

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
Non Smart Start Expenditures by County
April-12 Service Month/May-12 Payment Month

County/Agency	Non Smart Start (FS 25)								Spending Co-Efficient
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total YTD Expenditures	Unexpended Balance	
Alamance	\$ 5,322,471	\$ 1,307,489	\$ 1,167,246	\$ 1,275,480	\$ 450,711	\$ 435,638	\$ 4,636,564	\$ 685,907	95%
Alexander	\$ 939,571	\$ 242,587	\$ 194,423	\$ 229,580	\$ 90,868	\$ 88,920	\$ 846,377	\$ 93,194	100%
Alleghany	\$ 380,907	\$ 78,067	\$ 71,884	\$ 119,976	\$ 31,878	\$ 34,154	\$ 335,959	\$ 44,948	97%
Anson	\$ 892,933	\$ 201,937	\$ 201,915	\$ 228,102	\$ 78,400	\$ 81,347	\$ 791,701	\$ 101,232	98%
Ashe	\$ 1,196,524	\$ 265,550	\$ 221,472	\$ 208,169	\$ 80,115	\$ 86,853	\$ 862,160	\$ 334,365	79%
Avery	\$ 362,150	\$ 108,202	\$ 69,829	\$ 87,249	\$ 28,124	\$ 32,059	\$ 325,462	\$ 36,688	99%
Beaufort	\$ 1,942,649	\$ 269,789	\$ 536,794	\$ 582,211	\$ 122,887	\$ 131,115	\$ 1,642,796	\$ 299,853	91%
Bertie	\$ 748,559	\$ 188,848	\$ 173,578	\$ 175,851	\$ 67,212	\$ 64,290	\$ 669,780	\$ 78,779	98%
Bladen	\$ 941,044	\$ 206,318	\$ 219,787	\$ 246,436	\$ 71,235	\$ 75,144	\$ 818,920	\$ 122,124	95%
Blunswick	\$ 3,835,453	\$ 1,218,125	\$ 1,007,145	\$ 880,780	\$ 284,488	\$ 284,384	\$ 3,674,922	\$ 160,531	103%
Buncombe	\$ 8,522,516	\$ 2,325,931	\$ 1,996,013	\$ 2,083,772	\$ 709,886	\$ 713,694	\$ 7,829,296	\$ 693,220	100%
Burke	\$ 2,387,099	\$ 763,036	\$ 494,603	\$ 523,070	\$ 178,932	\$ 176,313	\$ 2,135,954	\$ 251,145	97%
Cabarrus	\$ 4,496,107	\$ 847,471	\$ 931,984	\$ 1,166,493	\$ 515,365	\$ 528,066	\$ 3,989,378	\$ 506,730	100%
Caldwell	\$ 2,824,920	\$ 807,366	\$ 650,487	\$ 586,314	\$ 183,305	\$ 193,540	\$ 2,421,012	\$ 403,908	93%
Camden	\$ 139,813	\$ 28,883	\$ 30,433	\$ 36,583	\$ 13,183	\$ 12,420	\$ 121,502	\$ 18,311	96%
Carteret	\$ 1,960,312	\$ 562,450	\$ 440,700	\$ 423,125	\$ 148,905	\$ 154,271	\$ 1,729,450	\$ 230,862	96%
Catawba	\$ 632,445	\$ 164,342	\$ 141,740	\$ 159,423	\$ 51,796	\$ 51,871	\$ 569,170	\$ 63,275	98%
Catawba	\$ 5,601,998	\$ 1,431,918	\$ 1,205,036	\$ 1,418,556	\$ 502,360	\$ 500,284	\$ 5,058,154	\$ 543,845	99%
Chatham	\$ 2,160,530	\$ 462,230	\$ 429,139	\$ 591,199	\$ 214,423	\$ 215,040	\$ 1,912,031	\$ 248,499	98%
Cherokee	\$ 1,328,102	\$ 445,496	\$ 312,611	\$ 319,778	\$ 108,426	\$ 102,015	\$ 1,288,327	\$ 39,775	105%
Chowan	\$ 607,789	\$ 161,550	\$ 141,514	\$ 142,909	\$ 51,462	\$ 49,322	\$ 546,756	\$ 61,033	98%
Clay	\$ 411,724	\$ 132,169	\$ 103,127	\$ 103,004	\$ 34,187	\$ 33,419	\$ 405,905	\$ 5,820	107%
Cleveland	\$ 3,526,793	\$ 924,594	\$ 775,267	\$ 750,471	\$ 281,435	\$ 311,869	\$ 3,043,636	\$ 483,157	95%
Columbus	\$ 2,200,568	\$ 631,225	\$ 489,868	\$ 537,365	\$ 191,482	\$ 202,467	\$ 2,052,427	\$ 148,161	102%
Columbus	\$ 4,492,024	\$ 1,311,153	\$ 1,063,714	\$ 1,075,817	\$ 373,433	\$ 375,609	\$ 4,199,726	\$ 292,298	102%
Cumberland	\$ 14,286,252	\$ 3,855,715	\$ 3,641,882	\$ 3,495,773	\$ 1,168,700	\$ 1,214,430	\$ 13,376,499	\$ 909,753	102%
Currituck	\$ 684,039	\$ 178,274	\$ 147,731	\$ 164,106	\$ 59,646	\$ 59,804	\$ 609,561	\$ 74,478	98%
Dare	\$ 1,183,190	\$ 356,608	\$ 262,781	\$ 251,145	\$ 90,042	\$ 88,398	\$ 1,048,974	\$ 134,216	96%
Davidson	\$ 5,484,774	\$ 1,449,426	\$ 1,226,806	\$ 1,249,024	\$ 492,518	\$ 512,396	\$ 4,930,170	\$ 554,604	99%
Davie	\$ 1,154,902	\$ 272,926	\$ 242,635	\$ 301,779	\$ 96,094	\$ 89,556	\$ 1,002,990	\$ 151,912	95%
Duplin	\$ 2,706,840	\$ 729,625	\$ 672,576	\$ 672,247	\$ 217,470	\$ 188,460	\$ 2,480,377	\$ 226,463	99%
Durham	\$ 14,219,081	\$ 3,803,667	\$ 3,395,481	\$ 3,561,880	\$ 1,266,301	\$ 1,253,812	\$ 13,281,141	\$ 937,940	102%
Edgecombe	\$ 2,697,583	\$ 728,487	\$ 614,412	\$ 602,824	\$ 199,078	\$ 190,247	\$ 2,335,049	\$ 362,535	94%
Forsyth	\$ 13,589,926	\$ 3,498,356	\$ 2,958,267	\$ 3,245,731	\$ 1,203,880	\$ 1,328,626	\$ 12,234,861	\$ 1,355,065	100%
Franklin	\$ 1,868,592	\$ 428,421	\$ 395,927	\$ 465,547	\$ 161,034	\$ 154,010	\$ 1,604,938	\$ 263,654	94%
Gaston	\$ 6,697,719	\$ 1,879,827	\$ 1,571,990	\$ 1,600,763	\$ 539,964	\$ 514,745	\$ 6,107,289	\$ 590,431	99%
Gates	\$ 282,248	\$ 71,873	\$ 62,347	\$ 68,093	\$ 25,800	\$ 23,598	\$ 251,710	\$ 30,538	98%
Graham	\$ 408,781	\$ 131,733	\$ 89,195	\$ 86,627	\$ 29,827	\$ 39,666	\$ 377,047	\$ 31,734	102%
Granville	\$ 1,613,571	\$ 381,694	\$ 334,783	\$ 383,362	\$ 136,898	\$ 144,320	\$ 1,381,057	\$ 232,515	95%
Greene	\$ 655,752	\$ 188,311	\$ 141,386	\$ 143,720	\$ 56,445	\$ 68,014	\$ 597,876	\$ 57,877	102%
Guilford	\$ 19,974,689	\$ 5,244,722	\$ 4,728,930	\$ 4,643,931	\$ 1,540,431	\$ 1,561,942	\$ 17,719,954	\$ 2,254,735	97%
Halifax	\$ 1,827,787	\$ 499,055	\$ 377,051	\$ 438,629	\$ 154,811	\$ 152,461	\$ 1,622,006	\$ 205,781	97%
Harnett	\$ 3,686,893	\$ 986,856	\$ 708,748	\$ 786,609	\$ 328,695	\$ 372,371	\$ 3,183,278	\$ 503,615	96%
Haywood	\$ 2,504,927	\$ 817,839	\$ 586,407	\$ 526,907	\$ 192,736	\$ 200,627	\$ 2,324,515	\$ 180,412	101%
Henderson	\$ 3,302,633	\$ 870,312	\$ 761,960	\$ 760,282	\$ 265,818	\$ 247,731	\$ 2,906,102	\$ 396,531	95%
Hertford	\$ 829,893	\$ 199,599	\$ 190,496	\$ 195,846	\$ 76,772	\$ 78,249	\$ 740,963	\$ 88,930	99%
Hoke	\$ 1,794,430	\$ 366,638	\$ 351,488	\$ 436,132	\$ 190,254	\$ 198,805	\$ 1,543,317	\$ 251,113	97%
Hyde	\$ 129,845	\$ 54,681	\$ 32,684	\$ 18,606	\$ 10,193	\$ 11,998	\$ 128,162	\$ 1,683	108%
Iredell	\$ 4,148,288	\$ 1,041,040	\$ 730,966	\$ 997,697	\$ 354,175	\$ 365,410	\$ 3,489,288	\$ 659,000	93%
Jackson	\$ 1,754,007	\$ 519,539	\$ 363,365	\$ 389,706	\$ 133,290	\$ 139,016	\$ 1,544,917	\$ 209,091	96%
Johnston	\$ 4,937,126	\$ 1,168,388	\$ 1,041,027	\$ 1,216,153	\$ 470,181	\$ 556,923	\$ 4,452,672	\$ 484,454	101%
Jones	\$ 470,059	\$ 128,030	\$ 118,704	\$ 111,324	\$ 36,786	\$ 41,188	\$ 436,032	\$ 34,027	102%
Lee	\$ 1,985,007	\$ 536,604	\$ 416,981	\$ 441,435	\$ 161,583	\$ 190,240	\$ 1,746,842	\$ 238,165	98%
Lenoir	\$ 2,619,646	\$ 642,569	\$ 600,832	\$ 615,255	\$ 177,785	\$ 190,063	\$ 2,226,504	\$ 393,142	92%
Lincoln	\$ 1,616,417	\$ 412,808	\$ 343,171	\$ 401,655	\$ 149,315	\$ 165,985	\$ 1,472,933	\$ 143,484	101%
Macon	\$ 1,218,457	\$ 330,760	\$ 269,072	\$ 265,946	\$ 86,329	\$ 90,059	\$ 1,042,166	\$ 176,291	93%
Madison	\$ 596,811	\$ 153,610	\$ 113,783	\$ 110,250	\$ 35,872	\$ 78,330	\$ 491,845	\$ 104,966	96%
Martin	\$ 1,002,076	\$ 227,916	\$ 199,746	\$ 222,555	\$ 86,604	\$ 82,221	\$ 819,042	\$ 183,034	90%
McDowell	\$ 1,322,489	\$ 340,220	\$ 270,200	\$ 349,683	\$ 123,027	\$ 127,932	\$ 1,211,062	\$ 111,427	101%
Mecklenburg	\$ 37,899,922	\$ 10,115,993	\$ 8,886,595	\$ 9,186,164	\$ 3,177,987	\$ 3,433,216	\$ 34,799,955	\$ 3,099,967	101%
Mitchell	\$ 437,290	\$ 114,481	\$ 133,928	\$ 94,020	\$ 28,599	\$ 34,811	\$ 405,838	\$ 31,452	101%
Montgomery	\$ 922,656	\$ 250,610	\$ 197,812	\$ 217,343	\$ 78,832	\$ 79,129	\$ 823,725	\$ 98,931	98%
Moore	\$ 2,197,243	\$ 554,958	\$ 462,730	\$ 559,437	\$ 204,667	\$ 226,894	\$ 2,008,685	\$ 188,558	102%
Nash	\$ 2,681,122	\$ 773,263	\$ 621,580	\$ 589,834	\$ 193,662	\$ 192,005	\$ 2,370,344	\$ 310,778	96%
New Hanover	\$ 7,326,262	\$ 1,645,201	\$ 1,468,083	\$ 1,863,671	\$ 704,068	\$ 724,742	\$ 6,405,766	\$ 920,496	97%

