

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 April-11 Service Month/May-11 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)								Spending Co-Efficient	Fund Availability for the Service Month of May
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total YTD Expenditures	Unexpended Balance		
Alamance	\$ 5,545,189	\$ 1,412,327	\$ 1,320,908	\$ 1,345,827	\$ 448,495	\$ 448,437	\$ 4,975,994	\$ 569,195	98%	\$ 569,195
Alexander	\$ 1,045,130	\$ 271,758	\$ 247,997	\$ 255,022	\$ 76,718	\$ 83,251	\$ 934,746	\$ 110,384	97%	\$ 110,384
Alleglhany	\$ 440,373	\$ 75,627	\$ 115,708	\$ 119,956	\$ 36,532	\$ 31,559	\$ 379,382	\$ 60,991	93%	\$ 60,991
Anson	\$ 959,298	\$ 245,957	\$ 273,049	\$ 214,668	\$ 68,237	\$ 66,369	\$ 868,280	\$ 91,018	97%	\$ 91,018
Ashe	\$ 1,215,330	\$ 279,193	\$ 275,519	\$ 310,989	\$ 114,601	\$ 112,972	\$ 1,093,274	\$ 122,056	99%	\$ 122,056
Avery	\$ 389,183	\$ 90,594	\$ 81,527	\$ 89,959	\$ 30,745	\$ 31,043	\$ 323,868	\$ 65,315	91%	\$ 65,315
Beaufort	\$ 2,087,100	\$ 565,420	\$ 469,416	\$ 509,747	\$ 169,083	\$ 163,891	\$ 1,877,558	\$ 209,542	98%	\$ 209,542
Bertie	\$ 787,095	\$ 157,445	\$ 186,619	\$ 188,947	\$ 59,954	\$ 61,858	\$ 654,822	\$ 132,273	91%	\$ 132,273
Bladen	\$ 1,388,781	\$ 399,857	\$ 354,756	\$ 279,381	\$ 88,025	\$ 94,901	\$ 1,216,920	\$ 171,861	94%	\$ 171,861
Brunswick	\$ 4,336,323	\$ 1,365,964	\$ 869,737	\$ 747,295	\$ 278,346	\$ 288,093	\$ 3,549,435	\$ 786,888	88%	\$ 786,888
Buncombe	\$ 9,554,721	\$ 2,897,499	\$ 2,470,249	\$ 2,171,345	\$ 630,819	\$ 641,993	\$ 8,811,904	\$ 742,817	99%	\$ 742,817
Burke	\$ 2,235,615	\$ 527,635	\$ 549,494	\$ 529,295	\$ 185,917	\$ 204,171	\$ 1,996,512	\$ 239,103	98%	\$ 239,103
Cabarrus	\$ 5,073,418	\$ 1,282,349	\$ 1,155,867	\$ 1,061,121	\$ 326,385	\$ 318,140	\$ 4,143,861	\$ 929,557	88%	\$ 929,557
Caldwell	\$ 2,997,514	\$ 762,594	\$ 713,063	\$ 745,032	\$ 255,722	\$ 254,966	\$ 2,731,377	\$ 266,137	100%	\$ 266,137
Camden	\$ 171,941	\$ 39,917	\$ 35,984	\$ 42,523	\$ 13,750	\$ 12,008	\$ 144,182	\$ 27,759	91%	\$ 27,759
Carteret	\$ 1,987,891	\$ 521,067	\$ 452,480	\$ 471,387	\$ 157,205	\$ 168,092	\$ 1,770,232	\$ 217,659	98%	\$ 217,659
Caswell	\$ 562,238	\$ 157,604	\$ 125,273	\$ 116,564	\$ 45,246	\$ 47,101	\$ 491,790	\$ 70,448	96%	\$ 70,448
Catawba	\$ 5,443,834	\$ 1,486,969	\$ 1,114,060	\$ 1,442,383	\$ 505,131	\$ 514,318	\$ 5,062,860	\$ 380,974	102%	\$ 380,974
Chatham	\$ 2,318,151	\$ 620,660	\$ 608,520	\$ 557,597	\$ 174,437	\$ 171,740	\$ 2,132,954	\$ 185,197	99%	\$ 185,197
Cherokee*										
Chowan	\$ 692,889	\$ 149,615	\$ 172,012	\$ 171,655	\$ 56,894	\$ 53,285	\$ 603,461	\$ 89,428	95%	\$ 89,428
Clay*										
Cleveland	\$ 3,529,370	\$ 752,204	\$ 819,430	\$ 858,752	\$ 297,102	\$ 310,091	\$ 3,037,579	\$ 491,791	95%	\$ 491,791
Columbus	\$ 2,473,015	\$ 742,702	\$ 571,664	\$ 553,647	\$ 183,727	\$ 175,229	\$ 2,226,969	\$ 246,046	97%	\$ 246,046
Craven	\$ 4,940,849	\$ 1,352,125	\$ 1,139,285	\$ 1,125,483	\$ 386,706	\$ 396,515	\$ 4,400,114	\$ 540,735	97%	\$ 540,735
Cumberland	\$ 15,460,847	\$ 4,037,326	\$ 3,556,535	\$ 3,392,842	\$ 1,113,768	\$ 1,435,582	\$ 13,536,052	\$ 1,924,795	97%	\$ 1,924,795
Currituck	\$ 639,584	\$ 163,689	\$ 151,222	\$ 142,572	\$ 50,928	\$ 55,546	\$ 563,957	\$ 75,627	97%	\$ 75,627
Dare	\$ 1,257,497	\$ 339,932	\$ 289,652	\$ 246,643	\$ 87,344	\$ 112,273	\$ 1,075,842	\$ 181,655	94%	\$ 181,655
Davidson	\$ 5,744,417	\$ 1,537,920	\$ 1,333,114	\$ 1,435,593	\$ 504,523	\$ 516,076	\$ 5,327,225	\$ 417,192	102%	\$ 417,192
Davie	\$ 1,193,832	\$ 372,462	\$ 268,387	\$ 263,000	\$ 77,549	\$ 82,273	\$ 1,063,670	\$ 130,162	96%	\$ 130,162
Duplin	\$ 2,759,521	\$ 717,754	\$ 648,761	\$ 600,608	\$ 201,937	\$ 198,040	\$ 2,367,099	\$ 392,422	93%	\$ 392,422
Durham	\$ 16,861,844	\$ 4,510,272	\$ 4,072,391	\$ 3,825,466	\$ 1,288,331	\$ 1,257,844	\$ 14,954,304	\$ 1,907,540	96%	\$ 1,907,540
Edgecombe	\$ 2,616,164	\$ 580,879	\$ 548,699	\$ 668,051	\$ 222,525	\$ 217,625	\$ 2,237,778	\$ 378,386	94%	\$ 378,386
Forsyth	\$ 13,684,194	\$ 3,110,732	\$ 3,258,850	\$ 3,353,984	\$ 1,141,851	\$ 1,165,572	\$ 12,030,990	\$ 1,653,204	96%	\$ 1,653,204
Franklin	\$ 2,190,007	\$ 619,331	\$ 551,216	\$ 474,278	\$ 150,598	\$ 147,263	\$ 1,942,686	\$ 247,322	95%	\$ 247,322
Gaston	\$ 7,399,502	\$ 1,558,542	\$ 1,858,266	\$ 1,895,731	\$ 600,999	\$ 572,801	\$ 6,486,339	\$ 913,163	95%	\$ 913,163
Gates	\$ 339,116	\$ 88,433	\$ 77,525	\$ 83,202	\$ 29,072	\$ 27,307	\$ 305,538	\$ 33,578	98%	\$ 33,578
Graham*										
Granville	\$ 1,589,205	\$ 347,118	\$ 372,117	\$ 389,186	\$ 127,122	\$ 120,999	\$ 1,356,542	\$ 232,663	93%	\$ 232,663
Greene	\$ 819,692	\$ 227,405	\$ 170,476	\$ 168,754	\$ 63,061	\$ 55,403	\$ 685,099	\$ 134,593	90%	\$ 134,593
Guilford	\$ 19,714,513	\$ 4,580,204	\$ 4,579,793	\$ 4,943,568	\$ 1,742,676	\$ 1,739,969	\$ 17,586,210	\$ 2,128,303	98%	\$ 2,128,303
Halifax	\$ 2,231,079	\$ 599,462	\$ 544,707	\$ 478,347	\$ 159,995	\$ 169,715	\$ 1,952,226	\$ 278,853	95%	\$ 278,853
Harnett	\$ 4,499,986	\$ 1,294,875	\$ 616,882	\$ 1,130,206	\$ 276,315	\$ 333,142	\$ 3,651,419	\$ 848,567	89%	\$ 848,567
Haywood*										
Henderson	\$ 3,570,985	\$ 1,016,230	\$ 834,003	\$ 785,147	\$ 291,456	\$ 269,623	\$ 3,196,460	\$ 374,525	97%	\$ 374,525
Hertford	\$ 872,536	\$ 165,365	\$ 188,758	\$ 212,250	\$ 67,893	\$ 65,994	\$ 700,260	\$ 172,276	88%	\$ 172,276
Hoke	\$ 2,219,346	\$ 557,139	\$ 575,595	\$ 523,619	\$ 154,420	\$ 146,594	\$ 1,957,368	\$ 261,978	95%	\$ 261,978
Hyde	\$ 182,161	\$ 47,663	\$ 42,065	\$ 25,588	\$ 10,495	\$ 15,179	\$ 140,990	\$ 41,171	86%	\$ 41,171
Iredell	\$ 5,174,688	\$ 1,453,286	\$ 1,191,031	\$ 1,212,477	\$ 377,809	\$ 390,802	\$ 4,625,405	\$ 549,283	97%	\$ 549,283
Jackson*										
Johnston	\$ 5,745,319	\$ 1,574,600	\$ 1,352,310	\$ 1,240,126	\$ 403,381	\$ 402,702	\$ 4,973,118	\$ 772,201	94%	\$ 772,201
Jones	\$ 453,886	\$ 123,273	\$ 101,080	\$ 109,211	\$ 41,743	\$ 41,211	\$ 416,519	\$ 37,367	101%	\$ 37,367
Lee	\$ 2,306,875	\$ 625,059	\$ 522,877	\$ 497,552	\$ 178,017	\$ 182,740	\$ 2,006,246	\$ 300,629	95%	\$ 300,629
Lenoir	\$ 2,808,835	\$ 729,862	\$ 690,602	\$ 661,312	\$ 210,712	\$ 209,687	\$ 2,502,175	\$ 306,660	97%	\$ 306,660
Lincoln	\$ 1,733,341	\$ 444,941	\$ 422,058	\$ 451,447	\$ 139,703	\$ 141,364	\$ 1,599,512	\$ 133,829	100%	\$ 133,829
Macon*										
Madison	\$ 608,449	\$ 156,012	\$ 131,005	\$ 156,058	\$ 50,972	\$ 54,310	\$ 548,357	\$ 60,092	99%	\$ 60,092
Martin	\$ 981,151	\$ 241,859	\$ 215,267	\$ 227,399	\$ 85,515	\$ 94,681	\$ 864,720	\$ 116,431	98%	\$ 116,431
McDowell	\$ 1,388,577	\$ 288,655	\$ 349,994	\$ 354,762	\$ 130,872	\$ 125,238	\$ 1,249,520	\$ 139,057	99%	\$ 139,057
Mecklenburg	\$ 40,331,989	\$ 9,646,175	\$ 10,054,596	\$ 9,578,748	\$ 3,352,245	\$ 3,335,349	\$ 35,967,113	\$ 4,364,876	97%	\$ 4,364,876
Mitchell	\$ 452,158	\$ 92,536	\$ 98,181	\$ 119,781	\$ 39,870	\$ 40,637	\$ 391,006	\$ 61,152	95%	\$ 61,152
Montgomery	\$ 837,653	\$ 186,506	\$ 196,935	\$ 207,012	\$ 75,102	\$ 75,580	\$ 741,134	\$ 96,519	98%	\$ 96,519
Moore	\$ 2,605,314	\$ 686,810	\$ 681,919	\$ 640,162	\$ 200,175	\$ 187,345	\$ 2,396,412	\$ 208,902	99%	\$ 208,902
Nash	\$ 2,909,243	\$ 756,719	\$ 607,611	\$ 652,500	\$ 221,554	\$ 234,562	\$ 2,472,946	\$ 436,297	93%	\$ 436,297
New Hanover	\$ 6,917,259	\$ 1,793,128	\$ 1,619,774	\$ 1,635,919	\$ 541,681	\$ 550,393	\$ 6,140,895	\$ 776,364	97%	\$ 776,364
Northampton	\$ 703,235	\$ 218,245	\$ 153,396	\$ 153,680	\$ 48,640	\$ 50,019	\$ 623,980	\$ 79,255	96%	\$ 79,255
Onslow	\$ 7,202,093	\$ 1,767,312	\$ 1,602,454	\$ 1,683,198	\$ 683,597	\$ 725,575	\$ 6,462,136	\$ 739,957	100%	\$ 739,957
Orange	\$ 4,359,558	\$ 1,287,015	\$ 1,116,372	\$ 1,017,396	\$ 334,183	\$ 326,437	\$ 4,081,403	\$ 278,155	101%	\$ 278,155
Pamlico	\$ 486,143	\$ 113,290	\$ 114,719	\$ 108,375	\$ 36,945	\$ 40,381	\$ 413,711	\$ 72,432	93%	\$ 72,432
Pasquotank	\$ 1,704,470	\$ 349,808	\$ 411,594	\$ 459,557	\$ 163,484	\$ 163,942	\$ 1,548,386	\$ 156,084	100%	\$ 156,084
Pender	\$ 1,732,979	\$ 450,450	\$ 481,619	\$ 416,267	\$ 122,905	\$ 114,160	\$ 1,585,401	\$ 147,578	98%	\$ 147,578
Perquimans	\$ 351,287	\$ 72,163	\$ 88,357	\$ 88,392	\$ 27,534	\$ 26,919	\$ 303,366	\$ 47,921	94%	\$ 47,921
Person	\$ 1,219,792	\$ 305,980	\$ 271,404	\$ 298,655	\$ 98,703	\$ 85,239	\$ 1,059,981	\$ 159,811	94%	\$ 159,811
Pitt	\$ 7,346,663	\$ 1,647,636	\$ 1,591,067	\$ 1,849,728	\$ 646,387	\$ 622,704	\$ 6,357,522	\$ 989,141	95%	\$ 989,141
Polk	\$ 540,048	\$ 160,839	\$ 112,193	\$ 115,119	\$ 33,273	\$ 33,714	\$ 455,138	\$ 84,910	91%	\$ 84,910
Randolph	\$ 5,245,169	\$ 1,539,409	\$ 1,266,169	\$ 1,166,216	\$ 373,784	\$ 359,800	\$ 4,705,378	\$ 539,791	97%	\$ 539,791
Richmond	\$ 1,945,140	\$ 523,906	\$ 442,461	\$ 455,238	\$ 162,860	\$ 172,505	\$ 1,756,969	\$ 188,171	99%	\$ 188,171

