ 79,463	\$ 529,440	\$ 238,780	100%	\$ 79,593
Gates	\$ 16,109	\$ 16,109	\$ -	\$ -	\$ -	\$ -	\$ 16,109	\$ -	100%	\$ -
Graham*										
Granville	\$ 244,817	\$ 93,426	\$ 45,138	\$ 14,216	\$ 14,233	\$ 12,527	\$ 179,540	\$ 65,277	89%	\$ 21,759
Greene	\$ 89,389	\$ 33,558	\$ 40,690	\$ 11,383	\$ 3,742	\$ -	\$ 89,373	\$ 16	100%	\$ 5
Guilford	\$ 1,491,661	\$ 299,998	\$ 405,001	\$ 130,000	\$ 125,000	\$ 125,000	\$ 1,084,999	\$ 406,662	97.88%	\$ 135,554
Halifax	\$ 438,458	\$ 115,410	\$ 124,742	\$ 34,356	\$ 29,658	\$ 33,771	\$ 337,938	\$ 100,520	100%	\$ 33,507
Harnett	\$ 749,608	\$ 2,162	\$ 533,560	\$ 58,987	\$ (178)	\$ -	\$ 594,531	\$ 155,077	79%	\$ 51,692
Haywood*										
Henderson	\$ 498,571	\$ 109,566	\$ 124,146	\$ 38,141	\$ 42,666	\$ 47,126	\$ 361,644	\$ 136,927	101%	\$ 45,642
Hertford	\$ 170,000	\$ 42,288	\$ 41,630	\$ 14,385	\$ 14,500	\$ 13,995	\$ 126,798	\$ 43,203	99%	\$ 14,401
Hoke	\$ 166,000	\$ 42,965	\$ 44,642	\$ 8,800	\$ 11,246	\$ 10,886	\$ 118,539	\$ 47,461	91%	\$ 15,820
Hyde	\$ 14,122	\$ 4,461	\$ 3,732	\$ 387	\$ 442	\$ 469	\$ 9,491	\$ 4,631	77%	\$ 1,544
Iredell	\$ 736,514	\$ 144,954	\$ 252,669	\$ 68,011	\$ 67,992	\$ 68,003	\$ 601,629	\$ 134,885	109%	\$ 44,962
Jackson*										
Johnston	\$ 905,000	\$ 262,375	\$ 190,150	\$ 62,403	\$ 65,436	\$ 63,964	\$ 644,328	\$ 260,672	92%	\$ 86,891
Jones										
Lee	\$ 272,960	\$ 92,967	\$ 57,339	\$ 24,526	\$ 24,516	\$ 24,511	\$ 223,859	\$ 49,101	109%	\$ 16,367
Lenoir										
Lincoln	\$ 340,000	\$ 48,469	\$ 100,453	\$ 32,356	\$ 24,986	\$ 26,605	\$ 232,869	\$ 107,131	92%	\$ 35,710
Macon*										
Madison										
Martin	\$ 211,635	\$ 51,175	\$ 60,682	\$ 18,385	\$ 20,699	\$ 23,647	\$ 174,587	\$ 37,048	116%	\$ 12,349
McDowell	\$ 178,573	\$ 69,337	\$ 37,397	\$ 12,209	\$ 12,184	\$ 13,043	\$ 144,171	\$ 34,402	103%	\$ 11,467
Mecklenburg	\$ 6,614,122	\$ 1,250,435	\$ 1,276,566	\$ 721,535	\$ 686,407	\$ 656,448	\$ 4,591,390	\$ 2,022,732	99%	\$ 674,244
Mitchell	\$ 121,987	\$ 46,448	\$ 22,394	\$ 7,657	\$ 8,242	\$ 7,822	\$ 92,563	\$ 29,424	95%	\$ 9,808
Montgomery										
Moore	\$ 276,000	\$ 69,887	\$ 67,245	\$ 21,319	\$ 22,716	\$ 21,786	\$ 202,954	\$ 73,046	97%	\$ 24,349
Nash										
New Hanover	\$ 777,812	\$ 143,519	\$ 146,157	\$ 73,123	\$ 70,692	\$ 80,169	\$ 513,660	\$ 264,152	97%	\$ 88,051
Northampton	\$ 72,000	\$ 4,548	\$ 17,784	\$ 8,164	\$ 8,321	\$ 8,263	\$ 47,081	\$ 24,919	100%	\$ 8,306
Onslow	\$ 948,000	\$ -	\$ 272,030	\$ 25,475	\$ 163,010	\$ 162,500	\$ 623,015	\$ 324,985	117%	\$ 108,328
Orange	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 160,000	0%	\$ 53,333
Pamlico	\$ 53,078	\$ 26,495	\$ 8,853	\$ 2,944	\$ 2,841	\$ 2,988	\$ 44,121	\$ 8,957	100%	\$ 2,986
Pasquotank	\$ 77,399	\$ 77,398	\$ -	\$ -	\$ -	\$ -	\$ 77,398	\$ 1	100%	\$ 0
Pender	\$ 217,332	\$ 94,570	\$ 23,070	\$ 11,571	\$ 7,303	\$ 20,542	\$ 157,056	\$ 60,276	101%	\$ 20,092
Perquimans	\$ 89,645	\$ 36,245	\$ 18,196	\$ 5,346	\$ 5,645	\$ 5,509	\$ 70,940	\$ 18,705	98%	\$ 6,235
Person	\$ 245,578	\$ 50,505	\$ 58,354	\$ 12,362	\$ 17,778	\$ 10,798	\$ 149,799	\$ 95,779	74%	\$ 31,926
Pitt	\$ 694,906	\$ 174,776	\$ 153,598	\$ 51,340	\$ 60,027	\$ 63,770	\$ 503,510	\$ 191,396	100%	\$ 63,799
Polk	\$ 78,124	\$ 8,174	\$ 23,232	\$ 7,857	\$ 7,791	\$ 7,683	\$ 54,737	\$ 23,387	100%	\$ 7,796
Randolph	\$ 797,483	\$ 206,399	\$ 196,981	\$ 65,608	\$ 65,562	\$ 66,041	\$ 600,591	\$ 196,892	100%	\$ 65,631

SFY 10-11 DCD Summary of Subsidized Child Care Services - Expenditures by County
 February-11 Service Month/March-11 Payment Month

County\ Agency	Smart Start Funds (FS15)									
	Direct Services Allocation **	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv (Jan Payment)	Expenditures January Serv (Feb Payment)	Expenditures February Serv (March Payment)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Fund Availability Service Months March-May
Richmond	\$ 236,000	\$ 51,071	\$ 60,369	\$ 17,431	\$ 21,619	\$ 24,642	\$ 175,131	\$ 60,869	106%	\$ 20,290
Robeson	\$ 1,168,544	\$ 305,349	\$ 158,553	\$ 114,599	\$ 172,945	\$ 184,403	\$ 935,849	\$ 232,695	127%	\$ 77,565
Rockingham	\$ 419,244	\$ 128,491	\$ 96,787	\$ 32,567	\$ 32,560	\$ 32,212	\$ 322,617	\$ 96,627	100%	\$ 32,209
Rowan										
Rutherford	\$ 465,409	\$ 140,977	\$ 99,552	\$ 31,255	\$ 38,665	\$ 38,735	\$ 349,184	\$ 116,225	100%	\$ 38,742
Sampson	\$ 229,000	\$ 32,155	\$ 66,558	\$ 24,569	\$ 29,061	\$ 26,660	\$ 179,003	\$ 49,997	113%	\$ 16,666
Scotland	\$ 201,590	\$ 6,422	\$ 66,704	\$ 16,065	\$ 20,291	\$ 23,375	\$ 132,858	\$ 68,733	101%	\$ 22,911
Stanly	\$ 470,654	\$ 160,342	\$ 103,327	\$ 34,328	\$ 34,834	\$ 34,422	\$ 367,252	\$ 103,402	100%	\$ 34,467
Stokes	\$ 245,000	\$ 76,225	\$ 52,339	\$ 13,862	\$ 12,884	\$ 12,292	\$ 167,601	\$ 77,399	83%	\$ 25,800
Surry	\$ 373,340	\$ 167,303	\$ 67,901	\$ 23,035	\$ 23,075	\$ 23,017	\$ 304,330	\$ 69,010	100%	\$ 23,003
Swain*										
Transylvania	\$ 120,000	\$ 24,397	\$ 31,793	\$ 12,013	\$ 11,592	\$ 9,744	\$ 89,537	\$ 30,463	99%	\$ 10,154
Tyrrell										
Union	\$ 1,260,601	\$ 137,624	\$ 458,836	\$ 59,135	\$ 55,956	\$ 117,978	\$ 829,530	\$ 431,071	94%	\$ 143,690
Vance	\$ 481,000	\$ 190,117	\$ 97,905	\$ 30,946	\$ 31,933	\$ 32,858	\$ 383,758	\$ 97,242	100%	\$ 32,414
Wake	\$ 7,997,470	\$ 3,008,333	\$ 1,435,246	\$ 642,546	\$ 545,392	\$ 531,365	\$ 6,162,883	\$ 1,834,587	97%	\$ 611,529
Warren	\$ 149,648	\$ 44,597	\$ 55,568	\$ 8,178	\$ 8,692	\$ 8,162	\$ 125,196	\$ 24,452	100%	\$ 8,151
Washington	\$ 142,689	\$ 36,620	\$ 66,033	\$ 20,321	\$ 21,860	\$ (1,886)	\$ 142,948	\$ (259)	96%	\$ (86)
Watauga	\$ 96,778	\$ 29,391	\$ 22,462	\$ 7,488	\$ 7,466	\$ 7,494	\$ 74,300	\$ 22,478	100%	\$ 7,493
Wayne	\$ 700,000	\$ 145,050	\$ 185,999	\$ 61,499	\$ 65,000	\$ 60,494	\$ 518,043	\$ 181,958	100%	\$ 60,653
Wilkes	\$ 523,527	\$ 67,897	\$ 164,070	\$ 51,808	\$ 61,856	\$ 51,131	\$ 396,763	\$ 126,764	105%	\$ 42,255
Wilson										
Yadkin	\$ 131,259	\$ 25,982	\$ 35,322	\$ 11,974	\$ 11,522	\$ 11,709	\$ 96,509	\$ 34,750	100%	\$ 11,583
Yancey	\$ 33,446	\$ 4,690	\$ 10,324	\$ 2,136	\$ 2,498	\$ 2,688	\$ 22,336	\$ 11,111	91%	\$ 3,704
Southwestern*	\$ 887,681	\$ 206,828	\$ 218,758	\$ 79,326	\$ 76,738	\$ 76,947	\$ 658,597	\$ 229,084	100%	\$ 76,361
State Total	\$ 47,581,880	\$ 12,341,724	\$ 11,073,165	\$ 3,948,827	\$ 3,941,042	\$ 4,154,057	\$ 35,458,815	\$ 12,123,065	101%	\$ 4,041,022