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 April-12 Service Month/May-12 Payment Month

County/ Agency	Non Smart Start (FS 25)								Spending Co-Efficient
	Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total YTD Expenditures	Unexpended Balance	
Northampton	\$ 723,014	\$ 192,357	\$ 156,686	\$ 159,733	\$ 50,131	\$ 38,079	\$ 596,986	\$ 126,028	88%
Onslow	\$ 7,638,148	\$ 2,125,020	\$ 1,793,144	\$ 1,599,012	\$ 552,456	\$ 534,587	\$ 6,604,218	\$ 1,033,930	93%
Orange	\$ 3,898,653	\$ 782,295	\$ 787,051	\$ 940,362	\$ 394,051	\$ 444,968	\$ 3,348,727	\$ 549,926	97%
Pamlico	\$ 486,143	\$ 114,733	\$ 112,318	\$ 120,674	\$ 46,749	\$ 46,020	\$ 440,494	\$ 45,649	100%
Pasquotank	\$ 1,741,638	\$ 470,750	\$ 362,796	\$ 378,002	\$ 152,312	\$ 167,124	\$ 1,530,983	\$ 210,655	98%
Pender	\$ 1,529,866	\$ 353,985	\$ 249,516	\$ 320,972	\$ 167,061	\$ 177,633	\$ 1,269,167	\$ 260,699	95%
Perquimans	\$ 358,455	\$ 74,910	\$ 71,641	\$ 79,931	\$ 30,271	\$ 30,650	\$ 287,403	\$ 71,052	89%
Person	\$ 1,230,376	\$ 325,815	\$ 275,069	\$ 251,030	\$ 104,809	\$ 101,322	\$ 1,058,046	\$ 172,330	94%
Pitt	\$ 6,894,322	\$ 1,746,191	\$ 1,472,378	\$ 1,674,448	\$ 643,817	\$ 677,469	\$ 6,214,303	\$ 680,019	100%
Polk	\$ 543,205	\$ 167,423	\$ 125,828	\$ 137,734	\$ 31,938	\$ 30,621	\$ 493,544	\$ 49,661	96%
Randolph	\$ 4,488,546	\$ 1,085,854	\$ 898,017	\$ 1,025,041	\$ 399,480	\$ 437,943	\$ 3,846,335	\$ 642,211	95%
Richmond	\$ 1,895,198	\$ 644,265	\$ 517,615	\$ 440,576	\$ 135,873	\$ 130,730	\$ 1,869,059	\$ 26,139	106%
Robeson	\$ 6,632,151	\$ 1,916,827	\$ 1,473,207	\$ 1,547,337	\$ 526,847	\$ 546,435	\$ 6,010,653	\$ 621,498	99%
Rockingham	\$ 2,786,978	\$ 781,614	\$ 662,085	\$ 656,331	\$ 214,771	\$ 217,580	\$ 2,532,382	\$ 254,596	99%
Rowan	\$ 4,596,933	\$ 1,139,130	\$ 1,016,128	\$ 1,169,841	\$ 418,876	\$ 409,180	\$ 4,153,156	\$ 443,777	99%
Rutherford	\$ 2,217,810	\$ 624,377	\$ 493,547	\$ 502,823	\$ 196,841	\$ 194,036	\$ 2,011,625	\$ 206,185	99%
Sampson	\$ 2,245,182	\$ 599,128	\$ 515,340	\$ 546,474	\$ 180,890	\$ 178,599	\$ 2,020,430	\$ 224,752	98%
Scotland	\$ 1,366,293	\$ 396,239	\$ 290,653	\$ 281,945	\$ 90,833	\$ 104,510	\$ 1,164,179	\$ 202,114	93%
Stanly	\$ 1,985,396	\$ 479,094	\$ 434,164	\$ 467,073	\$ 165,390	\$ 163,221	\$ 1,708,941	\$ 276,455	94%
Stokes	\$ 1,001,786	\$ 294,568	\$ 218,528	\$ 227,820	\$ 78,821	\$ 82,941	\$ 902,678	\$ 99,108	98%
Surry	\$ 2,026,263	\$ 402,831	\$ 443,973	\$ 538,987	\$ 193,543	\$ 200,379	\$ 1,779,714	\$ 246,549	98%
Swain	\$ 797,356	\$ 222,419	\$ 205,821	\$ 188,079	\$ 58,366	\$ 59,288	\$ 733,974	\$ 63,382	99%
Transylvania	\$ 809,015	\$ 194,768	\$ 185,958	\$ 189,012	\$ 76,131	\$ 79,099	\$ 724,968	\$ 84,047	99%
Tyrrell	\$ 104,888	\$ 29,523	\$ 23,432	\$ 23,431	\$ 9,928	\$ 9,680	\$ 95,994	\$ 8,894	101%
Union	\$ 5,184,025	\$ 1,260,467	\$ 1,267,694	\$ 1,220,225	\$ 426,193	\$ 439,098	\$ 4,613,677	\$ 570,348	97%
Vance	\$ 1,847,964	\$ 461,772	\$ 388,838	\$ 502,336	\$ 191,071	\$ 187,102	\$ 1,731,119	\$ 116,845	104%
Wake	\$ 28,481,592	\$ 7,389,033	\$ 6,467,774	\$ 6,564,908	\$ 2,270,461	\$ 2,546,486	\$ 25,238,662	\$ 3,242,930	98%
Warren	\$ 621,058	\$ 196,019	\$ 158,142	\$ 164,571	\$ 45,775	\$ 44,563	\$ 609,070	\$ 11,988	105%
Washington	\$ 626,489	\$ 101,216	\$ 132,186	\$ 166,556	\$ 60,070	\$ 63,849	\$ 523,877	\$ 102,612	94%
Watauga	\$ 826,155	\$ 206,600	\$ 197,499	\$ 196,451	\$ 65,352	\$ 68,613	\$ 734,516	\$ 91,639	97%
Wayne	\$ 3,767,878	\$ 960,903	\$ 823,347	\$ 831,657	\$ 312,498	\$ 325,857	\$ 3,254,262	\$ 513,616	95%
Wilkes	\$ 1,544,362	\$ 443,363	\$ 328,534	\$ 354,263	\$ 124,865	\$ 127,042	\$ 1,378,067	\$ 166,295	97%
Wilson	\$ 3,847,681	\$ 980,768	\$ 838,270	\$ 1,014,272	\$ 352,790	\$ 360,618	\$ 3,546,718	\$ 300,963	102%
Yadkin	\$ 628,358	\$ 173,715	\$ 124,144	\$ 148,333	\$ 53,891	\$ 56,279	\$ 556,362	\$ 71,996	97%
Yancey	\$ 342,790	\$ 81,201	\$ 73,134	\$ 81,164	\$ 25,795	\$ 26,325	\$ 287,618	\$ 55,172	92%
State Total	\$ 338,290,193	\$ 88,456,533	\$ 76,389,299	\$ 80,394,805	\$ 28,419,604	\$ 29,654,452	\$ 303,314,693	\$ 34,975,500	98%

Revised Non Smart Start Allocations 05/31/2012 include the additional allocated IV-E Funds and Reversions

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
 IV-E Expenditures by County One Parent Homes
 June thru October Service Months\Paid November-11 Payment Month