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 April-11 Service Month/May-11 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)								Spending Co-Efficient	Fund Availability for the Service Month of May
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total YTD Expenditures	Unexpended Balance		
Robeson	\$ 7,189,502	\$ 1,929,726	\$ 1,717,706	\$ 1,576,896	\$ 509,026	\$ 648,826	\$ 6,382,180	\$ 807,322	98%	\$ 807,322
Rockingham	\$ 2,854,604	\$ 638,632	\$ 648,777	\$ 710,809	\$ 251,927	\$ 256,396	\$ 2,506,540	\$ 348,064	97%	\$ 348,064
Rowan	\$ 4,776,577	\$ 1,142,742	\$ 1,075,611	\$ 1,176,453	\$ 421,123	\$ 409,267	\$ 4,225,196	\$ 551,381	97%	\$ 551,381
Rutherford	\$ 2,351,100	\$ 510,700	\$ 533,153	\$ 592,463	\$ 210,011	\$ 201,231	\$ 2,047,558	\$ 303,542	96%	\$ 303,542
Sampson	\$ 2,501,625	\$ 821,805	\$ 556,803	\$ 470,061	\$ 150,294	\$ 171,892	\$ 2,170,855	\$ 330,770	94%	\$ 330,770
Scotland	\$ 1,631,411	\$ 482,646	\$ 360,312	\$ 334,595	\$ 106,161	\$ 110,769	\$ 1,394,483	\$ 236,928	92%	\$ 236,928
Stanly	\$ 2,197,322	\$ 618,221	\$ 517,819	\$ 477,701	\$ 157,012	\$ 162,441	\$ 1,933,194	\$ 264,128	95%	\$ 264,128
Stokes	\$ 1,055,669	\$ 263,176	\$ 230,083	\$ 288,656	\$ 93,606	\$ 84,199	\$ 959,719	\$ 95,950	95%	\$ 95,950
Surry	\$ 2,322,577	\$ 637,040	\$ 640,703	\$ 548,160	\$ 161,244	\$ 158,808	\$ 2,145,955	\$ 176,622	99%	\$ 176,622
Swain*										
Transylvania	\$ 943,973	\$ 251,004	\$ 215,086	\$ 204,488	\$ 76,364	\$ 64,627	\$ 811,568	\$ 132,405	93%	\$ 132,405
Tyrrell	\$ 108,245	\$ 27,032	\$ 22,068	\$ 25,756	\$ 9,471	\$ 9,629	\$ 93,956	\$ 14,289	96%	\$ 14,289
Union	\$ 5,838,545	\$ 1,484,117	\$ 1,321,561	\$ 1,216,696	\$ 416,453	\$ 394,229	\$ 4,833,056	\$ 1,005,489	90%	\$ 1,005,489
Vance	\$ 1,971,043	\$ 530,500	\$ 517,669	\$ 440,521	\$ 152,039	\$ 146,384	\$ 1,787,112	\$ 183,931	98%	\$ 183,931
Wake	\$ 31,066,693	\$ 7,599,152	\$ 8,099,188	\$ 7,450,612	\$ 2,421,408	\$ 2,426,078	\$ 27,996,438	\$ 3,070,255	98%	\$ 3,070,255
Warren	\$ 932,501	\$ 303,970	\$ 236,523	\$ 187,516	\$ 39,066	\$ 33,413	\$ 800,489	\$ 132,012	89%	\$ 132,012
Washington	\$ 609,410	\$ 180,611	\$ 104,301	\$ 119,433	\$ 57,789	\$ 56,062	\$ 518,195	\$ 91,215	94%	\$ 91,215
Watauga	\$ 888,274	\$ 199,289	\$ 234,861	\$ 210,760	\$ 69,759	\$ 65,904	\$ 780,572	\$ 107,703	95%	\$ 107,703
Wayne	\$ 3,854,268	\$ 1,038,797	\$ 835,625	\$ 841,969	\$ 283,745	\$ 297,373	\$ 3,297,509	\$ 556,760	93%	\$ 556,760
Wilkes	\$ 1,550,952	\$ 381,644	\$ 384,911	\$ 354,467	\$ 132,995	\$ 125,984	\$ 1,380,000	\$ 170,952	97%	\$ 170,952
Wilson	\$ 4,534,291	\$ 1,143,686	\$ 1,175,935	\$ 1,062,878	\$ 325,422	\$ 314,557	\$ 4,022,479	\$ 511,812	96%	\$ 511,812
Yadkin	\$ 616,340	\$ 159,328	\$ 121,742	\$ 153,128	\$ 53,667	\$ 51,867	\$ 539,732	\$ 76,608	96%	\$ 76,608
Yancey	\$ 480,042	\$ 141,280	\$ 110,446	\$ 107,806	\$ 28,758	\$ 28,200	\$ 416,489	\$ 63,553	93%	\$ 63,553
Southwestern*	\$ 9,147,721	\$ 2,514,380	\$ 2,088,384	\$ 2,276,827	\$ 849,348	\$ 801,043	\$ 8,529,982	\$ 617,739	102%	\$ 617,739
State Total	\$ 363,535,275	\$ 92,864,765	\$ 86,297,937	\$ 85,332,146	\$ 28,710,964	\$ 29,162,017	\$ 322,367,829	\$ 41,167,447	97%	\$ 41,167,447

Non Smart Start Allocation May 1, 2011

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 April-11 Service Month/May-11 Payment Month