Smart Start Allocations April 1, 2011

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
August-10 Service Month\September-10 Payment Month

County\ Agency	1st Quarter Funds Set-Aside for Time Limited Vouchers					
	SFY 10-11 Funds for Time-Limited Vouchers	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance
Alamance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alexander	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ 22,495	\$ 7,485	\$ 6,226	\$ 7,465	\$ 21,175	\$ 1,320
Anson	\$ 23,036	\$ 11,729	\$ 4,106	\$ 7,192	\$ 23,026	\$ 10
Ashe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Avery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 29,409	\$ 11,247	\$ 11,759	\$ 6,374	\$ 29,380	\$ 29
Bertie	\$ 32,960	\$ 10,805	\$ 10,495	\$ 11,630	\$ 32,930	\$ 30
Bladen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Burke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ 16,224	\$ 6,184	\$ 1,568	\$ 1,032	\$ 8,784	\$ 7,440
Caldwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caswell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catawba	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chatham	\$ 68,349	\$ 14,549	\$ 15,731	\$ 17,108	\$ 47,387	\$ 20,962
Cherokee*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ 78,101	\$ 38,869	\$ 34,471	\$ 27,226	\$ 100,566	\$ (22,465)
Columbus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Craven	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Currituck	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dare	\$ 39,375	\$ 13,144	\$ 12,840	\$ 12,969	\$ 38,952	\$ 423
Davidson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Davie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duplin	\$ 299,609	\$ 46,641	\$ 44,282	\$ 69,476	\$ 160,399	\$ 139,210
Durham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edgecombe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forsyth	\$ 339,636	\$ 108,805	\$ 106,052	\$ 94,039	\$ 308,896	\$ 30,740
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	\$ 375,506	\$ 100,947	\$ 106,988	\$ 96,248	\$ 304,183	\$ 71,323
Gates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Granville	\$ 30,853	\$ 12,866	\$ 7,996	\$ 12,660	\$ 33,522	\$ (2,669)
Greene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	\$ 459,828	\$ 152,304	\$ 157,583	\$ 143,230	\$ 453,117	\$ 6,711
Halifax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haywood*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hertford	\$ 82,250	\$ 20,289	\$ 22,584	\$ 18,085	\$ 60,958	\$ 21,292
Hoke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ 4,405	\$ (4,405)	\$ -	\$ -	\$ -
Iredell	\$ 126,610	\$ 42,853	\$ 36,186	\$ 30,462	\$ 109,501	\$ 17,109
Jackson*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Johnston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Macon*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 6,033	\$ 1,413	\$ 1,621	\$ 1,036	\$ 4,069	\$ 1,964

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 August-10 Service Month\September-10 Payment Month

1st Quarter Funds Set-Aside for Time Limited Vouchers						
County\ Agency	SFY 10-11 Funds for Time- Limited Vouchers	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
McDowell	\$ 4,956	\$ 2,015	\$ 668	\$ 1,303	\$ 3,986	\$ 970
Mecklenburg	\$ 1,233,607	\$ -	\$ -	\$ 1,233,607	\$ 1,233,607	\$ -
Mitchell	\$ 10,043	\$ 1,855	\$ 1,792	\$ 1,388	\$ 5,036	\$ 5,007
Montgomery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nash	\$ 74,832	\$ 24,891	\$ 24,327	\$ 22,923	\$ 72,142	\$ 2,691
New Hanover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northampton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pender	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 10,901	\$ 3,765	\$ 4,907	\$ 2,211	\$ 10,882	\$ 19
Person	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 346,496	\$ 110,853	\$ 90,543	\$ 145,094	\$ 346,490	\$ 6
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Randolph	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Robeson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ 67,784	\$ 24,301	\$ 23,235	\$ 16,646	\$ 64,183	\$ 3,601
Rowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rutherford	\$ 167,301	\$ 35,985	\$ 31,545	\$ 26,352	\$ 93,882	\$ 73,419
Sampson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland	\$ 110,648	\$ 28,983	\$ 27,537	\$ 24,821	\$ 81,341	\$ 29,307
Stanly	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stokes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Surry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Swain*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transylvania	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 2,474	\$ 2,140	\$ 881	\$ (604)	\$ 2,417	\$ 57
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Warren	\$ 1,876	\$ 933	\$ 933	\$ 938	\$ 2,804	\$ (928)
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Watauga	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wilkes	\$ 31,652	\$ 15,193	\$ 10,399	\$ 6,091	\$ 31,684	\$ (32)
Wilson	\$ 140,320	\$ 59,443	\$ 57,212	\$ 54,549	\$ 171,204	\$ (30,884)
Yadkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwestern*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Total	\$ 4,233,166	\$ 914,891	\$ 850,061	\$ 2,091,551.60	\$ 3,856,503	\$ 376,661

