

SFY 11-12 DCD Summary of Subsidized Child Day Care Services

Non Smart Start Expenditures by County

February-12 Service Month/March-12 Payment Month

County\ Agency	Non Smart Start (FS 25)						Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available service months March-May
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)				
Alamance	\$ 5,322,471	\$ 1,307,489	\$ 1,167,246	\$ 425,825	\$ 435,552	\$ 414,103	\$ 3,750,216	\$ 1,572,256	93%	\$ 524,085
Alexander	\$ 939,571	\$ 242,587	\$ 194,423	\$ 66,830	\$ 81,673	\$ 81,077	\$ 666,590	\$ 272,981	94%	\$ 90,994
Alleghany	\$ 380,907	\$ 78,067	\$ 71,884	\$ 22,824	\$ 44,014	\$ 53,139	\$ 269,927	\$ 110,980	96%	\$ 36,993
Anson	\$ 892,933	\$ 201,937	\$ 201,915	\$ 75,386	\$ 71,668	\$ 81,048	\$ 631,954	\$ 260,979	95%	\$ 86,993
Ashe	\$ 1,196,524	\$ 265,550	\$ 221,472	\$ 72,752	\$ 70,467	\$ 64,951	\$ 695,192	\$ 501,332	76%	\$ 167,111
Avery	\$ 362,150	\$ 108,202	\$ 69,829	\$ 27,920	\$ 30,128	\$ 29,201	\$ 265,279	\$ 96,871	95%	\$ 32,290
Beaufort	\$ 1,942,649	\$ 269,789	\$ 536,794	\$ 162,270	\$ 174,840	\$ 245,101	\$ 1,388,793	\$ 553,856	100%	\$ 184,619
Bertie	\$ 748,559	\$ 188,848	\$ 173,578	\$ 59,255	\$ 59,588	\$ 57,009	\$ 538,277	\$ 210,282	95%	\$ 70,094
Bladen	\$ 941,044	\$ 206,318	\$ 219,787	\$ 77,334	\$ 82,304	\$ 86,798	\$ 672,541	\$ 268,503	96%	\$ 89,501
Brunswick	\$ 3,835,453	\$ 1,218,125	\$ 1,007,145	\$ 288,817	\$ 304,917	\$ 287,046	\$ 3,106,050	\$ 729,403	106%	\$ 243,134
Buncombe	\$ 8,522,516	\$ 2,325,931	\$ 1,996,013	\$ 713,990	\$ 688,027	\$ 681,755	\$ 6,405,716	\$ 2,116,800	99%	\$ 705,600
Burke	\$ 2,387,099	\$ 763,036	\$ 494,603	\$ 177,096	\$ 173,644	\$ 172,330	\$ 1,780,709	\$ 606,390	96%	\$ 202,130
Cabarrus	\$ 4,496,107	\$ 847,471	\$ 931,984	\$ 340,026	\$ 382,176	\$ 444,290	\$ 2,945,947	\$ 1,550,160	89%	\$ 516,720
Caldwell	\$ 2,824,920	\$ 807,366	\$ 650,487	\$ 178,384	\$ 238,446	\$ 169,484	\$ 2,044,167	\$ 780,753	94%	\$ 260,251
Camden	\$ 139,813	\$ 28,883	\$ 30,433	\$ 10,306	\$ 13,015	\$ 13,262	\$ 95,899	\$ 43,914	93%	\$ 14,638
Carteret	\$ 1,960,312	\$ 562,450	\$ 440,700	\$ 144,855	\$ 141,049	\$ 137,220	\$ 1,426,274	\$ 534,038	95%	\$ 178,013
Caswell	\$ 632,445	\$ 164,342	\$ 141,740	\$ 50,123	\$ 57,158	\$ 52,142	\$ 465,504	\$ 166,941	97%	\$ 55,647
Catawba	\$ 5,601,998	\$ 1,431,918	\$ 1,205,036	\$ 444,277	\$ 488,957	\$ 485,323	\$ 4,055,510	\$ 1,546,488	96%	\$ 515,496
Chatham	\$ 2,160,530	\$ 462,230	\$ 429,139	\$ 180,608	\$ 208,966	\$ 201,626	\$ 1,482,569	\$ 677,961	92%	\$ 225,987
Cherokee	\$ 1,328,102	\$ 445,496	\$ 312,611	\$ 108,787	\$ 105,852	\$ 105,139	\$ 1,077,886	\$ 250,216	105%	\$ 83,405
Chowan	\$ 607,789	\$ 161,550	\$ 141,514	\$ 46,510	\$ 49,212	\$ 47,187	\$ 445,973	\$ 161,817	97%	\$ 53,939
Clay	\$ 411,724	\$ 132,169	\$ 103,127	\$ 34,109	\$ 34,587	\$ 34,308	\$ 338,299	\$ 73,425	107%	\$ 24,475
Cleveland	\$ 3,526,793	\$ 924,594	\$ 775,267	\$ 253,762	\$ 235,712	\$ 260,996	\$ 2,450,332	\$ 1,076,461	91%	\$ 358,820
Columbus	\$ 2,200,568	\$ 631,225	\$ 489,868	\$ 172,231	\$ 183,952	\$ 181,182	\$ 1,658,458	\$ 542,110	99%	\$ 180,703
Craven	\$ 4,492,024	\$ 1,311,153	\$ 1,063,714	\$ 366,131	\$ 359,338	\$ 350,348	\$ 3,450,684	\$ 1,041,340	101%	\$ 347,113
Cumberland	\$ 14,286,252	\$ 3,855,715	\$ 3,641,882	\$ 1,183,638	\$ 1,183,932	\$ 1,128,202	\$ 10,993,369	\$ 3,292,883	102%	\$ 1,097,628
Currituck	\$ 684,039	\$ 178,274	\$ 147,731	\$ 50,671	\$ 58,296	\$ 55,139	\$ 490,111	\$ 193,928	94%	\$ 64,643
Dare	\$ 1,183,190	\$ 356,608	\$ 262,781	\$ 80,419	\$ 84,205	\$ 86,521	\$ 870,534	\$ 312,656	95%	\$ 104,219
Davidson	\$ 5,484,774	\$ 1,449,426	\$ 1,226,806	\$ 398,200	\$ 397,283	\$ 453,541	\$ 3,925,257	\$ 1,559,517	94%	\$ 519,839
Davie	\$ 1,154,902	\$ 272,926	\$ 242,635	\$ 98,844	\$ 103,227	\$ 99,707	\$ 817,340	\$ 337,562	94%	\$ 112,521
Duplin	\$ 2,706,840	\$ 729,625	\$ 672,576	\$ 223,861	\$ 216,117	\$ 232,269	\$ 2,074,447	\$ 632,393	101%	\$ 210,798
Durham	\$ 14,219,081	\$ 3,803,667	\$ 3,395,481	\$ 1,141,559	\$ 1,199,114	\$ 1,221,208	\$ 10,761,028	\$ 3,458,053	100%	\$ 1,152,684
Edgecombe	\$ 2,697,583	\$ 728,487	\$ 614,412	\$ 202,241	\$ 200,423	\$ 200,159	\$ 1,945,724	\$ 751,859	95%	\$ 250,620
Forsyth	\$ 13,589,926	\$ 3,498,356	\$ 2,958,267	\$ 1,011,224	\$ 1,104,082	\$ 1,130,425	\$ 9,702,354	\$ 3,887,572	94%	\$ 1,295,857
Franklin	\$ 1,868,592	\$ 428,421	\$ 395,927	\$ 156,210	\$ 153,135	\$ 156,202	\$ 1,289,894	\$ 578,698	92%	\$ 192,899
Gaston	\$ 6,697,719	\$ 1,879,827	\$ 1,571,990	\$ 530,187	\$ 520,985	\$ 549,592	\$ 5,052,580	\$ 1,645,139	99%	\$ 548,380
Gates	\$ 282,248	\$ 71,873	\$ 62,347	\$ 23,590	\$ 22,561	\$ 21,941	\$ 202,313	\$ 79,935	95%	\$ 26,645
Graham	\$ 408,781	\$ 131,733	\$ 89,195	\$ 29,736	\$ 26,875	\$ 30,015	\$ 307,555	\$ 101,227	97%	\$ 33,742
Granville	\$ 1,613,571	\$ 381,694	\$ 334,783	\$ 116,340	\$ 134,093	\$ 132,929	\$ 1,099,839	\$ 513,732	90%	\$ 171,244
Greene	\$ 655,752	\$ 188,311	\$ 141,386	\$ 47,760	\$ 47,284	\$ 48,676	\$ 473,417	\$ 182,335	94%	\$ 60,778
Guilford	\$ 19,974,689	\$ 5,244,722	\$ 4,728,930	\$ 1,549,660	\$ 1,564,154	\$ 1,530,117	\$ 14,617,582	\$ 5,357,107	97%	\$ 1,785,702
Halifax	\$ 1,827,787	\$ 499,055	\$ 377,051	\$ 140,485	\$ 140,244	\$ 157,899	\$ 1,314,734	\$ 513,053	94%	\$ 171,018
Harnett	\$ 3,686,893	\$ 986,856	\$ 708,748	\$ 274,659	\$ 231,332	\$ 280,618	\$ 2,482,213	\$ 1,204,680	88%	\$ 401,560
Haywood	\$ 2,504,927	\$ 817,839	\$ 586,407	\$ 175,119	\$ 175,511	\$ 176,277	\$ 1,931,152	\$ 573,775	99%	\$ 191,258
Henderson	\$ 3,302,633	\$ 870,312	\$ 761,960	\$ 240,405	\$ 258,924	\$ 260,953	\$ 2,392,554	\$ 910,079	95%	\$ 303,360
Hertford	\$ 829,893	\$ 199,599	\$ 190,496	\$ 60,998	\$ 64,508	\$ 70,340	\$ 585,942	\$ 243,951	94%	\$ 81,317
Hoke	\$ 1,794,430	\$ 366,638	\$ 351,488	\$ 138,150	\$ 139,424	\$ 158,558	\$ 1,154,258	\$ 640,172	86%	\$ 213,391
Hyde	\$ 129,845	\$ 54,681	\$ 32,684	\$ 6,292	\$ 6,563	\$ 5,752	\$ 105,972	\$ 23,873	101%	\$ 7,958
Iredell	\$ 4,148,288	\$ 1,041,040	\$ 730,966	\$ 305,765	\$ 338,265	\$ 353,667	\$ 2,769,704	\$ 1,378,585	88%	\$ 459,528
Jackson	\$ 1,754,007	\$ 519,539	\$ 363,365	\$ 125,463	\$ 130,691	\$ 133,553	\$ 1,272,610	\$ 481,397	94%	\$ 160,466
Johnston	\$ 4,937,126	\$ 1,168,388	\$ 1,041,027	\$ 386,777	\$ 408,957	\$ 420,419	\$ 3,425,568	\$ 1,511,558	92%	\$ 503,853
Jones	\$ 470,059	\$ 128,030	\$ 118,704	\$ 36,115	\$ 38,128	\$ 37,081	\$ 358,058	\$ 112,001	101%	\$ 37,334
Lee	\$ 1,985,007	\$ 536,604	\$ 416,981	\$ 132,684	\$ 157,791	\$ 150,960	\$ 1,395,020	\$ 589,987	92%	\$ 196,662
Lenoir	\$ 2,619,646	\$ 642,569	\$ 600,832	\$ 221,808	\$ 199,093	\$ 194,354	\$ 1,858,656	\$ 760,990	94%	\$ 253,663
Lincoln	\$ 1,616,417	\$ 412,808	\$ 343,171	\$ 130,511	\$ 126,223	\$ 144,921	\$ 1,157,634	\$ 458,783	95%	\$ 152,928
Macon	\$ 1,218,457	\$ 330,760	\$ 269,072	\$ 88,139	\$ 91,833	\$ 85,975	\$ 865,778	\$ 352,679	93%	\$ 117,560
Madison	\$ 596,811	\$ 153,610	\$ 113,783	\$ 36,719	\$ 35,992	\$ 37,540	\$ 377,643	\$ 219,169	82%	\$ 73,056
Martin	\$ 1,002,076	\$ 227,916	\$ 199,746	\$ 62,885	\$ 79,413	\$ 80,257	\$ 650,217	\$ 351,859	86%	\$ 117,286
McDowell	\$ 1,322,489	\$ 340,220	\$ 270,200	\$ 113,445	\$ 114,265	\$ 121,973	\$ 960,103	\$ 362,386	96%	\$ 120,795
Mecklenburg	\$ 37,899,922	\$ 10,115,993	\$ 8,886,595	\$ 3,036,037	\$ 3,059,658	\$ 3,090,468	\$ 28,188,752	\$ 9,711,170	98%	\$ 3,237,057
Mitchell	\$ 437,290	\$ 114,481	\$ 133,928	\$ 42,565	\$ 38,490	\$ 12,966	\$ 342,429	\$ 94,861	104%	\$ 31,620
Montgomery	\$ 922,656	\$ 250,610	\$ 197,812	\$ 69,126	\$ 73,121	\$ 75,096	\$ 665,764	\$ 256,892	95%	\$ 85,631
Moore	\$ 2,197,243	\$ 554,958	\$ 462,730	\$ 184,211	\$ 182,867	\$ 192,358	\$ 1,577,124	\$ 620,119	95%	\$ 206,706
Nash	\$ 2,681,122	\$ 773,263	\$ 621,580	\$ 197,764	\$ 198,643	\$ 193,427	\$ 1,984,677	\$ 696,445	97%	\$ 232,148
New Hanover	\$ 7,326,262	\$ 1,645,201	\$ 1,468,083	\$ 598,417	\$ 638,098	\$ 627,156	\$ 4,976,955	\$ 2,349,307	91%	\$ 783,102