County\ Agency	Smart Start Funds (FS15)									
	Direct Services Allocation **	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Payment)	Expenditures April Serv (May Payment)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Fund Availability for the Service Month of May
Alamance	\$ 844,895	\$ 172,608	\$ 172,749	\$ 203,463	\$ 98,694	\$ 98,690	\$ 746,204	\$ 98,692	100%	\$ 98,692
Alexander	\$ 217,483	\$ 77,357	\$ 41,529	\$ 40,280	\$ 20,440	\$ 18,581	\$ 198,187	\$ 19,296	100%	\$ 19,296
Alleghany	\$ 57,000	\$ 16,685	\$ 10,046	\$ 15,535	\$ 4,915	\$ 4,327	\$ 51,508	\$ 5,492	98%	\$ 5,492
Anson	\$ 168,477	\$ 48,520	\$ 39,639	\$ 39,814	\$ 13,316	\$ 13,615	\$ 154,904	\$ 13,573	100%	\$ 13,573
Ashe	\$ 138,712	\$ 63,851	\$ 25,992	\$ 23,882	\$ 8,822	\$ 7,800	\$ 130,345	\$ 8,367	100%	\$ 8,367
Avery	\$ 85,500	\$ 41,062	\$ 28,247	\$ 8,023	\$ 1,360	\$ 1,360	\$ 80,051	\$ 5,449	95%	\$ 5,449
Beaufort	\$ 300,996	\$ 77,707	\$ 76,132	\$ 69,222	\$ 25,910	\$ 24,650	\$ 273,622	\$ 27,374	99%	\$ 27,374
Bertie	\$ 34,483	\$ 34,482	\$ -	\$ -	\$ -	\$ -	\$ 34,482	\$ 1	100%	\$ 1
Bladen	\$ 145,000	\$ 38,230	\$ 52,039	\$ 44,663	\$ 8,533	\$ 481	\$ 143,947	\$ 1,053	100%	\$ 1,053
Brunswick	\$ 673,298	\$ 116,067	\$ 212,631	\$ 246,412	\$ 42,522	\$ 44,272	\$ 661,904	\$ 11,394	105%	\$ 11,394
Buncombe	\$ 1,143,880	\$ 227,755	\$ 240,508	\$ 286,459	\$ 127,841	\$ 131,036	\$ 1,013,598	\$ 130,282	100%	\$ 130,282
Burke	\$ 749,042	\$ 254,422	\$ 132,570	\$ 184,067	\$ 59,327	\$ 59,146	\$ 689,533	\$ 59,509	100%	\$ 59,509
Cabarrus	\$ 815,986	\$ 198,302	\$ 140,988	\$ 175,623	\$ 81,608	\$ 137,853	\$ 734,374	\$ 81,612	107%	\$ 81,612
Caldwell	\$ 594,714	\$ 178,711	\$ 102,335	\$ 155,438	\$ 51,701	\$ 51,996	\$ 540,181	\$ 54,533	100%	\$ 54,533
Camden	\$ 9,881	\$ 9,880	\$ -	\$ -	\$ -	\$ -	\$ 9,880	\$ 1	100%	\$ 1
Carteret	\$ 24,000	\$ -	\$ 20,000	\$ -	\$ -	\$ -	\$ 20,000	\$ 4,000	83%	\$ 4,000
Caswell	\$ 115,579	\$ 27,169	\$ 24,877	\$ 28,240	\$ 11,742	\$ 11,776	\$ 103,804	\$ 11,775	100%	\$ 11,775
Catawba	\$ 1,125,400	\$ 324,035	\$ 287,231	\$ 257,496	\$ 85,035	\$ 84,743	\$ 1,038,540	\$ 86,860	100%	\$ 86,860
Chatham	\$ 292,154	\$ 67,375	\$ 74,842	\$ 74,701	\$ 24,476	\$ 24,958	\$ 266,351	\$ 25,803	100%	\$ 25,803
Cherokee*										\$ -
Chowan										\$ -
Clay*										\$ -
Cleveland	\$ 691,648	\$ 253,173	\$ 145,798	\$ 136,991	\$ 60,598	\$ 47,318	\$ 643,877	\$ 47,771	100%	\$ 47,771
Columbus	\$ 381,913	\$ 26,651	\$ 117,512	\$ 106,128	\$ 35,341	\$ 42,471	\$ 328,103	\$ 53,810	97%	\$ 53,810
Craven	\$ 530,424	\$ 127,171	\$ 117,295	\$ 129,620	\$ 54,024	\$ 50,782	\$ 478,892	\$ 51,532	100%	\$ 51,532
Cumberland	\$ 2,668,225	\$ 830,475	\$ 810,876	\$ 794,163	\$ 281,682	\$ (51,796)	\$ 2,665,401	\$ 2,824	98%	\$ 2,824
Currituck	\$ 27,981	\$ 27,980	\$ -	\$ -	\$ -	\$ -	\$ 27,980	\$ 1	100%	\$ 1
Dare	\$ 159,088	\$ 28,249	\$ 25,554	\$ 60,786	\$ 24,443	\$ 6,907	\$ 145,938	\$ 13,150	96%	\$ 13,150
Davidson										\$ -
Davie	\$ 177,188	\$ 46,624	\$ 37,904	\$ 41,007	\$ 15,970	\$ 18,043	\$ 159,548	\$ 17,640	100%	\$ 17,640
Duplin	\$ 384,545	\$ 102,672	\$ 46,792	\$ 90,743	\$ 52,040	\$ 55,732	\$ 347,979	\$ 36,566	105%	\$ 36,566
Durham										\$ -
Edgecombe										\$ -
Forsyth										\$ -
Franklin	\$ 270,600	\$ 95,448	\$ 59,275	\$ 57,155	\$ 19,454	\$ 20,652	\$ 251,983	\$ 18,617	101%	\$ 18,617
Gaston	\$ 768,220	\$ 220,585	\$ 128,971	\$ 179,883	\$ 84,178	\$ 77,664	\$ 691,281	\$ 76,939	100%	\$ 76,939
Gates	\$ 16,109	\$ 16,109	\$ -	\$ -	\$ -	\$ -	\$ 16,109	\$ -	100%	\$ -
Graham*										\$ -
Granville	\$ 244,817	\$ 93,426	\$ 45,138	\$ 40,976	\$ 21,729	\$ 21,780	\$ 223,048	\$ 21,769	100%	\$ 21,769
Greene	\$ 89,389	\$ 33,558	\$ 40,690	\$ 15,125	\$ -	\$ -	\$ 89,373	\$ 16	100%	\$ 16
Guilford	\$ 1,491,661	\$ 299,998	\$ 405,001	\$ 380,000	\$ 125,000	\$ 150,000	\$ 1,359,999	\$ 131,662	101%	\$ 131,662
Halifax	\$ 438,458	\$ 115,410	\$ 124,742	\$ 97,786	\$ 33,509	\$ 33,506	\$ 404,953	\$ 33,505	100%	\$ 33,505
Harnett	\$ 749,608	\$ 2,162	\$ 533,560	\$ 58,809	\$ 120,242	\$ 30,007	\$ 744,779	\$ 4,829	103%	\$ 4,829
Haywood*										\$ -
Henderson	\$ 506,571	\$ 109,566	\$ 124,146	\$ 127,933	\$ 46,891	\$ 48,367	\$ 456,903	\$ 49,668	100%	\$ 49,668
Hertford	\$ 167,960	\$ 42,288	\$ 41,630	\$ 42,879	\$ 14,002	\$ 14,123	\$ 154,922	\$ 13,038	101%	\$ 13,038
Hoke	\$ 166,000	\$ 42,965	\$ 44,642	\$ 30,932	\$ 15,761	\$ 20,031	\$ 154,332	\$ 11,668	105%	\$ 11,668
Hyde	\$ 14,122	\$ 4,461	\$ 3,732	\$ 1,298	\$ 770	\$ 1,597	\$ 11,858	\$ 2,264	95%	\$ 2,264
Iredell	\$ 736,514	\$ 144,954	\$ 252,669	\$ 204,006	\$ 67,933	\$ 29,015	\$ 698,577	\$ 37,937	99%	\$ 37,937
Jackson*										\$ -
Johnston	\$ 905,000	\$ 262,375	\$ 190,150	\$ 191,803	\$ 82,242	\$ 81,098	\$ 807,667	\$ 97,333	98%	\$ 97,333
Jones										\$ -
Lee	\$ 272,960	\$ 92,967	\$ 57,339	\$ 73,553	\$ 24,531	\$ 24,537	\$ 272,927	\$ 33	109%	\$ 33
Lenoir										\$ -
Lincoln	\$ 340,000	\$ 48,469	\$ 100,453	\$ 83,947	\$ 38,178	\$ 34,384	\$ 305,432	\$ 34,568	100%	\$ 34,568
Macon*										\$ -
Madison										\$ -
Martin	\$ 211,635	\$ 51,175	\$ 60,682	\$ 62,730	\$ 26,351	\$ 10,704	\$ 211,642	\$ (7)	105%	\$ (7)
McDowell	\$ 178,573	\$ 69,337	\$ 37,397	\$ 37,436	\$ 13,369	\$ 5,751	\$ 163,291	\$ 15,282	95%	\$ 15,282
Mecklenburg	\$ 6,614,122	\$ 1,250,435	\$ 1,276,566	\$ 2,064,389	\$ 679,309	\$ 660,787	\$ 5,931,486	\$ 682,636	100%	\$ 682,636
Mitchell	\$ 121,987	\$ 46,448	\$ 22,394	\$ 23,721	\$ 9,750	\$ 9,446	\$ 111,759	\$ 10,228	99%	\$ 10,228
Montgomery										\$ -
Moore	\$ 276,000	\$ 69,887	\$ 67,245	\$ 65,822	\$ 23,104	\$ 23,367	\$ 249,425	\$ 26,575	99%	\$ 26,575
Nash										\$ -
New Hanover	\$ 777,812	\$ 143,519	\$ 146,157	\$ 223,985	\$ 90,912	\$ 87,466	\$ 692,038	\$ 85,774	100%	\$ 85,774
Northampton	\$ 71,136	\$ 4,548	\$ 17,784	\$ 24,748	\$ 8,356	\$ 7,889	\$ 63,325	\$ 7,811	100%	\$ 7,811
Onslow	\$ 948,000	\$ -	\$ 272,030	\$ 350,985	\$ 162,500	\$ 88,250	\$ 873,765	\$ 74,235	101%	\$ 74,235
Orange	\$ 160,000	\$ -	\$ -	\$ -	\$ -	\$ 83,716	\$ 83,716	\$ 76,284	105%	\$ 76,284
Pamlico	\$ 53,078	\$ 26,495	\$ 8,853	\$ 8,773	\$ 3,068	\$ 2,994	\$ 50,184	\$ 2,894	100%	\$ 2,894
Pasquotank	\$ 77,399	\$ 77,398	\$ -	\$ -	\$ -	\$ -	\$ 77,398	\$ 1	100%	\$ 1
Pender	\$ 217,332	\$ 94,570	\$ 23,070	\$ 39,416	\$ 19,398	\$ 19,467	\$ 195,921	\$ 21,411	99%	\$ 21,411
Perquimans	\$ 89,645	\$ 36,245	\$ 18,196	\$ 16,500	\$ 6,439	\$ 6,408	\$ 83,787	\$ 5,858	101%	\$ 5,858
Person	\$ 245,578	\$ 50,505	\$ 58,354	\$ 40,939	\$ 26,848	\$ 34,491	\$ 211,138	\$ 34,440	100%	\$ 34,440
Pitt	\$ 694,906	\$ 174,776	\$ 153,598	\$ 175,137	\$ 63,791	\$ 63,861	\$ 631,161	\$ 63,745	100%	\$ 63,745
Polk	\$ 78,124	\$ 8,174	\$ 23,232	\$ 23,331	\$ 7,974	\$ 7,645	\$ 70,357	\$ 7,767	100%	\$ 7,767
Randolph	\$ 797,483	\$ 206,399	\$ 196,981	\$ 197,211	\$ 65,625	\$ 65,742	\$ 731,959	\$ 65,524	100%	\$ 65,524

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 April-11 Service Month/May-11 Payment Month

County\ Agency	Smart Start Funds (FS15)									
	Direct Services Allocation **	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Payment)	Expenditures April Serv (May Payment)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Fund Availability for the Service Month of May
Richmond	\$ 236,000	\$ 51,071	\$ 60,369	\$ 63,692	\$ 28,705	\$ 16,880	\$ 220,716	\$ 15,284	101%	\$ 15,284
Robeson	\$ 1,168,544	\$ 305,349	\$ 158,553	\$ 471,947	\$ 183,572	\$ 34,289	\$ 1,153,710	\$ 14,834	102%	\$ 14,834
Rockingham	\$ 419,244	\$ 128,491	\$ 96,787	\$ 97,339	\$ 32,186	\$ 32,192	\$ 386,995	\$ 32,249	100%	\$ 32,249
Rowan										\$ -
Rutherford	\$ 465,409	\$ 140,977	\$ 99,552	\$ 108,654	\$ 38,738	\$ 38,738	\$ 426,660	\$ 38,749	100%	\$ 38,749
Sampson	\$ 229,000	\$ 32,155	\$ 66,558	\$ 80,290	\$ 27,225	\$ 22,209	\$ 228,437	\$ 564	109%	\$ 564
Scotland	\$ 201,590	\$ 6,422	\$ 66,704	\$ 59,732	\$ 25,106	\$ 21,928	\$ 179,892	\$ 21,698	100%	\$ 21,698
Stanly	\$ 470,654	\$ 160,342	\$ 103,327	\$ 103,584	\$ 34,452	\$ 34,453	\$ 436,157	\$ 34,497	100%	\$ 34,497
Stokes	\$ 245,000	\$ 76,225	\$ 52,339	\$ 39,038	\$ 23,999	\$ 28,669	\$ 220,270	\$ 24,730	102%	\$ 24,730
Surry	\$ 373,340	\$ 167,303	\$ 67,901	\$ 69,127	\$ 22,972	\$ 23,012	\$ 350,315	\$ 23,025	100%	\$ 23,025
Swain*										\$ -
Transylvania	\$ 120,000	\$ 24,397	\$ 31,793	\$ 33,348	\$ 10,163	\$ 6,011	\$ 105,711	\$ 14,289	93%	\$ 14,289
Tyrrell										\$ -
Union	\$ 1,280,101	\$ 137,624	\$ 458,836	\$ 233,070	\$ 128,598	\$ 161,004	\$ 1,119,132	\$ 160,969	100%	\$ 160,969
Vance	\$ 481,000	\$ 190,117	\$ 97,905	\$ 95,736	\$ 32,315	\$ 28,849	\$ 444,921	\$ 36,079	98%	\$ 36,079
Wake	\$ 7,997,470	\$ 3,008,333	\$ 1,435,246	\$ 1,719,304	\$ 611,494	\$ 611,510	\$ 7,385,886	\$ 611,584	100%	\$ 611,584
Warren	\$ 149,648	\$ 44,597	\$ 55,568	\$ 25,032	\$ 11,062	\$ 13,389	\$ 149,647	\$ 1	109%	\$ 1
Washington	\$ 142,689	\$ 36,620	\$ 66,033	\$ 40,295	\$ (168)	\$ (246)	\$ 142,533	\$ 156	100%	\$ 156
Watauga	\$ 96,778	\$ 29,391	\$ 22,462	\$ 22,448	\$ 7,492	\$ 7,425	\$ 89,218	\$ 7,560	100%	\$ 7,560
Wayne	\$ 700,000	\$ 145,050	\$ 185,999	\$ 186,993	\$ 60,447	\$ 60,619	\$ 639,108	\$ 60,892	100%	\$ 60,892
Wilkes	\$ 523,527	\$ 67,897	\$ 164,070	\$ 164,796	\$ 36,173	\$ 44,767	\$ 477,703	\$ 45,824	100%	\$ 45,824
Wilson										\$ -
Yadkin	\$ 131,259	\$ 25,982	\$ 35,322	\$ 35,205	\$ 11,615	\$ 11,590	\$ 119,713	\$ 11,546	100%	\$ 11,546
Yancey	\$ 33,446	\$ 4,690	\$ 10,324	\$ 7,321	\$ 6,841	\$ 4,222	\$ 33,398	\$ 48	112%	\$ 48
Southwestern*	\$ 941,481	\$ 206,828	\$ 218,758	\$ 233,011	\$ 91,498	\$ 97,219	\$ 847,314	\$ 94,167	100%	\$ 94,167
State Total	\$ 47,754,471	\$ 12,341,724	\$ 11,073,165	\$ 12,043,926	\$ 4,516,038	\$ 3,948,212	\$ 43,923,065	\$ 3,831,406	100%	\$ 3,831,406