1st Quarter Funds for Time-Limited Vouchers

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

February-11 Service Month/March-11 Payment Month

County\ Agency	Combined Allocation						Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Fund Availability Service Months March-May
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv (Jan Payment)	Expenditures January Serv (Feb Payment)	Expenditures February Serv (March Payment)				
Alamance	\$ 6,390,084	\$ 1,584,935	\$ 1,493,657	\$ 516,323	\$ 505,925	\$ 527,042	\$ 4,627,883	\$ 1,762,202	97%	\$ 587,401
Alexander	\$ 1,250,253	\$ 349,115	\$ 289,526	\$ 94,353	\$ 99,887	\$ 101,062	\$ 933,943	\$ 316,310	99%	\$ 105,437
Alleghany	\$ 483,138	\$ 113,487	\$ 125,755	\$ 43,554	\$ 47,896	\$ 44,040	\$ 374,732	\$ 108,406	105%	\$ 36,135
Anson	\$ 1,127,775	\$ 317,504	\$ 312,688	\$ 92,457	\$ 84,625	\$ 77,399	\$ 884,673	\$ 243,102	99%	\$ 81,034
Ashe	\$ 1,348,552	\$ 343,044	\$ 301,510	\$ 108,624	\$ 111,715	\$ 114,532	\$ 979,425	\$ 369,127	98%	\$ 123,042
Avery	\$ 474,683	\$ 131,655	\$ 109,773	\$ 32,149	\$ 33,641	\$ 32,193	\$ 339,411	\$ 135,272	92%	\$ 45,091
Beaufort	\$ 2,388,096	\$ 672,507	\$ 545,548	\$ 188,118	\$ 197,691	\$ 193,161	\$ 1,797,025	\$ 591,071	100%	\$ 197,024
Bertie	\$ 821,578	\$ 224,857	\$ 186,619	\$ 62,657	\$ 63,680	\$ 62,611	\$ 600,423	\$ 221,155	96%	\$ 73,718
Bladen	\$ 1,533,781	\$ 438,087	\$ 406,795	\$ 117,701	\$ 105,029	\$ 101,314	\$ 1,168,927	\$ 364,854	96%	\$ 121,618
Brunswick	\$ 5,002,026	\$ 1,482,031	\$ 1,082,367	\$ 354,562	\$ 305,491	\$ 333,653	\$ 3,558,105	\$ 1,443,921	91%	\$ 481,307
Buncombe	\$ 10,691,601	\$ 3,125,254	\$ 2,710,757	\$ 868,667	\$ 799,290	\$ 790,447	\$ 8,293,814	\$ 2,397,787	100%	\$ 799,262
Burke	\$ 2,984,657	\$ 782,058	\$ 682,065	\$ 258,726	\$ 219,834	\$ 234,802	\$ 2,177,484	\$ 807,173	97%	\$ 269,058
Cabarrus	\$ 5,833,154	\$ 1,489,435	\$ 1,296,854	\$ 436,453	\$ 400,006	\$ 400,285	\$ 4,023,033	\$ 1,810,121	90%	\$ 603,374
Caldwell	\$ 3,517,228	\$ 941,305	\$ 815,398	\$ 301,112	\$ 298,725	\$ 300,634	\$ 2,657,173	\$ 860,055	101%	\$ 286,685
Camden	\$ 181,822	\$ 49,797	\$ 35,984	\$ 13,126	\$ 14,394	\$ 15,003	\$ 128,304	\$ 53,518	95%	\$ 17,839
Carteret	\$ 2,007,891	\$ 521,067	\$ 472,480	\$ 161,006	\$ 150,071	\$ 160,310	\$ 1,464,935	\$ 542,956	97%	\$ 180,985
Caswell	\$ 677,817	\$ 184,773	\$ 150,151	\$ 49,866	\$ 46,711	\$ 48,228	\$ 479,729	\$ 198,089	92%	\$ 66,030
Catawba	\$ 6,567,734	\$ 1,811,003	\$ 1,401,291	\$ 523,107	\$ 566,529	\$ 610,243	\$ 4,912,172	\$ 1,655,562	103%	\$ 551,854
Chatham	\$ 2,610,305	\$ 735,422	\$ 683,362	\$ 223,464	\$ 207,451	\$ 201,383	\$ 2,051,082	\$ 559,223	102%	\$ 186,408
Cherokee*										
Chowan	\$ 692,889	\$ 149,615	\$ 172,012	\$ 59,346	\$ 56,370	\$ 55,939	\$ 493,282	\$ 199,607	95%	\$ 66,536
Clay*										
Cleveland	\$ 4,221,018	\$ 1,105,942	\$ 965,229	\$ 326,248	\$ 318,664	\$ 350,831	\$ 3,066,914	\$ 1,154,104	98%	\$ 384,701
Columbus	\$ 2,854,928	\$ 769,353	\$ 689,175	\$ 225,035	\$ 215,683	\$ 219,057	\$ 2,118,303	\$ 736,625	97%	\$ 245,542
Craven	\$ 5,471,273	\$ 1,479,296	\$ 1,256,580	\$ 439,201	\$ 402,482	\$ 413,422	\$ 3,990,980	\$ 1,480,293	96%	\$ 493,431
Cumberland	\$ 18,129,072	\$ 4,867,801	\$ 4,367,411	\$ 1,452,556	\$ 1,345,099	\$ 1,389,350	\$ 13,422,217	\$ 4,706,855	97%	\$ 1,568,952
Currituck	\$ 667,565	\$ 191,669	\$ 151,222	\$ 49,147	\$ 47,079	\$ 46,346	\$ 485,463	\$ 182,102	94%	\$ 60,701
Dare	\$ 1,416,585	\$ 407,133	\$ 315,206	\$ 104,371	\$ 105,229	\$ 97,829	\$ 1,029,767	\$ 386,818	93%	\$ 128,939
Davidson	\$ 5,744,417	\$ 1,537,920	\$ 1,333,114	\$ 466,587	\$ 475,780	\$ 493,225	\$ 4,306,626	\$ 1,437,791	101%	\$ 479,264
Davie	\$ 1,371,020	\$ 419,086	\$ 306,291	\$ 105,280	\$ 101,268	\$ 97,460	\$ 1,029,384	\$ 341,636	96%	\$ 113,879
Duplin	\$ 3,144,066	\$ 980,824	\$ 695,553	\$ 226,180	\$ 238,923	\$ 226,249	\$ 2,367,729	\$ 776,337	97%	\$ 258,779
Durham	\$ 16,861,844	\$ 4,510,272	\$ 4,072,391	\$ 1,304,028	\$ 1,264,324	\$ 1,257,114	\$ 12,408,129	\$ 4,453,715	96%	\$ 1,484,572
Edgecombe	\$ 2,616,164	\$ 580,879	\$ 548,699	\$ 226,323	\$ 221,436	\$ 220,292	\$ 1,797,629	\$ 818,535	94%	\$ 272,845
Forsyth	\$ 13,684,194	\$ 3,419,628	\$ 3,258,850	\$ 1,133,254	\$ 1,149,738	\$ 1,070,993	\$ 10,032,462	\$ 3,651,732	97%	\$ 1,217,244
Franklin	\$ 2,460,607	\$ 714,779	\$ 610,491	\$ 187,180	\$ 174,031	\$ 170,222	\$ 1,856,702	\$ 603,905	96%	\$ 201,302
Gaston	\$ 8,167,722	\$ 2,083,311	\$ 1,987,237	\$ 704,733	\$ 686,968	\$ 683,914	\$ 6,146,162	\$ 2,021,560	100%	\$ 673,853
Gates	\$ 355,225	\$ 104,542	\$ 77,525	\$ 26,223	\$ 27,732	\$ 29,247	\$ 265,268	\$ 89,957	99%	\$ 29,986
Graham*										
Granville	\$ 1,834,022	\$ 474,066	\$ 417,255	\$ 142,429	\$ 146,818	\$ 140,915	\$ 1,321,483	\$ 512,539	95%	\$ 170,846
Greene	\$ 909,081	\$ 260,963	\$ 211,166	\$ 65,220	\$ 61,422	\$ 57,237	\$ 656,008	\$ 253,073	91%	\$ 84,358
Guilford	\$ 21,206,174	\$ 5,333,319	\$ 4,984,794	\$ 1,729,751	\$ 1,757,786	\$ 1,836,031	\$ 15,641,681	\$ 5,564,493	99.73%	\$ 1,854,831
Halifax	\$ 2,669,537	\$ 714,872	\$ 669,449	\$ 203,691	\$ 184,164	\$ 188,278	\$ 1,960,454	\$ 709,083	95%	\$ 236,361
Harnett	\$ 5,249,594	\$ 1,297,036	\$ 1,150,442	\$ 400,977	\$ 415,099	\$ 372,940	\$ 3,636,494	\$ 1,613,100	91%	\$ 537,700
Haywood*										
Henderson	\$ 4,069,556	\$ 1,125,796	\$ 958,149	\$ 288,801	\$ 302,602	\$ 321,677	\$ 2,997,024	\$ 1,072,532	97%	\$ 357,511
Hertford	\$ 1,042,536	\$ 268,610	\$ 230,388	\$ 84,821	\$ 84,991	\$ 85,318	\$ 754,128	\$ 288,408	97%	\$ 96,136
Hoke	\$ 2,385,346	\$ 600,104	\$ 620,237	\$ 184,793	\$ 188,884	\$ 180,874	\$ 1,774,893	\$ 610,454	97%	\$ 203,485
Hyde	\$ 196,283	\$ 52,124	\$ 45,797	\$ 9,125	\$ 8,687	\$ 9,075	\$ 124,808	\$ 71,475	77%	\$ 23,825
Iredell	\$ 5,731,750	\$ 1,707,741	\$ 1,443,701	\$ 486,819	\$ 465,884	\$ 463,780	\$ 4,567,924	\$ 1,163,826	104%	\$ 387,942
Jackson*										
Johnston	\$ 6,650,319	\$ 1,836,975	\$ 1,542,460	\$ 488,515	\$ 481,404	\$ 462,009	\$ 4,811,364	\$ 1,838,955	93%	\$ 612,985
Jones	\$ 453,886	\$ 123,273	\$ 101,080	\$ 37,040	\$ 36,276	\$ 35,895	\$ 333,564	\$ 120,322	97%	\$ 40,107
Lee	\$ 2,579,835	\$ 718,027	\$ 580,216	\$ 188,697	\$ 186,243	\$ 196,166	\$ 1,869,348	\$ 710,487	95%	\$ 236,829
Lenoir	\$ 2,808,835	\$ 729,862	\$ 690,602	\$ 235,032	\$ 225,186	\$ 201,094	\$ 2,081,776	\$ 727,059	96%	\$ 242,353
Lincoln	\$ 2,073,341	\$ 493,410	\$ 522,510	\$ 175,360	\$ 176,726	\$ 183,308	\$ 1,551,315	\$ 522,026	101%	\$ 174,009
Macon*										
Madison	\$ 608,449	\$ 160,081	\$ 131,005	\$ 56,314	\$ 50,390	\$ 49,354	\$ 447,143	\$ 161,306	98%	\$ 53,769
Martin	\$ 1,192,786	\$ 293,034	\$ 275,949	\$ 91,606	\$ 96,447	\$ 102,077	\$ 859,112	\$ 333,674	98%	\$ 111,225
McDowell	\$ 1,567,150	\$ 361,979	\$ 387,391	\$ 124,091	\$ 128,766	\$ 139,342	\$ 1,141,568	\$ 425,582	100%	\$ 141,861
Mecklenburg	\$ 46,546,111	\$ 12,130,217	\$ 11,331,162	\$ 3,914,800	\$ 3,966,415	\$ 3,761,921	\$ 35,104,516	\$ 11,441,595	100%	\$ 3,813,865
Mitchell	\$ 574,145	\$ 144,020	\$ 120,576	\$ 46,696	\$ 48,294	\$ 48,512	\$ 408,098	\$ 166,047	96%	\$ 55,349
Montgomery	\$ 837,653	\$ 186,506	\$ 196,935	\$ 69,146	\$ 65,975	\$ 71,892	\$ 590,452	\$ 247,201	96%	\$ 82,400
Moore	\$ 2,787,249	\$ 756,698	\$ 749,164	\$ 247,800	\$ 233,949	\$ 224,236	\$ 2,211,845	\$ 575,404	103%	\$ 191,801
Nash	\$ 2,909,243	\$ 804,533	\$ 607,611	\$ 228,665	\$ 211,458	\$ 212,376	\$ 2,064,644	\$ 844,599	93%	\$ 281,533
New Hanover	\$ 7,695,071	\$ 1,936,647	\$ 1,765,930	\$ 637,093	\$ 618,678	\$ 604,134	\$ 5,562,481	\$ 2,132,590	96%	\$ 710,863
Northampton	\$ 775,235	\$ 222,793	\$ 171,180	\$ 59,777	\$ 59,394	\$ 59,258	\$ 572,401	\$ 202,834	97%	\$ 67,611
Onslow	\$ 7,900,093	\$ 1,767,312	\$ 1,874,484	\$ 651,901	\$ 634,556	\$ 747,726	\$ 5,675,980	\$ 2,224,113	100%	\$ 741,371
Orange	\$ 4,292,871	\$ 1,287,015	\$ 1,116,372	\$ 338,214	\$ 346,429	\$ 332,753	\$ 3,420,783	\$ 872,088	103%	\$ 290,696
Pamlico	\$ 539,221	\$ 139,785	\$ 123,573	\$ 42,668	\$ 38,242	\$ 36,238	\$ 380,505	\$ 158,716	91%	\$ 52,905
Pasquotank	\$ 1,781,869	\$ 427,206	\$ 411,594	\$ 149,081	\$ 152,575	\$ 157,901	\$ 1,298,358	\$ 483,511	99%	\$ 161,170
Pender	\$ 1,950,311	\$ 545,020	\$ 504,690	\$ 163,803	\$ 147,014	\$ 144,867	\$ 1,505,392	\$ 444,919	99%	\$ 148,306
Perquimans	\$ 440,932	\$ 119,290	\$ 106,553	\$ 33,859	\$ 35,962	\$ 35,071	\$ 330,734	\$ 110,198	99%	\$ 36,733
Person	\$ 1,465,370	\$ 356,486	\$ 329,759	\$ 114,637	\$ 116,229	\$ 108,728	\$ 1,025,839	\$ 439,531	92%	\$ 146,510
Pitt	\$ 7,951,569	\$ 2,168,902	\$ 1,744,665	\$ 658,014	\$ 664,526	\$ 702,325	\$ 5,938,431	\$ 2,013,138	101%	\$ 671,046
Polk	\$ 618,172	\$ 169,013	\$ 135,425	\$ 50,962	\$ 45,683	\$ 41,805	\$ 442,888	\$ 175,284	92%	\$ 58,428
Randolph	\$ 6,042,652	\$ 1,745,809	\$ 1,463,150	\$ 471,458	\$ 449,227	\$ 442,742	\$ 4,572,386	\$ 1,470,266	98%	\$ 490,089