SFY 11-12 DCD Summary of Subsidized Child Day Care Services  
 Non Smart Start Expenditures by County  
 February-12 Service Month/March-12 Payment Month

County\ Agency	Non Smart Start (FS 25)							Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available service months March-May
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)					
Northampton	\$ 723,014	\$ 192,357	\$ 156,686	\$ 49,852	\$ 53,775	\$ 56,107	\$ 508,777	\$ 214,237	92%	\$ 71,412	
Onslow	\$ 7,638,148	\$ 2,125,020	\$ 1,793,144	\$ 510,528	\$ 517,314	\$ 571,170	\$ 5,517,176	\$ 2,120,972	94%	\$ 706,991	
Orange	\$ 3,898,653	\$ 782,295	\$ 787,051	\$ 287,522	\$ 304,521	\$ 348,320	\$ 2,509,708	\$ 1,388,945	87%	\$ 462,982	
Pamlico	\$ 486,143	\$ 114,733	\$ 112,318	\$ 39,374	\$ 39,347	\$ 41,952	\$ 347,724	\$ 138,419	95%	\$ 46,140	
Pasquotank	\$ 1,741,638	\$ 470,750	\$ 362,796	\$ 114,908	\$ 130,030	\$ 133,064	\$ 1,211,547	\$ 530,091	91%	\$ 176,697	
Pender	\$ 1,529,866	\$ 353,985	\$ 249,516	\$ 92,137	\$ 93,818	\$ 135,018	\$ 924,473	\$ 605,393	79%	\$ 201,798	
Perquimans	\$ 358,455	\$ 74,910	\$ 71,641	\$ 22,947	\$ 25,476	\$ 31,508	\$ 226,482	\$ 131,973	84%	\$ 43,991	
Person	\$ 1,230,376	\$ 325,815	\$ 275,069	\$ 80,617	\$ 88,842	\$ 81,572	\$ 851,915	\$ 378,461	91%	\$ 126,154	
Pitt	\$ 6,894,322	\$ 1,746,191	\$ 1,472,378	\$ 545,374	\$ 545,497	\$ 583,577	\$ 4,893,017	\$ 2,001,305	94%	\$ 667,102	
Polk	\$ 543,205	\$ 167,423	\$ 125,828	\$ 48,721	\$ 45,275	\$ 43,738	\$ 430,985	\$ 112,220	104%	\$ 37,407	
Randolph	\$ 4,488,546	\$ 1,085,854	\$ 898,017	\$ 328,220	\$ 337,265	\$ 359,555	\$ 3,008,912	\$ 1,479,634	88%	\$ 493,211	
Richmond	\$ 1,895,198	\$ 644,265	\$ 517,615	\$ 153,532	\$ 145,460	\$ 141,584	\$ 1,602,456	\$ 292,742	110%	\$ 97,581	
Robeson	\$ 6,632,151	\$ 1,916,827	\$ 1,473,207	\$ 521,913	\$ 516,345	\$ 509,080	\$ 4,937,371	\$ 1,694,780	97%	\$ 564,927	
Rockingham	\$ 2,786,978	\$ 781,614	\$ 662,085	\$ 227,088	\$ 216,640	\$ 212,603	\$ 2,100,030	\$ 686,948	99%	\$ 228,983	
Rowan	\$ 4,596,933	\$ 1,139,130	\$ 1,016,128	\$ 374,788	\$ 387,409	\$ 407,644	\$ 3,325,100	\$ 1,271,834	96%	\$ 423,945	
Rutherford	\$ 2,217,810	\$ 624,377	\$ 493,547	\$ 168,331	\$ 161,718	\$ 172,775	\$ 1,620,748	\$ 597,062	96%	\$ 199,021	
Sampson	\$ 2,245,182	\$ 599,128	\$ 515,340	\$ 184,396	\$ 181,345	\$ 180,733	\$ 1,660,941	\$ 584,241	98%	\$ 194,747	
Scotland	\$ 1,366,293	\$ 396,239	\$ 290,653	\$ 99,685	\$ 92,879	\$ 89,381	\$ 968,837	\$ 397,456	92%	\$ 132,485	
Stanly	\$ 1,985,396	\$ 479,094	\$ 434,164	\$ 159,391	\$ 151,055	\$ 156,627	\$ 1,380,330	\$ 605,066	92%	\$ 201,689	
Stokes	\$ 1,001,786	\$ 294,568	\$ 218,528	\$ 79,541	\$ 83,378	\$ 64,901	\$ 740,916	\$ 260,870	96%	\$ 86,957	
Surry	\$ 2,026,263	\$ 402,831	\$ 443,973	\$ 175,318	\$ 177,036	\$ 186,633	\$ 1,385,791	\$ 640,472	93%	\$ 213,491	
Swain	\$ 797,356	\$ 222,419	\$ 205,821	\$ 68,315	\$ 61,575	\$ 58,189	\$ 616,320	\$ 181,036	102%	\$ 60,345	
Transylvania	\$ 809,015	\$ 194,768	\$ 185,958	\$ 64,562	\$ 62,335	\$ 62,115	\$ 569,738	\$ 239,277	94%	\$ 79,759	
Tyrrell	\$ 104,888	\$ 29,523	\$ 23,432	\$ 7,514	\$ 7,793	\$ 8,124	\$ 76,386	\$ 28,502	95%	\$ 9,501	
Union	\$ 5,184,025	\$ 1,260,467	\$ 1,267,694	\$ 400,997	\$ 410,368	\$ 408,860	\$ 3,748,386	\$ 1,435,639	96%	\$ 478,546	
Vance	\$ 1,847,964	\$ 461,772	\$ 388,838	\$ 159,454	\$ 166,996	\$ 175,886	\$ 1,352,946	\$ 495,018	97%	\$ 165,006	
Wake	\$ 28,481,592	\$ 7,389,033	\$ 6,467,774	\$ 2,263,136	\$ 2,154,005	\$ 2,147,768	\$ 20,421,715	\$ 8,059,877	95%	\$ 2,686,626	
Warren	\$ 621,058	\$ 196,019	\$ 158,142	\$ 51,568	\$ 56,915	\$ 56,087	\$ 518,732	\$ 102,326	110%	\$ 34,109	
Washington	\$ 626,489	\$ 101,216	\$ 132,186	\$ 53,753	\$ 54,338	\$ 58,465	\$ 399,958	\$ 226,531	88%	\$ 75,510	
Watauga	\$ 826,155	\$ 206,600	\$ 197,499	\$ 66,175	\$ 66,273	\$ 64,004	\$ 600,551	\$ 225,604	97%	\$ 75,201	
Wayne	\$ 3,767,878	\$ 960,903	\$ 823,347	\$ 271,439	\$ 272,584	\$ 287,634	\$ 2,615,907	\$ 1,151,971	91%	\$ 383,990	
Wilkes	\$ 1,544,362	\$ 443,363	\$ 328,534	\$ 101,531	\$ 125,014	\$ 127,719	\$ 1,126,160	\$ 418,202	95%	\$ 139,401	
Wilson	\$ 3,847,681	\$ 980,768	\$ 838,270	\$ 337,835	\$ 332,403	\$ 344,035	\$ 2,833,310	\$ 1,014,371	98%	\$ 338,124	
Yadkin	\$ 628,358	\$ 173,715	\$ 124,144	\$ 45,997	\$ 55,514	\$ 46,821	\$ 446,192	\$ 182,166	93%	\$ 60,722	
Yancey	\$ 342,790	\$ 81,201	\$ 73,134	\$ 27,585	\$ 28,191	\$ 25,388	\$ 235,498	\$ 107,292	91%	\$ 35,764	
<b>State Total</b>	<b>\$ 338,290,193</b>	<b>\$ 88,456,533</b>	<b>\$ 76,389,299</b>	<b>\$ 26,333,126</b>	<b>\$ 26,807,767</b>	<b>\$ 27,253,911</b>	<b>\$ 245,240,638</b>	<b>\$ 93,049,555</b>	<b>96%</b>	<b>\$ 31,016,518</b>	

Revised Non Smart Start Allocations 03/31/2012 include the additional IV-E Funds (Two Parent Homes) and required reversion for NCPRE-K.



SFY 11-12 DCD Summary of Subsidized Child Day Care Services								
IV-E Expenditures by County One Parent Homes								
June thru October Service Months\Paid November-11 Payment Month								
County\ Agency	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	Total One Parent Homes Expenditures
Lincoln	\$ -	\$ -	\$ -	\$ -	\$ 728.00	\$ 364.00	\$ -	\$ 1,092
Macon	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 203.60	\$ 87.75	\$ 107.25	\$ 398.60	\$ -	\$ -	\$ -	\$ 399
Martin	\$ 817.80	\$ 968.00	\$ 512.50	\$ 2,298.30	\$ 325.00	\$ 325.00	\$ -	\$ 2,948
McDowell	\$ 524.65	\$ 445.00	\$ 445.00	\$ 1,414.65	\$ 600.00	\$ 600.00	\$ -	\$ 2,615
Mecklenburg	\$ 28,748.55	\$ 24,405.20	\$ 20,355.85	\$ 73,509.60	\$ 22,166.20	\$ 19,901.25	\$ -	\$ 115,577
Mitchell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	\$ -	\$ -	\$ 84.00	\$ 84.00	\$ -	\$ -	\$ -	\$ 84
Moore	\$ -	\$ -	\$ 498.00	\$ 498.00	\$ 498.00	\$ -	\$ -	\$ 996
Nash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ 7,870.50	\$ 7,530.20	\$ 7,274.55	\$ 22,675.25	\$ 3,920.20	\$ 4,116.45	\$ -	\$ 30,712
Northampton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 323.00	\$ -	\$ 323
Orange	\$ 1,503.00	\$ 795.00	\$ -	\$ 2,298.00	\$ 258.50	\$ 210.00	\$ -	\$ 2,767
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pender	\$ 544.00	\$ 544.00	\$ 544.00	\$ 1,632.00	\$ 544.00	\$ 544.00	\$ -	\$ 2,720
Perquimans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Person	\$ 905.60	\$ 1,320.00	\$ 1,204.00	\$ 3,429.60	\$ 1,051.20	\$ 1,005.00	\$ -	\$ 5,486
Pitt	\$ 358.00	\$ -	\$ -	\$ 358.00	\$ 190.00	\$ 194.55	\$ -	\$ 743
Polk	\$ 410.00	\$ 410.00	\$ 386.00	\$ 1,206.00	\$ 386.00	\$ -	\$ -	\$ 1,592
Randolph	\$ 190.80	\$ 1,330.95	\$ 1,464.90	\$ 2,986.65	\$ 1,635.00	\$ 1,840.90	\$ -	\$ 6,463
Richmond	\$ 42.00	\$ -	\$ -	\$ 42.00	\$ -	\$ -	\$ -	\$ 42
Robeson	\$ 3,450.50	\$ 2,723.20	\$ 4,204.60	\$ 10,378.30	\$ 2,417.55	\$ 3,202.70	\$ -	\$ 15,999
Rockingham	\$ -	\$ 433.00	\$ 312.00	\$ 745.00	\$ 312.00	\$ 897.00	\$ -	\$ 1,954
Rowan	\$ 958.30	\$ 943.50	\$ 1,483.15	\$ 3,384.95	\$ 873.90	\$ 566.60	\$ -	\$ 4,825
Rutherford	\$ -	\$ 404.00	\$ 948.55	\$ 1,352.55	\$ 496.80	\$ 501.45	\$ -	\$ 2,351
Sampson	\$ 1,429.75	\$ 2,865.20	\$ 1,866.20	\$ 6,161.15	\$ 1,823.60	\$ 1,256.45	\$ -	\$ 9,241
Scotland	\$ 848.30	\$ 944.75	\$ 425.40	\$ 2,218.45	\$ -	\$ -	\$ -	\$ 2,218
Stanly	\$ 3,247.15	\$ 3,628.60	\$ 2,894.30	\$ 9,770.05	\$ 2,653.00	\$ 2,664.00	\$ -	\$ 15,087
Stokes	\$ 498.00	\$ 498.00	\$ 498.00	\$ 1,494.00	\$ 1,403.40	\$ 395.00	\$ -	\$ 3,292
Surry	\$ -	\$ -	\$ 381.60	\$ 381.60	\$ -	\$ -	\$ -	\$ 382
Swain	\$ 1,577.60	\$ -	\$ -	\$ 1,577.60	\$ 1,532.00	\$ 1,537.40	\$ -	\$ 4,647
Transylvania	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ 327.40	\$ 327.40	\$ 411.70	\$ 485.40	\$ -	\$ 1,225
Vance	\$ 640.00	\$ 832.25	\$ 752.30	\$ 2,224.55	\$ 595.00	\$ 595.00	\$ -	\$ 3,415
Wake	\$ 13,752.25	\$ 15,370.75	\$ 15,588.35	\$ 44,711.35	\$ 15,482.20	\$ 11,609.70	\$ -	\$ 71,803
Warren	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126.00	\$ -	\$ 126
Watauga	\$ 204.40	\$ 316.00	\$ 167.90	\$ 688.30	\$ 153.30	\$ 237.00	\$ -	\$ 1,079
Wayne	\$ 807.00	\$ 590.25	\$ 585.00	\$ 1,982.25	\$ 626.80	\$ 366.00	\$ -	\$ 2,975
Wilkes	\$ 1,707.00	\$ 665.00	\$ 631.75	\$ 3,003.75	\$ 665.00	\$ 663.05	\$ -	\$ 4,332
Wilson	\$ 49.00	\$ -	\$ 2,079.75	\$ 2,128.75	\$ 1,910.00	\$ 1,910.00	\$ -	\$ 5,949
Yadkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>State Total</b>	<b>\$ 116,398.10</b>	<b>\$ 108,130.15</b>	<b>\$ 101,273.50</b>	<b>\$ 325,801.75</b>	<b>\$ 97,091.00</b>	<b>\$ 93,866.20</b>	<b>\$ -</b>	<b>\$ 516,759</b>