Smart Start Allocations May 1, 2011

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
August-10 Service Month\September-10 Payment Month

County\ Agency	1st Quarter Funds Set-Aside for Time Limited Vouchers					
	SFY 10-11 Funds for Time- Limited Vouchers	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance
Alamance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alexander	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ 22,495	\$ 7,485	\$ 6,226	\$ 7,465	\$ 21,175	\$ 1,320
Anson	\$ 23,036	\$ 11,729	\$ 4,106	\$ 7,192	\$ 23,026	\$ 10
Ashe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Avery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 29,409	\$ 11,247	\$ 11,759	\$ 6,374	\$ 29,380	\$ 29
Bertie	\$ 32,960	\$ 10,805	\$ 10,495	\$ 11,630	\$ 32,930	\$ 30
Bladen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Burke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ 16,224	\$ 6,184	\$ 1,568	\$ 1,032	\$ 8,784	\$ 7,440
Caldwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caswell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catawba	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chatham	\$ 68,349	\$ 14,549	\$ 15,731	\$ 17,108	\$ 47,387	\$ 20,962
Cherokee*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ 78,101	\$ 38,869	\$ 34,471	\$ 27,226	\$ 100,566	\$ (22,465)
Columbus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Craven	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Currituck	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dare	\$ 39,375	\$ 13,144	\$ 12,840	\$ 12,969	\$ 38,952	\$ 423
Davidson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Davie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duplin	\$ 299,609	\$ 46,641	\$ 44,282	\$ 69,476	\$ 160,399	\$ 139,210
Durham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edgecombe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forsyth	\$ 339,636	\$ 108,805	\$ 106,052	\$ 94,039	\$ 308,896	\$ 30,740
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	\$ 375,506	\$ 100,947	\$ 106,988	\$ 96,248	\$ 304,183	\$ 71,323
Gates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Granville	\$ 30,853	\$ 12,866	\$ 7,996	\$ 12,660	\$ 33,522	\$ (2,669)
Greene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	\$ 459,828	\$ 152,304	\$ 157,583	\$ 143,230	\$ 453,117	\$ 6,711
Halifax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haywood*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hertford	\$ 82,250	\$ 20,289	\$ 22,584	\$ 18,085	\$ 60,958	\$ 21,292
Hoke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ 4,405	\$ (4,405)	\$ -	\$ -	\$ -
Iredell	\$ 126,610	\$ 42,853	\$ 36,186	\$ 30,462	\$ 109,501	\$ 17,109
Jackson*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Johnston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Macon*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 6,033	\$ 1,413	\$ 1,621	\$ 1,036	\$ 4,069	\$ 1,964

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
August-10 Service Month\September-10 Payment Month

1st Quarter Funds Set-Aside for Time Limited Vouchers						
County\ Agency	SFY 10-11 Funds for Time- Limited Vouchers	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
McDowell	\$ 4,956	\$ 2,015	\$ 668	\$ 1,303	\$ 3,986	\$ 970
Mecklenburg	\$ 1,233,607	\$ -	\$ -	\$ 1,233,607	\$ 1,233,607	\$ -
Mitchell	\$ 10,043	\$ 1,855	\$ 1,792	\$ 1,388	\$ 5,036	\$ 5,007
Montgomery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nash	\$ 74,832	\$ 24,891	\$ 24,327	\$ 22,923	\$ 72,142	\$ 2,691
New Hanover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northampton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pender	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 10,901	\$ 3,765	\$ 4,907	\$ 2,211	\$ 10,882	\$ 19
Person	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 346,496	\$ 110,853	\$ 90,543	\$ 145,094	\$ 346,490	\$ 6
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Randolph	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Robeson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ 67,784	\$ 24,301	\$ 23,235	\$ 16,646	\$ 64,183	\$ 3,601
Rowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rutherford	\$ 167,301	\$ 35,985	\$ 31,545	\$ 26,352	\$ 93,882	\$ 73,419
Sampson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland	\$ 110,648	\$ 28,983	\$ 27,537	\$ 24,821	\$ 81,341	\$ 29,307
Stanly	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stokes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Surry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Swain*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transylvania	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 2,474	\$ 2,140	\$ 881	\$ (604)	\$ 2,417	\$ 57
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Warren	\$ 1,876	\$ 933	\$ 933	\$ 938	\$ 2,804	\$ (928)
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Watauga	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wilkes	\$ 31,652	\$ 15,193	\$ 10,399	\$ 6,091	\$ 31,684	\$ (32)
Wilson	\$ 140,320	\$ 59,443	\$ 57,212	\$ 54,549	\$ 171,204	\$ (30,884)
Yadkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwestern*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Total	\$ 4,233,166	\$ 914,891	\$ 850,061	\$ 2,091,551.60	\$ 3,856,503	\$ 376,661

1st Quarter Funds for Time-Limited Vouchers

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

April-11 Service Month\May-11 Payment Month

County\ Agency	Combined Allocation						
	Direct Services Allocation	Expenditures March Serv (April Payment)	Expenditures April Serv (May Payment)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Fund Availability for the Service Month of May
Alamance	\$ 6,390,084	\$ 547,188	\$ 547,127	\$ 5,722,197	\$ 667,887	98.11%	\$ 667,887
Alexander	\$ 1,262,613	\$ 97,158	\$ 101,832	\$ 1,132,933	\$ 129,680	97.79%	\$ 129,680
Alleghany	\$ 497,373	\$ 41,447	\$ 35,886	\$ 452,065	\$ 45,308	98.11%	\$ 45,308
Anson	\$ 1,127,775	\$ 81,553	\$ 79,984	\$ 1,046,210	\$ 81,565	99.86%	\$ 81,565
Ashe	\$ 1,354,042	\$ 123,423	\$ 120,771	\$ 1,223,619	\$ 130,423	99.29%	\$ 130,423
Avery	\$ 474,683	\$ 32,105	\$ 32,403	\$ 403,919	\$ 70,764	91.92%	\$ 70,764
Beaufort	\$ 2,388,096	\$ 194,993	\$ 188,541	\$ 2,180,559	\$ 207,537	99.20%	\$ 207,537
Bertie	\$ 821,578	\$ 59,954	\$ 61,858	\$ 722,235	\$ 99,343	95.44%	\$ 99,343
Bladen	\$ 1,533,781	\$ 96,558	\$ 95,382	\$ 1,360,867	\$ 172,914	94.95%	\$ 172,914
Brunswick	\$ 5,009,621	\$ 320,868	\$ 332,365	\$ 4,211,338	\$ 798,283	90.70%	\$ 798,283
Buncombe	\$ 10,698,601	\$ 758,660	\$ 773,029	\$ 9,825,503	\$ 873,098	99.06%	\$ 873,098
Burke	\$ 2,984,657	\$ 245,244	\$ 263,318	\$ 2,686,045	\$ 298,612	98.82%	\$ 298,612
Cabarrus	\$ 5,889,404	\$ 407,992	\$ 455,993	\$ 4,887,019	\$ 1,002,385	90.72%	\$ 1,002,385
Caldwell	\$ 3,592,228	\$ 307,424	\$ 306,961	\$ 3,271,558	\$ 320,670	99.62%	\$ 320,670
Camden	\$ 181,822	\$ 13,750	\$ 12,008	\$ 154,062	\$ 27,760	91.34%	\$ 27,760
Carteret	\$ 2,011,891	\$ 157,205	\$ 168,092	\$ 1,790,232	\$ 221,659	97.34%	\$ 221,659
Caswell	\$ 677,817	\$ 56,988	\$ 58,877	\$ 595,594	\$ 82,223	96.56%	\$ 82,223
Catawba	\$ 6,569,234	\$ 590,166	\$ 599,062	\$ 6,101,400	\$ 467,834	102.00%	\$ 467,834
Chatham	\$ 2,610,305	\$ 198,913	\$ 196,698	\$ 2,446,692	\$ 163,613	101.27%	\$ 163,613
Cherokee*							
Chowan	\$ 692,889	\$ 56,894	\$ 53,285	\$ 603,461	\$ 89,428	94.78%	\$ 89,428
Clay*							
Cleveland	\$ 4,221,018	\$ 357,700	\$ 357,408	\$ 3,782,022	\$ 438,996	98.07%	\$ 438,996
Columbus	\$ 2,854,928	\$ 219,069	\$ 217,701	\$ 2,555,072	\$ 299,856	97.12%	\$ 299,856
Craven	\$ 5,471,273	\$ 440,730	\$ 447,297	\$ 4,879,006	\$ 592,267	97.35%	\$ 592,267
Cumberland	\$ 18,129,072	\$ 1,395,449	\$ 1,383,787	\$ 16,201,453	\$ 1,927,619	97.00%	\$ 1,927,619
Currituck	\$ 667,565	\$ 50,928	\$ 55,546	\$ 591,937	\$ 75,628	96.99%	\$ 75,628
Dare	\$ 1,416,585	\$ 111,786	\$ 119,179	\$ 1,260,732	\$ 155,853	97.41%	\$ 155,853
Davidson	\$ 5,744,417	\$ 504,523	\$ 516,076	\$ 5,327,225	\$ 417,192	101.72%	\$ 417,192
Davie	\$ 1,371,020	\$ 93,519	\$ 100,316	\$ 1,223,219	\$ 147,802	96.54%	\$ 147,802
Duplin	\$ 3,144,066	\$ 253,977	\$ 253,772	\$ 2,875,477	\$ 268,589	99.53%	\$ 268,589
Durham	\$ 16,861,844	\$ 1,288,331	\$ 1,257,844	\$ 14,954,304	\$ 1,907,540	96.15%	\$ 1,907,540
Edgecombe	\$ 2,616,164	\$ 222,525	\$ 217,625	\$ 2,237,778	\$ 378,386	93.86%	\$ 378,386
Forsyth	\$ 13,684,194	\$ 1,141,851	\$ 1,165,572	\$ 12,339,885	\$ 1,344,309	98.69%	\$ 1,344,309
Franklin	\$ 2,460,607	\$ 170,052	\$ 167,915	\$ 2,194,669	\$ 265,938	96.02%	\$ 265,938
Gaston	\$ 8,167,722	\$ 685,177	\$ 650,464	\$ 7,481,803	\$ 685,919	99.57%	\$ 685,919
Gates	\$ 355,225	\$ 29,072	\$ 27,307	\$ 321,647	\$ 33,578	98.23%	\$ 33,578
Graham*							
Granville	\$ 1,834,022	\$ 148,850	\$ 142,779	\$ 1,613,112	\$ 220,910	95.74%	\$ 220,910
Greene	\$ 909,081	\$ 63,061	\$ 55,403	\$ 774,472	\$ 134,609	91.29%	\$ 134,609
Guilford	\$ 21,206,174	\$ 1,867,676	\$ 1,889,969	\$ 19,399,326	\$ 1,806,848	100.39%	\$ 1,806,848
Halifax	\$ 2,669,537	\$ 193,504	\$ 203,221	\$ 2,357,179	\$ 312,358	95.91%	\$ 312,358
Harnett	\$ 5,249,594	\$ 396,556	\$ 363,148	\$ 4,396,198	\$ 853,396	90.66%	\$ 853,396
Haywood*							
Henderson	\$ 4,077,556	\$ 338,347	\$ 317,991	\$ 3,653,362	\$ 424,194	97.40%	\$ 424,194
Hertford	\$ 1,040,496	\$ 81,896	\$ 80,117	\$ 916,140	\$ 124,356	95.75%	\$ 124,356
Hoke	\$ 2,385,346	\$ 170,181	\$ 166,626	\$ 2,111,699	\$ 273,647	95.51%	\$ 273,647
Hyde	\$ 196,283	\$ 11,265	\$ 16,776	\$ 152,848	\$ 43,435	86.42%	\$ 43,435
Iredell	\$ 5,911,202	\$ 445,742	\$ 419,817	\$ 5,433,483	\$ 477,719	99.02%	\$ 477,719
Jackson*							
Johnston	\$ 6,650,319	\$ 485,622	\$ 483,800	\$ 5,780,785	\$ 869,534	94.20%	\$ 869,534
Jones	\$ 453,886	\$ 41,743	\$ 41,211	\$ 416,519	\$ 37,367	100.85%	\$ 37,367
Lee	\$ 2,579,835	\$ 202,548	\$ 207,277	\$ 2,279,173	\$ 300,662	96.38%	\$ 300,662
Lenoir	\$ 2,808,835	\$ 210,712	\$ 209,687	\$ 2,502,175	\$ 306,660	96.55%	\$ 306,660
Lincoln	\$ 2,073,341	\$ 177,881	\$ 175,748	\$ 1,904,944	\$ 168,397	100.35%	\$ 168,397
Macon*							
Madison	\$ 608,449	\$ 50,972	\$ 54,310	\$ 552,426	\$ 56,023	99.72%	\$ 56,023
Martin	\$ 1,192,786	\$ 111,866	\$ 105,384	\$ 1,076,362	\$ 116,424	99.07%	\$ 116,424
McDowell	\$ 1,567,150	\$ 144,241	\$ 130,988	\$ 1,416,797	\$ 150,353	98.76%	\$ 150,353
Mecklenburg	\$ 46,946,111	\$ 4,031,554	\$ 3,996,136	\$ 43,132,206	\$ 3,813,905	100.39%	\$ 3,813,905
Mitchell	\$ 574,145	\$ 49,620	\$ 50,083	\$ 507,801	\$ 66,344	97.17%	\$ 66,344
Montgomery	\$ 837,653	\$ 75,102	\$ 75,580	\$ 741,134	\$ 96,519	97.50%	\$ 96,519
Moore	\$ 2,881,314	\$ 223,279	\$ 210,713	\$ 2,645,837	\$ 235,477	99.14%	\$ 235,477
Nash	\$ 2,909,243	\$ 221,554	\$ 234,562	\$ 2,545,087	\$ 364,156	95.55%	\$ 364,156
New Hanover	\$ 7,695,071	\$ 632,593	\$ 637,859	\$ 6,832,933	\$ 862,138	97.09%	\$ 862,138
Northampton	\$ 774,371	\$ 56,996	\$ 57,908	\$ 687,305	\$ 87,066	96.23%	\$ 87,066