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

February-11 Service Month\March-11 Payment Month

County\ Agency	Combined Allocation									
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv (Jan Payment)	Expenditures January Serv (Feb Payment)	Expenditures February Serv (March Payment)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Fund Availability Service Months March-May
Richmond	\$ 2,181,140	\$ 574,976	\$ 502,830	\$ 177,116	\$ 165,069	\$ 176,745	\$ 1,596,736	\$ 584,404	98%	\$ 194,801
Robeson	\$ 8,358,046	\$ 2,235,075	\$ 1,876,259	\$ 672,368	\$ 686,577	\$ 689,898	\$ 6,160,176	\$ 2,197,870	98%	\$ 732,623
Rockingham	\$ 3,273,848	\$ 831,305	\$ 745,563	\$ 274,312	\$ 262,871	\$ 270,965	\$ 2,385,017	\$ 888,832	98%	\$ 296,277
Rowan	\$ 4,776,577	\$ 1,142,742	\$ 1,075,611	\$ 366,066	\$ 381,645	\$ 428,742	\$ 3,394,806	\$ 1,381,771	98%	\$ 460,590
Rutherford	\$ 2,816,509	\$ 745,559	\$ 632,705	\$ 228,096	\$ 235,401	\$ 237,621	\$ 2,079,382	\$ 737,127	99%	\$ 245,709
Sampson	\$ 2,730,625	\$ 853,960	\$ 623,361	\$ 185,820	\$ 180,710	\$ 183,821	\$ 2,027,672	\$ 702,953	94%	\$ 234,318
Scotland	\$ 1,833,001	\$ 570,409	\$ 427,015	\$ 131,704	\$ 127,128	\$ 135,495	\$ 1,391,751	\$ 441,250	98%	\$ 147,083
Stanly	\$ 2,667,976	\$ 778,563	\$ 621,146	\$ 209,476	\$ 189,650	\$ 182,159	\$ 1,980,993	\$ 686,983	95%	\$ 228,994
Stokes	\$ 1,300,669	\$ 339,401	\$ 282,422	\$ 108,234	\$ 107,382	\$ 112,077	\$ 949,516	\$ 351,153	99%	\$ 117,051
Surry	\$ 2,695,917	\$ 804,343	\$ 708,604	\$ 224,847	\$ 205,584	\$ 186,857	\$ 2,130,234	\$ 565,683	100%	\$ 188,561
Swain*										
Transylvania	\$ 1,063,973	\$ 275,401	\$ 246,879	\$ 78,064	\$ 78,146	\$ 81,625	\$ 760,115	\$ 303,858	94%	\$ 101,286
Tyrrell	\$ 108,245	\$ 29,449	\$ 22,068	\$ 8,294	\$ 8,471	\$ 8,991	\$ 77,273	\$ 30,972	96%	\$ 10,324
Union	\$ 7,099,146	\$ 1,621,742	\$ 1,780,397	\$ 497,205	\$ 454,064	\$ 498,497	\$ 4,851,904	\$ 2,247,242	89%	\$ 749,081
Vance	\$ 2,452,043	\$ 720,616	\$ 615,574	\$ 190,508	\$ 174,187	\$ 171,562	\$ 1,872,447	\$ 579,596	97%	\$ 193,199
Wake	\$ 39,064,163	\$ 10,607,485	\$ 9,534,434	\$ 3,160,223	\$ 3,003,186	\$ 3,006,507	\$ 29,311,834	\$ 9,752,329	98%	\$ 3,250,776
Warren	\$ 1,082,149	\$ 351,371	\$ 292,090	\$ 86,585	\$ 79,334	\$ 46,630	\$ 856,010	\$ 226,139	92%	\$ 75,380
Washington	\$ 752,099	\$ 217,231	\$ 170,334	\$ 55,409	\$ 54,467	\$ 49,853	\$ 547,292	\$ 204,807	93%	\$ 68,269
Watauga	\$ 985,052	\$ 228,679	\$ 257,322	\$ 76,092	\$ 78,335	\$ 78,782	\$ 719,210	\$ 265,842	97%	\$ 88,614
Wayne	\$ 4,554,268	\$ 1,183,847	\$ 1,021,624	\$ 360,266	\$ 343,328	\$ 325,368	\$ 3,234,433	\$ 1,319,835	92%	\$ 439,945
Wilkes	\$ 2,074,479	\$ 481,225	\$ 548,981	\$ 146,850	\$ 188,212	\$ 184,201	\$ 1,549,468	\$ 525,011	101%	\$ 175,004
Wilson	\$ 4,339,291	\$ 1,314,890	\$ 1,175,935	\$ 377,556	\$ 347,396	\$ 337,926	\$ 3,553,703	\$ 785,588	105%	\$ 261,863
Yadkin	\$ 747,599	\$ 185,310	\$ 157,064	\$ 62,879	\$ 59,262	\$ 66,192	\$ 530,706	\$ 216,893	98%	\$ 72,298
Yancey	\$ 513,488	\$ 145,970	\$ 120,770	\$ 37,922	\$ 40,704	\$ 36,501	\$ 381,867	\$ 131,621	96%	\$ 43,874
Southwestern*	\$ 10,035,402	\$ 2,721,207	\$ 2,307,142	\$ 809,344	\$ 839,301	\$ 861,194	\$ 7,538,188	\$ 2,497,214	101%	\$ 832,405
State Total	\$ 409,592,716	\$ 109,038,665	\$ 97,371,102	\$ 32,878,003	\$ 32,212,177	\$ 32,285,893	\$ 303,785,839	\$ 105,806,877	98%	\$ 35,268,959