County\ Agency	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures Aug Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	Total One Parent Homes Expenditures
Madison	\$ 203.60	\$ 87.75	\$ 107.25	\$ 398.60	\$ -	\$ -	\$ -	\$ 399
Martin	\$ 817.80	\$ 968.00	\$ 512.50	\$ 2,298.30	\$ 325.00	\$ 325.00	\$ -	\$ 2,948
McDowell	\$ 524.65	\$ 445.00	\$ 445.00	\$ 1,414.65	\$ 600.00	\$ 600.00	\$ -	\$ 2,615
Mecklenburg	\$ 28,748.55	\$ 24,405.20	\$ 20,355.85	\$ 73,509.60	\$ 22,166.20	\$ 19,901.25	\$ -	\$ 115,577
Mitchell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Montgomery	\$ -	\$ -	\$ 84.00	\$ 84.00	\$ -	\$ -	\$ -	\$ 84
Moore	\$ -	\$ -	\$ 498.00	\$ 498.00	\$ 498.00	\$ -	\$ -	\$ 996
Nash	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
New Hanover	\$ 7,870.50	\$ 7,530.20	\$ 7,274.55	\$ 22,675.25	\$ 3,920.20	\$ 4,116.45	\$ -	\$ 30,712
Northampton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 323.00	\$ -	\$ 323
Orange	\$ 1,503.00	\$ 795.00	\$ -	\$ 2,298.00	\$ 258.50	\$ 210.00	\$ -	\$ 2,767
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pender	\$ 544.00	\$ 544.00	\$ 544.00	\$ 1,632.00	\$ 544.00	\$ 544.00	\$ -	\$ 2,720
Perquimans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Person	\$ 905.60	\$ 1,320.00	\$ 1,204.00	\$ 3,429.60	\$ 1,051.20	\$ 1,005.00	\$ -	\$ 5,486
Pitt	\$ 358.00	\$ -	\$ -	\$ 358.00	\$ 190.00	\$ 194.55	\$ -	\$ 743
Polk	\$ 410.00	\$ 410.00	\$ 386.00	\$ 1,206.00	\$ 386.00	\$ -	\$ -	\$ 1,592
Randolph	\$ 190.80	\$ 1,330.95	\$ 1,464.90	\$ 2,986.65	\$ 1,635.00	\$ 1,840.90	\$ -	\$ 6,463
Richmond	\$ 42.00	\$ -	\$ -	\$ 42.00	\$ -	\$ -	\$ -	\$ 42
Robeson	\$ 3,450.50	\$ 2,723.20	\$ 4,204.60	\$ 10,378.30	\$ 2,417.55	\$ 3,202.70	\$ -	\$ 15,999
Rockingham	\$ -	\$ 433.00	\$ 312.00	\$ 745.00	\$ 312.00	\$ 897.00	\$ -	\$ 1,954
Rowan	\$ 958.30	\$ 943.50	\$ 1,483.15	\$ 3,384.95	\$ 873.90	\$ 566.60	\$ -	\$ 4,825
Rutherford	\$ -	\$ 404.00	\$ 948.55	\$ 1,352.55	\$ 496.80	\$ 501.45	\$ -	\$ 2,351
Sampson	\$ 1,429.75	\$ 2,865.20	\$ 1,866.20	\$ 6,161.15	\$ 1,823.60	\$ 1,256.45	\$ -	\$ 9,241
Scotland	\$ 848.30	\$ 944.75	\$ 425.40	\$ 2,218.45	\$ -	\$ -	\$ -	\$ 2,218
Stanly	\$ 3,247.15	\$ 3,628.60	\$ 2,894.30	\$ 9,770.05	\$ 2,653.00	\$ 2,664.00	\$ -	\$ 15,087
Stokes	\$ 498.00	\$ 498.00	\$ 498.00	\$ 1,494.00	\$ 1,403.40	\$ 395.00	\$ -	\$ 3,292
Surry	\$ -	\$ -	\$ 381.60	\$ 381.60	\$ -	\$ -	\$ -	\$ 382
Swain	\$ 1,577.60	\$ -	\$ -	\$ 1,577.60	\$ 1,532.00	\$ 1,537.40	\$ -	\$ 4,647
Transylvania	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ 327.40	\$ 327.40	\$ 411.70	\$ 485.40	\$ -	\$ 1,225
Vance	\$ 640.00	\$ 832.25	\$ 752.30	\$ 2,224.55	\$ 595.00	\$ 595.00	\$ -	\$ 3,415
Wake	\$ 13,752.25	\$ 15,370.75	\$ 15,588.35	\$ 44,711.35	\$ 15,482.20	\$ 11,609.70	\$ -	\$ 71,803
Warren	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 126.00	\$ -	\$ 126
Watauga	\$ 204.40	\$ 316.00	\$ 167.90	\$ 688.30	\$ 153.30	\$ 237.00	\$ -	\$ 1,079
Wayne	\$ 807.00	\$ 590.25	\$ 585.00	\$ 1,982.25	\$ 626.80	\$ 366.00	\$ -	\$ 2,975
Wilkes	\$ 1,707.00	\$ 665.00	\$ 631.75	\$ 3,003.75	\$ 665.00	\$ 663.05	\$ -	\$ 4,332
Wilson	\$ 49.00	\$ -	\$ 2,079.75	\$ 2,128.75	\$ 1,910.00	\$ 1,910.00	\$ -	\$ 5,949
Yadkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Total	\$ 116,398.10	\$ 108,130.15	\$ 101,273.50	\$ 325,801.75	\$ 97,091.00	\$ 93,866.20	\$ -	\$ 516,759

SFY 11-12 DCD Summary of Subsidized Child Day Care Services

IV-E Expenditures for Two Parent Homes for June-October; Combined One and Two Parent Homes for November-January Service Months

County/ Agency	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total IV-E Expenditures for Two Parent Homes and Combined One and Two Parent Homes
Alamance	\$ 13,000.45	\$ 6,292.50	\$ 7,124.90	\$ 6,045.40	\$ 19,462.80	\$ 5,264.45	\$ 5,066.55	\$ 42,794
Alexander	\$ 2,429.30	\$ 789.00	\$ 793.50	\$ 793.50	\$ 2,376.00	\$ 391.00	\$ 498.00	\$ 5,694
Alleghany	\$ 2,340.00	\$ 736.00	\$ 736.00	\$ 736.00	\$ 2,208.00	\$ 736.00	\$ 736.00	\$ 6,020
Anson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Ashe	\$ 12,615.10	\$ 4,083.20	\$ 5,135.00	\$ 2,234.00	\$ 11,452.20	\$ 2,234.00	\$ 4,623.00	\$ 30,924
Avery	\$ 1,084.50	\$ 2,016.00	\$ 1,383.00	\$ 1,374.50	\$ 4,773.50	\$ 1,454.25	\$ 1,671.25	\$ 8,984
Beaufort	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Bertie	\$ -	\$ -	\$ -	\$ 641.00	\$ 641.00	\$ 641.00	\$ 641.00	\$ 1,923
Bladen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ 10,269.20	\$ 2,719.00	\$ 2,719.00	\$ 3,596.00	\$ 9,034.00	\$ 3,222.00	\$ 2,698.00	\$ 25,223
Buncombe	\$ 47,025.45	\$ 12,522.10	\$ 18,709.20	\$ 17,226.95	\$ 48,458.25	\$ 19,012.55	\$ 14,189.70	\$ 128,686
Burke	\$ 7,213.80	\$ 2,347.00	\$ 4,104.00	\$ 3,842.00	\$ 10,293.00	\$ 4,845.80	\$ 5,379.20	\$ 27,732
Cabarrus	\$ 5,954.60	\$ 1,170.00	\$ 1,170.00	\$ 1,919.00	\$ 4,259.00	\$ 670.30	\$ 1,060.80	\$ 11,945
Caldwell	\$ 56,980.85	\$ 14,933.80	\$ 14,417.75	\$ 16,714.00	\$ 46,065.55	\$ 17,836.05	\$ 18,791.90	\$ 139,674
Camden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ 4,911.90	\$ 1,613.75	\$ 246.65	\$ 1,090.00	\$ 2,950.40	\$ 984.00	\$ 2,577.15	\$ 11,423
Caswell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,163.40	\$ 1,163
Catawba	\$ 29,409.25	\$ 8,932.00	\$ 6,259.65	\$ 6,960.75	\$ 22,152.40	\$ 6,508.60	\$ 9,338.25	\$ 67,409
Chatham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 509.00	\$ 509
Cherokee	\$ 7,156.85	\$ 2,039.00	\$ 1,268.00	\$ 1,291.25	\$ 4,598.25	\$ 1,268.00	\$ 2,174.60	\$ 15,198
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay	\$ 57.30	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57
Cleveland	\$ 30,692.30	\$ 9,300.80	\$ 7,831.45	\$ 8,860.95	\$ 25,993.20	\$ 7,242.55	\$ 7,768.85	\$ 71,697
Columbus	\$ 1,014.60	\$ 420.00	\$ 420.00	\$ 399.00	\$ 1,239.00	\$ 349.60	\$ -	\$ 2,603
Craven	\$ 7,385.90	\$ 1,847.00	\$ 1,852.55	\$ 1,463.55	\$ 5,163.10	\$ 2,270.15	\$ 1,010.00	\$ 15,829
Cumberland	\$ 16,850.95	\$ 6,090.70	\$ 6,450.65	\$ 7,654.65	\$ 20,196.00	\$ 7,280.50	\$ 8,204.50	\$ 52,532
Currituck	\$ 1,030.00	\$ -	\$ -	\$ 515.00	\$ 515.00	\$ 515.00	\$ 515.00	\$ 2,575
Dare	\$ 11,892.30	\$ 3,548.80	\$ 2,806.00	\$ 3,076.20	\$ 9,431.00	\$ 2,884.00	\$ 4,809.85	\$ 29,017
Davidson	\$ 13,069.25	\$ 4,385.60	\$ 2,539.85	\$ 6,659.25	\$ 13,584.70	\$ 7,112.25	\$ 8,008.35	\$ 41,775
Davie	\$ 6,013.05	\$ 2,168.50	\$ 2,840.50	\$ 1,909.90	\$ 6,918.90	\$ 1,170.00	\$ 1,507.70	\$ 15,610
Duplin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 788.40	\$ 788
Durham	\$ 15,612.60	\$ 6,840.00	\$ 4,905.90	\$ 11,269.00	\$ 23,014.90	\$ 10,633.40	\$ 9,220.60	\$ 58,482
Edgecombe	\$ 1,358.95	\$ 328.00	\$ 913.00	\$ 913.00	\$ 2,154.00	\$ 913.00	\$ 585.00	\$ 5,011
Forsyth	\$ 16,192.70	\$ 5,224.05	\$ 3,901.00	\$ 7,582.25	\$ 16,707.30	\$ 12,099.75	\$ 9,393.10	\$ 54,393
Franklin	\$ 4,124.60	\$ 2,340.00	\$ 1,623.00	\$ 2,567.75	\$ 6,530.75	\$ 2,452.50	\$ 2,916.55	\$ 16,024
Gaston	\$ 27,859.35	\$ 9,358.80	\$ 9,719.75	\$ 9,999.60	\$ 29,078.15	\$ 10,595.15	\$ 9,473.20	\$ 77,006
Gates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham	\$ 4,419.95	\$ 1,401.70	\$ 599.15	\$ 619.50	\$ 2,620.35	\$ 591.55	\$ 548.00	\$ 8,180
Granville	\$ 9,230.70	\$ 2,982.00	\$ 2,928.00	\$ 2,928.00	\$ 8,838.00	\$ 1,448.00	\$ 2,928.00	\$ 22,445
Greene	\$ 972.00	\$ 1,183.00	\$ 1,551.00	\$ -	\$ 2,734.00	\$ -	\$ -	\$ 3,706
Guilford	\$ 30,732.95	\$ 9,249.90	\$ 8,629.45	\$ 13,529.05	\$ 31,408.40	\$ 13,747.75	\$ 18,230.15	\$ 94,119
Halifax	\$ 1,031.50	\$ -	\$ -	\$ -	\$ -	\$ 336.00	\$ -	\$ 1,368
Harnett	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,101.40	\$ 1,903.00	\$ 4,004
Haywood	\$ 16,521.95	\$ 2,840.10	\$ 3,095.40	\$ 3,512.50	\$ 9,448.00	\$ 4,133.00	\$ 4,028.00	\$ 34,131
Henderson	\$ 18,302.50	\$ 4,483.70	\$ 3,998.20	\$ 7,354.40	\$ 15,836.30	\$ 6,036.40	\$ 6,498.30	\$ 46,674
Hertford	\$ 2,640.00	\$ 1,056.00	\$ 1,056.00	\$ 1,056.00	\$ 3,168.00	\$ 730.50	\$ -	\$ 6,539
Hoke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Iredell	\$ 31,078.20	\$ 7,395.10	\$ 7,394.60	\$ 11,343.45	\$ 26,133.15	\$ 10,365.80	\$ 8,836.65	\$ 76,414
Jackson	\$ 3,383.30	\$ -	\$ -	\$ 944.00	\$ 944.00	\$ 944.00	\$ 944.00	\$ 6,215
Johnston	\$ 798.25	\$ 1,769.85	\$ 2,757.45	\$ 5,575.45	\$ 10,102.75	\$ 6,457.80	\$ 5,728.20	\$ 23,087
Jones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ 2,645.75	\$ 1,139.00	\$ 838.00	\$ 1,007.00	\$ 2,984.00	\$ 549.00	\$ 672.20	\$ 6,851
Lenoir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ 4,491.95	\$ 940.00	\$ 568.00	\$ 1,255.20	\$ 2,763.20	\$ 419.20	\$ -	\$ 7,674
Macon	\$ 2,437.50	\$ 425.00	\$ 140.00	\$ 403.05	\$ 968.05	\$ 578.00	\$ 606.00	\$ 4,590
Madison	\$ 8,197.75	\$ 952.00	\$ 1,246.00	\$ 1,376.00	\$ 3,574.00	\$ 1,437.20	\$ 1,416.80	\$ 14,626
Martin	\$ 7,783.40	\$ 3,014.20	\$ 2,078.00	\$ 2,507.00	\$ 7,599.20	\$ 2,709.20	\$ 1,145.00	\$ 19,237
McDowell	\$ 4,662.40	\$ 2,457.00	\$ 1,831.00	\$ 2,431.00	\$ 6,719.00	\$ 2,431.00	\$ 1,831.00	\$ 15,643
Mecklenburg	\$ 51,914.40	\$ 13,961.25	\$ 14,224.05	\$ 28,088.90	\$ 56,274.20	\$ 33,334.75	\$ 30,909.20	\$ 172,433