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

April-11 Service Month\May-11 Payment Month

County\ Agency	Combined Allocation						
	Direct Services Allocation	Expenditures March Serv (April Payment)	Expenditures April Serv (May Payment)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Fund Availability for the Service Month of May
Onslow	\$ 8,150,093	\$ 846,097	\$ 813,825	\$ 7,335,901	\$ 814,192	100.00%	\$ 814,192
Orange	\$ 4,519,558	\$ 334,183	\$ 410,153	\$ 4,165,119	\$ 354,439	101.23%	\$ 354,439
Pamlico	\$ 539,221	\$ 40,013	\$ 43,376	\$ 463,894	\$ 75,327	94.07%	\$ 75,327
Pasquotank	\$ 1,781,869	\$ 163,484	\$ 163,942	\$ 1,625,785	\$ 156,085	100.44%	\$ 156,085
Pender	\$ 1,950,311	\$ 142,303	\$ 133,627	\$ 1,781,322	\$ 168,989	98.19%	\$ 168,989
Perquimans	\$ 440,932	\$ 33,973	\$ 33,327	\$ 398,035	\$ 42,897	97.83%	\$ 42,897
Person	\$ 1,465,370	\$ 125,551	\$ 119,730	\$ 1,271,120	\$ 194,250	94.91%	\$ 194,250
Pitt	\$ 8,041,569	\$ 710,178	\$ 686,565	\$ 7,335,173	\$ 706,396	99.75%	\$ 706,396
Polk	\$ 618,172	\$ 41,248	\$ 41,359	\$ 525,495	\$ 92,677	91.70%	\$ 92,677
Randolph	\$ 6,042,652	\$ 439,410	\$ 425,542	\$ 5,437,337	\$ 605,315	97.02%	\$ 605,315
Richmond	\$ 2,181,140	\$ 191,565	\$ 189,384	\$ 1,977,685	\$ 203,455	99.35%	\$ 203,455
Robeson	\$ 8,358,046	\$ 692,598	\$ 683,115	\$ 7,535,890	\$ 822,156	98.34%	\$ 822,156
Rockingham	\$ 3,273,848	\$ 284,114	\$ 288,588	\$ 2,957,718	\$ 316,130	99.16%	\$ 316,130
Rowan	\$ 4,776,577	\$ 421,123	\$ 409,267	\$ 4,225,196	\$ 551,381	97.02%	\$ 551,381
Rutherford	\$ 2,816,509	\$ 248,749	\$ 239,969	\$ 2,568,100	\$ 248,409	99.70%	\$ 248,409
Sampson	\$ 2,730,625	\$ 177,519	\$ 194,101	\$ 2,399,291	\$ 331,334	94.97%	\$ 331,334
Scotland	\$ 1,833,001	\$ 131,267	\$ 132,698	\$ 1,655,716	\$ 177,285	97.57%	\$ 177,285
Stanly	\$ 2,667,976	\$ 191,463	\$ 196,895	\$ 2,369,351	\$ 298,625	96.19%	\$ 298,625
Stokes	\$ 1,300,669	\$ 117,605	\$ 112,868	\$ 1,179,988	\$ 120,681	99.40%	\$ 120,681
Surry	\$ 2,695,917	\$ 184,216	\$ 181,820	\$ 2,496,270	\$ 199,647	99.34%	\$ 199,647
Swain*							
Transylvania	\$ 1,063,973	\$ 86,527	\$ 70,638	\$ 917,280	\$ 146,693	92.85%	\$ 146,693
Tyrrell	\$ 108,245	\$ 9,471	\$ 9,629	\$ 96,373	\$ 11,872	97.93%	\$ 11,872
Union	\$ 7,118,646	\$ 545,051	\$ 555,233	\$ 5,952,188	\$ 1,166,458	91.41%	\$ 1,166,458
Vance	\$ 2,452,043	\$ 184,354	\$ 175,232	\$ 2,232,034	\$ 220,010	98.17%	\$ 220,010
Wake	\$ 39,064,163	\$ 3,032,901	\$ 3,037,589	\$ 35,382,324	\$ 3,681,839	98.35%	\$ 3,681,839
Warren	\$ 1,082,149	\$ 50,129	\$ 46,802	\$ 952,940	\$ 129,209	92.38%	\$ 129,209
Washington	\$ 752,099	\$ 57,621	\$ 55,815	\$ 660,728	\$ 91,371	95.27%	\$ 91,371
Watauga	\$ 985,052	\$ 77,251	\$ 73,329	\$ 869,790	\$ 115,262	95.74%	\$ 115,262
Wayne	\$ 4,554,268	\$ 344,191	\$ 357,992	\$ 3,936,617	\$ 617,651	94.30%	\$ 617,651
Wilkes	\$ 2,074,479	\$ 169,168	\$ 170,751	\$ 1,889,387	\$ 185,092	99.31%	\$ 185,092
Wilson	\$ 4,534,291	\$ 325,422	\$ 314,557	\$ 4,193,683	\$ 340,608	99.43%	\$ 340,608
Yadkin	\$ 747,599	\$ 65,282	\$ 63,457	\$ 659,445	\$ 88,154	96.70%	\$ 88,154
Yancey	\$ 513,488	\$ 35,599	\$ 32,421	\$ 449,887	\$ 63,601	93.93%	\$ 63,601
Southwestern*	\$ 10,089,202	\$ 940,845	\$ 898,263	\$ 9,377,296	\$ 711,906	101.85%	\$ 711,906
State Total	\$ 411,289,746	\$ 33,227,001	\$ 33,110,230	\$ 370,147,396	\$ 41,142,350	98.05%	\$ 41,142,350

Combined Allocations May 1, 2011

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

**Children Served\Waiting for Child Care Services
April, 2011**

County	Children Served April, 2011				Children on the WL April, 2011		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,177	91	596	1,369	629	629	
Alexander	282	12	49	342	89	89	
Alleghany	81	2	6	89	56	56	
Anson	171	63	91	245	149	149	
Ashe	224	21	15	260	69	69	
Avery	113	1	32	116	37	37	
Beaufort	362	72	45	476	182	182	
Bertie	163	27	0	189	98	98	
Bladen	294	17	1	312	126	126	
Brunswick	716	19	74	740	399	399	
Buncombe	1,629	78	274	1,831	1,291	1,291	
Burke	708	30	377	782	0	0	
Cabarrus	872	45	475	1,077	1,313	1,313	
Caldwell	803	2	129	882	270	270	
Camden	40	5	0	45	14	14	
Carteret	407	27	0	431	167	167	
Caswell	143	9	93	172	15	15	
Catawba	1,723	33	490	1,808	455	455	
Chatham	368	13	193	411	635	635	
Cherokee*							
Chowan	181	22	0	203	13	13	
Clay*							
Cleveland	822	104	131	1,012	305	305	
Columbus	491	36	114	633	393	393	
Craven	969	106	118	1,192	136	136	
Cumberland	3,329	739	111	4,070	5,534	5,412	122
Currituck	161	0	0	161	36	36	
Dare	308	15	45	320	203	203	
Davidson	1,386	57	0	1,443	345	345	
Davie	210	25	118	266	219	219	
Duplin	587	72	153	681	746	746	
Durham	2,412	111	0	2,522	2,078	2,078	
Edgecombe	403	190	0	589	202	202	
Forsyth	2,751	475	0	3,210	1,517	1,517	
Franklin	425	1	43	431	280	280	
Gaston	1,849	10	227	1,860	1,061	1,061	
Gates	84	2	0	86	16	14	2
Graham*							
Granville	290	48	49	385	208	208	
Greene	171	0	0	171	100	100	
Guilford	4,368	485	261	5,095	1,736	1,733	3
Halifax	609	35	88	648	138	138	
Harnett	956	40	68	1,048	726	726	
Haywood*							
Henderson	801	48	119	888	214	214	
Hertford	239	9	46	286	98	98	
Hoke	481	11	54	546	296	296	
Hyde	36	0	24	36	0	0	
Iredell	945	78	211	1,206	1,221	1,221	
Jackson*							
Johnston	1,178	55	269	1,269	1,150	1,150	
Jones	97	12	0	108	16	16	
Lee	590	31	47	640	300	300	
Lenoir	529	50	0	579	309	309	