Combined Allocations April 1, 2011

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

**Children Served\Waiting for Child Care Services
February, 2011**

County	Children Served February, 2011				Children on the W. L. February, 2011		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,131	79	562	1,299	591	591	
Alexander	294	13	33	340	63	63	
Alleghany	97	2	6	105	40	40	
Anson	160	66	90	236	143	143	
Ashe	215	21	15	251	53	53	
Avery	107	0	35	111	41	41	
Beaufort	368	79	39	484	403	403	
Bertie	172	18	0	190	114	114	
Bladen	291	33	41	330	101	101	
Brunswick	701	18	151	736	316	316	
Buncombe	1,645	110	250	1,861	1,521	1,521	
Burke	634	31	361	737	0	0	
Cabarrus	871	33	164	1,060	1,222	1,222	
Caldwell	810	17	125	888	182	182	
Camden	50	4	0	54	6	6	
Carteret	394	25	0	419	174	174	
Caswell	107	8	80	137	20	20	
Catawba	1,833	33	515	1,884	131	131	
Chatham	371	16	188	408	585	585	
Cherokee*							
Chowan	180	18	0	198	7	7	
Clay*							
Cleveland	823	72	120	971	369	369	
Columbus	506	38	96	638	541	541	
Craven	949	116	100	1,163	324	324	
Cumberland	2,914	623	638	4,032	5,619	5,497	122
Currituck	142	0	0	142	35	35	
Dare	212	11	44	259	204	204	
Davidson	1,331	47	0	1,377	197	197	
Davie	219	13	106	256	194	194	
Duplin	547	78	146	633	697	697	
Durham	2,469	107	0	2,573	2,062	2,062	
Edgecombe	430	187	0	616	228	228	
Forsyth	2,722	398	0	3,105	2,034	2,034	
Franklin	427	1	40	433	384	384	
Gaston	1,930	6	219	1,937	726	726	
Gates	83	5	0	88	7	5	2
Graham*							
Granville	301	51	30	382	200	200	
Greene	175	5	0	179	74	74	
Guilford	4,329	474	238	4,996	1,416	1,413	3
Halifax	543	26	81	574	178	178	
Harnett	1,019	42	0	1,061	584	584	
Haywood*							
Henderson	805	50	99	878	244	244	
Hertford	245	7	48	292	61	61	
Hoke	566	9	31	606	175	175	
Hyde	26	0	10	26	0	0	
Iredell	1,001	129	297	1,313	1,078	1,078	
Jackson*							
Johnston	1,162	51	258	1,237	1,075	1,075	
Jones	91	9	0	100	14	14	
Lee	586	33	48	639	277	277	
Lenoir	542	48	0	590	358	358	

**Children Served\Waiting for Child Care Services
February, 2011**

County	Children Served February, 2011				Children on the W. L. February, 2011		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	458	6	70	532	0	0	
Macon*							
Madison	142	0	0	142	10	10	
Martin	298	9	53	307	153	153	
McDowell	395	12	250	407	0	0	
Mecklenburg	5,058	1,605	1,157	7,768	6,183	6,183	
Mitchell	122	0	16	138	29	29	
Montgomery	234	2	0	236	0	0	
Moore	643	17	58	679	125	125	
Nash	623	44	0	666	320	320	
New Hanover	1,357	152	174	1,578	580	580	
Northampton	157	13	20	188	48	48	
Onslow	1,613	31	1,059	1,963	0	0	
Orange	596	41	0	636	467	467	
Pamlico	112	0	41	126	32	32	
Pasquotank	477	44	0	521	152	152	
Pender	322	35	73	396	220	219	1
Perquimans	85	5	19	109	89	89	
Person	268	26	136	302	135	135	
Pitt	1,601	137	112	1,843	1,175	1,175	
Polk	112	0	19	131	0	0	
Randolph	1,162	78	163	1,244	1,073	1,073	
Richmond	459	129	83	610	175	175	
Robeson	1,592	64	416	2,063	1,456	1,456	
Rockingham	876	58	92	942	49	49	
Rowan	1,090	87	0	1,177	253	253	
Rutherford	601	72	206	709	84	84	
Sampson	565	50	89	615	398	398	
Scotland	283	128	59	435	509	509	
Stanly	476	13	87	510	251	251	
Stokes	265	35	66	316	47	47	
Surry	613	17	63	634	218	218	
Swain*							
Transylvania	159	23	17	199	8	8	
Tyrrell	31	0	0	31	22	22	
Union	1,036	149	576	1,238	247	247	
Vance	442	36	97	562	185	185	
Wake	4,550	473	2,316	5,594	4,614	4,614	
Warren	134	3	28	164	112	112	
Washington	157	9	2	165	105	105	
Watauga	209	11	20	234	46	46	
Wayne	978	109	201	1,159	992	992	
Wilkes	452	40	482	915	66	58	8
Wilson	801	77	0	877	550	550	
Yadkin	194	3	32	228	58	58	
Yancey	95	0	7	102	15	15	
Southwestern*	1,963	32	289	2,034	0	0	
February, 2011 Total	71,380	7,135	13,952	84,246	46,319	46,183	136
January, 2011 Total	71,827	7,419	13,562	84,860	46,048	45,924	124
Change	(447)	(284)	390	(614)	271	259	12

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
 February-11 Service Month\March-11 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start	Non-SS Funded	Undup. Total	Smart Start	Non-SS	Total	Total YTD
Alamance	1	21	22	\$ 360.00	\$ 6,089.90	\$ 6,449.90	\$ 43,003.65
Alexander	2	6	8	\$ 347.10	\$ 1,745.75	\$ 2,092.85	\$ 10,029.30
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson		1	1	\$ -	\$ 280.25	\$ 280.25	\$ 2,180.50
Ashe	3	3	6	\$ 1,133.00	\$ 450.75	\$ 1,583.75	\$ 13,722.25
Avery				\$ -	\$ -	\$ -	\$ 2,264.60
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie		1	1	\$ -	\$ 118.00	\$ 118.00	\$ 5,937.95
Bladen	3	4	4	\$ 1,111.00	\$ 440.00	\$ 1,551.00	\$ 11,980.35
Brunswick		18	18	\$ -	\$ 8,317.85	\$ 8,317.85	\$ 47,297.10
Buncombe	8	34	42	\$ 12,909.40	\$ 14,489.27	\$ 27,398.67	\$ 134,568.85
Burke	31	19	47	\$ 5,559.65	\$ 3,403.75	\$ 8,963.40	\$ 123,428.25
Cabarrus		26	26	\$ -	\$ 6,445.40	\$ 6,445.40	\$ 46,597.05
Caldwell	3	4	7	\$ 1,592.00	\$ 655.60	\$ 2,247.60	\$ 8,931.20
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		17	17	\$ -	\$ 4,413.25	\$ 4,413.25	\$ 31,311.25
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba	2	7	7	\$ 91.00	\$ 1,432.00	\$ 1,523.00	\$ 9,471.00
Chatham	10		10	\$ 7,930.00	\$ -	\$ 7,930.00	\$ 62,179.20
Cherokee*							
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*							
Cleveland	3	14	14	\$ 943.00	\$ 2,523.20	\$ 3,466.20	\$ 36,133.95
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		8	8	\$ -	\$ 2,061.15	\$ 2,061.15	\$ 17,285.35
Cumberland	25	17	35	\$ 6,100.10	\$ 2,472.00	\$ 8,572.10	\$ 85,945.70
Currituck				\$ -	\$ -	\$ -	\$ 441.25
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		11	11	\$ -	\$ 4,550.80	\$ 4,550.80	\$ 29,026.60
Davie	10	11	12	\$ 375.00	\$ 2,544.00	\$ 2,919.00	\$ 44,029.05
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		12	12	\$ -	\$ 3,906.25	\$ 3,906.25	\$ 31,266.00
Edgecombe		8	8	\$ -	\$ 1,465.00	\$ 1,465.00	\$ 10,417.35
Forsyth		8	8	\$ -	\$ 1,811.80	\$ 1,811.80	\$ 12,191.40
Franklin	3	3	3	\$ 1,716.00	\$ 3.00	\$ 1,719.00	\$ 12,129.00
Gaston				\$ -	\$ -	\$ -	\$ -
Gates				\$ -	\$ -	\$ -	\$ -
Graham*							
Granville				\$ -	\$ -	\$ -	\$ -
Greene		3	3	\$ -	\$ 1,047.00	\$ 1,047.00	\$ 5,000.25
Guilford		7	7	\$ -	\$ 1,921.50	\$ 1,921.50	\$ 25,357.15
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett		24	24	\$ -	\$ 5,911.85	\$ 5,911.85	\$ 60,902.10
Haywood*							
Henderson	3	11	11	\$ 1,517.00	\$ 2,194.00	\$ 3,711.00	\$ 36,856.00
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke		2	2	\$ -	\$ 467.00	\$ 467.00	\$ 1,895.00
Hyde		7	7	\$ -	\$ 1,688.80	\$ 1,688.80	\$ 16,387.45
Iredell	209		209	\$ 27,170.00	\$ -	\$ 27,170.00	\$ 187,720.00
Jackson*							
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ 110.25
Lee	3	6	6	\$ 822.10	\$ 858.80	\$ 1,680.90	\$ 13,993.80
Lenoir		1	1	\$ -	\$ 451.25	\$ 451.25	\$ 1,046.25
Lincoln	36		36	\$ 15,626.50	\$ -	\$ 15,626.50	\$ 120,083.15
Macon*							
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell	9	9	9	\$ 410.00	\$ 1,588.00	\$ 1,998.00	\$ 15,708.85
Mecklenburg	11	30	41	\$ 4,481.35	\$ 11,779.65	\$ 16,261.00	\$ 143,931.20
Mitchell				\$ -	\$ -	\$ -	\$ -
Montgomery		3	3	\$ -	\$ 890.00	\$ 890.00	\$ 7,637.80
Moore				\$ -	\$ -	\$ -	\$ 705.60
Nash		1	1	\$ -	\$ 519.00	\$ 519.00	\$ 2,193.00
New Hanover	1	8	9	\$ 1,110.00	\$ 3,343.05	\$ 4,453.05	\$ 38,357.50
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow	7	29	31	\$ 350.00	\$ 6,598.70	\$ 6,948.70	\$ 46,091.30
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ -
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender		1	1	\$ -	\$ 246.00	\$ 246.00	\$ 4,705.35
Perquimans				\$ -	\$ -	\$ -	\$ -
Person	1	1	1	\$ 125.00	\$ 53.55	\$ 178.55	\$ 2,910.60
Pitt	9	15	24	\$ 5,299.00	\$ 7,957.40	\$ 13,256.40	\$ 97,874.55