SFY 11-12 DCD Summary of Subsidized Child Day Care Services

IV-E Expenditures for Two Parent Homes for June-October; Combined One and Two Parent Homes for November-January Service Months

County/ Agency	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Expenditures Nov Serv (Dec Pymt)	2nd Quarter Expenditures	Expenditures Dec Serv (Jan Pymt)	Expenditures Jan Serv (Feb Pymt)	Total IV-E Expenditures for Two Parent Homes and Combined One and Two Parent Homes
Mitchell	\$ 3,911.05	\$ 1,288.00	\$ 894.90	\$ 665.85	\$ 2,848.75	\$ 960.50	\$ 789.00	\$ 8,509
Montgomery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nash	\$ 360.10	\$ 600.00	\$ 793.60	\$ 600.00	\$ 1,993.60	\$ 600.00	\$ 600.00	\$ 3,554
New Hanover	\$ 46,550.85	\$ 15,089.65	\$ 11,681.80	\$ 17,222.65	\$ 43,994.10	\$ 17,733.60	\$ 18,098.30	\$ 126,377
Northampton	\$ 700.20	\$ 938.40	\$ 813.00	\$ 831.00	\$ 2,582.40	\$ 1,226.60	\$ 1,397.85	\$ 5,907
Onslow	\$ 6,710.35	\$ -	\$ 398.00	\$ 368.00	\$ 766.00	\$ 368.00	\$ 368.00	\$ 8,212
Orange	\$ 15,290.85	\$ 4,149.45	\$ 3,633.45	\$ 5,538.40	\$ 13,321.30	\$ 6,814.75	\$ 5,996.30	\$ 41,423
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ 3,011.35	\$ 1,240.50	\$ 1,107.00	\$ 758.00	\$ 3,105.50	\$ 758.00	\$ 758.00	\$ 7,633
Pender	\$ 7,609.85	\$ 2,703.00	\$ 3,062.00	\$ 2,274.00	\$ 8,039.00	\$ 2,274.00	\$ 1,689.00	\$ 19,612
Perquimans	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Person	\$ 5,955.60	\$ 2,505.00	\$ 1,450.60	\$ 2,258.00	\$ 6,213.60	\$ 1,492.15	\$ 1,677.40	\$ 15,339
Pitt	\$ 9,873.20	\$ 2,630.50	\$ 4,048.90	\$ 3,555.10	\$ 10,234.50	\$ 5,414.95	\$ 4,903.60	\$ 30,426
Polk	\$ 2,043.40	\$ 190.00	\$ 222.00	\$ 239.40	\$ 651.40	\$ 706.80	\$ 304.20	\$ 3,706
Randolph	\$ 18,552.75	\$ 4,797.50	\$ 5,701.80	\$ 8,476.35	\$ 18,975.65	\$ 7,869.65	\$ 8,775.00	\$ 54,173
Richmond	\$ 1,588.00	\$ 338.00	\$ 143.00	\$ -	\$ 481.00	\$ -	\$ -	\$ 2,069
Robeson	\$ 10,602.55	\$ 5,070.55	\$ 5,409.50	\$ 9,912.20	\$ 20,392.25	\$ 9,003.95	\$ 11,342.75	\$ 51,342
Rockingham	\$ 11,804.50	\$ 2,540.10	\$ 2,180.00	\$ 5,043.60	\$ 9,763.70	\$ 3,488.25	\$ 3,448.75	\$ 28,505
Rowan	\$ 9,322.50	\$ 5,215.40	\$ 4,787.50	\$ 3,762.40	\$ 13,765.30	\$ 3,565.35	\$ 1,450.85	\$ 28,104
Rutherford	\$ 7,354.25	\$ 2,762.00	\$ 1,767.00	\$ 1,769.40	\$ 6,298.40	\$ 2,000.60	\$ 2,270.40	\$ 17,924
Sampson	\$ 9,560.70	\$ 4,297.00	\$ 5,350.00	\$ 5,928.75	\$ 15,575.75	\$ 4,990.25	\$ 7,031.70	\$ 37,158
Scotland	\$ 4,738.30	\$ 1,310.25	\$ 1,220.60	\$ 1,606.60	\$ 4,137.45	\$ 2,514.55	\$ 1,915.60	\$ 13,306
Stanly	\$ 6,474.65	\$ 890.00	\$ 843.75	\$ 3,481.30	\$ 5,215.05	\$ 3,333.00	\$ 2,265.00	\$ 17,288
Stokes	\$ 9,465.85	\$ 2,318.00	\$ 1,632.00	\$ 3,052.00	\$ 7,002.00	\$ 1,677.25	\$ 2,634.00	\$ 20,779
Surry	\$ 11,823.65	\$ 2,703.15	\$ 4,013.00	\$ 3,732.20	\$ 10,448.35	\$ 4,778.40	\$ 4,883.55	\$ 31,934
Swain	\$ 7,960.80	\$ 1,483.00	\$ 1,337.35	\$ 2,881.70	\$ 5,702.05	\$ 2,899.45	\$ 20.35	\$ 16,583
Transylvania	\$ -	\$ -	\$ -	\$ 449.10	\$ 449.10	\$ (449.10)	\$ -	\$ -
Tyrrell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Union	\$ 4,005.50	\$ 1,852.30	\$ 2,956.30	\$ 4,455.10	\$ 9,263.70	\$ 4,189.10	\$ 4,152.25	\$ 21,611
Vance	\$ 1,250.00	\$ 347.00	\$ 442.50	\$ 497.00	\$ 1,286.50	\$ 310.00	\$ 921.60	\$ 3,768
Wake	\$ 36,048.55	\$ 9,622.95	\$ 11,622.85	\$ 24,592.80	\$ 45,838.60	\$ 26,722.75	\$ 21,430.55	\$ 130,040
Warren	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -	\$ 423.00	\$ 423.00	\$ 409.50	\$ -	\$ 833
Watauga	\$ 158.80	\$ 100.00	\$ 135.00	\$ 381.75	\$ 616.75	\$ 237.00	\$ 237.00	\$ 1,250
Wayne	\$ 7,688.45	\$ 2,204.00	\$ 2,062.20	\$ 2,570.00	\$ 6,836.20	\$ 2,618.00	\$ 1,988.00	\$ 19,131
Wilkes	\$ 11,153.05	\$ 4,548.65	\$ 4,745.35	\$ 5,601.35	\$ 14,895.35	\$ 5,791.20	\$ 6,223.90	\$ 38,064
Wilson	\$ 5,565.90	\$ 1,062.00	\$ 477.00	\$ 2,387.00	\$ 3,926.00	\$ 1,910.00	\$ 1,936.00	\$ 13,338
Yadkin	\$ 1,423.00	\$ 1,095.75	\$ 1,333.50	\$ 1,305.00	\$ 3,734.25	\$ 747.00	\$ 626.00	\$ 6,530
Yancey	\$ 4,381.35	\$ 1,301.00	\$ 1,559.00	\$ 1,575.85	\$ 4,435.85	\$ 1,625.10	\$ 1,575.85	\$ 12,018
State Total	\$ 837,729.45	\$ 254,488.50	\$ 250,629.05	\$ 339,459.80	\$ 844,577.35	\$ 347,517.00	\$ 343,254.15	\$ 2,373,078

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
 Smart Start Expenditures by County
 April-12 Service Month\May-12 Payment Month