**Children Served\Waiting for Child Care Services
April, 2011**

County	Children Served April, 2011				Children on the WL April, 2011		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	415	8	86	507	82	79	3
Macon*							
Madison	147	0	0	147	23	23	
Martin	313	18	27	330	171	171	
McDowell	380	10	14	404	0	0	
Mecklenburg	5,404	1,557	1,167	8,091	6,964	6,964	
Mitchell	124	0	19	143	32	32	
Montgomery	249	5	0	253	0	0	
Moore	600	20	56	642	248	248	
Nash	673	48	0	721	114	114	
New Hanover	1,376	190	200	1,647	627	627	
Northampton	147	17	17	181	38	38	
Onslow	1,960	35	1,194	2,179	0	0	
Orange	583	36	249	627	519	519	
Pamlico	142	0	41	151	15	15	
Pasquotank	520	35	0	553	174	174	
Pender	293	24	66	366	186	186	
Perquimans	78	5	22	105	90	90	
Person	250	20	131	319	0	0	
Pitt	1,585	118	115	1,807	1,312	1,312	
Polk	109	0	20	127	0	0	
Randolph	1,140	58	163	1,203	1,173	1,173	
Richmond	520	121	56	641	187	187	
Robeson	1,893	70	71	2,032	1,598	1,598	
Rockingham	902	58	88	965	133	133	
Rowan	1,061	86	0	1,147	301	301	
Rutherford	619	68	202	737	172	172	
Sampson	586	48	69	633	342	342	
Scotland	273	119	60	422	545	545	
Stanly	499	25	90	544	248	248	
Stokes	245	29	104	335	44	44	
Surry	577	31	63	614	302	302	
Swain*							
Transylvania	154	26	18	195	4	4	
Tyrrell	33	0	0	33	28	28	
Union	1,097	184	649	1,370	311	311	
Vance	473	40	80	581	274	274	
Wake	4,557	471	2,408	5,611	5,023	5,023	
Warren	126	6	46	177	124	124	
Washington	175	10	1	183	101	101	
Watauga	214	8	17	227	10	10	
Wayne	1,044	109	196	1,232	752	752	
Wilkes	480	48	117	550	33	33	
Wilson	757	57	0	814	354	354	
Yadkin	191	7	36	233	55	55	
Yancey	87	0	10	96	18	18	
Southwestern*	1,953	26	321	2,039	202	202	
April, 2011 Total	72,936	7,285	13,525	85,073	48,519	48,389	130
March, 2011 Total	71,830	7,106	14,301	84,832	46,873	46,743	130
Change	1,106	179	(776)	241	1,646	1,646	0

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
 April-11 Service Month\May-11 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start	Non-SS Funded	Undup. Total	Smart Start	Non-SS	Total	Total YTD
Alamance	3	19	21	\$ 1,341.00	\$ 4,551.20	\$ 5,892.20	\$ 54,693.55
Alexander	2	6	8	\$ 297.40	\$ 1,091.90	\$ 1,389.30	\$ 12,667.00
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson		1	1	\$ -	\$ 295.00	\$ 295.00	\$ 2,795.50
Ashe	1	3	4	\$ 316.00	\$ 749.00	\$ 1,065.00	\$ 15,275.50
Avery				\$ -	\$ -	\$ -	\$ 2,264.60
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie		1	1	\$ -	\$ 116.00	\$ 116.00	\$ 6,169.95
Bladen		5	5	\$ -	\$ 1,617.20	\$ 1,617.20	\$ 15,239.80
Brunswick		16	16	\$ -	\$ 7,046.50	\$ 7,046.50	\$ 61,604.60
Buncombe	8	33	41	\$ 3,581.00	\$ 14,561.74	\$ 18,142.74	\$ 171,178.82
Burke	17	19	32	\$ 3,292.70	\$ 3,168.25	\$ 6,460.95	\$ 137,379.70
Cabarrus	23	26	26	\$ 2,613.49	\$ 7,274.10	\$ 9,887.59	\$ 63,417.69
Caldwell	3	4	6	\$ 704.75	\$ 797.40	\$ 1,502.15	\$ 12,001.35
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		20	20	\$ -	\$ 6,267.90	\$ 6,267.90	\$ 42,657.90
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba	2	8	8	\$ 156.00	\$ 2,420.40	\$ 2,576.40	\$ 13,108.65
Chatham	12	1	13	\$ 7,137.00	\$ 94.40	\$ 7,231.40	\$ 77,340.60
Cherokee*							
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*							
Cleveland	3	19	19	\$ 888.00	\$ 4,385.85	\$ 5,273.85	\$ 45,447.05
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		9	9	\$ -	\$ 2,206.55	\$ 2,206.55	\$ 21,570.90
Cumberland	6	35	35	\$ (1,701.40)	\$ 11,117.25	\$ 9,415.85	\$ 104,389.15
Currituck				\$ -	\$ -	\$ -	\$ 441.25
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		12	12	\$ -	\$ 3,132.65	\$ 3,132.65	\$ 36,442.05
Davie	11	11	12	\$ 413.80	\$ 2,617.55	\$ 3,031.35	\$ 49,317.40
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		13	13	\$ -	\$ 5,240.80	\$ 5,240.80	\$ 41,874.50
Edgecombe		8	8	\$ -	\$ 1,823.30	\$ 1,823.30	\$ 14,121.00
Forsyth		7	7	\$ -	\$ 2,001.45	\$ 2,001.45	\$ 16,309.25
Franklin	2	2	2	\$ 1,104.00	\$ 2.00	\$ 1,106.00	\$ 14,954.00
Gaston				\$ -	\$ -	\$ -	\$ -
Gates				\$ -	\$ -	\$ -	\$ -
Graham*							
Granville				\$ -	\$ -	\$ -	\$ -
Greene		1	1	\$ -	\$ 227.00	\$ 227.00	\$ 5,602.20
Guilford		5	5	\$ -	\$ 1,521.05	\$ 1,521.05	\$ 28,435.30
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett	3	28	28	\$ 768.35	\$ 7,688.25	\$ 8,456.60	\$ 77,452.80
Haywood*							
Henderson	9	6	11	\$ 2,715.25	\$ 502.50	\$ 3,217.75	\$ 43,701.75
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke		2	2	\$ -	\$ 370.00	\$ 370.00	\$ 2,732.00
Hyde	1	3	3	\$ 110.00	\$ 1,185.80	\$ 1,295.80	\$ 18,287.20
Iredell	205		205	\$ 26,650.00	\$ -	\$ 26,650.00	\$ 241,410.00
Jackson*							
Johnston				\$ -	\$ -	\$ -	\$ -
Jones		2	2	\$ -	\$ 36.75	\$ 36.75	\$ 157.50
Lee	4	7	8	\$ 916.40	\$ 1,241.25	\$ 2,157.65	\$ 17,734.30
Lenoir		1	1	\$ -	\$ 31.75	\$ 31.75	\$ 1,403.00
Lincoln	35		35	\$ 14,696.00	\$ -	\$ 14,696.00	\$ 152,338.15
Macon*							
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell		8	8	\$ -	\$ 1,360.00	\$ 1,360.00	\$ 18,922.05
Mecklenburg	12	28	40	\$ 4,259.20	\$ 11,671.45	\$ 15,930.65	\$ 176,274.20
Mitchell				\$ -	\$ -	\$ -	\$ -
Montgomery		3	3	\$ -	\$ 951.00	\$ 951.00	\$ 9,478.80
Moore				\$ -	\$ -	\$ -	\$ 705.60
Nash		1	1	\$ -	\$ 416.00	\$ 416.00	\$ 3,172.00
New Hanover	1	9	10	\$ 1,110.00	\$ 4,102.55	\$ 5,212.55	\$ 48,425.15
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow	3	29	30	\$ 225.00	\$ 8,606.50	\$ 8,831.50	\$ 66,077.90
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ -
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender		1	1	\$ -	\$ 246.00	\$ 246.00	\$ 5,224.25
Perquimans				\$ -	\$ -	\$ -	\$ -
Person				\$ -	\$ -	\$ -	\$ 2,910.60
Pitt	10	12	22	\$ 5,950.00	\$ 5,652.00	\$ 11,602.00	\$ 123,268.35

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
 April-11 Service Month\May-11 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start	Non-SS Funded	Undup. Total	Smart Start	Non-SS	Total	Total YTD
Polk				\$ -	\$ -	\$ -	\$ -
Randolph		7	7	\$ -	\$ 2,103.80	\$ 2,103.80	\$ 21,344.05
Richmond		2	2	\$ -	\$ 187.80	\$ 187.80	\$ 4,164.15
Robeson	5	11	16	\$ 1,881.00	\$ 4,262.70	\$ 6,143.70	\$ 49,371.70
Rockingham				\$ -	\$ -	\$ -	\$ 498.85
Rowan		9	9	\$ -	\$ 2,124.65	\$ 2,124.65	\$ 26,187.50
Rutherford	2	8	10	\$ 432.00	\$ 3,091.60	\$ 3,523.60	\$ 47,552.05
Sampson				\$ -	\$ -	\$ -	\$ 265.75
Scotland				\$ -	\$ -	\$ -	\$ 1,017.75
Stanly	4	7	8	\$ 1,217.00	\$ 1,830.20	\$ 3,047.20	\$ 37,280.00
Stokes				\$ -	\$ -	\$ -	\$ -
Surry				\$ -	\$ -	\$ -	\$ 22,175.05
Swain*							
Transylvania				\$ -	\$ -	\$ -	\$ 452.00
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	7	10	12	\$ 1,094.40	\$ 5,706.15	\$ 6,800.55	\$ 321,204.05
Vance				\$ -	\$ -	\$ -	\$ -
Wake	39	35	42	\$ 6,768.90	\$ 7,816.30	\$ 14,585.20	\$ 213,539.45
Warren				\$ -	\$ -	\$ -	\$ 364.65
Washington				\$ -	\$ -	\$ -	\$ -
Watauga				\$ -	\$ -	\$ -	\$ 2,013.70
Wayne	64	30	92	\$ 7,005.40	\$ 6,553.75	\$ 13,559.15	\$ 137,443.45
Wilkes	1	3	4	\$ 48.80	\$ 679.25	\$ 728.05	\$ 131,040.95
Wilson		5	5	\$ -	\$ 1,551.25	\$ 1,551.25	\$ 16,221.60
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ 556.05
Southwestern*	2	71	71	\$ 822.00	\$ 37,836.95	\$ 38,658.95	\$ 346,505.75
April, 2011 Totals	500	622	1,013	\$ 96,813.44	\$ 202,132.64	\$ 298,946.08	\$ 3,455,573.36