SFY 11-12 DCD Summary of Subsidized Child Day Care Services

IV-E Expenditures for Two Parent Homes for June-October; Combined One and Two Parent Homes for November-January Service Mo

County\ Agency	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total IV-E Expenditures for Two Parent Homes and Combined One and Two Parent Homes
Alamance	\$ 13,000.45	\$ 6,292.50	\$ 7,124.90	\$ 6,045.40	\$ 19,462.80	\$ 5,264.45	\$ 5,066.55	\$ 42,794
Alexander	\$ 2,429.30	\$ 789.00	\$ 793.50	\$ 793.50	\$ 2,376.00	\$ 391.00	\$ 498.00	\$ 5,694
Alleghany	\$ 2,340.00	\$ 736.00	\$ 736.00	\$ 736.00	\$ 2,208.00	\$ 736.00	\$ 736.00	\$ 6,020
Anson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ashe	\$ 12,615.10	\$ 4,083.20	\$ 5,135.00	\$ 2,234.00	\$ 11,452.20	\$ 2,234.00	\$ 4,623.00	\$ 30,924
Avery	\$ 1,084.50	\$ 2,016.00	\$ 1,383.00	\$ 1,374.50	\$ 4,773.50	\$ 1,454.25	\$ 1,671.25	\$ 8,984
Beaufort	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bertie	\$ -	\$ -	\$ -	\$ 641.00	\$ 641.00	\$ 641.00	\$ 641.00	\$ 1,923
Bladen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ 10,269.20	\$ 2,719.00	\$ 2,719.00	\$ 3,596.00	\$ 9,034.00	\$ 3,222.00	\$ 2,698.00	\$ 25,223
Buncombe	\$ 47,025.45	\$ 12,522.10	\$ 18,709.20	\$ 17,226.95	\$ 48,458.25	\$ 19,012.55	\$ 14,189.70	\$ 128,686
Burke	\$ 7,213.80	\$ 2,347.00	\$ 4,104.00	\$ 3,842.00	\$ 10,293.00	\$ 4,845.80	\$ 5,379.20	\$ 27,732
Cabarrus	\$ 5,954.60	\$ 1,170.00	\$ 1,170.00	\$ 1,919.00	\$ 4,259.00	\$ 670.30	\$ 1,060.80	\$ 11,945
Caldwell	\$ 56,980.85	\$ 14,933.80	\$ 14,417.75	\$ 16,714.00	\$ 46,065.55	\$ 17,836.05	\$ 18,791.90	\$ 139,674
Camden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ 4,911.90	\$ 1,613.75	\$ 246.65	\$ 1,090.00	\$ 2,950.40	\$ 984.00	\$ 2,577.15	\$ 11,423
Caswell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,163.40	\$ 1,163
Catawba	\$ 29,409.25	\$ 8,932.00	\$ 6,259.65	\$ 6,960.75	\$ 22,152.40	\$ 6,508.60	\$ 9,338.25	\$ 67,409
Chatham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 509.00	\$ 509
Cherokee	\$ 7,156.85	\$ 2,039.00	\$ 1,268.00	\$ 1,291.25	\$ 4,598.25	\$ 1,268.00	\$ 2,174.60	\$ 15,198
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ 57.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57
Cleveland	\$ 30,692.30	\$ 9,300.80	\$ 7,831.45	\$ 8,860.95	\$ 25,993.20	\$ 7,242.55	\$ 7,768.85	\$ 71,697
Columbus	\$ 1,014.60	\$ 420.00	\$ 420.00	\$ 399.00	\$ 1,239.00	\$ 349.60	\$ -	\$ 2,603
Craven	\$ 7,385.90	\$ 1,847.00	\$ 1,852.55	\$ 1,463.55	\$ 5,163.10	\$ 2,270.15	\$ 1,010.00	\$ 15,829
Cumberland	\$ 16,850.95	\$ 6,090.70	\$ 6,450.65	\$ 7,654.65	\$ 20,196.00	\$ 7,280.50	\$ 8,204.50	\$ 52,532
Currituck	\$ 1,030.00	\$ -	\$ -	\$ 515.00	\$ 515.00	\$ 515.00	\$ 515.00	\$ 2,575
Dare	\$ 11,892.30	\$ 3,548.80	\$ 2,806.00	\$ 3,076.20	\$ 9,431.00	\$ 2,884.00	\$ 4,809.85	\$ 29,017
Davidson	\$ 13,069.25	\$ 4,385.60	\$ 2,539.85	\$ 6,659.25	\$ 13,584.70	\$ 7,112.25	\$ 8,008.35	\$ 41,775
Davie	\$ 6,013.05	\$ 2,168.50	\$ 2,840.50	\$ 1,909.90	\$ 6,918.90	\$ 1,170.00	\$ 1,507.70	\$ 15,610
Duplin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 788.40	\$ 788
Durham	\$ 15,612.60	\$ 6,840.00	\$ 4,905.90	\$ 11,269.00	\$ 23,014.90	\$ 10,633.40	\$ 9,220.60	\$ 58,482
Edgecombe	\$ 1,358.95	\$ 328.00	\$ 913.00	\$ 913.00	\$ 2,154.00	\$ 913.00	\$ 585.00	\$ 5,011
Forsyth	\$ 16,192.70	\$ 5,224.05	\$ 3,901.00	\$ 7,582.25	\$ 16,707.30	\$ 12,099.75	\$ 9,393.10	\$ 54,393
Franklin	\$ 4,124.60	\$ 2,340.00	\$ 1,623.00	\$ 2,567.75	\$ 6,530.75	\$ 2,452.50	\$ 2,916.55	\$ 16,024
Gaston	\$ 27,859.35	\$ 9,358.80	\$ 9,719.75	\$ 9,999.60	\$ 29,078.15	\$ 10,595.15	\$ 9,473.20	\$ 77,006
Gates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ 4,419.95	\$ 1,401.70	\$ 599.15	\$ 619.50	\$ 2,620.35	\$ 591.55	\$ 548.00	\$ 8,180
Granville	\$ 9,230.70	\$ 2,982.00	\$ 2,928.00	\$ 2,928.00	\$ 8,838.00	\$ 1,448.00	\$ 2,928.00	\$ 22,445
Greene	\$ 972.00	\$ 1,183.00	\$ 1,551.00	\$ -	\$ 2,734.00	\$ -	\$ -	\$ 3,706
Guilford	\$ 30,732.95	\$ 9,249.90	\$ 8,629.45	\$ 13,529.05	\$ 31,408.40	\$ 13,747.75	\$ 18,230.15	\$ 94,119
Halifax	\$ 1,031.50	\$ -	\$ -	\$ -	\$ -	\$ 336.00	\$ -	\$ 1,368
Harnett	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,101.40	\$ 1,903.00	\$ 4,004
Haywood	\$ 16,521.95	\$ 2,840.10	\$ 3,095.40	\$ 3,512.50	\$ 9,448.00	\$ 4,133.00	\$ 4,028.00	\$ 34,131
Henderson	\$ 18,302.50	\$ 4,483.70	\$ 3,998.20	\$ 7,354.40	\$ 15,836.30	\$ 6,036.40	\$ 6,498.30	\$ 46,674
Hertford	\$ 2,640.00	\$ 1,056.00	\$ 1,056.00	\$ 1,056.00	\$ 3,168.00	\$ 730.50	\$ -	\$ 6,539
Hoke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Iredell	\$ 31,078.20	\$ 7,395.10	\$ 7,394.60	\$ 11,343.45	\$ 26,133.15	\$ 10,365.80	\$ 8,836.65	\$ 76,414
Jackson	\$ 3,383.30	\$ -	\$ -	\$ 944.00	\$ 944.00	\$ 944.00	\$ 944.00	\$ 6,215
Johnston	\$ 798.25	\$ 1,769.85	\$ 2,757.45	\$ 5,575.45	\$ 10,102.75	\$ 6,457.80	\$ 5,728.20	\$ 23,087
Jones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 2,645.75	\$ 1,139.00	\$ 838.00	\$ 1,007.00	\$ 2,984.00	\$ 549.00	\$ 672.20	\$ 6,851
Lenoir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ 4,491.95	\$ 940.00	\$ 568.00	\$ 1,255.20	\$ 2,763.20	\$ 419.20	\$ -	\$ 7,674
Macon	\$ 2,437.50	\$ 425.00	\$ 140.00	\$ 403.05	\$ 968.05	\$ 578.00	\$ 606.00	\$ 4,590

SFY 11-12 DCD Summary of Subsidized Child Day Care Services  
 IV-E Expenditures for Two Parent Homes for June-October; Combined One and Two Parent Homes for November-January Service Months