County\ Agency	Smart Start (FS15)								Spending Co-Efficient	Funds Available May Service Month
	Direct Services Allocation **	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total YTD Expenditures	Unexpended Balance		
Pender	\$ 228,783	\$ 28,062	\$ 100,553	\$ 100,135	\$ 31	\$ -	\$ 228,781	\$ 2	100%	\$ 2
Perquimans	\$ 83,433	\$ 21,683	\$ 21,056	\$ 19,817	\$ 6,928	\$ 6,777	\$ 76,260	\$ 7,173	100%	\$ 7,173
Person	\$ 229,935	\$ 52,460	\$ 49,936	\$ 64,318	\$ 21,059	\$ 21,079	\$ 208,853	\$ 21,082	100%	\$ 21,082
Pitt	\$ 723,848	\$ 144,792	\$ 190,355	\$ 196,254	\$ 69,584	\$ 66,932	\$ 667,916	\$ 55,932	102%	\$ 55,932
Polk	\$ 86,771	\$ 4,110	\$ 13,927	\$ 7,142	\$ 12,594	\$ 15,914	\$ 53,686	\$ 33,085	80%	\$ 33,085
Randolph	\$ 739,748	\$ 187,934	\$ 183,863	\$ 183,882	\$ 57,341	\$ 59,720	\$ 672,740	\$ 67,008	99%	\$ 67,008
Richmond	\$ 175,000	\$ 23,314	\$ 50,189	\$ 51,929	\$ 16,199	\$ 16,269	\$ 157,899	\$ 17,101	100%	\$ 17,101
Robeson	\$ 1,005,978	\$ 93,506	\$ 292,210	\$ 287,253	\$ 124,269	\$ 110,269	\$ 907,507	\$ 98,471	101%	\$ 98,471
Rockingham	\$ 449,244	\$ 101,906	\$ 105,773	\$ 116,603	\$ 41,697	\$ 41,737	\$ 407,716	\$ 41,528	100%	\$ 41,528
Rowan										
Rutherford	\$ 475,482	\$ 105,092	\$ 113,117	\$ 112,141	\$ 47,705	\$ 48,701	\$ 426,756	\$ 48,726	100%	\$ 48,726
Sampson		\$ (18)	\$ 18							
Scotland	\$ 211,336	\$ 534	\$ 78,174	\$ 75,176	\$ 34,111	\$ 23,341	\$ 211,336	\$ 0	111%	\$ 0
Stanly	\$ 456,822	\$ 138,660	\$ 106,092	\$ 105,933	\$ 35,332	\$ 35,404	\$ 421,421	\$ 35,401	100%	\$ 35,401
Stokes	\$ 245,000	\$ 46,008	\$ 51,770	\$ 63,965	\$ 33,097	\$ 30,304	\$ 225,145	\$ 19,855	104%	\$ 19,855
Surry	\$ 437,423	\$ 154,216	\$ 94,371	\$ 94,477	\$ 31,453	\$ 31,450	\$ 405,967	\$ 31,456	100%	\$ 31,456
Swain*	\$ 76,886	\$ 20,788	\$ 15,983	\$ 15,531	\$ 4,755	\$ 6,131	\$ 63,187	\$ 13,701	90%	\$ 13,701
Transylvania	\$ 110,000	\$ 25,834	\$ 28,285	\$ 35,476	\$ 10,150	\$ 9,896	\$ 109,641	\$ 359	109%	\$ 359
Tyrrell										
Union	\$ 992,420	\$ 233,194	\$ 133,414	\$ 264,180	\$ 95,928	\$ 134,758	\$ 861,473	\$ 130,947	100%	\$ 130,947
Vance	\$ 400,000	\$ 108,005	\$ 104,717	\$ 91,400	\$ 31,950	\$ 32,198	\$ 368,269	\$ 31,731	100%	\$ 31,731
Wake	\$ 6,426,630	\$ 1,518,220	\$ 1,636,063	\$ 1,635,958	\$ 545,467	\$ 545,632	\$ 5,881,341	\$ 545,289	100%	\$ 545,289
Warren	\$ 153,080	\$ 17,021	\$ 15,246	\$ 19,126	\$ 20,160	\$ 22,367	\$ 93,920	\$ 59,160	76%	\$ 59,160
Washington	\$ 111,744	\$ 77,242	\$ 34,495	\$ -	\$ -	\$ -	\$ 111,737	\$ 7	100%	\$ 7
Watauga	\$ 141,776	\$ 34,676	\$ 33,315	\$ 31,666	\$ 14,042	\$ 14,037	\$ 127,736	\$ 14,040	100%	\$ 14,040
Wayne	\$ 693,200	\$ 173,338	\$ 163,286	\$ 179,999	\$ 59,000	\$ 58,998	\$ 634,621	\$ 58,579	100%	\$ 58,579
Wilkes	\$ 358,970	\$ 66,222	\$ 97,438	\$ 95,108	\$ 33,396	\$ 33,321	\$ 325,485	\$ 33,485	100%	\$ 33,485
Wilson										
Yadkin	\$ 122,705	\$ 17,317	\$ 37,270	\$ 33,794	\$ 12,896	\$ 12,808	\$ 114,085	\$ 8,620	103%	\$ 8,620
Yancey	\$ 3,130	\$ 1,085	\$ 3,519	\$ (1,474)	\$ -	\$ -	\$ 3,130	\$ 0	100%	\$ 0
State Total	\$ 43,548,075	\$ 9,985,274	\$ 10,710,212	\$ 11,518,733	\$ 3,957,907	\$ 3,916,822	\$ 40,088,947	\$ 3,459,128	101%	\$ 3,459,128

Revised Smart Start Allocations 05/31/2012

SFY 11-12 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

Combined Expenditures by County

April-12 Service Month/May-12 Payment Month

County/ Agency	Combined Allocations								
	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$ 6,097,127	\$ 1,469,103	\$ 1,365,506	\$ 1,500,105	\$ 539,171	\$ 523,922	\$ 5,397,807	\$ 699,320	97%
Alexander	\$ 1,149,366	\$ 258,028	\$ 244,474	\$ 297,843	\$ 116,506	\$ 114,867	\$ 1,031,717	\$ 117,649	100%
Alleghany	\$ 437,907	\$ 91,122	\$ 88,696	\$ 118,341	\$ 42,457	\$ 41,514	\$ 382,130	\$ 55,777	97%
Anson	\$ 1,078,369	\$ 249,346	\$ 246,832	\$ 274,784	\$ 94,221	\$ 95,101	\$ 960,284	\$ 118,085	98%
Ashe	\$ 1,363,829	\$ 309,735	\$ 254,070	\$ 247,268	\$ 97,115	\$ 104,769	\$ 1,012,956	\$ 350,873	82%
Avery	\$ 448,761	\$ 116,317	\$ 99,402	\$ 112,731	\$ 36,145	\$ 38,839	\$ 403,433	\$ 45,328	99%
Beaufort	\$ 2,199,704	\$ 559,033	\$ 502,912	\$ 504,232	\$ 162,854	\$ 170,737	\$ 1,899,767	\$ 299,937	94%
Bertie	\$ 748,559	\$ 188,848	\$ 173,578	\$ 175,851	\$ 67,212	\$ 64,290	\$ 669,780	\$ 78,779	98%
Bladen	\$ 1,116,161	\$ 240,624	\$ 260,536	\$ 284,902	\$ 102,064	\$ 100,043	\$ 988,169	\$ 127,992	97%
Brunswick	\$ 4,351,647	\$ 1,218,125	\$ 1,163,098	\$ 1,047,684	\$ 350,774	\$ 350,225	\$ 4,129,906	\$ 221,741	103%
Buncombe	\$ 9,586,472	\$ 2,594,532	\$ 2,184,688	\$ 2,337,581	\$ 809,958	\$ 819,298	\$ 8,746,056	\$ 840,416	100%
Burke	\$ 3,112,165	\$ 910,826	\$ 687,027	\$ 715,491	\$ 243,075	\$ 240,458	\$ 2,796,876	\$ 315,289	98%
Cabarrus	\$ 5,145,477	\$ 1,144,773	\$ 1,049,314	\$ 1,283,859	\$ 554,451	\$ 567,207	\$ 4,599,604	\$ 545,873	100%
Caldwell	\$ 3,431,443	\$ 1,002,741	\$ 751,484	\$ 698,944	\$ 249,156	\$ 259,651	\$ 2,961,975	\$ 469,468	94%
Camden	\$ 139,813	\$ 28,883	\$ 30,433	\$ 36,583	\$ 13,183	\$ 12,420	\$ 121,502	\$ 18,311	96%
Carteret	\$ 1,989,312	\$ 579,421	\$ 452,729	\$ 423,125	\$ 148,905	\$ 154,271	\$ 1,758,450	\$ 230,862	96%
Caswell	\$ 731,789	\$ 184,422	\$ 167,957	\$ 185,559	\$ 60,523	\$ 60,583	\$ 659,043	\$ 72,746	98%
Catawba	\$ 6,564,693	\$ 1,697,679	\$ 1,447,251	\$ 1,645,777	\$ 578,335	\$ 576,036	\$ 5,945,077	\$ 619,616	99%
Chatham	\$ 2,493,651	\$ 541,395	\$ 513,939	\$ 674,461	\$ 245,496	\$ 244,084	\$ 2,219,375	\$ 274,276	99%
Cherokee	\$ 1,452,821	\$ 476,312	\$ 331,909	\$ 354,412	\$ 119,028	\$ 114,546	\$ 1,396,206	\$ 56,615	104%
Chowan	\$ 607,789	\$ 161,550	\$ 141,514	\$ 142,909	\$ 51,462	\$ 49,322	\$ 546,756	\$ 61,033	98%
Clay	\$ 461,325	\$ 149,142	\$ 115,025	\$ 112,901	\$ 37,487	\$ 37,057	\$ 451,612	\$ 9,713	106%
Cleveland	\$ 4,146,699	\$ 1,036,506	\$ 916,586	\$ 957,801	\$ 345,236	\$ 359,601	\$ 3,615,730	\$ 530,969	96%
Columbus	\$ 2,508,023	\$ 648,258	\$ 532,727	\$ 598,195	\$ 233,281	\$ 260,788	\$ 2,273,249	\$ 234,774	101%
Craven	\$ 5,010,416	\$ 1,449,430	\$ 1,195,597	\$ 1,199,507	\$ 416,580	\$ 415,214	\$ 4,676,327	\$ 334,089	102%
Cumberland	\$ 16,516,558	\$ 4,575,636	\$ 4,342,938	\$ 4,181,524	\$ 1,286,743	\$ 1,220,056	\$ 15,606,897	\$ 909,661	102%
Currituck	\$ 684,039	\$ 178,274	\$ 147,731	\$ 164,106	\$ 59,646	\$ 59,804	\$ 609,561	\$ 74,478	98%
Dare	\$ 1,348,993	\$ 374,507	\$ 298,923	\$ 302,160	\$ 109,677	\$ 107,980	\$ 1,193,246	\$ 155,747	96%
Davidson	\$ 5,484,774	\$ 1,449,426	\$ 1,226,806	\$ 1,249,024	\$ 492,518	\$ 512,396	\$ 4,930,170	\$ 554,604	99%
Davie	\$ 1,321,429	\$ 321,940	\$ 274,181	\$ 338,242	\$ 111,485	\$ 109,986	\$ 1,155,834	\$ 165,595	96%
Duplin	\$ 2,804,988	\$ 784,185	\$ 679,501	\$ 669,458	\$ 218,832	\$ 218,387	\$ 2,570,362	\$ 234,626	99%
Durham	\$ 14,219,081	\$ 3,803,667	\$ 3,395,481	\$ 3,561,880	\$ 1,266,301	\$ 1,253,812	\$ 13,281,141	\$ 937,940	102%
Edgecombe	\$ 2,697,583	\$ 728,487	\$ 614,412	\$ 602,824	\$ 199,078	\$ 190,247	\$ 2,335,049	\$ 362,535	94%
Forsyth	\$ 13,589,926	\$ 3,498,356	\$ 2,958,267	\$ 3,245,731	\$ 1,203,880	\$ 1,328,626	\$ 12,234,861	\$ 1,355,065	100%
Franklin	\$ 2,059,320	\$ 470,360	\$ 421,779	\$ 519,314	\$ 185,930	\$ 185,620	\$ 1,783,002	\$ 276,318	96%
Gaston	\$ 7,833,719	\$ 2,081,595	\$ 1,808,916	\$ 1,896,926	\$ 674,678	\$ 647,037	\$ 7,109,152	\$ 724,567	99%
Gates	\$ 282,248	\$ 71,873	\$ 62,347	\$ 68,093	\$ 25,800	\$ 23,598	\$ 251,710	\$ 30,538	98%
Graham	\$ 459,141	\$ 133,353	\$ 96,024	\$ 107,316	\$ 36,668	\$ 47,077	\$ 420,438	\$ 38,703	102%
Granville	\$ 1,765,357	\$ 436,858	\$ 368,318	\$ 408,203	\$ 144,819	\$ 160,701	\$ 1,518,899	\$ 246,458	95%
Greene	\$ 655,752	\$ 188,311	\$ 141,386	\$ 143,720	\$ 56,445	\$ 68,014	\$ 597,876	\$ 57,877	102%
Guilford	\$ 21,556,835	\$ 5,606,289	\$ 5,108,930	\$ 5,018,935	\$ 1,665,431	\$ 1,732,242	\$ 19,131,825	\$ 2,425,010	97%
Halifax	\$ 2,267,787	\$ 612,185	\$ 475,707	\$ 550,137	\$ 193,697	\$ 191,261	\$ 2,022,989	\$ 244,799	98%
Harnett	\$ 4,336,893	\$ 1,094,634	\$ 940,288	\$ 1,020,779	\$ 388,553	\$ 388,395	\$ 3,832,649	\$ 504,244	97%
Haywood	\$ 2,815,719	\$ 899,618	\$ 656,484	\$ 598,791	\$ 215,885	\$ 233,381	\$ 2,604,159	\$ 211,560	101%
Henderson	\$ 3,781,951	\$ 986,114	\$ 872,501	\$ 886,699	\$ 308,434	\$ 286,119	\$ 3,339,866	\$ 442,085	96%
Hertford	\$ 1,005,323	\$ 249,563	\$ 231,531	\$ 237,823	\$ 90,980	\$ 92,312	\$ 902,210	\$ 103,113	99%
Hoke	\$ 1,966,110	\$ 396,281	\$ 402,741	\$ 517,361	\$ 194,302	\$ 204,312	\$ 1,714,997	\$ 251,113	98%
Hyde	\$ 141,070	\$ 59,087	\$ 36,044	\$ 20,262	\$ 11,020	\$ 13,210	\$ 139,623	\$ 1,447	108%
Iredell	\$ 4,913,308	\$ 1,100,923	\$ 950,555	\$ 1,237,568	\$ 457,797	\$ 462,988	\$ 4,209,831	\$ 703,477	95%
Jackson	\$ 1,961,649	\$ 579,832	\$ 411,480	\$ 433,661	\$ 150,015	\$ 160,689	\$ 1,735,677	\$ 225,972	97%
Johnston	\$ 5,924,026	\$ 1,401,425	\$ 1,279,057	\$ 1,457,759	\$ 555,798	\$ 637,735	\$ 5,331,773	\$ 592,253	101%
Jones	\$ 470,059	\$ 128,030	\$ 118,704	\$ 111,324	\$ 36,786	\$ 41,188	\$ 436,032	\$ 34,027	102%
Lee	\$ 2,306,177	\$ 620,041	\$ 518,853	\$ 543,350	\$ 195,527	\$ 190,240	\$ 2,068,011	\$ 238,166	98%
Lenoir	\$ 2,619,646	\$ 642,569	\$ 600,832	\$ 615,255	\$ 177,785	\$ 190,063	\$ 2,226,504	\$ 393,142	92%
Lincoln	\$ 1,938,739	\$ 469,468	\$ 436,985	\$ 468,486	\$ 173,887	\$ 190,335	\$ 1,739,160	\$ 199,579	100%
Macon	\$ 1,252,997	\$ 336,334	\$ 278,416	\$ 274,709	\$ 89,075	\$ 98,204	\$ 1,076,738	\$ 176,259	94%
Madison	\$ 712,858	\$ 167,874	\$ 153,652	\$ 169,306	\$ 56,344	\$ 60,640	\$ 607,815	\$ 105,043	94%
Martin	\$ 1,243,359	\$ 320,041	\$ 268,089	\$ 275,140	\$ 100,624	\$ 96,426	\$ 1,060,320	\$ 183,039	93%
McDowell	\$ 1,562,031	\$ 377,511	\$ 302,967	\$ 429,148	\$ 152,460	\$ 158,394	\$ 1,420,480	\$ 141,551	101%
Mecklenburg	\$ 43,019,204	\$ 11,382,545	\$ 10,151,993	\$ 10,453,803	\$ 3,556,127	\$ 3,909,998	\$ 39,454,467	\$ 3,564,737	101%
Mitchell	\$ 575,660	\$ 142,954	\$ 156,655	\$ 121,333	\$ 48,752	\$ 49,999	\$ 519,692	\$ 55,968	99%
Montgomery	\$ 922,656	\$ 250,610	\$ 197,812	\$ 217,343	\$ 78,832	\$ 79,129	\$ 823,725	\$ 98,931	98%
Moore	\$ 2,513,243	\$ 611,828	\$ 533,448	\$ 649,249	\$ 232,593	\$ 262,258	\$ 2,289,376	\$ 223,867	102%
Nash	\$ 2,681,122	\$ 773,263	\$ 621,580	\$ 589,834	\$ 193,662	\$ 192,005	\$ 2,370,344	\$ 310,778	96%
New Hanover	\$ 8,125,918	\$ 1,899,959	\$ 1,672,059	\$ 2,095,103	\$ 756,989	\$ 780,818	\$ 7,204,929	\$ 920,989	98%