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the April-11 Service Month\May-11 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 281,982	\$ 66,878	\$ 348,860	\$ 281,982	\$ 63,045	\$ 345,027	\$ -	\$ 3,833	\$ 3,833
Alexander	\$ 80,000	\$ 20,000	\$ 100,000	\$ 80,000	\$ 20,000	\$ 100,000	\$ -	\$ -	\$ -
Alleghany	\$ 80,000	\$ 3,000	\$ 83,000	\$ 80,000	\$ 3,000	\$ 83,000	\$ -	\$ -	\$ -
Anson	\$ 80,000	\$ 12,000	\$ 92,000	\$ 80,000	\$ 12,000	\$ 92,000	\$ -	\$ -	\$ -
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Beaufort	\$ 104,035	\$ -	\$ 104,035	\$ 104,035	\$ -	\$ 104,035	\$ -	\$ -	\$ -
Bertie	\$ 80,000	\$ 3,008	\$ 83,008	\$ 80,000	\$ 3,008	\$ 83,008	\$ -	\$ -	\$ -
Bladen	\$ 80,000	\$ 32,500	\$ 112,500	\$ 74,820	\$ 26,946	\$ 101,766	\$ 5,180	\$ 5,554	\$ 10,734
Brunswick	\$ 219,715	\$ -	\$ 219,715	\$ 172,317	\$ -	\$ 172,317	\$ 47,398	\$ -	\$ 47,398
Buncombe	\$ 433,812	\$ -	\$ 433,812	\$ 395,733	\$ -	\$ 395,733	\$ 38,079	\$ -	\$ 38,079
Burke	\$ 117,480	\$ 42,987	\$ 160,467	\$ 117,480	\$ 42,987	\$ 160,467	\$ -	\$ -	\$ -
Cabarrus	\$ 262,762	\$ 75,000	\$ 337,762	\$ 262,762	\$ 74,254	\$ 337,016	\$ -	\$ 746	\$ 746
Caldwell	\$ 143,990	\$ 20,000	\$ 163,990	\$ 143,990	\$ 20,000	\$ 163,990	\$ -	\$ -	\$ -
Camden	\$ 80,000	\$ 859	\$ 80,859	\$ 72,034	\$ 859	\$ 72,893	\$ 7,966	\$ -	\$ 7,966
Carteret	\$ 100,236	\$ -	\$ 100,236	\$ 100,236	\$ -	\$ 100,236	\$ -	\$ -	\$ -
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ 9,163	\$ -	\$ 9,163
Catawba	\$ 273,097	\$ 180,785	\$ 453,882	\$ 240,397	\$ 180,785	\$ 421,182	\$ 32,700	\$ -	\$ 32,700
Chatham	\$ 114,284	\$ -	\$ 114,284	\$ 114,284	\$ -	\$ 114,284	\$ -	\$ -	\$ -
Cherokee									
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Clay									
Cleveland	\$ 194,767	\$ 124,578	\$ 319,345	\$ 116,243	\$ 122,503	\$ 238,746	\$ 78,524	\$ 2,075	\$ 80,599
Columbus	\$ 129,035	\$ 30,253	\$ 159,288	\$ 129,035	\$ 30,253	\$ 159,288	\$ -	\$ -	\$ -
Craven	\$ 254,313	\$ 40,242	\$ 294,555	\$ 242,119	\$ 40,242	\$ 282,361	\$ 12,194	\$ -	\$ 12,194
Cumberland	\$ 725,024	\$ 308,664	\$ 1,033,688	\$ 725,024	\$ 308,664	\$ 1,033,688	\$ -	\$ -	\$ -
Currituck	\$ 80,000	\$ 2,435	\$ 82,435	\$ 80,000	\$ 2,435	\$ 82,435	\$ -	\$ -	\$ -
Dare	\$ 80,000	\$ 38,406	\$ 118,406	\$ 80,000	\$ 38,406	\$ 118,406	\$ -	\$ -	\$ -
Davidson	\$ 289,115	\$ -	\$ 289,115	\$ 288,879	\$ -	\$ 288,879	\$ 236	\$ -	\$ 236
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Duplin	\$ 135,956	\$ 48,631	\$ 184,587	\$ 129,166	\$ 48,631	\$ 177,797	\$ 6,790	\$ -	\$ 6,790
Durham	\$ 769,485	\$ -	\$ 769,485	\$ 769,485	\$ -	\$ 769,485	\$ -	\$ -	\$ -
Edgecombe	\$ 139,023	\$ 80,925	\$ 219,948	\$ 133,374	\$ 71,367	\$ 204,742	\$ 5,649	\$ 9,558	\$ 15,206
Forsyth	\$ 666,501	\$ -	\$ 666,501	\$ 666,501	\$ -	\$ 666,501	\$ -	\$ -	\$ -
Franklin	\$ 104,734	\$ 25,873	\$ 130,607	\$ 104,734	\$ 25,873	\$ 130,607	\$ -	\$ -	\$ -
Gaston	\$ 359,103	\$ 100,000	\$ 459,103	\$ 359,103	\$ 100,000	\$ 459,103	\$ -	\$ -	\$ -
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 55,818	\$ -	\$ 55,818	\$ 24,182	\$ -	\$ 24,182
Graham									
Granville	\$ 93,260	\$ 30,310	\$ 123,570	\$ 93,260	\$ 30,310	\$ 123,570	\$ -	\$ -	\$ -
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 77,197	\$ -	\$ 77,197	\$ 2,803	\$ -	\$ 2,803
Guilford	\$ 960,881	\$ 100,000	\$ 1,060,881	\$ 960,881	\$ 100,000	\$ 1,060,881	\$ -	\$ -	\$ -
Halifax	\$ 115,914	\$ 29,792	\$ 145,706	\$ 115,914	\$ 29,792	\$ 145,706	\$ -	\$ -	\$ -
Harnett	\$ 246,663	\$ 100,000	\$ 346,663	\$ 178,742	\$ 100,000	\$ 278,742	\$ 67,921	\$ -	\$ 67,921
Haywood									
Henderson	\$ 177,901	\$ 75,231	\$ 253,132	\$ 167,255	\$ 74,314	\$ 241,569	\$ 10,646	\$ 917	\$ 11,563
Hertford	\$ 80,000	\$ 14,820	\$ 94,820	\$ 80,000	\$ 14,820	\$ 94,820	\$ -	\$ -	\$ -
Hoke	\$ 114,253	\$ 47,864	\$ 162,117	\$ 114,253	\$ 47,864	\$ 162,117	\$ -	\$ -	\$ -
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 51,796	\$ -	\$ 51,796	\$ 28,204	\$ -	\$ 28,204
Iredell	\$ 218,986	\$ 56,000	\$ 274,986	\$ 218,986	\$ 56,000	\$ 274,986	\$ -	\$ -	\$ -
Jackson									
Johnston	\$ 302,951	\$ 183,206	\$ 486,157	\$ 295,509	\$ 177,340	\$ 472,849	\$ 7,442	\$ 5,866	\$ 13,308
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 79,279	\$ -	\$ 79,279	\$ 721	\$ -	\$ 721
Lee	\$ 116,331	\$ -	\$ 116,331	\$ 112,603	\$ -	\$ 112,603	\$ 3,728	\$ -	\$ 3,728
Lenoir	\$ 135,907	\$ -	\$ 135,907	\$ 135,907	\$ -	\$ 135,907	\$ -	\$ -	\$ -
Lincoln	\$ 103,423	\$ 70,000	\$ 173,423	\$ 101,925	\$ 52,310	\$ 154,235	\$ 1,498	\$ 17,690	\$ 19,188
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 77,188	\$ -	\$ 77,188	\$ 2,812	\$ -	\$ 2,812
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 65,424	\$ -	\$ 65,424	\$ 14,576	\$ -	\$ 14,576
Martin	\$ 80,000	\$ 13,509	\$ 93,509	\$ 76,522	\$ 13,346	\$ 89,868	\$ 3,478	\$ 163	\$ 3,641
McDowell	\$ 81,084	\$ 46,304	\$ 127,388	\$ 61,346	\$ 46,304	\$ 107,650	\$ 19,738	\$ -	\$ 19,738
Mecklenburg	\$ 1,589,957	\$ 250,000	\$ 1,839,957	\$ 1,589,957	\$ 238,335	\$ 1,828,292	\$ -	\$ 11,665	\$ 11,665
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 69,823	\$ -	\$ 69,823	\$ 10,177	\$ -	\$ 10,177
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Moore	\$ 120,562	\$ 43,980	\$ 164,542	\$ 120,562	\$ 43,980	\$ 164,542	\$ -	\$ -	\$ -
Nash	\$ 149,413	\$ 80,925	\$ 230,338	\$ 149,413	\$ 80,925	\$ 230,338	\$ -	\$ -	\$ -
New Hanover	\$ 359,567	\$ -	\$ 359,567	\$ 359,567	\$ -	\$ 359,567	\$ -	\$ -	\$ -
Northampton	\$ 80,000	\$ 6,001	\$ 86,001	\$ 80,000	\$ 6,001	\$ 86,001	\$ -	\$ -	\$ -
Onslow	\$ 469,790	\$ 250,250	\$ 720,040	\$ 400,849	\$ 232,154	\$ 633,004	\$ 68,941	\$ 18,096	\$ 87,036
Orange	\$ 193,761	\$ -	\$ 193,761	\$ 193,761	\$ -	\$ 193,761	\$ -	\$ -	\$ -