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
 February-11 Service Month/March-11 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start	Non-SS Funded	Undup. Total	Smart Start	Non-SS	Total	Total YTD
Polk				\$ -	\$ -	\$ -	\$ -
Randolph		7	7	\$ -	\$ 1,997.00	\$ 1,997.00	\$ 17,199.15
Richmond		2	2	\$ -	\$ 354.00	\$ 354.00	\$ 3,612.40
Robeson	6	8	14	\$ 2,199.00	\$ 2,697.95	\$ 4,896.95	\$ 37,772.05
Rockingham				\$ -	\$ -	\$ -	\$ 498.85
Rowan		8	8	\$ -	\$ 1,988.20	\$ 1,988.20	\$ 22,153.35
Rutherford	2	8	10	\$ 524.00	\$ 2,796.50	\$ 3,320.50	\$ 40,828.45
Sampson				\$ -	\$ -	\$ -	\$ 265.75
Scotland				\$ -	\$ -	\$ -	\$ 1,017.75
Stanly	5	7	9	\$ 1,486.10	\$ 1,304.90	\$ 2,791.00	\$ 31,519.80
Stokes				\$ -	\$ -	\$ -	\$ -
Surry				\$ -	\$ -	\$ -	\$ 22,175.05
Swain*							
Transylvania				\$ -	\$ -	\$ -	\$ 452.00
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	5	9	10	\$ 708.00	\$ 3,151.00	\$ 3,859.00	\$ 309,841.10
Vance				\$ -	\$ -	\$ -	\$ -
Wake	44	40	48	\$ 4,027.90	\$ 12,391.70	\$ 16,419.60	\$ 183,725.85
Warren				\$ -	\$ -	\$ -	\$ 364.65
Washington				\$ -	\$ -	\$ -	\$ -
Watauga				\$ -	\$ -	\$ -	\$ 2,013.70
Wayne	65	31	92	\$ 7,005.00	\$ 6,222.85	\$ 13,227.85	\$ 111,525.90
Wilkes	388	1	388	\$ 22,516.20	\$ 443.65	\$ 22,959.85	\$ 129,541.70
Wilson		2	2	\$ -	\$ 709.00	\$ 709.00	\$ 13,948.90
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ 556.05
Southwestern*	1	74	74	\$ 307.00	\$ 39,379.55	\$ 39,686.55	\$ 268,268.55
February, 2011 Totals	909	608	1,417	\$ 135,851.40	\$ 190,570.82	\$ 326,422.22	\$ 2,858,516.30

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the February-11 Service Month/March-11 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 281,982	\$ 66,878	\$ 348,860	\$ 266,328	\$ 53,879	\$ 320,207	\$ 15,654	\$ 12,999	\$ 28,653
Alexander	\$ 80,000	\$ 20,000	\$ 100,000	\$ 74,178	\$ 20,000	\$ 94,178	\$ 5,822	\$ -	\$ 5,822
Alleghany	\$ 80,000	\$ 3,000	\$ 83,000	\$ 71,878	\$ 3,000	\$ 74,878	\$ 8,122	\$ -	\$ 8,122
Anson	\$ 80,000	\$ 12,000	\$ 92,000	\$ 80,000	\$ 12,000	\$ 92,000	\$ -	\$ -	\$ -
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 67,007	\$ -	\$ 67,007	\$ 12,994	\$ -	\$ 12,994
Beaufort	\$ 104,035	\$ -	\$ 104,035	\$ 104,035	\$ -	\$ 104,035	\$ -	\$ -	\$ -
Bertie	\$ 80,000	\$ 3,008	\$ 83,008	\$ 80,000	\$ 3,008	\$ 83,008	\$ -	\$ -	\$ -
Bladen	\$ 80,000	\$ 32,500	\$ 112,500	\$ 58,824	\$ 22,331	\$ 81,155	\$ 21,176	\$ 10,169	\$ 31,345
Brunswick	\$ 219,715	\$ -	\$ 219,715	\$ 141,151	\$ -	\$ 141,151	\$ 78,564	\$ -	\$ 78,564
Buncombe	\$ 433,812	\$ -	\$ 433,812	\$ 307,792	\$ -	\$ 307,792	\$ 126,020	\$ -	\$ 126,020
Burke	\$ 117,480	\$ 42,987	\$ 160,467	\$ 96,056	\$ 42,987	\$ 139,043	\$ 21,424	\$ -	\$ 21,424
Cabarrus	\$ 262,762	\$ 75,000	\$ 337,762	\$ 241,212	\$ 58,942	\$ 300,154	\$ 21,550	\$ 16,058	\$ 37,608
Caldwell	\$ 143,990	\$ 20,000	\$ 163,990	\$ 143,990	\$ 20,000	\$ 163,990	\$ -	\$ -	\$ -
Camden	\$ 80,000	\$ 859	\$ 80,859	\$ 56,814	\$ 859	\$ 57,673	\$ 23,186	\$ -	\$ 23,186
Carteret	\$ 100,236	\$ -	\$ 100,236	\$ 100,236	\$ -	\$ 100,236	\$ -	\$ -	\$ -
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 57,865	\$ -	\$ 57,865	\$ 22,135	\$ -	\$ 22,135
Catawba	\$ 273,097	\$ 180,785	\$ 453,882	\$ 210,399	\$ 129,009	\$ 339,408	\$ 62,698	\$ 51,776	\$ 114,474
Chatham	\$ 114,284	\$ -	\$ 114,284	\$ 109,767	\$ -	\$ 109,767	\$ 4,517	\$ -	\$ 4,517
Cherokee									
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Clay									
Cleveland	\$ 194,767	\$ 134,578	\$ 329,345	\$ 97,995	\$ 98,182	\$ 196,177	\$ 96,772	\$ 36,396	\$ 133,168
Columbus	\$ 129,035	\$ 30,253	\$ 159,288	\$ 129,035	\$ 30,253	\$ 159,288	\$ -	\$ -	\$ -
Craven	\$ 254,313	\$ 40,242	\$ 294,555	\$ 198,128	\$ 40,242	\$ 238,370	\$ 56,185	\$ -	\$ 56,185
Cumberland	\$ 725,024	\$ 308,664	\$ 1,033,688	\$ 615,757	\$ 293,264	\$ 909,021	\$ 109,267	\$ 15,400	\$ 124,667
Currituck	\$ 80,000	\$ 2,435	\$ 82,435	\$ 80,000	\$ 2,435	\$ 82,435	\$ -	\$ -	\$ -
Dare	\$ 80,000	\$ 38,406	\$ 118,406	\$ 80,000	\$ 38,406	\$ 118,406	\$ -	\$ -	\$ -
Davidson	\$ 289,115	\$ -	\$ 289,115	\$ 224,091	\$ -	\$ 224,091	\$ 65,024	\$ -	\$ 65,024
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 73,586	\$ -	\$ 73,586	\$ 6,414	\$ -	\$ 6,414
Duplin	\$ 135,956	\$ 48,631	\$ 184,587	\$ 112,870	\$ 48,631	\$ 161,501	\$ 23,086	\$ -	\$ 23,086
Durham	\$ 769,485	\$ -	\$ 769,485	\$ 769,485	\$ -	\$ 769,485	\$ -	\$ -	\$ -
Edgecombe	\$ 139,023	\$ 80,925	\$ 219,948	\$ 126,201	\$ 57,159	\$ 183,360	\$ 12,822	\$ 23,766	\$ 36,588
Forsyth	\$ 666,501	\$ -	\$ 666,501	\$ 547,048	\$ -	\$ 547,048	\$ 119,453	\$ -	\$ 119,453
Franklin	\$ 104,734	\$ 25,873	\$ 130,607	\$ 104,734	\$ 22,158	\$ 126,892	\$ -	\$ 3,715	\$ 3,715
Gaston	\$ 359,103	\$ 100,000	\$ 459,103	\$ 359,103	\$ 100,000	\$ 459,103	\$ -	\$ -	\$ -
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 45,823	\$ -	\$ 45,823	\$ 34,177	\$ -	\$ 34,177
Graham									
Granville	\$ 93,260	\$ 30,310	\$ 123,570	\$ 79,575	\$ 30,310	\$ 109,885	\$ 13,685	\$ -	\$ 13,685
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 61,766	\$ -	\$ 61,766	\$ 18,234	\$ -	\$ 18,234
Guilford	\$ 960,881	\$ 100,000	\$ 1,060,881	\$ 960,881	\$ 72,422	\$ 1,033,303	\$ -	\$ 27,578	\$ 27,578
Halifax	\$ 115,914	\$ 29,792	\$ 145,706	\$ 115,914	\$ 29,792	\$ 145,706	\$ -	\$ -	\$ -
Harnett	\$ 246,663	\$ 100,000	\$ 346,663	\$ 126,080	\$ 100,000	\$ 226,080	\$ 120,583	\$ -	\$ 120,583
Haywood									
Henderson	\$ 177,901	\$ 75,231	\$ 253,132	\$ 141,891	\$ 59,369	\$ 201,260	\$ 36,010	\$ 15,862	\$ 51,872
Hertford	\$ 80,000	\$ 15,000	\$ 95,000	\$ 80,000	\$ 15,000	\$ 95,000	\$ -	\$ -	\$ -
Hoke	\$ 114,253	\$ 47,864	\$ 162,117	\$ 114,253	\$ 30,464	\$ 144,717	\$ -	\$ 17,400	\$ 17,400
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 39,123	\$ -	\$ 39,123	\$ 40,877	\$ -	\$ 40,877
Iredell	\$ 218,986	\$ 56,000	\$ 274,986	\$ 218,986	\$ 56,000	\$ 274,986	\$ -	\$ -	\$ -
Jackson									
Johnston	\$ 302,951	\$ 130,000	\$ 432,951	\$ 177,957	\$ 120,528	\$ 298,486	\$ 124,994	\$ 9,472	\$ 134,465
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 64,456	\$ -	\$ 64,456	\$ 15,544	\$ -	\$ 15,544
Lee	\$ 116,331	\$ -	\$ 116,331	\$ 79,881	\$ -	\$ 79,881	\$ 36,450	\$ -	\$ 36,450
Lenoir	\$ 135,907	\$ -	\$ 135,907	\$ 111,406	\$ -	\$ 111,406	\$ 24,501	\$ -	\$ 24,501
Lincoln	\$ 103,423	\$ 70,000	\$ 173,423	\$ 85,691	\$ 15,179	\$ 100,870	\$ 17,732	\$ 54,821	\$ 72,553
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 63,724	\$ -	\$ 63,724	\$ 16,276	\$ -	\$ 16,276
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 52,575	\$ -	\$ 52,575	\$ 27,425	\$ -	\$ 27,425
Martin	\$ 80,000	\$ 13,509	\$ 93,509	\$ 69,144	\$ 13,346	\$ 82,490	\$ 10,856	\$ 163	\$ 11,019
McDowell	\$ 81,084	\$ 46,304	\$ 127,388	\$ 49,293	\$ 46,304	\$ 95,597	\$ 31,791	\$ -	\$ 31,791
Mecklenburg	\$ 1,589,957	\$ 250,000	\$ 1,839,957	\$ 1,438,124	\$ 197,223	\$ 1,635,347	\$ 151,833	\$ 52,777	\$ 204,610
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 62,357	\$ -	\$ 62,357	\$ 17,643	\$ -	\$ 17,643
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Moore	\$ 120,562	\$ 43,980	\$ 164,542	\$ 120,562	\$ 43,980	\$ 164,542	\$ -	\$ -	\$ -
Nash	\$ 149,413	\$ 80,925	\$ 230,338	\$ 149,413	\$ 68,080	\$ 217,493	\$ -	\$ 12,845	\$ 12,845
New Hanover	\$ 359,567	\$ -	\$ 359,567	\$ 359,567	\$ -	\$ 359,567	\$ -	\$ -	\$ -
Northampton	\$ 80,000	\$ 6,074	\$ 86,074	\$ 71,323	\$ 6,074	\$ 77,397	\$ 8,677	\$ -	\$ 8,677
Onslow	\$ 469,790	\$ 250,250	\$ 720,040	\$ 331,647	\$ 177,279	\$ 508,926	\$ 138,143	\$ 72,971	\$ 211,114
Orange	\$ 193,761	\$ -	\$ 193,761	\$ 193,761	\$ -	\$ 193,761	\$ -	\$ -	\$ -