SFY 11-12 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

Combined Expenditures by County

April-12 Service Month/May-12 Payment Month

County Agency	Combined Allocations								Spending Co-Efficient
	Combined Direct Services Allocation	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total YTD Expenditures	Unexpended Balance	
Northampton	\$ 810,698	\$ 201,776	\$ 178,671	\$ 181,757	\$ 61,458	\$ 61,025	\$ 684,686	\$ 126,012	92%
Onslow	\$ 9,152,644	\$ 2,125,020	\$ 2,225,858	\$ 2,248,083	\$ 768,814	\$ 750,940	\$ 8,118,714	\$ 1,033,930	97%
Orange	\$ 4,512,767	\$ 861,706	\$ 951,475	\$ 1,199,181	\$ 463,964	\$ 477,229	\$ 3,953,554	\$ 559,213	98%
Pamlico	\$ 542,238	\$ 141,380	\$ 122,162	\$ 130,583	\$ 50,049	\$ 49,248	\$ 493,421	\$ 48,817	100%
Pasquotank	\$ 1,741,638	\$ 470,750	\$ 362,796	\$ 378,002	\$ 152,312	\$ 167,124	\$ 1,530,983	\$ 210,655	98%
Pender	\$ 1,758,649	\$ 382,047	\$ 350,069	\$ 421,107	\$ 167,092	\$ 177,633	\$ 1,497,948	\$ 260,701	95%
Perquimans	\$ 441,888	\$ 96,592	\$ 92,697	\$ 99,749	\$ 37,199	\$ 37,427	\$ 363,663	\$ 78,225	91%
Person	\$ 1,460,311	\$ 378,276	\$ 325,005	\$ 315,348	\$ 125,869	\$ 122,401	\$ 1,266,898	\$ 193,413	95%
Pitt	\$ 7,618,170	\$ 1,890,983	\$ 1,662,732	\$ 1,870,702	\$ 713,400	\$ 744,400	\$ 6,882,219	\$ 735,951	100%
Polk	\$ 629,976	\$ 171,533	\$ 139,755	\$ 144,876	\$ 44,532	\$ 46,535	\$ 547,231	\$ 82,745	94%
Randolph	\$ 5,228,294	\$ 1,273,788	\$ 1,081,881	\$ 1,208,923	\$ 456,821	\$ 497,663	\$ 4,519,075	\$ 709,219	96%
Richmond	\$ 2,070,198	\$ 667,579	\$ 567,804	\$ 492,505	\$ 152,072	\$ 146,998	\$ 2,026,958	\$ 43,240	105%
Robeson	\$ 7,638,129	\$ 2,010,333	\$ 1,765,417	\$ 1,834,591	\$ 651,117	\$ 656,704	\$ 6,918,161	\$ 719,968	99%
Rockingham	\$ 3,236,222	\$ 883,521	\$ 767,858	\$ 772,934	\$ 256,468	\$ 259,317	\$ 2,940,098	\$ 296,124	99%
Rowan	\$ 4,596,933	\$ 1,139,130	\$ 1,016,128	\$ 1,169,841	\$ 418,876	\$ 409,180	\$ 4,153,156	\$ 443,777	99%
Rutherford	\$ 2,693,292	\$ 729,470	\$ 606,664	\$ 614,964	\$ 244,547	\$ 242,736	\$ 2,438,381	\$ 254,911	100%
Sampson	\$ 2,245,182	\$ 599,110	\$ 515,358	\$ 546,474	\$ 180,890	\$ 178,599	\$ 2,020,430	\$ 224,752	98%
Scotland	\$ 1,577,629	\$ 396,774	\$ 368,827	\$ 357,121	\$ 124,944	\$ 127,850	\$ 1,375,515	\$ 202,114	95%
Stanly	\$ 2,442,218	\$ 617,754	\$ 540,256	\$ 573,005	\$ 200,722	\$ 198,624	\$ 2,130,361	\$ 311,857	95%
Stokes	\$ 1,246,786	\$ 340,576	\$ 270,298	\$ 291,785	\$ 111,918	\$ 113,245	\$ 1,127,823	\$ 118,963	100%
Surry	\$ 2,463,686	\$ 557,048	\$ 538,344	\$ 633,464	\$ 224,996	\$ 231,829	\$ 2,185,681	\$ 278,005	98%
Swain	\$ 874,244	\$ 243,207	\$ 221,804	\$ 203,611	\$ 63,121	\$ 65,419	\$ 797,161	\$ 77,083	99%
Transylvania	\$ 919,015	\$ 220,602	\$ 214,243	\$ 224,488	\$ 86,281	\$ 88,995	\$ 834,609	\$ 84,406	100%
Tyrrell	\$ 104,888	\$ 29,523	\$ 23,432	\$ 23,431	\$ 9,928	\$ 9,680	\$ 95,994	\$ 8,894	101%
Union	\$ 6,176,445	\$ 1,493,661	\$ 1,401,108	\$ 1,484,405	\$ 522,120	\$ 573,856	\$ 5,475,150	\$ 701,295	98%
Vance	\$ 2,247,964	\$ 569,777	\$ 493,555	\$ 593,735	\$ 223,020	\$ 219,301	\$ 2,099,388	\$ 148,576	103%
Wake	\$ 34,908,222	\$ 8,907,254	\$ 8,103,837	\$ 8,200,866	\$ 2,815,928	\$ 3,092,118	\$ 31,120,003	\$ 3,788,219	98%
Warren	\$ 774,138	\$ 213,041	\$ 173,388	\$ 183,697	\$ 65,934	\$ 66,930	\$ 702,990	\$ 71,149	99%
Washington	\$ 738,233	\$ 178,458	\$ 166,681	\$ 166,556	\$ 60,070	\$ 63,849	\$ 635,614	\$ 102,619	95%
Watauga	\$ 967,931	\$ 241,277	\$ 230,814	\$ 228,118	\$ 79,394	\$ 82,651	\$ 862,253	\$ 105,678	98%
Wayne	\$ 4,461,078	\$ 1,134,241	\$ 986,633	\$ 1,011,656	\$ 371,498	\$ 384,855	\$ 3,888,883	\$ 572,195	96%
Wilkes	\$ 1,903,332	\$ 509,584	\$ 425,973	\$ 449,371	\$ 158,261	\$ 160,363	\$ 1,703,552	\$ 199,780	98%
Wilson	\$ 3,847,681	\$ 980,768	\$ 838,270	\$ 1,014,272	\$ 352,790	\$ 360,618	\$ 3,546,718	\$ 300,963	102%
Yadkin	\$ 751,063	\$ 191,032	\$ 161,414	\$ 182,127	\$ 66,787	\$ 69,087	\$ 670,447	\$ 80,616	98%
Yancey	\$ 345,920	\$ 82,286	\$ 76,653	\$ 79,690	\$ 25,795	\$ 26,325	\$ 290,748	\$ 55,172	92%
State Total	\$ 381,838,268	\$ 98,441,808	\$ 87,099,511	\$ 91,913,538	\$ 32,377,510	\$ 33,571,273	\$ 343,403,640	\$ 38,434,628	99%