County/ Agency	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total IV-E Expenditures for Two Parent Homes and Combined One and Two Parent Homes
Madison	\$ 8,197.75	\$ 952.00	\$ 1,246.00	\$ 1,376.00	\$ 3,574.00	\$ 1,437.20	\$ 1,416.80	\$ 14,626
Martin	\$ 7,783.40	\$ 3,014.20	\$ 2,078.00	\$ 2,507.00	\$ 7,599.20	\$ 2,709.20	\$ 1,145.00	\$ 19,237
McDowell	\$ 4,662.40	\$ 2,457.00	\$ 1,831.00	\$ 2,431.00	\$ 6,719.00	\$ 2,431.00	\$ 1,831.00	\$ 15,643
Mecklenburg	\$ 51,914.40	\$ 13,961.25	\$ 14,224.05	\$ 28,088.90	\$ 56,274.20	\$ 33,334.75	\$ 30,909.20	\$ 172,433
Mitchell	\$ 3,911.05	\$ 1,288.00	\$ 894.90	\$ 665.85	\$ 2,848.75	\$ 960.50	\$ 789.00	\$ 8,509
Montgomery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nash	\$ 360.10	\$ 600.00	\$ 793.60	\$ 600.00	\$ 1,993.60	\$ 600.00	\$ 600.00	\$ 3,554
New Hanover	\$ 46,550.85	\$ 15,089.65	\$ 11,681.80	\$ 17,222.65	\$ 43,994.10	\$ 17,733.60	\$ 18,098.30	\$ 126,377
Northampton	\$ 700.20	\$ 938.40	\$ 813.00	\$ 831.00	\$ 2,582.40	\$ 1,226.60	\$ 1,397.85	\$ 5,907
Onslow	\$ 6,710.35	\$ -	\$ 398.00	\$ 368.00	\$ 766.00	\$ 368.00	\$ 368.00	\$ 8,212
Orange	\$ 15,290.85	\$ 4,149.45	\$ 3,633.45	\$ 5,538.40	\$ 13,321.30	\$ 6,814.75	\$ 5,996.30	\$ 41,423
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ 3,011.35	\$ 1,240.50	\$ 1,107.00	\$ 758.00	\$ 3,105.50	\$ 758.00	\$ 758.00	\$ 7,633
Pender	\$ 7,609.85	\$ 2,703.00	\$ 3,062.00	\$ 2,274.00	\$ 8,039.00	\$ 2,274.00	\$ 1,689.00	\$ 19,612
Perquimans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Person	\$ 5,955.60	\$ 2,505.00	\$ 1,450.60	\$ 2,258.00	\$ 6,213.60	\$ 1,492.15	\$ 1,677.40	\$ 15,339
Pitt	\$ 9,873.20	\$ 2,630.50	\$ 4,048.90	\$ 3,555.10	\$ 10,234.50	\$ 5,414.95	\$ 4,903.60	\$ 30,426
Polk	\$ 2,043.40	\$ 190.00	\$ 222.00	\$ 239.40	\$ 651.40	\$ 706.80	\$ 304.20	\$ 3,706
Randolph	\$ 18,552.75	\$ 4,797.50	\$ 5,701.80	\$ 8,476.35	\$ 18,975.65	\$ 7,869.65	\$ 8,775.00	\$ 54,173
Richmond	\$ 1,588.00	\$ 338.00	\$ 143.00	\$ -	\$ 481.00	\$ -	\$ -	\$ 2,069
Robeson	\$ 10,602.55	\$ 5,070.55	\$ 5,409.50	\$ 9,912.20	\$ 20,392.25	\$ 9,003.95	\$ 11,342.75	\$ 51,342
Rockingham	\$ 11,804.50	\$ 2,540.10	\$ 2,180.00	\$ 5,043.60	\$ 9,763.70	\$ 3,488.25	\$ 3,448.75	\$ 28,505
Rowan	\$ 9,322.50	\$ 5,215.40	\$ 4,787.50	\$ 3,762.40	\$ 13,765.30	\$ 3,565.35	\$ 1,450.85	\$ 28,104
Rutherford	\$ 7,354.25	\$ 2,762.00	\$ 1,767.00	\$ 1,769.40	\$ 6,298.40	\$ 2,000.60	\$ 2,270.40	\$ 17,924
Sampson	\$ 9,560.70	\$ 4,297.00	\$ 5,350.00	\$ 5,928.75	\$ 15,575.75	\$ 4,990.25	\$ 7,031.70	\$ 37,158
Scotland	\$ 4,738.30	\$ 1,310.25	\$ 1,220.60	\$ 1,606.60	\$ 4,137.45	\$ 2,514.55	\$ 1,915.60	\$ 13,306
Stanly	\$ 6,474.65	\$ 890.00	\$ 843.75	\$ 3,481.30	\$ 5,215.05	\$ 3,333.00	\$ 2,265.00	\$ 17,288
Stokes	\$ 9,465.85	\$ 2,318.00	\$ 1,632.00	\$ 3,052.00	\$ 7,002.00	\$ 1,677.25	\$ 2,634.00	\$ 20,779
Surry	\$ 11,823.65	\$ 2,703.15	\$ 4,013.00	\$ 3,732.20	\$ 10,448.35	\$ 4,778.40	\$ 4,883.55	\$ 31,934
Swain	\$ 7,960.80	\$ 1,483.00	\$ 1,337.35	\$ 2,881.70	\$ 5,702.05	\$ 2,899.45	\$ 20.35	\$ 16,583
Transylvania	\$ -	\$ -	\$ -	\$ 449.10	\$ 449.10	\$ (449.10)	\$ -	\$ -
Tyrrell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ 4,005.50	\$ 1,852.30	\$ 2,956.30	\$ 4,455.10	\$ 9,263.70	\$ 4,189.10	\$ 4,152.25	\$ 21,611
Vance	\$ 1,250.00	\$ 347.00	\$ 442.50	\$ 497.00	\$ 1,286.50	\$ 310.00	\$ 921.60	\$ 3,768
Wake	\$ 36,048.55	\$ 9,622.95	\$ 11,622.85	\$ 24,592.80	\$ 45,838.60	\$ 26,722.75	\$ 21,430.55	\$ 130,040
Warren	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ 423.00	\$ 423.00	\$ 409.50	\$ -	\$ 833
Watauga	\$ 158.80	\$ 100.00	\$ 135.00	\$ 381.75	\$ 616.75	\$ 237.00	\$ 237.00	\$ 1,250
Wayne	\$ 7,688.45	\$ 2,204.00	\$ 2,062.20	\$ 2,570.00	\$ 6,836.20	\$ 2,618.00	\$ 1,988.00	\$ 19,131
Wilkes	\$ 11,153.05	\$ 4,548.65	\$ 4,745.35	\$ 5,601.35	\$ 14,895.35	\$ 5,791.20	\$ 6,223.90	\$ 38,064
Wilson	\$ 5,565.90	\$ 1,062.00	\$ 477.00	\$ 2,387.00	\$ 3,926.00	\$ 1,910.00	\$ 1,936.00	\$ 13,338
Yadkin	\$ 1,423.00	\$ 1,095.75	\$ 1,333.50	\$ 1,305.00	\$ 3,734.25	\$ 747.00	\$ 626.00	\$ 6,530
Yancey	\$ 4,381.35	\$ 1,301.00	\$ 1,559.00	\$ 1,575.85	\$ 4,435.85	\$ 1,625.10	\$ 1,575.85	\$ 12,018
<b>State Total</b>	<b>\$ 837,729.45</b>	<b>\$ 254,488.50</b>	<b>\$ 250,629.05</b>	<b>\$ 339,459.80</b>	<b>\$ 844,577.35</b>	<b>\$ 347,517.00</b>	<b>\$ 343,254.15</b>	<b>\$ 2,373,078</b>



SFY 11-12 DCD Summary of Subsidized Child Day Care Services  
 Smart Start Expenditures by County  
 February-12 Service Month\March-12 Payment Month

County\ Agency	Smart Start (FS15)						Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available service months March-May
	Direct Services Allocation **	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)				
Pender	\$ 228,783	\$ 28,062	\$ 100,553	\$ 38,427	\$ 40,821	\$ 20,886	\$ 228,750	\$ 33	144%	\$ 11
Perquimans	\$ 83,433	\$ 21,683	\$ 21,056	\$ 6,200	\$ 6,423	\$ 7,194	\$ 62,555	\$ 20,878	99%	\$ 6,959
Person	\$ 229,935	\$ 52,460	\$ 49,936	\$ 17,841	\$ 25,355	\$ 21,122	\$ 166,714	\$ 63,221	97%	\$ 21,074
Pitt	\$ 723,848	\$ 144,792	\$ 190,355	\$ 49,947	\$ 74,816	\$ 71,492	\$ 531,401	\$ 192,447	100%	\$ 64,149
Polk	\$ 86,771	\$ 4,110	\$ 13,927	\$ 1,351	\$ 3,264	\$ 2,527	\$ 25,178	\$ 61,593	41%	\$ 20,531
Randolph	\$ 739,748	\$ 187,934	\$ 183,863	\$ 61,326	\$ 61,307	\$ 61,250	\$ 555,680	\$ 184,068	100%	\$ 61,356
Richmond	\$ 175,000	\$ 23,314	\$ 50,189	\$ 18,954	\$ 14,900	\$ 18,075	\$ 125,432	\$ 49,568	101%	\$ 16,523
Robeson	\$ 988,228	\$ 93,506	\$ 292,210	\$ 89,370	\$ 89,709	\$ 108,174	\$ 672,969	\$ 315,259	97%	\$ 105,086
Rockingham	\$ 449,244	\$ 101,906	\$ 105,773	\$ 40,053	\$ 34,997	\$ 41,553	\$ 324,282	\$ 124,962	97%	\$ 41,654
Rowan										
Rutherford	\$ 475,482	\$ 105,092	\$ 113,117	\$ 23,828	\$ 40,635	\$ 47,678	\$ 330,350	\$ 145,132	93%	\$ 48,377
Sampson	\$ -	\$ (18)	\$ 18	\$ -	\$ -	\$ -	\$ -	\$ -		\$ -
Scotland	\$ 211,336	\$ 534	\$ 78,174	\$ 21,781	\$ 21,996	\$ 31,399	\$ 153,885	\$ 57,452	109%	\$ 19,151
Stanly	\$ 456,822	\$ 138,660	\$ 106,092	\$ 35,350	\$ 35,513	\$ 35,070	\$ 350,685	\$ 106,137	100%	\$ 35,379
Stokes	\$ 245,000	\$ 46,008	\$ 51,770	\$ 11,834	\$ 17,423	\$ 34,708	\$ 161,744	\$ 83,256	90%	\$ 27,752
Surry	\$ 437,423	\$ 154,216	\$ 94,371	\$ 31,498	\$ 31,525	\$ 31,454	\$ 343,064	\$ 94,359	100%	\$ 31,453
Swain*	\$ 76,886	\$ 20,788	\$ 15,983	\$ 6,112	\$ 4,821	\$ 4,598	\$ 52,301	\$ 24,587	89%	\$ 8,196
Transylvania	\$ 110,000	\$ 25,834	\$ 28,285	\$ 7,143	\$ 10,014	\$ 18,319	\$ 89,595	\$ 20,405	110%	\$ 6,802
Tyrrell										
Union	\$ 936,420	\$ 233,194	\$ 133,414	\$ 86,718	\$ 88,734	\$ 88,727	\$ 630,787	\$ 305,633	89%	\$ 101,878
Vance	\$ 400,000	\$ 108,005	\$ 104,717	\$ 29,640	\$ 29,308	\$ 32,451	\$ 304,121	\$ 95,879	101%	\$ 31,960
Wake	\$ 6,426,630	\$ 1,518,220	\$ 1,636,063	\$ 545,052	\$ 545,450	\$ 545,455	\$ 4,790,241	\$ 1,636,389	100%	\$ 545,463
Warren	\$ 153,080	\$ 17,021	\$ 15,246	\$ 5,390	\$ 5,812	\$ 7,925	\$ 51,394	\$ 101,686	45%	\$ 33,895
Washington	\$ 111,744	\$ 77,242	\$ 34,495	\$ -	\$ -	\$ -	\$ 111,737	\$ 7	115%	\$ 2
Watauga	\$ 141,776	\$ 34,676	\$ 33,315	\$ 10,594	\$ 9,577	\$ 11,495	\$ 99,657	\$ 42,119	93%	\$ 14,040
Wayne	\$ 693,200	\$ 173,338	\$ 163,286	\$ 60,000	\$ 60,000	\$ 60,000	\$ 516,623	\$ 176,577	99%	\$ 58,859
Wilkes	\$ 358,970	\$ 66,222	\$ 97,438	\$ 38,596	\$ 28,391	\$ 28,121	\$ 258,768	\$ 100,202	99%	\$ 33,401
Wilson										
Yadkin	\$ 126,848	\$ 17,317	\$ 37,270	\$ 11,816	\$ 9,175	\$ 12,804	\$ 88,381	\$ 38,467	98%	\$ 12,822
Yancey	\$ 3,130	\$ 1,085	\$ 3,519	\$ -	\$ (1,711)	\$ 237	\$ 3,130	\$ 0	133%	\$ 0
<b>State Total</b>	<b>\$ 43,670,077</b>	<b>\$ 9,985,274</b>	<b>\$ 10,710,212</b>	<b>\$ 3,736,123</b>	<b>\$ 3,866,417</b>	<b>\$ 3,916,193</b>	<b>\$ 32,214,219</b>	<b>\$ 11,455,858</b>	<b>99%</b>	<b>\$ 3,818,619</b>