SFY 10-11 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the February-11 Service Month/March-11 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 68,805	\$ -	\$ 68,805	\$ 11,195	\$ -	\$ 11,195
Pasquotank	\$ 90,616	\$ 6,732	\$ 97,348	\$ 90,616	\$ 6,732	\$ 97,348	\$ -	\$ -	\$ -
Pender	\$ 82,913	\$ 46,393	\$ 129,306	\$ 82,913	\$ 46,393	\$ 129,306	\$ -	\$ -	\$ -
Perquimans	\$ 80,000	\$ 4,482	\$ 84,482	\$ 59,172	\$ 1,251	\$ 60,423	\$ 20,828	\$ 3,231	\$ 24,059
Person	\$ 80,000	\$ 20,000	\$ 100,000	\$ 74,557	\$ 20,000	\$ 94,557	\$ 5,443	\$ -	\$ 5,443
Pitt	\$ 357,317	\$ 44,126	\$ 401,443	\$ 345,331	\$ 44,126	\$ 389,457	\$ 11,986	\$ -	\$ 11,986
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 65,761	\$ -	\$ 65,761	\$ 14,239	\$ -	\$ 14,239
Randolph	\$ 251,872	\$ 115,000	\$ 366,872	\$ 172,455	\$ 115,000	\$ 287,455	\$ 79,417	\$ -	\$ 79,417
Richmond	\$ 97,828	\$ 25,000	\$ 122,828	\$ 61,616	\$ 25,000	\$ 86,616	\$ 36,212	\$ -	\$ 36,212
Robeson	\$ 343,007	\$ 21,549	\$ 364,556	\$ 343,007	\$ 21,549	\$ 364,556	\$ -	\$ -	\$ -
Rockingham	\$ 151,085	\$ 36,456	\$ 187,541	\$ 100,027	\$ 36,418	\$ 136,445	\$ 51,058	\$ 38	\$ 51,096
Rowan	\$ 231,206	\$ -	\$ 231,206	\$ 231,206	\$ -	\$ 231,206	\$ -	\$ -	\$ -
Rutherford	\$ 127,961	\$ 50,000	\$ 177,961	\$ 85,226	\$ 44,524	\$ 129,750	\$ 42,735	\$ 5,476	\$ 48,211
Sampson	\$ 120,663	\$ 24,039	\$ 144,702	\$ 85,665	\$ 14,258	\$ 99,922	\$ 34,998	\$ 9,781	\$ 44,780
Scotland	\$ 80,000	\$ 16,000	\$ 96,000	\$ 80,000	\$ 16,000	\$ 96,000	\$ -	\$ -	\$ -
Stanly	\$ 104,370	\$ 51,100	\$ 155,470	\$ 71,704	\$ 51,100	\$ 122,804	\$ 32,666	\$ -	\$ 32,666
Stokes	\$ 80,000	\$ 33,775	\$ 113,775	\$ 70,586	\$ 22,670	\$ 93,256	\$ 9,414	\$ 11,105	\$ 20,519
Surry	\$ 111,501	\$ 45,000	\$ 156,501	\$ 111,501	\$ 45,000	\$ 156,501	\$ -	\$ -	\$ -
Swain									
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 76,155	\$ -	\$ 76,155	\$ 3,845	\$ -	\$ 3,845
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 49,190	\$ -	\$ 49,190	\$ 30,810	\$ -	\$ 30,810
Union	\$ 288,055	\$ 219,215	\$ 507,270	\$ 288,055	\$ 112,845	\$ 400,900	\$ -	\$ 106,370	\$ 106,370
Vance	\$ 102,993	\$ 36,818	\$ 139,811	\$ 87,524	\$ 31,397	\$ 118,922	\$ 15,469	\$ 5,421	\$ 20,889
Wake	\$ 1,416,098	\$ 365,725	\$ 1,781,823	\$ 1,123,046	\$ 365,725	\$ 1,488,771	\$ 293,052	\$ -	\$ 293,052
Warren	\$ 80,000	\$ 10,192	\$ 90,192	\$ 80,000	\$ 314	\$ 80,314	\$ -	\$ 9,878	\$ 9,878
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 58,043	\$ -	\$ 58,043	\$ 21,957	\$ -	\$ 21,957
Watauga	\$ 80,000	\$ 42,300	\$ 122,300	\$ 80,000	\$ 42,300	\$ 122,300	\$ -	\$ -	\$ -
Wayne	\$ 223,028	\$ 45,000	\$ 268,028	\$ 215,874	\$ 38,833	\$ 254,707	\$ 7,154	\$ 6,167	\$ 13,321
Wilkes	\$ 80,000	\$ 44,602	\$ 124,602	\$ 80,000	\$ 44,602	\$ 124,602	\$ -	\$ -	\$ -
Wilson	\$ 206,111	\$ -	\$ 206,111	\$ 206,111	\$ -	\$ 206,111	\$ -	\$ -	\$ -
Yadkin	\$ 80,000	\$ 57,500	\$ 137,500	\$ 40,435	\$ 57,500	\$ 97,935	\$ 39,565	\$ -	\$ 39,565
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 64,652	\$ -	\$ 64,652	\$ 15,348	\$ -	\$ 15,348
Southwestern	\$ 536,624	\$ 70,500	\$ 607,124	\$ 310,913	\$ 66,104	\$ 377,017	\$ 225,711	\$ 4,396	\$ 230,107
State Total	\$ 19,252,301	\$ 4,043,767	\$ 23,296,068	\$ 16,450,882.95	\$ 3,447,736	\$ 19,898,619	\$ 2,801,418.05	\$ 596,031	\$ 3,397,449