**SFY 10-11 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the April-11 Service Month/May-11 Payment Month**

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Pasquotank	\$ 90,616	\$ 6,732	\$ 97,348	\$ 90,616	\$ 6,732	\$ 97,348	\$ -	\$ -	\$ -
Pender	\$ 82,913	\$ 46,393	\$ 129,306	\$ 82,913	\$ 46,393	\$ 129,306	\$ -	\$ -	\$ -
Perquimans	\$ 80,000	\$ 4,482	\$ 84,482	\$ 71,923	\$ 2,102	\$ 74,025	\$ 8,077	\$ 2,380	\$ 10,457
Person	\$ 80,000	\$ 20,000	\$ 100,000	\$ 80,000	\$ 20,000	\$ 100,000	\$ -	\$ -	\$ -
Pitt	\$ 357,317	\$ 44,126	\$ 401,443	\$ 357,317	\$ 44,126	\$ 401,443	\$ -	\$ -	\$ -
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Randolph	\$ 251,872	\$ 115,000	\$ 366,872	\$ 234,307	\$ 115,000	\$ 349,307	\$ 17,565	\$ -	\$ 17,565
Richmond	\$ 97,828	\$ 25,000	\$ 122,828	\$ 83,390	\$ 25,000	\$ 108,390	\$ 14,438	\$ -	\$ 14,438
Robeson	\$ 343,007	\$ 21,549	\$ 364,556	\$ 343,007	\$ 21,549	\$ 364,556	\$ -	\$ -	\$ -
Rockingham	\$ 151,085	\$ 36,456	\$ 187,541	\$ 133,238	\$ 36,418	\$ 169,656	\$ 17,847	\$ 38	\$ 17,885
Rowan	\$ 231,206	\$ -	\$ 231,206	\$ 231,206	\$ -	\$ 231,206	\$ -	\$ -	\$ -
Rutherford	\$ 127,961	\$ 50,000	\$ 177,961	\$ 107,573	\$ 49,755	\$ 157,328	\$ 20,388	\$ 245	\$ 20,633
Sampson	\$ 120,663	\$ 24,039	\$ 144,702	\$ 93,342	\$ 18,434	\$ 111,775	\$ 27,321	\$ 5,606	\$ 32,927
Scotland	\$ 80,000	\$ 16,000	\$ 96,000	\$ 80,000	\$ 16,000	\$ 96,000	\$ -	\$ -	\$ -
Stanly	\$ 104,370	\$ 51,100	\$ 155,470	\$ 88,833	\$ 51,100	\$ 139,933	\$ 15,537	\$ -	\$ 15,537
Stokes	\$ 80,000	\$ 33,775	\$ 113,775	\$ 80,000	\$ 33,775	\$ 113,775	\$ -	\$ -	\$ -
Surry	\$ 111,501	\$ 45,000	\$ 156,501	\$ 111,501	\$ 45,000	\$ 156,501	\$ -	\$ -	\$ -
Swain									
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 63,244	\$ -	\$ 63,244	\$ 16,756	\$ -	\$ 16,756
Union	\$ 288,055	\$ 219,215	\$ 507,270	\$ 288,055	\$ 219,215	\$ 507,270	\$ -	\$ -	\$ -
Vance	\$ 102,993	\$ 36,818	\$ 139,811	\$ 100,030	\$ 36,818	\$ 136,848	\$ 2,963	\$ -	\$ 2,963
Wake	\$ 1,416,098	\$ 365,725	\$ 1,781,823	\$ 1,356,195	\$ 365,725	\$ 1,721,920	\$ 59,903	\$ -	\$ 59,903
Warren	\$ 80,000	\$ 10,192	\$ 90,192	\$ 80,000	\$ 10,030	\$ 90,030	\$ -	\$ 162	\$ 162
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Watauga	\$ 80,000	\$ 42,300	\$ 122,300	\$ 80,000	\$ 42,300	\$ 122,300	\$ -	\$ -	\$ -
Wayne	\$ 223,028	\$ 45,000	\$ 268,028	\$ 223,028	\$ 45,000	\$ 268,028	\$ -	\$ -	\$ -
Wilkes	\$ 80,000	\$ 44,602	\$ 124,602	\$ 80,000	\$ 44,602	\$ 124,602	\$ -	\$ -	\$ -
Wilson	\$ 206,111	\$ -	\$ 206,111	\$ 206,111	\$ -	\$ 206,111	\$ -	\$ -	\$ -
Yadkin	\$ 80,000	\$ 57,500	\$ 137,500	\$ 65,761	\$ 57,500	\$ 123,261	\$ 14,239	\$ -	\$ 14,239
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 79,633	\$ -	\$ 79,633	\$ 367	\$ -	\$ 367
Southwestern	\$ 536,624	\$ 70,500	\$ 607,124	\$ 404,825	\$ 68,087	\$ 472,912	\$ 131,799	\$ 2,413	\$ 134,212
State Total	\$ 19,252,301	\$ 4,086,720	\$ 23,339,021	\$ 18,394,356	\$ 3,999,714	\$ 22,394,070	\$ 857,945	\$ 87,006	\$ 944,951

Allocations as of May 15, 2011

Notes: Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
April-11 Service Month\May-11 Payment Month

County	Undup. Total Children Served (April 2011)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv April Pymt	Expenditures April Serv May Pymt	Total YTD Expenditures
Buncombe	1	\$ -	\$ 373.00	\$ 909.00	\$ 303.00	\$ 303.00	\$ 1,888.00
Burke		\$ 414.00	\$ (276.00)	\$ (414.00)	\$ -	\$ -	\$ (276.00)
Craven		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	53	\$ 88,252.10	\$ 68,774.45	\$ 56,030.35	\$ 13,614.95	\$ 11,821.35	\$ 238,493.20
Davidson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	2	\$ 422.75	\$ 1,267.15	\$ 1,734.00	\$ 566.00	\$ 578.00	\$ 4,567.90
Harnett		\$ 372.00	\$ -	\$ -	\$ -	\$ -	\$ 372.00
Hoke	9	\$ 10,401.45	\$ 10,807.05	\$ 6,025.20	\$ 3,047.40	\$ 2,880.00	\$ 33,161.10
Moore		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	234	\$ 179,582.58	\$ 184,964.20	\$ 174,255.43	\$ 71,207.99	\$ 75,609.48	\$ 685,619.68
Surry		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	5	\$ 3,588.20	\$ 3,275.95	\$ 2,584.85	\$ 647.00	\$ 1,049.85	\$ 11,145.85
Southwestern		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	304	\$ 283,033.08	\$ 269,185.80	\$ 241,124.83	\$ 89,386.34	\$ 92,241.68	\$ 974,971.73

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

April-11 Service Month\May-11 Payment Month

County	Undup. Total Children Serv (April 2011)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv April Pymt	Expenditures April Serv May Pymt	Total YTD Expenditures
Beaufort		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe		\$ 2,009.90	\$ 1,653.00	\$ 1,653.00	\$ 551.00	\$ -	\$ 5,866.90
Burke		\$ 1,836.00	\$ -	\$ -	\$ -	\$ -	\$ 1,836.00
Cabarrus	2	\$ 2,906.00	\$ 2,410.05	\$ 2,542.20	\$ 878.00	\$ 991.63	\$ 9,727.88
Chowan	2	\$ 3,925.10	\$ 3,625.70	\$ 2,770.10	\$ 775.00	\$ 775.00	\$ 11,870.90
Craven	2	\$ 3,493.20	\$ 327.60	\$ -	\$ -	\$ 619.20	\$ 4,440.00
Cumberland	25	\$ 58,166.70	\$ 45,175.00	\$ 29,670.95	\$ 8,055.15	\$ 7,924.90	\$ 148,992.70
Currituck		\$ 1,491.15	\$ -	\$ -	\$ -	\$ -	\$ 1,491.15
Gates		\$ 1,986.00	\$ 87.60	\$ -	\$ -	\$ -	\$ 2,073.60
Granville		\$ 235.00	\$ -	\$ -	\$ -	\$ -	\$ 235.00
Halifax		\$ 2,245.00	\$ 72.20	\$ 36.10	\$ -	\$ -	\$ 2,353.30
Harnett	20	\$ 36,090.80	\$ 32,008.85	\$ 24,146.25	\$ 4,237.40	\$ 5,835.35	\$ 102,318.65
Hoke	6	\$ 3,008.35	\$ 5,181.50	\$ 3,032.30	\$ 1,574.40	\$ 1,496.20	\$ 14,292.75
McDowell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	2	\$ 5,019.15	\$ 6,388.55	\$ 4,751.90	\$ 775.00	\$ 775.00	\$ 17,709.60
Onslow	586	\$ 84,106.34	\$ 169,027.54	\$ 185,299.96	\$ 93,549.63	\$ 90,790.49	\$ 622,773.96
Pasquotank		\$ 1,343.00	\$ 1,381.00	\$ 431.00	\$ -	\$ -	\$ 3,155.00
Randolph		\$ 1,965.80	\$ -	\$ -	\$ -	\$ -	\$ 1,965.80
Stanly		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Surry		\$ 1,013.75	\$ -	\$ -	\$ -	\$ -	\$ 1,013.75
Wake	1	\$ -	\$ -	\$ 636.00	\$ 514.00	\$ 474.00	\$ 1,624.00
Wayne	6	\$ 2,423.60	\$ 3,177.70	\$ 3,366.85	\$ 969.90	\$ 1,499.20	\$ 11,437.25
Totals	652	\$213,264.84	\$ 270,516.29	\$ 258,336.61	\$ 111,879.48	\$ 111,180.97	\$ 965,178.19

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 Local Funds-Fund Source 55

April-11 Service Month\May-11 Payment Month

County	Undup. Total Children Serv (April 11)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total YTD Expenditures
Brunswick		\$ (158.00)	\$ (61.00)	\$ -	\$ -	\$ -	\$ (219.00)
Edgecombe		\$ 2,570.00	\$ 14,679.70	\$ 26.75	\$ -	\$ -	\$ 17,276.45
Guilford	34	\$ 45,450.00	\$ 28,283.80	\$ 15,612.70	\$ 6,619.80	\$ 12,389.65	\$ 108,355.95
Mecklenburg	27	\$ 15,940.65	\$ 14,263.65	\$ 26,744.45	\$ 10,305.25	\$ 12,579.75	\$ 79,833.75
Pender		\$ -	\$ 229.25	\$ -	\$ -	\$ -	\$ 229.25
Randolph	6	\$ 5,128.50	\$ 7,748.85	\$ 7,926.00	\$ 2,480.00	\$ 2,690.00	\$ 25,973.35
Wake		\$ 2,525.00	\$ -	\$ 1,032.75	\$ -	\$ -	\$ 3,557.75
Totals	67	\$ 71,456.15	\$ 65,144.25	\$ 51,342.65	\$ 19,405.05	\$ 27,659.40	\$ 235,007.50

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 09-10 Work First (MOE)-Fund Source 71

April-11 Service Month\May-11 Payment Month

County	Undup. Total Children Serv (April 11)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total YTD Expenditures
Anson		\$ -	\$ 7,127.40	\$ 12,713.90	\$ 4,931.75	\$ -	\$ 24,773.05
Beaufort	1	\$ 22,893.95	\$ 64,226.50	\$ 12,067.70	\$ 297.00	\$ (297.00)	\$ 99,188.15
Bladen		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camden		\$ -	\$ 3,106.00	\$ 499.40	\$ -	\$ -	\$ 3,605.40
Carteret		\$ 25,754.85	\$ -	\$ -	\$ -	\$ -	\$ 25,754.85
Caswell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chowan		\$ 5,660.60	\$ -	\$ -	\$ -	\$ -	\$ 5,660.60
Columbus		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edgecombe		\$ 487.85	\$ 4,998.30	\$ -	\$ -	\$ -	\$ 5,486.15
Franklin		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	58	\$ 85,195.90	\$ 76,516.15	\$ 51,452.15	\$ 18,442.00	\$ 23,304.10	\$ 254,910.30
Greene	5	\$ -	\$ 127.75	\$ 4,121.15	\$ -	\$ 1,698.05	\$ 5,946.95
Johnston		\$ -	\$ -	\$ (4.20)	\$ -	\$ -	\$ (4.20)
Jones	4	\$ 22,595.70	\$ 13,686.95	\$ 9,273.35	\$ 1,299.15	\$ 1,317.75	\$ 48,172.90
Martin	15	\$ -	\$ 16,841.40	\$ 13,011.00	\$ 6,018.45	\$ 7,401.95	\$ 43,272.80
New Hanover		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	3	\$ -	\$ 6,681.60	\$ 3,720.10	\$ 702.50	\$ 750.00	\$ 11,854.20
Pitt	2	\$ -	\$ -	\$ -	\$ 15,293.05	\$ 202.00	\$ 15,495.05
Robeson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland		\$ -	\$ 30,042.75	\$ 9,278.90	\$ -	\$ -	\$ 39,321.65
Stanly		\$ -	\$ -	\$ 13,278.80	\$ -	\$ -	\$ 13,278.80
Warren	71	\$ -	\$ -	\$ 29,685.15	\$ 27,280.60	\$ 19,581.20	\$ 76,546.95
Southwestern		\$ 13,839.90	\$ -	\$ -	\$ -	\$ -	\$ 13,839.90
Totals	159	\$ 176,428.75	\$ 223,354.80	\$ 159,097.40	\$ 74,264.50	\$ 53,958.05	\$ 687,103.50

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 TANF Federal Funds-Fund Source 72
April-11 Service Month\May-11 Payment Month

County	Undup. Total Children Serv (April 11)	Expenditures Feb Serv (March Pymt)	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total YTD Expenditures
Caldwell	18	\$ -	\$ -	\$ 5,302.50	\$ 5,302.50
Warren		\$ 251.00	\$ -	\$ -	\$ 251.00
Totals	18	\$ 251.00	\$ -	\$ 5,302.50	\$ 5,553.50

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.