Revised Smart Start Allocations 03/31/2012



## SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

## Combined Expenditures by County

February-12 Service Month/March-12 Payment Month

County/ Agency	Combined Allocations						Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available service months March-May
	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)				
Alamance	\$ 6,097,127	\$ 1,469,103	\$ 1,365,506	\$ 494,951	\$ 504,677	\$ 500,478	\$ 4,334,714	\$ 1,762,413	95%	\$ 587,471
Alexander	\$ 1,149,366	\$ 258,028	\$ 244,474	\$ 86,297	\$ 102,683	\$ 108,863	\$ 800,344	\$ 349,022	93%	\$ 116,341
Alleghany	\$ 437,907	\$ 91,122	\$ 88,696	\$ 37,921	\$ 38,722	\$ 41,697	\$ 298,158	\$ 139,749	92%	\$ 46,583
Anson	\$ 1,078,369	\$ 249,346	\$ 246,832	\$ 90,382	\$ 87,578	\$ 96,824	\$ 770,962	\$ 307,407	96%	\$ 102,469
Ashe	\$ 1,363,829	\$ 309,735	\$ 254,070	\$ 84,275	\$ 80,268	\$ 82,725	\$ 811,073	\$ 552,756	78%	\$ 184,252
Avery	\$ 448,761	\$ 116,317	\$ 99,402	\$ 36,199	\$ 39,114	\$ 37,418	\$ 328,450	\$ 120,311	97%	\$ 40,104
Beaufort	\$ 2,198,496	\$ 559,033	\$ 502,912	\$ 162,270	\$ 175,158	\$ 166,803	\$ 1,566,176	\$ 632,320	94%	\$ 210,773
Bertie	\$ 748,559	\$ 188,848	\$ 173,578	\$ 59,255	\$ 59,588	\$ 57,009	\$ 538,277	\$ 210,282	95%	\$ 70,094
Bladen	\$ 1,116,161	\$ 240,624	\$ 260,536	\$ 88,952	\$ 93,358	\$ 102,592	\$ 786,062	\$ 330,099	95%	\$ 110,033
Brunswick	\$ 4,351,647	\$ 1,218,125	\$ 1,163,098	\$ 336,734	\$ 357,877	\$ 353,074	\$ 3,428,907	\$ 922,740	104%	\$ 307,580
Buncombe	\$ 9,530,676	\$ 2,594,532	\$ 2,184,688	\$ 782,232	\$ 767,769	\$ 787,580	\$ 7,116,800	\$ 2,413,876	98%	\$ 804,625
Burke	\$ 3,112,165	\$ 910,826	\$ 687,027	\$ 241,238	\$ 237,786	\$ 236,467	\$ 2,313,343	\$ 798,822	97%	\$ 266,274
Cabarrus	\$ 5,145,477	\$ 1,144,773	\$ 1,049,314	\$ 379,145	\$ 421,299	\$ 483,415	\$ 3,477,946	\$ 1,667,531	90%	\$ 555,844
Caldwell	\$ 3,431,443	\$ 1,002,741	\$ 751,484	\$ 230,074	\$ 233,227	\$ 235,643	\$ 2,453,169	\$ 978,274	93%	\$ 326,091
Camden	\$ 139,813	\$ 28,883	\$ 30,433	\$ 10,306	\$ 13,015	\$ 13,262	\$ 95,899	\$ 43,914	93%	\$ 14,638
Carteret	\$ 1,989,312	\$ 579,421	\$ 452,729	\$ 144,855	\$ 141,049	\$ 137,220	\$ 1,455,274	\$ 534,038	95%	\$ 178,013
Caswell	\$ 731,063	\$ 184,422	\$ 167,957	\$ 58,858	\$ 65,827	\$ 60,873	\$ 537,937	\$ 193,126	98%	\$ 64,375
Catawba	\$ 6,558,574	\$ 1,697,679	\$ 1,447,251	\$ 520,510	\$ 564,642	\$ 560,625	\$ 4,790,707	\$ 1,767,867	97%	\$ 589,289
Chatham	\$ 2,493,651	\$ 541,395	\$ 513,939	\$ 208,772	\$ 236,171	\$ 229,518	\$ 1,729,795	\$ 763,856	93%	\$ 254,619
Cherokee	\$ 1,452,821	\$ 476,312	\$ 331,909	\$ 121,516	\$ 117,451	\$ 115,445	\$ 1,162,633	\$ 290,188	104%	\$ 96,729
Chowan	\$ 607,789	\$ 161,550	\$ 141,514	\$ 46,510	\$ 49,212	\$ 47,187	\$ 445,973	\$ 161,817	97%	\$ 53,939
Clay	\$ 467,525	\$ 149,142	\$ 115,025	\$ 38,120	\$ 37,770	\$ 37,011	\$ 377,068	\$ 90,457	105%	\$ 30,152
Cleveland	\$ 4,146,699	\$ 1,036,506	\$ 916,586	\$ 312,135	\$ 311,963	\$ 333,703	\$ 2,910,893	\$ 1,235,806	93%	\$ 411,935
Columbus	\$ 2,508,023	\$ 648,258	\$ 532,727	\$ 192,345	\$ 196,353	\$ 209,497	\$ 1,779,180	\$ 728,843	93%	\$ 242,948
Craven	\$ 5,010,416	\$ 1,449,430	\$ 1,195,597	\$ 405,004	\$ 402,223	\$ 392,279	\$ 3,844,533	\$ 1,165,883	101%	\$ 388,628
Cumberland	\$ 16,516,558	\$ 4,575,636	\$ 4,342,938	\$ 1,430,143	\$ 1,413,042	\$ 1,338,339	\$ 13,100,099	\$ 3,416,459	105%	\$ 1,138,820
Currituck	\$ 684,039	\$ 178,274	\$ 147,731	\$ 50,671	\$ 58,296	\$ 55,139	\$ 490,111	\$ 193,928	94%	\$ 64,643
Dare	\$ 1,348,993	\$ 374,507	\$ 298,923	\$ 94,837	\$ 100,175	\$ 107,148	\$ 975,589	\$ 373,404	95%	\$ 124,468
Davidson	\$ 5,484,774	\$ 1,449,426	\$ 1,226,806	\$ 398,200	\$ 397,283	\$ 453,541	\$ 3,925,257	\$ 1,559,517	94%	\$ 519,839
Davie	\$ 1,321,429	\$ 321,940	\$ 274,181	\$ 111,301	\$ 115,124	\$ 111,816	\$ 934,363	\$ 387,066	94%	\$ 129,022
Duplin	\$ 2,804,988	\$ 784,185	\$ 679,501	\$ 221,107	\$ 214,766	\$ 233,585	\$ 2,133,144	\$ 671,844	100%	\$ 223,948
Durham	\$ 14,219,081	\$ 3,803,667	\$ 3,395,481	\$ 1,141,559	\$ 1,199,114	\$ 1,221,208	\$ 10,761,028	\$ 3,458,053	100%	\$ 1,152,684
Edgecombe	\$ 2,697,583	\$ 728,487	\$ 614,412	\$ 202,241	\$ 200,423	\$ 200,159	\$ 1,945,724	\$ 751,859	95%	\$ 250,620
Forsyth	\$ 13,589,926	\$ 3,498,356	\$ 2,958,267	\$ 1,011,224	\$ 1,104,082	\$ 1,130,425	\$ 9,702,354	\$ 3,887,572	94%	\$ 1,295,857
Franklin	\$ 2,059,320	\$ 470,360	\$ 421,779	\$ 172,614	\$ 170,140	\$ 176,559	\$ 1,411,453	\$ 647,867	91%	\$ 215,956
Gaston	\$ 7,747,719	\$ 2,081,595	\$ 1,808,916	\$ 622,020	\$ 620,133	\$ 654,773	\$ 5,787,438	\$ 1,960,281	99%	\$ 653,427
Gates	\$ 282,248	\$ 71,873	\$ 62,347	\$ 23,590	\$ 22,561	\$ 21,941	\$ 202,313	\$ 79,935	95%	\$ 26,645
Graham	\$ 456,611	\$ 133,353	\$ 96,024	\$ 36,526	\$ 33,935	\$ 36,856	\$ 336,694	\$ 119,917	96%	\$ 39,972
Granville	\$ 1,765,357	\$ 436,858	\$ 368,318	\$ 123,968	\$ 142,582	\$ 141,653	\$ 1,213,378	\$ 551,979	91%	\$ 183,993
Greene	\$ 655,752	\$ 188,311	\$ 141,386	\$ 47,760	\$ 47,284	\$ 48,676	\$ 473,417	\$ 182,335	94%	\$ 60,778
Guilford	\$ 21,556,835	\$ 5,606,289	\$ 5,108,930	\$ 1,674,660	\$ 1,689,154	\$ 1,655,121	\$ 15,734,153	\$ 5,822,682	96%	\$ 1,940,894
Halifax	\$ 2,267,787	\$ 612,185	\$ 475,970	\$ 174,121	\$ 178,217	\$ 197,799	\$ 1,638,030	\$ 629,757	95%	\$ 209,919
Harnett	\$ 4,326,893	\$ 1,094,634	\$ 940,288	\$ 329,983	\$ 326,038	\$ 364,758	\$ 3,055,701	\$ 1,271,193	93%	\$ 423,731
Haywood	\$ 2,799,879	\$ 899,618	\$ 656,484	\$ 199,146	\$ 200,005	\$ 199,639	\$ 2,154,893	\$ 644,986	99%	\$ 214,995
Henderson	\$ 3,781,951	\$ 986,114	\$ 872,501	\$ 279,805	\$ 302,851	\$ 304,043	\$ 2,745,314	\$ 1,036,637	96%	\$ 345,546
Hertford	\$ 1,005,323	\$ 249,563	\$ 231,531	\$ 74,827	\$ 78,585	\$ 84,411	\$ 718,918	\$ 286,405	95%	\$ 95,468
Hoke	\$ 1,960,610	\$ 396,281	\$ 402,741	\$ 161,148	\$ 168,697	\$ 187,517	\$ 1,316,383	\$ 644,227	91%	\$ 214,742
Hyde	\$ 140,630	\$ 59,087	\$ 36,044	\$ 6,899	\$ 7,170	\$ 6,194	\$ 115,394	\$ 25,236	102%	\$ 8,412
Iredell	\$ 4,913,308	\$ 1,100,923	\$ 950,555	\$ 388,244	\$ 409,725	\$ 439,598	\$ 3,289,045	\$ 1,624,263	89%	\$ 541,421
Jackson	\$ 1,929,384	\$ 579,832	\$ 411,480	\$ 142,404	\$ 143,382	\$ 147,875	\$ 1,424,973	\$ 504,411	96%	\$ 168,137
Johnston	\$ 5,907,126	\$ 1,401,425	\$ 1,279,057	\$ 464,779	\$ 489,502	\$ 503,479	\$ 4,138,240	\$ 1,768,886	93%	\$ 589,629
Jones	\$ 470,059	\$ 128,030	\$ 118,704	\$ 36,115	\$ 38,128	\$ 37,081	\$ 358,058	\$ 112,001	101%	\$ 37,334
Lee	\$ 2,306,177	\$ 620,041	\$ 518,853	\$ 166,665	\$ 191,769	\$ 184,916	\$ 1,682,244	\$ 623,933	96%	\$ 207,978
Lenoir	\$ 2,619,646	\$ 642,569	\$ 600,832	\$ 221,808	\$ 199,093	\$ 194,354	\$ 1,858,656	\$ 760,990	94%	\$ 253,663
Lincoln	\$ 2,016,739	\$ 469,468	\$ 436,985	\$ 158,492	\$ 156,803	\$ 153,191	\$ 1,374,939	\$ 641,800	91%	\$ 213,933
Macon	\$ 1,250,344	\$ 336,334	\$ 278,416	\$ 91,083	\$ 94,990	\$ 88,636	\$ 889,459	\$ 360,885	93%	\$ 120,295
Madison	\$ 712,858	\$ 167,874	\$ 153,652	\$ 55,894	\$ 55,916	\$ 57,496	\$ 490,832	\$ 222,026	92%	\$ 74,009
Martin	\$ 1,243,359	\$ 320,041	\$ 268,089	\$ 78,076	\$ 97,182	\$ 99,882	\$ 863,270	\$ 380,089	91%	\$ 126,696
McDowell	\$ 1,562,031	\$ 377,511	\$ 302,967	\$ 140,398	\$ 138,917	\$ 149,834	\$ 1,109,626	\$ 452,405	94%	\$ 150,802
Mecklenburg	\$ 43,019,204	\$ 11,382,545	\$ 10,151,993	\$ 3,462,007	\$ 3,495,034	\$ 3,496,762	\$ 31,988,342	\$ 11,030,862	98%	\$ 3,676,954
Mitchell	\$ 575,660	\$ 142,954	\$ 156,655	\$ 47,745	\$ 45,619	\$ 27,969	\$ 420,942	\$ 154,718	97%	\$ 51,573
Montgomery	\$ 922,656	\$ 250,610	\$ 197,812	\$ 69,126	\$ 73,121	\$ 75,096	\$ 665,764	\$ 256,892	95%	\$ 85,631
Moore	\$ 2,513,243	\$ 611,828	\$ 533,448	\$ 212,423	\$ 214,008	\$ 222,818	\$ 1,794,525	\$ 718,718	95%	\$ 239,573
Nash	\$ 2,681,122	\$ 773,263	\$ 621,580	\$ 197,764	\$ 198,643	\$ 193,427	\$ 1,984,677	\$ 696,445	97%	\$ 232,148
New Hanover	\$ 8,125,918	\$ 1,899,959	\$ 1,672,059	\$ 668,759	\$ 701,612	\$ 724,732	\$ 5,667,121	\$ 2,458,797	93%	\$ 819,599