Allocations as of March 15, 2011

Notes: Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.
Region D serves Avery, Mitchell and Yancey counties.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
February-11 Service Month\March-11 Payment Month

County	Undup. Total Children Served (Feb. 2011)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv Jan Pymt	Expenditures January Serv Feb Pymt	Expenditures February Serv March Pymt	Total YTD Expenditures
Buncombe	1	\$ -	\$ 373.00	\$ 303.00	\$ 303.00	\$ 303.00	\$ 1,282.00
Burke		\$ 414.00	\$ (276.00)	\$ -	\$ (414.00)	\$ -	\$ (276.00)
Craven		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	65	\$ 88,252.10	\$ 68,774.45	\$ 21,192.75	\$ 17,075.45	\$ 17,762.15	\$ 213,056.90
Davidson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	2	\$ 422.75	\$ 1,267.15	\$ 614.00	\$ 566.00	\$ 554.00	\$ 3,423.90
Harnett		\$ 372.00	\$ -	\$ -	\$ -	\$ -	\$ 372.00
Hoke	6	\$ 10,401.45	\$ 10,807.05	\$ 2,175.20	\$ 2,036.30	\$ 1,813.70	\$ 27,233.70
Moore		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	190	\$ 179,582.58	\$ 184,964.20	\$ 61,868.35	\$ 54,041.84	\$ 58,345.24	\$ 538,802.21
Surry		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	4	\$ 3,588.20	\$ 3,275.95	\$ 933.00	\$ 853.00	\$ 798.85	\$ 9,449.00
Southwestern		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	268	\$ 283,033.08	\$ 269,185.80	\$ 87,086.30	\$ 74,461.59	\$ 79,576.94	\$ 793,343.71

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

February-11 Service Month/March-11 Payment Month

County	Undup. Total Children Serv (Feb. 2011)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv Jan Pymt	Expenditures January Serv Feb Pymt	Expenditures February Serv March Pymt	Total YTD Expenditures
Beaufort		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	1	\$ 2,009.90	\$ 1,653.00	\$ 551.00	\$ 551.00	\$ 551.00	\$ 5,315.90
Burke		\$ 1,836.00	\$ -	\$ -	\$ -	\$ -	\$ 1,836.00
Cabarrus	2	\$ 2,906.00	\$ 2,410.05	\$ 775.70	\$ 888.50	\$ 878.00	\$ 7,858.25
Chowan	2	\$ 3,925.10	\$ 3,625.70	\$ 1,102.40	\$ 892.70	\$ 775.00	\$ 10,320.90
Craven		\$ 3,493.20	\$ 327.60	\$ -	\$ -	\$ -	\$ 3,820.80
Cumberland	34	\$ 58,166.70	\$ 45,175.00	\$ 11,796.05	\$ 9,279.10	\$ 8,595.80	\$ 133,012.65
Currituck		\$ 1,491.15	\$ -	\$ -	\$ -	\$ -	\$ 1,491.15
Gates		\$ 1,986.00	\$ 87.60	\$ -	\$ -	\$ -	\$ 2,073.60
Granville		\$ 235.00	\$ -	\$ -	\$ -	\$ -	\$ 235.00
Halifax		\$ 2,245.00	\$ 72.20	\$ 36.10	\$ -	\$ -	\$ 2,353.30
Harnett	20	\$ 36,090.80	\$ 32,008.85	\$ 7,850.50	\$ 10,007.30	\$ 6,288.45	\$ 92,245.90
Hoke	6	\$ 3,008.35	\$ 5,181.50	\$ 1,201.50	\$ 730.50	\$ 1,100.30	\$ 11,222.15
McDowell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	2	\$ 5,019.15	\$ 6,388.55	\$ 2,345.90	\$ 1,631.00	\$ 775.00	\$ 16,159.60
Onslow	453	\$ 84,106.34	\$ 169,027.54	\$ 55,442.29	\$ 51,419.95	\$ 78,437.72	\$ 438,433.84
Pasquotank		\$ 1,343.00	\$ 1,381.00	\$ 431.00	\$ -	\$ -	\$ 3,155.00
Randolph		\$ 1,965.80	\$ -	\$ -	\$ -	\$ -	\$ 1,965.80
Stanly		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Surry		\$ 1,013.75	\$ -	\$ -	\$ -	\$ -	\$ 1,013.75
Wake	1	\$ -	\$ -	\$ -	\$ -	\$ 636.00	\$ 636.00
Wayne	5	\$ 2,423.60	\$ 3,177.70	\$ 1,183.90	\$ 1,115.30	\$ 1,067.65	\$ 8,968.15
Totals	526	\$213,264.84	\$ 270,516.29	\$ 82,716.34	\$ 76,515.35	\$ 99,104.92	\$ 742,117.74

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 Local Funds-Fund Source 55

February-11 Service Month\March-11 Payment Month

County	Undup. Total Children Serv (February 11)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	Total YTD Expenditures
Brunswick		\$ (158.00)	\$ (61.00)	\$ -	\$ -	\$ -	\$ (219.00)
Edgecombe		\$ 2,570.00	\$ 14,679.70	\$ 26.75	\$ -	\$ -	\$ 17,276.45
Guilford	27	\$ 45,450.00	\$ 28,283.80	\$ 2,667.60	\$ 4,647.75	\$ 8,297.35	\$ 89,346.50
Mecklenburg	20	\$ 15,940.65	\$ 14,263.65	\$ 5,358.45	\$ 12,221.00	\$ 9,165.00	\$ 56,948.75
Pender		\$ -	\$ 229.25	\$ -	\$ -	\$ -	\$ 229.25
Randolph	6	\$ 5,128.50	\$ 7,748.85	\$ 2,506.00	\$ 2,607.00	\$ 2,813.00	\$ 20,803.35
Wake		\$ 2,525.00	\$ -	\$ 1,032.75	\$ -	\$ -	\$ 3,557.75
Totals	53	\$ 71,456.15	\$ 65,144.25	\$ 11,591.55	\$ 19,475.75	\$ 20,275.35	\$ 187,943.05

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 09-10 Work First (MOE)-Fund Source 71
 February-11 Service Month\March-11 Payment Month

County	Undup. Total Children Serv (February 11)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	Total YTD Expenditures
Anson	12	\$ -	\$ 7,127.40	\$ 4,786.05	\$ 5,707.50	\$ 2,220.35	\$ 19,841.30
Beaufort		\$ 22,893.95	\$ 64,226.50	\$ 12,067.70	\$ -	\$ -	\$ 99,188.15
Bladen		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camden		\$ -	\$ 3,106.00	\$ 299.80	\$ 199.60	\$ -	\$ 3,605.40
Carteret		\$ 25,754.85	\$ -	\$ -	\$ -	\$ -	\$ 25,754.85
Caswell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chowan		\$ 5,660.60	\$ -	\$ -	\$ -	\$ -	\$ 5,660.60
Columbus		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edgecombe		\$ 487.85	\$ 4,998.30	\$ -	\$ -	\$ -	\$ 5,486.15
Franklin		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	51	\$ 85,195.90	\$ 76,516.15	\$ 19,672.05	\$ 10,300.95	\$ 21,479.15	\$ 213,164.20
Greene	7	\$ -	\$ 127.75	\$ 396.00	\$ 1,209.15	\$ 2,516.00	\$ 4,248.90
Johnston		\$ -	\$ -	\$ (4.20)	\$ -	\$ -	\$ (4.20)
Jones	6	\$ 22,595.70	\$ 13,686.95	\$ 3,869.90	\$ 2,719.30	\$ 2,684.15	\$ 45,556.00
Martin	6	\$ -	\$ 16,841.40	\$ 4,354.30	\$ 5,357.10	\$ 3,299.60	\$ 29,852.40
New Hanover		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	3	\$ -	\$ 6,681.60	\$ 2,315.10	\$ 712.00	\$ 693.00	\$ 10,401.70
Robeson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland	4	\$ -	\$ 30,042.75	\$ 9,931.65	\$ (686.70)	\$ 33.95	\$ 39,321.65
Stanly	9	\$ -	\$ -	\$ 5,921.70	\$ 3,642.10	\$ 3,715.00	\$ 13,278.80
Warren	96	\$ -	\$ -	\$ -	\$ -	\$ 29,685.15	\$ 29,685.15
Southwestern		\$ 13,839.90	\$ -	\$ -	\$ -	\$ -	\$ 13,839.90
Totals	194	\$ 176,428.75	\$ 223,354.80	\$ 63,610.05	\$ 29,161.00	\$ 66,326.35	\$ 558,880.95

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 TANF Federal Funds-Fund Source 72
February-11 Service Month\March-11 Payment Month

County	Undup. Total Children Serv (Feb, 11)	Expenditures Feb Serv (March Pymt)	Total YTD Expenditures
Warren	1	\$ 251.00	\$ 251.00
Totals	1	\$ 251.00	\$ 251.00

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.