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

Combined Expenditures by County

February-12 Service Month\March-12 Payment Month

County Agency	Combined Allocations							Unexpended Balance	Spending Co-Efficient	Funds Available service months March-May
	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Expenditures Feb Serv (March Pymt)	Total YTD Expenditures			
Northampton	\$ 798,198	\$ 201,776	\$ 178,671	\$ 57,346	\$ 60,920	\$ 63,491	\$ 562,203	\$ 235,995	93%	\$ 78,665
Onslow	\$ 9,152,644	\$ 2,125,020	\$ 2,225,858	\$ 726,885	\$ 733,671	\$ 787,527	\$ 6,598,961	\$ 2,553,683	97%	\$ 851,228
Orange	\$ 4,868,653	\$ 861,706	\$ 951,475	\$ 337,826	\$ 446,944	\$ 414,411	\$ 3,012,362	\$ 1,856,291	84%	\$ 618,764
Pamlico	\$ 542,238	\$ 141,380	\$ 122,162	\$ 42,618	\$ 42,741	\$ 45,224	\$ 394,125	\$ 148,113	96%	\$ 49,371
Pasquotank	\$ 1,741,638	\$ 470,750	\$ 362,796	\$ 114,908	\$ 130,030	\$ 133,064	\$ 1,211,547	\$ 530,091	91%	\$ 176,697
Pender	\$ 1,758,649	\$ 382,047	\$ 350,069	\$ 130,564	\$ 134,639	\$ 155,904	\$ 1,153,222	\$ 605,427	87%	\$ 201,809
Perquimans	\$ 441,888	\$ 96,592	\$ 92,697	\$ 29,147	\$ 31,899	\$ 38,702	\$ 289,038	\$ 152,851	87%	\$ 50,950
Person	\$ 1,460,311	\$ 378,276	\$ 325,005	\$ 98,457	\$ 114,197	\$ 102,693	\$ 1,018,629	\$ 441,682	92%	\$ 147,227
Pitt	\$ 7,618,170	\$ 1,890,983	\$ 1,662,732	\$ 595,321	\$ 620,312	\$ 655,069	\$ 5,424,418	\$ 2,193,752	94%	\$ 731,251
Polk	\$ 629,976	\$ 171,533	\$ 139,755	\$ 50,072	\$ 48,539	\$ 46,264	\$ 456,163	\$ 173,813	95%	\$ 57,938
Randolph	\$ 5,228,294	\$ 1,273,788	\$ 1,081,881	\$ 389,545	\$ 398,572	\$ 420,805	\$ 3,564,591	\$ 1,663,703	90%	\$ 554,568
Richmond	\$ 2,070,198	\$ 667,579	\$ 567,804	\$ 172,486	\$ 160,360	\$ 159,659	\$ 1,727,888	\$ 342,310	109%	\$ 114,103
Robeson	\$ 7,620,379	\$ 2,010,333	\$ 1,765,417	\$ 611,282	\$ 606,054	\$ 617,255	\$ 5,610,340	\$ 2,010,039	97%	\$ 670,013
Rockingham	\$ 3,236,222	\$ 883,521	\$ 767,858	\$ 267,141	\$ 251,637	\$ 254,156	\$ 2,424,313	\$ 811,909	99%	\$ 270,636
Rowan	\$ 4,596,933	\$ 1,139,130	\$ 1,016,128	\$ 374,788	\$ 387,409	\$ 407,644	\$ 3,325,100	\$ 1,271,834	96%	\$ 423,945
Rutherford	\$ 2,693,292	\$ 729,470	\$ 606,664	\$ 192,159	\$ 202,353	\$ 220,453	\$ 1,951,098	\$ 742,194	95%	\$ 247,398
Sampson	\$ 2,245,182	\$ 599,110	\$ 515,358	\$ 184,396	\$ 181,345	\$ 180,733	\$ 1,660,941	\$ 584,241	98%	\$ 194,747
Scotland	\$ 1,577,629	\$ 396,774	\$ 368,827	\$ 121,466	\$ 114,875	\$ 120,780	\$ 1,122,721	\$ 454,908	94%	\$ 151,636
Stanly	\$ 2,442,218	\$ 617,754	\$ 540,256	\$ 194,740	\$ 186,569	\$ 191,696	\$ 1,731,015	\$ 711,203	94%	\$ 237,068
Stokes	\$ 1,246,786	\$ 340,576	\$ 270,298	\$ 91,375	\$ 100,801	\$ 99,609	\$ 902,660	\$ 344,126	95%	\$ 114,709
Surry	\$ 2,463,686	\$ 557,048	\$ 538,344	\$ 206,816	\$ 208,561	\$ 218,087	\$ 1,728,855	\$ 734,831	94%	\$ 244,944
Swain	\$ 874,244	\$ 243,207	\$ 221,804	\$ 74,427	\$ 66,396	\$ 62,787	\$ 668,621	\$ 205,623	101%	\$ 68,541
Transylvania	\$ 919,015	\$ 220,602	\$ 214,243	\$ 71,705	\$ 72,349	\$ 80,434	\$ 659,333	\$ 259,682	96%	\$ 86,561
Tyrrell	\$ 104,888	\$ 29,523	\$ 23,432	\$ 7,514	\$ 7,793	\$ 8,124	\$ 76,386	\$ 28,502	95%	\$ 9,501
Union	\$ 6,120,445	\$ 1,493,661	\$ 1,401,108	\$ 487,715	\$ 499,103	\$ 497,587	\$ 4,379,174	\$ 1,741,271	95%	\$ 580,424
Vance	\$ 2,247,964	\$ 569,777	\$ 493,555	\$ 189,095	\$ 196,304	\$ 208,337	\$ 1,657,067	\$ 590,897	98%	\$ 196,966
Wake	\$ 34,908,222	\$ 8,907,254	\$ 8,103,837	\$ 2,808,188	\$ 2,699,455	\$ 2,693,223	\$ 25,211,957	\$ 9,696,265	96%	\$ 3,232,088
Warren	\$ 774,138	\$ 213,041	\$ 173,388	\$ 56,958	\$ 62,726	\$ 64,012	\$ 570,125	\$ 204,013	97%	\$ 68,004
Washington	\$ 738,233	\$ 178,458	\$ 166,681	\$ 53,753	\$ 54,338	\$ 58,465	\$ 511,695	\$ 226,538	92%	\$ 75,513
Watauga	\$ 967,931	\$ 241,277	\$ 230,814	\$ 76,769	\$ 75,850	\$ 75,498	\$ 700,208	\$ 267,723	96%	\$ 89,241
Wayne	\$ 4,461,078	\$ 1,134,241	\$ 986,633	\$ 331,439	\$ 332,584	\$ 347,634	\$ 3,132,530	\$ 1,328,548	93%	\$ 442,849
Wilkes	\$ 1,903,332	\$ 509,584	\$ 425,973	\$ 140,127	\$ 153,405	\$ 155,840	\$ 1,384,928	\$ 518,404	96%	\$ 172,801
Wilson	\$ 3,847,681	\$ 980,768	\$ 838,270	\$ 337,835	\$ 332,403	\$ 344,035	\$ 2,833,310	\$ 1,014,371	98%	\$ 338,124
Yadkin	\$ 755,206	\$ 191,032	\$ 161,414	\$ 57,813	\$ 64,689	\$ 59,625	\$ 534,573	\$ 220,633	94%	\$ 73,544
Yancey	\$ 345,920	\$ 82,286	\$ 76,653	\$ 27,585	\$ 26,480	\$ 25,625	\$ 238,628	\$ 107,292	92%	\$ 35,764
<b>State Total</b>	<b>\$ 381,960,270</b>	<b>\$ 98,441,808</b>	<b>\$ 87,099,511</b>	<b>\$ 30,069,249</b>	<b>\$ 30,674,185</b>	<b>\$ 31,170,104</b>	<b>\$ 277,454,857</b>	<b>\$ 104,505,413</b>	<b>96%</b>	<b>\$ 34,835,138</b>

Revised Combined Allocations as of 03/31/2012

**Children Served\Waiting for Child Care Services  
February, 2012**

County	Children Served February, 2012				Children on the W. List February, 2012		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,083	89	521	1,283	416	416	
Alexander	275	18	83	362	0	0	
Alleghany	76	1	66	125	0	0	
Anson	197	78	105	290	114	114	
Ashe	146	2	40	186	0	0	
Avery	109	0	39	129	0	0	
Beaufort	372	61	64	432	389	389	
Bertie	154	20	0	174	85	85	
Bladen	295	30	60	326	0	0	
Brunswick	807	16	152	824	133	129	4
Buncombe	1,647	160	205	1,926	1,006	1,006	
Burke	651	47	360	792	0	0	
Cabarrus	1,216	46	77	1,339	64	64	
Caldwell	694	22	184	718	361	361	
Camden	32	12	0	44	0	0	
Carteret	344	33	0	377	166	166	
Caswell	143	13	36	169	78	78	
Catawba	1,715	12	471	1,802	55	55	
Chatham	426	13	60	496	146	146	
Cherokee*	220	0	30	234	80	80	
Chowan	145	31	0	176	0	0	
Clay*	92	0	6	97	37	37	
Cleveland	812	89	191	958	336	336	
Columbus	530	17	78	624	274	274	
Craven	863	92	100	1,049	491	491	
Cumberland	2,677	529	482	3,623	5,625	5,396	229
Currituck	144	0	0	144	49	49	
Dare	226	15	62	273	389	389	
Davidson	1,216	64	0	1,280	0	0	
Davie	248	21	121	287	83	83	
Duplin	511	81	65	591	447	447	
Durham	2,292	150	0	2,436	1,748	1,748	
Edgecombe	380	189	0	563	238	238	
Forsyth	2,863	315	0	3,155	1,033	1,033	
Franklin	452	0	47	455	44	44	
Gaston	1,820	15	286	1,851	986	986	
Gates	72	0	0	72	3	3	
Graham*	37	0	7	42	4	4	
Granville	308	40	18	365	139	139	
Greene	174	7	0	179	85	85	
Guilford	3,946	261	223	4,417	3,030	3,025	5
Halifax	568	49	104	618	67	67	
Harnett	813	39	233	1,058	48	48	
Haywood*	446	52	74	520	288	288	
Henderson	741	49	94	810	209	209	
Hertford	236	14	52	291	0	0	
Hoke	539	21	72	632	0	0	
Hyde	17	0	10	17	0	0	
Iredell	964	95	303	1,246	688	688	
Jackson*	304	2	37	316	130	130	
Johnston	1,251	50	359	1,300	536	536	
Jones	86	10	0	96	30	30	
Lee	476	40	77	567	286	286	
Lenoir	495	56	0	549	197	197	

**Children Served\Waiting for Child Care Services  
February, 2012**

County	Children Served February, 2012				Children on the W. List February, 2012		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	379	14	86	458	0	0	
Macon*	337	0	39	337	0	0	
Madison	109	0	48	156	46	46	
Martin	278	23	45	299	102	102	
McDowell	359	17	183	376	0	0	
Mecklenburg	5,012	1,540	736	7,228	6,512	6,512	
Mitchell	106	1	35	142	9	9	
Montgomery	218	4	0	222	14	11	3
Moore	603	18	61	671	0	0	
Nash	567	51	0	618	200	200	
New Hanover	1,654	195	164	1,896	202	202	
Northampton	146	15	20	179	93	93	
Onslow	1,656	23	493	2,071	0	0	
Orange	572	51	303	676	50	50	
Pamlico	131	0	30	144	6	6	
Pasquotank	402	39	0	441	167	167	
Pender	336	46	54	428	0	0	
Perquimans	105	0	20	124	26	26	
Person	236	21	94	296	132	132	
Pitt	1,500	67	132	1,695	1,271	1,271	
Polk	145	0	7	151	2	2	
Randolph	1,118	89	138	1,226	107	107	
Richmond	431	65	46	497	463	463	
Robeson	1,546	40	291	1,854	1,282	1,282	
Rockingham	766	80	100	851	359	359	
Rowan	1,104	75	0	1,177	111	111	
Rutherford	524	61	169	693	112	112	
Sampson	571	27	0	597	249	249	
Scotland	195	136	88	380	619	619	
Stanly	512	36	122	563	106	106	
Stokes	202	21	101	298	0	0	
Surry	720	23	88	747	0	0	
Swain*	152	0	17	155	111	111	
Transylvania	149	5	28	177	0	0	
Tyrrell	33	0	0	33	8	8	
Union	1,118	159	312	1,307	7	7	
Vance	541	57	92	671	0	0	
Wake	3,869	574	2,064	5,078	6,634	6,634	
Warren	177	36	23	226	0	0	
Washington	174	15	0	189	13	13	
Watauga	186	9	30	211	0	0	
Wayne	1,042	102	156	1,161	375	375	
Wilkes	419	38	73	466	38	33	5
Wilson	802	87	0	889	285	285	
Yadkin	181	5	35	221	0	0	
Yancey	83	0	1	83	0	0	
<b>February, 2012 Totals</b>	<b>68,807</b>	<b>6,930</b>	<b>12,178</b>	<b>81,037</b>	<b>40,324</b>	<b>40,078</b>	<b>246</b>
<b>January, 2012 Totals</b>	<b>67,046</b>	<b>7,159</b>	<b>12,061</b>	<b>79,507</b>	<b>42,378</b>	<b>42,156</b>	<b>222</b>
<b>Change</b>	<b>1,761</b>	<b>(229)</b>	<b>117</b>	<b>1,530</b>	<b>(2,054)</b>	<b>(2,078)</b>	<b>24</b>

SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County  
 February-12 Service Month/March-12 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance		18	18	\$ -	\$ 5,198.55	\$ 5,198.55	\$ 44,260.30
Alexander	9	3	12	\$ 1,695.95	\$ 328.40	\$ 2,024.35	\$ 12,646.25
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson				\$ -	\$ -	\$ -	\$ 1,920.00
Ashe				\$ -	\$ -	\$ -	\$ 3,257.35
Avery				\$ -	\$ -	\$ -	\$ -
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie				\$ -	\$ -	\$ -	\$ 1,143.70
Bladen	1	3	3	\$ 196.00	\$ 243.50	\$ 439.50	\$ 6,663.60
Brunswick		12	12	\$ -	\$ 4,011.00	\$ 4,011.00	\$ 26,368.70
Buncombe	2	9	11	\$ 368.00	\$ 2,072.00	\$ 2,440.00	\$ 22,449.05
Burke	3	3	6	\$ 844.10	\$ 491.00	\$ 1,335.10	\$ 19,155.65
Cabarrus		7	7	\$ -	\$ 1,422.00	\$ 1,422.00	\$ 24,760.45
Caldwell	2	3	3	\$ 478.00	\$ 408.00	\$ 886.00	\$ 11,938.30
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		11	11	\$ -	\$ 2,827.80	\$ 2,827.80	\$ 36,241.35
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba	2	4	4	\$ 45.95	\$ 825.40	\$ 871.35	\$ 9,625.75
Chatham	19	3	22	\$ 12,395.00	\$ 754.60	\$ 13,149.60	\$ 87,079.80
Cherokee*				\$ -	\$ -	\$ -	\$ 2,606.00
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*				\$ -	\$ -	\$ -	\$ 1,414.00
Cleveland		7	7	\$ -	\$ 1,487.80	\$ 1,487.80	\$ 24,107.50
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		2	2	\$ -	\$ 453.00	\$ 453.00	\$ 10,901.30
Cumberland	1	6	7	\$ 277.30	\$ 1,529.00	\$ 1,806.30	\$ 40,507.35
Currituck				\$ -	\$ -	\$ -	\$ -
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		9	9	\$ -	\$ 2,019.85	\$ 2,019.85	\$ 15,484.20
Davie	9	11	12	\$ 628.60	\$ 2,734.00	\$ 3,362.60	\$ 30,192.80
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		28	28	\$ -	\$ 11,803.35	\$ 11,803.35	\$ 83,507.55
Edgecombe		8	8	\$ -	\$ 1,697.00	\$ 1,697.00	\$ 11,087.60
Forsyth		4	4	\$ -	\$ 880.50	\$ 880.50	\$ 12,678.90
Franklin				\$ -	\$ -	\$ -	\$ 2,212.00
Gaston		1	1	\$ -	\$ 349.00	\$ 349.00	\$ 349.00
Gates				\$ -	\$ -	\$ -	\$ -
Graham*				\$ -	\$ -	\$ -	\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene				\$ -	\$ -	\$ -	\$ 220.00
Guilford				\$ -	\$ -	\$ -	\$ 3,690.80
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett	11	18	26	\$ 2,665.10	\$ 7,653.70	\$ 10,318.80	\$ 57,499.80
Haywood*	2	23	25	\$ 401.00	\$ 6,378.35	\$ 6,779.35	\$ 55,223.95
Henderson	7	27	29	\$ 1,611.00	\$ 6,267.00	\$ 7,878.00	\$ 47,494.80
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke		1	1	\$ -	\$ 281.70	\$ 281.70	\$ 533.25
Hyde	1		1	\$ 55.00	\$ -	\$ 55.00	\$ 2,554.10
Iredell	158	1	158	\$ 12,324.00	\$ 12.30	\$ 12,336.30	\$ 86,798.30
Jackson*	1	11	12	\$ 303.00	\$ 4,950.00	\$ 5,253.00	\$ 48,363.75
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ 42.00
Lee		2	2	\$ -	\$ 256.90	\$ 256.90	\$ 5,768.15
Lenoir		8	8	\$ -	\$ 2,437.00	\$ 2,437.00	\$ 15,499.45
Lincoln	56		56	\$ 19,474.00	\$ -	\$ 19,474.00	\$ 167,663.80
Macon*				\$ -	\$ -	\$ -	\$ -
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell				\$ -	\$ -	\$ -	\$ 5,065.30

SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County  
 February-12 Service Month/March-12 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Mecklenburg	15	41	55	\$ 5,888.25	\$ 18,091.40	\$ 23,979.65	\$ 159,055.65
Mitchell				\$ -	\$ -	\$ -	\$ -
Montgomery		3	3	\$ -	\$ 578.00	\$ 578.00	\$ 2,883.45
Moore				\$ -	\$ -	\$ -	\$ -
Nash		2	2	\$ -	\$ 654.00	\$ 654.00	\$ 4,254.55
New Hanover		3	3	\$ -	\$ 1,175.55	\$ 1,175.55	\$ 20,765.35
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow		54	54	\$ -	\$ 14,872.65	\$ 14,872.65	\$ 84,157.40
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ 114.55
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender		1	1	\$ -	\$ 308.00	\$ 308.00	\$ 3,676.50
Perquimans				\$ -	\$ -	\$ -	\$ -
Person				\$ -	\$ -	\$ -	\$ -
Pitt		22	22	\$ -	\$ 7,493.00	\$ 7,493.00	\$ 68,855.10
Polk				\$ -	\$ -	\$ -	\$ 427.20
Randolph		4	4	\$ -	\$ 1,092.50	\$ 1,092.50	\$ 9,369.50
Richmond		1	1	\$ -	\$ 415.45	\$ 415.45	\$ 2,323.35
Robeson	7	16	23	\$ 2,453.90	\$ 3,603.30	\$ 6,057.20	\$ 50,287.40
Rockingham				\$ -	\$ -	\$ -	\$ 966.50
Rowan		11	11	\$ -	\$ 3,795.60	\$ 3,795.60	\$ 24,631.00
Rutherford	1	4	5	\$ 396.00	\$ 1,292.00	\$ 1,688.00	\$ 15,922.65
Sampson				\$ -	\$ -	\$ -	\$ -
Scotland		3	3	\$ -	\$ 392.50	\$ 392.50	\$ 2,138.00
Stanly	1	3	4	\$ 223.00	\$ 1,006.85	\$ 1,229.85	\$ 13,991.35
Stokes				\$ -	\$ -	\$ -	\$ -
Surry				\$ -	\$ -	\$ -	\$ -
Swain*				\$ -	\$ -	\$ -	\$ -
Transylvania				\$ -	\$ -	\$ -	\$ -
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	15	12	20	\$ 8,681.40	\$ 2,461.40	\$ 11,142.80	\$ 23,365.10
Vance				\$ -	\$ -	\$ -	\$ -
Wake	34	26	35	\$ 5,443.35	\$ 7,235.90	\$ 12,679.25	\$ 123,498.20
Warren				\$ -	\$ -	\$ -	\$ -
Washington				\$ -	\$ -	\$ -	\$ -
Watauga	10		10	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 14,176.40
Wayne	14	28	30	\$ 2,445.65	\$ 3,112.25	\$ 5,557.90	\$ 50,780.60
Wilkes		1	1	\$ -	\$ 370.80	\$ 370.80	\$ 3,760.50
Wilson		2	2	\$ -	\$ 890.00	\$ 890.00	\$ 10,230.75
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
<b>February 2012 Totals</b>	<b>381</b>	<b>480</b>	<b>794</b>	<b>\$ 81,293.55</b>	<b>\$ 138,613.85</b>	<b>\$ 219,907.40</b>	<b>\$ 1,728,606.95</b>

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**SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County**  
**For the February-12 Service Month/March-12 Payment Month**

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 212,209	\$ 66,878	\$ 279,087	\$ 206,022	\$ 66,878	\$ 272,900	\$ 6,187	\$ -	\$ 6,187
Alexander	\$ 80,000	\$ 16,000	\$ 96,000	\$ 80,000	\$ 16,000	\$ 96,000	\$ -	\$ 0.27	\$ -
Alleghany	\$ 80,000	\$ -	\$ 80,000	\$ 70,422	\$ -	\$ 70,422	\$ 9,578	\$ -	\$ 9,578
Anson	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 67,137	\$ -	\$ 67,137	\$ 12,863	\$ -	\$ 12,863
Beaufort	\$ 82,695	\$ -	\$ 82,695	\$ 82,695	\$ -	\$ 82,695	\$ -	\$ -	\$ -
Bertie	\$ 80,000	\$ -	\$ 80,000	\$ 67,200	\$ -	\$ 67,200	\$ 12,800	\$ -	\$ 12,800
Bladen	\$ 80,000	\$ -	\$ 80,000	\$ 75,499	\$ -	\$ 75,499	\$ 4,501	\$ -	\$ 4,501
Brunswick	\$ 176,391	\$ -	\$ 176,391	\$ 144,593	\$ -	\$ 144,593	\$ 31,798	\$ -	\$ 31,798
Buncombe	\$ 324,537	\$ -	\$ 324,537	\$ 245,664	\$ -	\$ 245,664	\$ 78,873	\$ -	\$ 78,873
Burke	\$ 102,809	\$ 42,987	\$ 145,796	\$ 93,836	\$ 42,987	\$ 136,823	\$ 8,973	\$ -	\$ 8,973
Cabarrus	\$ 204,543	\$ 56,250	\$ 260,793	\$ 204,543	\$ 56,250	\$ 260,793	\$ -	\$ -	\$ -
Caldwell	\$ 116,246	\$ 9,443	\$ 125,689	\$ 116,246	\$ 8,743	\$ 124,989	\$ -	\$ 700	\$ 700
Camden	\$ 80,000	\$ -	\$ 80,000	\$ 58,120	\$ -	\$ 58,120	\$ 21,880	\$ -	\$ 21,880
Carteret	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 58,925	\$ -	\$ 58,925	\$ 21,075	\$ -	\$ 21,075
Catawba	\$ 218,478	\$ 156,376	\$ 374,854	\$ 202,047	\$ 93,324	\$ 295,371	\$ 16,431	\$ 63,052	\$ 79,483
Chatham	\$ 90,257	\$ -	\$ 90,257	\$ 67,693	\$ -	\$ 67,693	\$ 22,564	\$ -	\$ 22,564
Cherokee	\$ 80,000	\$ -	\$ 80,000	\$ 72,696	\$ -	\$ 72,696	\$ 7,304	\$ -	\$ 7,304
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 73,529	\$ -	\$ 73,529	\$ 6,471	\$ -	\$ 6,471
Clay	\$ 80,000	\$ -	\$ 80,000	\$ 40,000	\$ -	\$ 40,000	\$ 40,000	\$ -	\$ 40,000
Cleveland	\$ 147,798	\$ 86,787	\$ 234,585	\$ 111,562	\$ 78,597	\$ 190,159	\$ 36,236	\$ 8,190	\$ 44,426
Columbus	\$ 93,543	\$ -	\$ 93,543	\$ 93,543	\$ -	\$ 93,543	\$ -	\$ -	\$ -
Craven	\$ 171,839	\$ 40,242	\$ 212,081	\$ 154,882	\$ 40,242	\$ 195,124	\$ 16,957	\$ -	\$ 16,957
Cumberland	\$ 542,193	\$ 235,348	\$ 777,541	\$ 542,193	\$ 235,348	\$ 777,541	\$ -	\$ -	\$ -
Currituck	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Dare	\$ 80,000	\$ 30,725	\$ 110,725	\$ 80,000	\$ 30,725	\$ 110,725	\$ -	\$ -	\$ -
Davidson	\$ 222,451	\$ -	\$ 222,451	\$ 222,451	\$ -	\$ 222,451	\$ -	\$ -	\$ -
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 77,812	\$ -	\$ 77,812	\$ 2,188	\$ -	\$ 2,188
Duplin	\$ 112,087	\$ 2	\$ 112,089	\$ 78,126	\$ -	\$ 78,126	\$ 33,961	\$ 2	\$ 33,963
Durham	\$ 524,064	\$ -	\$ 524,064	\$ 524,064	\$ -	\$ 524,064	\$ -	\$ -	\$ -
Edgecombe	\$ 110,648	\$ 15,174	\$ 125,822	\$ 110,648	\$ 15,172	\$ 125,820	\$ -	\$ 2	\$ 2
Forsyth	\$ 533,201	\$ -	\$ 533,201	\$ 533,201	\$ -	\$ 533,201	\$ -	\$ -	\$ -
Franklin	\$ 87,705	\$ 23,730	\$ 111,435	\$ 87,705	\$ 23,730	\$ 111,435	\$ -	\$ -	\$ -
Gaston	\$ 265,912	\$ 100,000	\$ 365,912	\$ 265,912	\$ 100,000	\$ 365,912	\$ -	\$ -	\$ -
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 60,022	\$ -	\$ 60,022	\$ 19,978	\$ -	\$ 19,978
Graham	\$ 80,000	\$ -	\$ 80,000	\$ 53,334	\$ -	\$ 53,334	\$ 26,666	\$ -	\$ 26,666
Granville	\$ 80,000	\$ 27,306	\$ 107,306	\$ 80,000	\$ 27,306	\$ 107,306	\$ -	\$ -	\$ -
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 62,373	\$ -	\$ 62,373	\$ 17,627	\$ -	\$ 17,627
Guilford	\$ 768,705	\$ -	\$ 768,705	\$ 768,705	\$ -	\$ 768,705	\$ -	\$ -	\$ -
Halifax	\$ 84,141	\$ 30,000	\$ 114,141	\$ 84,141	\$ 30,000	\$ 114,141	\$ -	\$ -	\$ -
Harnett	\$ 217,763	\$ 80,000	\$ 297,763	\$ 217,763	\$ 80,000	\$ 297,763	\$ -	\$ -	\$ -
Haywood	\$ 90,425	\$ -	\$ 90,425	\$ 52,474	\$ -	\$ 52,474	\$ 37,951	\$ -	\$ 37,951
Henderson	\$ 131,768	\$ 56,423	\$ 188,191	\$ 125,076	\$ 47,731	\$ 172,807	\$ 6,692	\$ 8,692.19	\$ 15,384
Hertford	\$ 80,000	\$ 7,017	\$ 87,017	\$ 80,000	\$ 7,017	\$ 87,017	\$ -	\$ -	\$ -
Hoke	\$ 92,622	\$ 47,864	\$ 140,486	\$ 92,622	\$ 24,147	\$ 116,769	\$ -	\$ 23,717.10	\$ 23,717
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 39,811	\$ -	\$ 39,811	\$ 40,189	\$ -	\$ 40,189
Iredell	\$ 174,212	\$ -	\$ 174,212	\$ 174,212	\$ -	\$ 174,212	\$ -	\$ -	\$ -
Jackson	\$ 80,000	\$ -	\$ 80,000	\$ 46,667	\$ -	\$ 46,667	\$ 33,333	\$ -	\$ 33,333
Johnston	\$ 248,208	\$ 105,488	\$ 353,696	\$ 184,059	\$ 83,702	\$ 267,761	\$ 64,149	\$ 21,786.47	\$ 85,935
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 57,071	\$ -	\$ 57,071	\$ 22,929	\$ -	\$ 22,929
Lee	\$ 81,834	\$ 12,847	\$ 94,681	\$ 69,980	\$ 12,847	\$ 82,827	\$ 11,854	\$ -	\$ 11,854
Lenoir	\$ 107,672	\$ -	\$ 107,672	\$ 107,672	\$ -	\$ 107,672	\$ -	\$ -	\$ -
Lincoln	\$ 81,782	\$ 70,000	\$ 151,782	\$ 63,750	\$ 57,118	\$ 120,867	\$ 18,032	\$ 12,882.35	\$ 30,915
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 60,334	\$ -	\$ 60,334	\$ 19,666	\$ -	\$ 19,666
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 50,479	\$ -	\$ 50,479	\$ 29,521	\$ -	\$ 29,521
Martin	\$ 80,000	\$ 14,477	\$ 94,477	\$ 67,412	\$ 9,170	\$ 76,582	\$ 12,588	\$ 5,306.77	\$ 17,895
McDowell	\$ 80,000	\$ 46,304	\$ 126,304	\$ 26,155	\$ 46,304	\$ 72,459	\$ 53,845	\$ -	\$ 53,845
Mecklenburg	\$ 1,445,152	\$ 157,155	\$ 1,602,307	\$ 1,445,152	\$ 124,141	\$ 1,569,293	\$ -	\$ 33,014	\$ 33,014
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 37,906	\$ -	\$ 37,906	\$ 42,094	\$ -	\$ 42,094
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Moore	\$ 97,995	\$ 43,980	\$ 141,975	\$ 97,995	\$ 43,980	\$ 141,975	\$ -	\$ -	\$ -
Nash	\$ 110,683	\$ 15,174	\$ 125,857	\$ 110,683	\$ 15,174	\$ 125,857	\$ -	\$ -	\$ -
New Hanover	\$ 287,653	\$ -	\$ 287,653	\$ 220,334	\$ -	\$ 220,334	\$ 67,319	\$ -	\$ 67,319
Northampton	\$ 80,000	\$ 3,008	\$ 83,008	\$ 53,411	\$ 3,008	\$ 56,419	\$ 26,589	\$ -	\$ 26,589
Onslow	\$ 318,559	\$ 194,200	\$ 512,759	\$ 318,559	\$ 164,200	\$ 482,759	\$ -	\$ 30,000	\$ 30,000
Orange	\$ 164,300	\$ 75,000	\$ 239,300	\$ 164,300	\$ 45,732	\$ 210,032	\$ -	\$ 29,268.40	\$ 29,268

SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County  
 For the February-12 Service Month\March-12 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 64,901	\$ -	\$ 64,901	\$ 15,099	\$ -	\$ 15,099
Pasquotank	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Pender	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Perquimans	\$ 80,000	\$ 6,675	\$ 86,675	\$ 53,124	\$ 6,675	\$ 59,799	\$ 26,876	\$ -	\$ 26,876
Person	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Pitt	\$ 268,421	\$ 43,431	\$ 311,852	\$ 268,421	\$ 43,431	\$ 311,852	\$ -	\$ -	\$ -
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 68,863	\$ -	\$ 68,863	\$ 11,137	\$ -	\$ 11,137
Randolph	\$ 196,070	\$ 103,000	\$ 299,070	\$ 169,030	\$ 102,977	\$ 272,007	\$ 27,040	\$ 22,95	\$ 27,063
Richmond	\$ 80,000	\$ 7,000	\$ 87,000	\$ 68,182	\$ 7,000	\$ 75,182	\$ 11,818	\$ -	\$ 11,818
Robeson	\$ 252,849	\$ 17,239	\$ 270,088	\$ 252,849	\$ 17,239	\$ 270,088	\$ -	\$ -	\$ -
Rockingham	\$ 112,884	\$ 36,456	\$ 149,340	\$ 103,711	\$ 32,966	\$ 136,677	\$ 9,173	\$ 3,490.38	\$ 12,663
Rowan	\$ 183,128	\$ -	\$ 183,128	\$ 183,128	\$ -	\$ 183,128	\$ -	\$ -	\$ -
Rutherford	\$ 94,209	\$ 50,000	\$ 144,209	\$ 92,500	\$ 33,118	\$ 125,618	\$ 1,709	\$ 16,882.47	\$ 18,591
Sampson	\$ 90,845	\$ -	\$ 90,845	\$ 90,845	\$ -	\$ 90,845	\$ -	\$ -	\$ -
Scotland	\$ 80,000	\$ 11,773	\$ 91,773	\$ 22,614	\$ 8,440	\$ 31,054	\$ 57,386	\$ 3,333	\$ 60,719
Stanly	\$ 80,010	\$ 18,273	\$ 98,283	\$ 76,576	\$ 18,273	\$ 94,849	\$ 3,434	\$ -	\$ 3,434
Stokes	\$ 80,000	\$ 9,800	\$ 89,800	\$ 80,000	\$ 9,800	\$ 89,800	\$ -	\$ -	\$ -
Surry	\$ 86,462	\$ 30,855	\$ 117,317	\$ 73,500	\$ 30,855	\$ 104,355	\$ 12,962	\$ -	\$ 12,962
Swain	\$ 80,000	\$ -	\$ 80,000	\$ 53,333	\$ -	\$ 53,333	\$ 26,667	\$ -	\$ 26,667
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 79,445	\$ -	\$ 79,445	\$ 555	\$ -	\$ 555
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 48,149	\$ -	\$ 48,149	\$ 31,851	\$ -	\$ 31,851
Union	\$ 243,982	\$ 189,759	\$ 433,741	\$ 243,982	\$ 189,759	\$ 433,741	\$ -	\$ -	\$ -
Vance	\$ 80,000	\$ 32,550	\$ 112,550	\$ 79,904	\$ 32,550	\$ 112,454	\$ 96	\$ -	\$ 96
Wake	\$ 1,114,846	\$ 257,065	\$ 1,371,911	\$ 926,419	\$ 257,065	\$ 1,183,484	\$ 188,427	\$ -	\$ 188,427
Warren	\$ 80,000	\$ 10,225	\$ 90,225	\$ 80,000	\$ 10,225	\$ 90,225	\$ -	\$ -	\$ -
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 64,004	\$ -	\$ 64,004	\$ 15,996	\$ -	\$ 15,996
Watauga	\$ 80,000	\$ 21,150	\$ 101,150	\$ 80,000	\$ 21,150	\$ 101,150	\$ -	\$ -	\$ -
Wayne	\$ 176,604	\$ 36,000	\$ 212,604	\$ 160,718	\$ 36,000	\$ 196,718	\$ 15,886	\$ -	\$ 15,886
Wilkes	\$ 80,000	\$ 17,350	\$ 97,350	\$ 80,000	\$ 17,350	\$ 97,350	\$ -	\$ -	\$ -
Wilson	\$ 155,212	\$ -	\$ 155,212	\$ 155,203	\$ -	\$ 155,203	\$ 9	\$ -	\$ 9
Yadkin	\$ 80,000	\$ 50,000	\$ 130,000	\$ 80,000	\$ 24,143	\$ 104,143	\$ -	\$ 25,857.33	\$ 25,857
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 67,950	\$ -	\$ 67,950	\$ 12,050	\$ -	\$ 12,050
<b>State Total</b>	<b>\$ 15,898,602</b>	<b>\$ 2,814,786</b>	<b>\$ 18,713,388</b>	<b>\$ 14,488,771</b>	<b>\$ 2,528,586</b>	<b>\$ 17,017,356</b>	<b>\$ 1,409,831</b>	<b>\$ 286,200</b>	<b>\$ 1,696,031</b>

SFY 2011-12 Services Support Allocations

SFY 11-12 DCD Summary of Services for Military Families - Category Code "70"  
Income Exceeds Guidelines  
February-12 Service Month\March-12 Payment Month

County	Undup. Total Children Served (Feb 12)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv Jan Pymt	Expenditures January Serv Feb Pymt	Expenditures February Serv March Pymt	Total YTD Expenditures
Buncombe		\$ 112.00	\$ 364.00	\$ -	\$ -	\$ -	\$ 476.00
Cumberland	30	\$ 36,953.40	\$ 34,464.55	\$ 10,535.60	\$ 9,853.05	\$ 8,122.55	\$ 99,929.15
Forsyth		\$ -	\$ 1,076.60	\$ -	\$ -	\$ -	\$ 1,076.60
Guilford		\$ 692.55	\$ -	\$ -	\$ -	\$ -	\$ 692.55
Harnett	1	\$ -	\$ -	\$ -	\$ -	\$ 259.60	\$ 259.60
Hoke	4	\$ 4,906.85	\$ 3,496.50	\$ 1,027.25	\$ 1,362.45	\$ 1,219.95	\$ 12,013.00
Onslow	252	\$ 230,629.41	\$ 245,261.82	\$ 87,212.45	\$ 89,384.45	\$ 77,735.94	\$ 730,224.07
Wayne	1	\$ 2,364.45	\$ 2,197.95	\$ 665.10	\$ 543.10	\$ 94.00	\$ 5,864.60
<b>Totals</b>	<b>288</b>	<b>\$ 275,658.66</b>	<b>\$ 286,861.42</b>	<b>\$ 99,440.40</b>	<b>\$ 101,143.05</b>	<b>\$ 87,432.04</b>	<b>\$ 850,535.57</b>

SFY 11-12 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

February-12 Service Month\March-12 Payment Month

County	Undup. Total Children Serv (Feb 12)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures Dec Serv Jan Pymt	Expenditures Jan Serv Feb Pymt	Expenditures Feb Serv March Pymt	Total YTD Expenditures
Cabarrus		\$ 324.40	\$ -	\$ -	\$ -	\$ -	\$ 324.40
Chowan	1	\$ 1,726.40	\$ 1,270.40	\$ 417.20	\$ 596.00	\$ 299.00	\$ 4,309.00
Craven		\$ 892.85	\$ 29.90	\$ -	\$ -	\$ -	\$ 922.75
Cumberland	25	\$ 23,352.45	\$ 21,074.95	\$ 8,408.55	\$ 7,088.40	\$ 6,762.50	\$ 66,686.85
Guilford		\$ 695.40	\$ 1,060.40	\$ -	\$ -	\$ -	\$ 1,755.80
Harnett	22	\$ 10,376.80	\$ 5,767.00	\$ 3,129.45	\$ 3,113.80	\$ 4,840.35	\$ 27,227.40
Hoke	6	\$ 3,661.90	\$ 3,321.00	\$ 525.00	\$ 1,452.85	\$ 1,561.00	\$ 10,521.75
Moore	2	\$ 2,116.40	\$ 931.00	\$ 380.00	\$ 257.70	\$ 215.40	\$ 3,900.50
Onslow	220	\$ 129,013.61	\$ 167,351.90	\$ 49,563.86	\$ 52,621.48	\$ 65,671.63	\$ 464,222.48
Wayne	9	\$ 167.50	\$ 631.00	\$ 363.05	\$ 333.15	\$ 301.30	\$ 1,796.00
<b>Totals</b>	<b>285</b>	<b>\$172,327.71</b>	<b>\$201,437.55</b>	<b>\$ 62,787.11</b>	<b>\$ 65,463.38</b>	<b>\$ 79,651.18</b>	<b>\$ 581,666.93</b>

SFY 11-12 Local Funds-Fund Source 55

February-12 Service Month\March-12 Payment Month

County	Undup. Total Children Serv (Feb 12)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv Jan Payment	Expenditures January Serv Feb Payment	Expenditures February Serv March Payment	Total YTD Expenditures
Brunswick		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	42	\$ 44,497.70	\$ 45,616.35	\$ 19,917.85	\$ 21,905.75	\$ 18,065.90	\$ 150,003.55
Mecklenburg	59	\$ 35,128.60	\$ 25,799.20	\$ 7,093.20	\$ 5,766.80	\$ 12,581.40	\$ 86,369.20
Randolph	8	\$ (88.00)	\$ 10,156.90	\$ 3,405.00	\$ 3,340.00	\$ 3,306.00	\$ 20,119.90
Wake		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>109</b>	<b>\$ 79,538.30</b>	<b>\$ 81,572.45</b>	<b>\$ 30,416.05</b>	<b>\$ 31,012.55</b>	<b>\$ 33,953.30</b>	<b>\$ 256,492.65</b>

## SFY 11-12 Work First (MOE)-Fund Source 71

## February-12 Service Month\March-12 Payment Month

County	Undup. Total Children Serv (Feb 12)	1st Quarter Expenditures	2nd Quarter Expenditures	Expenditures December Serv Jan Payment	Expenditures January Serv Feb Payment	Expenditures February Serv March Payment	Total YTD Expenditures
Beaufort	2	\$ 9,574.00	\$ 2,347.35	\$ 1,364.00	\$ 2,629.75	\$ 986.00	\$ 16,901.10
Bladen		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick		\$ -	\$ 11,463.70	\$ 48,216.50	\$ 9,107.80	\$ -	\$ 68,788.00
Camden		\$ 843.00	\$ 8,071.25	\$ 2,354.75	\$ 729.00	\$ -	\$ 11,998.00
Carteret		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caswell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cherokee		\$ 13,835.95	\$ -	\$ -	\$ -	\$ -	\$ 13,835.95
Chowan		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Columbus		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	91	\$ 55,179.50	\$ 104,601.40	\$ 25,983.05	\$ 29,252.35	\$ 36,048.45	\$ 251,064.75
Greene		\$ 3,702.20	\$ 8,439.35	\$ -	\$ -	\$ -	\$ 12,141.55
Jones		\$ 2,469.10	\$ 2,442.45	\$ -	\$ -	\$ -	\$ 4,911.55
Martin	16	\$ 16,483.25	\$ 12,615.75	\$ 3,765.30	\$ 4,805.60	\$ 3,719.05	\$ 41,388.95
New Hanover	5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans		\$ -	\$ 2,944.50	\$ 1,251.30	\$ 1,234.40	\$ 1,397.40	\$ 6,827.60
Robeson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>114</b>	<b>\$ 102,087.00</b>	<b>\$ 152,925.75</b>	<b>\$ 82,934.90</b>	<b>\$ 47,758.90</b>	<b>\$ 42,150.90</b>	<b>\$ 427,857.45</b>