Revised Combined Allocations as of 05/31/2012

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
 Time Limited Vouchers by County
 March-12 Service Month\April-12 Payment Month

County\ Agency	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total YTD Expenditures
Alamance	\$ -	\$ -	\$ -
Alexander	\$ -	\$ -	\$ -
Alleghany	\$ -	\$ -	\$ -
Anson	\$ -	\$ -	\$ -
Ashe	\$ -	\$ -	\$ -
Avery	\$ -	\$ -	\$ -
Beaufort	\$ -	\$ -	\$ -
Bertie	\$ -	\$ -	\$ -
Bladen	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ -	\$ -
Buncombe	\$ -	\$ -	\$ -
Burke	\$ -	\$ -	\$ -
Cabarrus	\$ -	\$ -	\$ -
Caldwell	\$ -	\$ -	\$ -
Camden	\$ -	\$ -	\$ -
Carteret	\$ -	\$ -	\$ -
Caswell	\$ -	\$ -	\$ -
Catawba	\$ -	\$ -	\$ -
Chatham	\$ 421	\$ -	\$ 421
Cherokee	\$ -	\$ -	\$ -
Chowan	\$ -	\$ -	\$ -
Clay	\$ -	\$ -	\$ -
Cleveland	\$ -	\$ -	\$ -
Columbus	\$ -	\$ -	\$ -
Craven	\$ -	\$ -	\$ -
Cumberland	\$ -	\$ -	\$ -
Currituck	\$ 894	\$ -	\$ 894
Dare	\$ -	\$ -	\$ -
Davidson	\$ -	\$ -	\$ -
Davie	\$ -	\$ -	\$ -
Duplin	\$ -	\$ -	\$ -
Durham	\$ -	\$ -	\$ -
Edgecombe	\$ 1,738	\$ -	\$ 1,738
Forsyth	\$ -	\$ -	\$ -
Franklin	\$ -	\$ -	\$ -
Gaston	\$ -	\$ -	\$ -
Gates	\$ -	\$ -	\$ -
Graham	\$ -	\$ -	\$ -
Granville	\$ -	\$ -	\$ -
Greene	\$ -	\$ -	\$ -
Guilford	\$ -	\$ -	\$ -
Halifax	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -
Haywood	\$ -	\$ -	\$ -
Henderson	\$ -	\$ -	\$ -
Hertford	\$ -	\$ -	\$ -
Hoke	\$ -	\$ -	\$ -
Hyde	\$ -	\$ -	\$ -
Iredell	\$ 499	\$ -	\$ 499
Jackson	\$ -	\$ -	\$ -
Johnston	\$ -	\$ -	\$ -
Jones	\$ -	\$ -	\$ -
Lee	\$ 782	\$ -	\$ 782
Lenoir	\$ -	\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -
Macon*	\$ -	\$ -	\$ -
Madison	\$ -	\$ -	\$ -
Martin	\$ 210	\$ -	\$ 210
McDowell	\$ -	\$ -	\$ -
Mecklenburg	\$ 739	\$ -	\$ 739
Mitchell	\$ -	\$ -	\$ -
Montgomery	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -
Nash	\$ -	\$ -	\$ -
New Hanover	\$ -	\$ -	\$ -
Northampton	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -
Pamlico	\$ -	\$ -	\$ -
Pasquotank	\$ 681	\$ -	\$ 681

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
 Time Limited Vouchers by County
 March-12 Service Month\April-12 Payment Month

County\ Agency	Expenditures March Serv (April Pymt)	Expenditures April Serv (May Pymt)	Total YTD Expenditures
Pender	\$ -	\$ -	\$ -
Perquimans	\$ -	\$ -	\$ -
Person	\$ -	\$ -	\$ -
Pitt	\$ 594	\$ -	\$ 594
Polk	\$ -	\$ -	\$ -
Randolph	\$ -	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -
Robeson	\$ 1,706	\$ -	\$ 1,706
Rockingham	\$ -	\$ -	\$ -
Rowan	\$ -	\$ -	\$ -
Rutherford	\$ 603	\$ -	\$ 603
Sampson	\$ -	\$ -	\$ -
Scotland	\$ -	\$ -	\$ -
Stanly	\$ -	\$ -	\$ -
Stokes	\$ -	\$ -	\$ -
Surry	\$ -	\$ -	\$ -
Swain*	\$ -	\$ -	\$ -
Transylvania	\$ -	\$ -	\$ -
Tyrrell	\$ -	\$ -	\$ -
Union	\$ -	\$ -	\$ -
Vance	\$ -	\$ -	\$ -
Wake	\$ 21,485	\$ -	\$ 21,485
Warren	\$ -	\$ -	\$ -
Washington	\$ -	\$ -	\$ -
Watauga	\$ -	\$ -	\$ -
Wayne	\$ -	\$ -	\$ -
Wilkes	\$ -	\$ -	\$ -
Wilson	\$ -	\$ -	\$ -
Yadkin	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -
State Total	\$ 30,351.75	\$ -	\$ 30,351.75

Children Served\Waiting for Child Care Services
April, 2012

County	Children Served April, 2012				Children on the W. List April, 2012		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,123	98	631	1,336	428	428	
Alexander	286	19	79	383	0	0	
Alleghany	95	1	29	125	0	0	
Anson	219	73	109	303	0	0	
Ashe	207	4	36	244	0	0	
Avery	122	0	41	136	0	0	
Beaufort	275	51	84	402	182	182	
Bertie	164	25	0	189	80	80	
Bladen	327	26	78	357	0	0	
Brunswick	794	15	146	809	218	212	6
Buncombe	1,693	173	234	1,998	983	983	
Burke	665	50	370	814	0	0	
Cabarrus	1,378	47	77	1,501	0	0	
Caldwell	749	19	154	767	265	265	
Camden	31	11	0	42	9	9	
Carteret	359	36	0	394	149	149	
Caswell	134	27	37	175	90	90	
Catawba	1,724	16	537	1,815	117	117	
Chatham	464	10	50	523	174	174	
Cherokee*	218	0	27	230	74	74	
Chowan	157	24	0	181	0	0	
Clay*	98	0	8	103	13	13	
Cleveland	861	85	107	933	338	338	
Columbus	585	20	159	755	112	112	
Craven	851	113	89	1,048	325	325	
Cumberland	2,950	417	18	3,370	4,306	4,108	198
Currituck	150	0	0	150	82	82	
Dare	240	13	63	284	341	341	
Davidson	1,349	65	0	1,414	0	0	
Davie	225	17	116	281	130	130	
Duplin	501	81	87	532	487	487	
Durham	2,428	140	0	2,558	1,915	1,915	
Edgecombe	410	161	0	562	303	303	
Forsyth	3,265	313	0	3,572	151	151	
Franklin	476	0	70	481	100	100	
Gaston	1,780	8	374	1,818	1,498	1,498	
Gates	75	0	0	75	0	0	
Graham*	45	0	9	51	0	0	
Granville	312	41	33	385	117	117	
Greene	220	6	0	226	10	10	
Guilford	3,978	226	315	4,509	3,062	3,055	7
Halifax	586	37	96	624	96	96	
Harnett	1,034	48	37	1,113	288	288	
Haywood*	500	46	77	567	256	256	
Henderson	769	41	92	828	184	183	1
Hertford	258	12	51	310	17	17	
Hoke	642	14	15	670	0	0	
Hyde	31	0	23	31	0	0	
Iredell	1,004	84	354	1,331	685	685	
Jackson*	326	2	45	340	121	121	
Johnston	1,571	53	460	1,626	273	273	
Jones	95	8	0	103	38	38	
Lee	527	44	0	570	267	267	
Lenoir	489	51	0	538	123	123	

Children Served\Waiting for Child Care Services
April, 2012

County	Children Served April, 2012				Children on the W. List April, 2012		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	445	14	56	514	0	0	
Macon*	330	0	42	330	0	0	
Madison	162	0	45	162	30	30	
Martin	297	16	32	312	77	77	
McDowell	385	11	199	398	0	0	
Mecklenburg	5,398	1,575	841	7,744	5,843	5,843	
Mitchell	95	0	63	154	8	8	
Montgomery	227	4	0	231	0	0	
Moore	674	21	69	751	0	0	
Nash	561	37	0	598	223	223	
New Hanover	1,775	163	131	1,993	364	364	
Northampton	105	13	54	172	61	61	
Onslow	1,642	22	483	2,059	257	257	
Orange	738	66	316	802	0	0	
Pamlico	147	0	31	155	8	8	
Pasquotank	483	44	0	527	99	99	
Pender	451	61	0	505	0	0	
Perquimans	103	0	20	123	28	28	
Person	267	28	109	324	63	63	
Pitt	1,674	93	128	1,890	953	953	
Polk	110	0	42	152	0	0	
Randolph	1,280	95	138	1,391	0	0	
Richmond	432	44	47	476	510	504	6
Robeson	1,647	35	262	1,937	1,466	1,466	
Rockingham	787	78	112	868	339	339	
Rowan	1,108	86	0	1,194	305	305	
Rutherford	582	63	166	736	176	176	
Sampson	593	25	0	615	182	182	
Scotland	225	144	62	406	544	544	
Stanly	504	35	95	559	177	177	
Stokes	243	20	115	345	0	0	
Surry	752	21	91	778	63	63	
Swain*	153	0	17	156	120	120	
Transylvania	174	8	17	194	0	0	
Tyrrell	34	0	0	34	19	19	
Union	1,224	144	665	1,403	0	0	
Vance	612	42	90	730	34	34	
Wake	4,700	616	2,489	5,739	6,969	6,969	
Warren	139	27	75	233	0	0	
Washington	184	15	0	199	6	6	
Watauga	208	8	36	230	0	0	
Wayne	1,203	91	174	1,310	256	256	
Wilkes	436	46	81	503	0	0	
Wilson	803	97	0	900	251	251	
Yadkin	198	7	36	241	0	0	
Yancey	85	0	0	85	0	0	
April, 2012 Totals	74,187	6,786	12,846	85,737	37,838	37,620	218
March, 2012 Totals	71,907	6,789	12,380	83,700	37,237	37,006	231
Change	2,280	(3)	466	2,037	601	614	(13)

SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County
 April-12 Service Month\May-12 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance		21	21	\$ -	\$ 7,202.60	\$ 7,202.60	\$ 57,399.80
Alexander	11	2	13	\$ 2,014.60	\$ 357.40	\$ 2,372.00	\$ 17,322.95
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson				\$ -	\$ -	\$ -	\$ 1,920.00
Ashe				\$ -	\$ -	\$ -	\$ 3,257.35
Avery				\$ -	\$ -	\$ -	\$ -
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie				\$ -	\$ -	\$ -	\$ 1,143.70
Bladen	1	2	2	\$ 196.00	\$ 187.90	\$ 383.90	\$ 7,437.50
Brunswick		13	13	\$ -	\$ 4,200.45	\$ 4,200.45	\$ 34,580.15
Buncombe	1	9	10	\$ 159.00	\$ 1,877.00	\$ 2,036.00	\$ 26,711.55
Burke	4	3	6	\$ 678.75	\$ 405.75	\$ 1,084.50	\$ 21,167.35
Cabarrus		7	7	\$ -	\$ 1,569.95	\$ 1,569.95	\$ 27,786.55
Caldwell	2	4	4	\$ 455.20	\$ 620.75	\$ 1,075.95	\$ 13,900.25
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		13	13	\$ -	\$ 3,653.25	\$ 3,653.25	\$ 43,322.45
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba	2	4	4	\$ 38.45	\$ 870.85	\$ 909.30	\$ 11,406.40
Chatham	19	2	21	\$ 12,395.00	\$ 758.50	\$ 13,153.50	\$ 113,339.70
Cherokee*				\$ -	\$ -	\$ -	\$ 2,606.00
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*				\$ -	\$ -	\$ -	\$ 1,414.00
Cleveland		8	8	\$ -	\$ 2,154.85	\$ 2,154.85	\$ 28,218.65
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		3	3	\$ -	\$ 809.25	\$ 809.25	\$ 12,562.05
Cumberland		10	10	\$ -	\$ 3,464.75	\$ 3,464.75	\$ 46,299.40
Currituck				\$ -	\$ -	\$ -	\$ -
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		1	1	\$ -	\$ 307.00	\$ 307.00	\$ 16,357.20
Davie	9	11	12	\$ 580.60	\$ 3,565.90	\$ 4,146.50	\$ 38,054.05
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		28	28	\$ -	\$ 12,085.00	\$ 12,085.00	\$ 108,028.10
Edgecombe		11	11	\$ -	\$ 1,618.00	\$ 1,618.00	\$ 14,214.30
Forsyth		7	7	\$ -	\$ 2,285.60	\$ 2,285.60	\$ 16,704.70
Franklin				\$ -	\$ -	\$ -	\$ 2,212.00
Gaston		1	1	\$ -	\$ 322.00	\$ 322.00	\$ 1,020.00
Gates				\$ -	\$ -	\$ -	\$ -
Graham*				\$ -	\$ -	\$ -	\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene				\$ -	\$ -	\$ -	\$ 220.00
Guilford		1	1	\$ -	\$ 232.00	\$ 232.00	\$ 3,922.80
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett	1	28	28	\$ 46.20	\$ 8,641.05	\$ 8,687.25	\$ 73,252.95
Haywood*	2	23	25	\$ 401.00	\$ 7,185.45	\$ 7,586.45	\$ 70,097.80
Henderson	7	26	28	\$ 1,500.60	\$ 5,331.15	\$ 6,831.75	\$ 62,081.35
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke		1	1	\$ -	\$ 368.40	\$ 368.40	\$ 1,207.05
Hyde	1		1	\$ 55.00	\$ -	\$ 55.00	\$ 2,664.10
Iredell	156	3	158	\$ 12,168.00	\$ 651.80	\$ 12,819.80	\$ 112,366.55
Jackson*	1	10	11	\$ 303.00	\$ 4,647.00	\$ 4,950.00	\$ 58,375.75
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ 42.00
Lee		4	4	\$ -	\$ 739.25	\$ 739.25	\$ 7,291.85
Lenoir		8	8	\$ -	\$ 2,572.85	\$ 2,572.85	\$ 20,350.30
Lincoln	44		44	\$ 19,474.00	\$ -	\$ 19,474.00	\$ 206,611.80
Macon*				\$ -	\$ -	\$ -	\$ -
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell				\$ -	\$ -	\$ -	\$ 5,065.30

SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County
 April-12 Service Month\May-12 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Mecklenburg	15	41	56	\$ 5,591.15	\$ 19,173.90	\$ 24,765.05	\$ 204,950.90
Mitchell		1	1	\$ -	\$ 89.00	\$ 89.00	\$ 89.00
Montgomery		3	3	\$ -	\$ 578.00	\$ 578.00	\$ 4,022.15
Moore				\$ -	\$ -	\$ -	\$ -
Nash		2	2	\$ -	\$ 652.00	\$ 652.00	\$ 5,560.55
New Hanover		2	2	\$ -	\$ 975.00	\$ 975.00	\$ 22,700.85
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow	1	55	56	\$ 291.00	\$ 13,961.50	\$ 14,252.50	\$ 115,103.65
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico		1	1	\$ -	\$ 64.25	\$ 64.25	\$ 191.65
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender				\$ -	\$ -	\$ -	\$ 3,733.30
Perquimans				\$ -	\$ -	\$ -	\$ -
Person		1	1	\$ -	\$ 515.00	\$ 515.00	\$ 538.75
Pitt		22	22	\$ -	\$ 7,696.95	\$ 7,696.95	\$ 84,210.05
Polk				\$ -	\$ -	\$ -	\$ 427.20
Randolph		5	5	\$ -	\$ 1,225.60	\$ 1,225.60	\$ 11,701.10
Richmond		2	2	\$ -	\$ 721.65	\$ 721.65	\$ 3,624.75
Robeson	5	20	25	\$ 1,853.00	\$ 5,282.65	\$ 7,135.65	\$ 63,455.05
Rockingham				\$ -	\$ -	\$ -	\$ 966.50
Rowan		11	11	\$ -	\$ 2,035.05	\$ 2,035.05	\$ 28,625.10
Rutherford		4	4	\$ -	\$ 720.00	\$ 720.00	\$ 17,870.05
Sampson				\$ -	\$ -	\$ -	\$ -
Scotland	1	4	4	\$ 259.00	\$ 595.50	\$ 854.50	\$ 3,896.35
Stanly	1	3	4	\$ 287.25	\$ 1,045.40	\$ 1,332.65	\$ 16,553.85
Stokes		1	1	\$ -	\$ 38.55	\$ 38.55	\$ 84.65
Surry				\$ -	\$ -	\$ -	\$ -
Swain*				\$ -	\$ -	\$ -	\$ -
Transylvania				\$ -	\$ -	\$ -	\$ -
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	18	17	23	\$ 3,100.45	\$ 2,335.65	\$ 5,436.10	\$ 39,977.80
Vance				\$ -	\$ -	\$ -	\$ -
Wake	33	31	37	\$ 5,033.20	\$ 9,210.95	\$ 14,244.15	\$ 149,728.10
Warren				\$ -	\$ -	\$ -	\$ -
Washington				\$ -	\$ -	\$ -	\$ -
Watauga	10		10	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 18,176.40
Wayne	13	31	35	\$ 3,011.10	\$ 4,844.25	\$ 7,855.35	\$ 63,959.75
Wilkes		1	1	\$ -	\$ 309.00	\$ 309.00	\$ 4,440.30
Wilson		2	2	\$ -	\$ 878.00	\$ 878.00	\$ 11,986.75
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
April 2012 Totals	358	524	812	\$ 71,891.55	\$ 151,633.55	\$ 223,525.10	\$ 2,168,510.30

SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
 For the April-12 Service Month/May-12 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 212,209	\$ 66,878	\$ 279,087	\$ 212,209	\$ 66,878	\$ 279,087	\$ -	\$ -	\$ -
Alexander	\$ 80,000	\$ 16,000	\$ 96,000	\$ 80,000	\$ 16,000	\$ 96,000	\$ -	\$ 0.27	\$ 0.27
Alleghany	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Anson	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Beaufort	\$ 82,695	\$ -	\$ 82,695	\$ 82,695	\$ -	\$ 82,695	\$ -	\$ -	\$ -
Bertie	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Bladen	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Brunswick	\$ 176,391	\$ -	\$ 176,391	\$ 176,391	\$ -	\$ 176,391	\$ -	\$ -	\$ -
Buncombe	\$ 324,537	\$ -	\$ 324,537	\$ 324,537	\$ -	\$ 324,537	\$ -	\$ -	\$ -
Burke	\$ 102,809	\$ 42,987	\$ 145,796	\$ 102,809	\$ 42,987	\$ 145,796	\$ -	\$ -	\$ -
Cabarrus	\$ 204,543	\$ 63,250	\$ 267,793	\$ 204,543	\$ 58,837	\$ 263,380	\$ -	\$ 4,413	\$ 4,413
Caldwell	\$ 116,246	\$ 24,261	\$ 140,507	\$ 116,246	\$ 16,442	\$ 132,688	\$ -	\$ 7,819	\$ 7,819
Camden	\$ 80,000	\$ -	\$ 80,000	\$ 70,505	\$ -	\$ 70,505	\$ 9,495	\$ -	\$ 9,495
Carteret	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 72,603	\$ -	\$ 72,603	\$ 7,397	\$ -	\$ 7,397
Catawba	\$ 218,478	\$ 156,376	\$ 374,854	\$ 218,478	\$ 156,376	\$ 374,854	\$ -	\$ -	\$ -
Chatham	\$ 90,257	\$ -	\$ 90,257	\$ 82,736	\$ -	\$ 82,736	\$ 7,521	\$ -	\$ 7,521
Cherokee	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Clay	\$ 80,000	\$ -	\$ 80,000	\$ 53,333	\$ -	\$ 53,333	\$ 26,667	\$ -	\$ 26,667
Cleveland	\$ 147,798	\$ 86,787	\$ 234,585	\$ 138,527	\$ 86,787	\$ 225,314	\$ 9,271	\$ -	\$ 9,271
Columbus	\$ 93,543	\$ -	\$ 93,543	\$ 93,543	\$ -	\$ 93,543	\$ -	\$ -	\$ -
Craven	\$ 171,839	\$ 40,242	\$ 212,081	\$ 171,839	\$ 40,242	\$ 212,081	\$ -	\$ -	\$ -
Cumberland	\$ 542,193	\$ 235,348	\$ 777,541	\$ 542,193	\$ 235,348	\$ 777,541	\$ -	\$ -	\$ -
Currituck	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Dare	\$ 80,000	\$ 30,725	\$ 110,725	\$ 80,000	\$ 30,725	\$ 110,725	\$ -	\$ -	\$ -
Davidson	\$ 222,451	\$ -	\$ 222,451	\$ 222,451	\$ -	\$ 222,451	\$ -	\$ -	\$ -
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Duplin	\$ 112,087	\$ 2	\$ 112,089	\$ 107,295	\$ -	\$ 107,295	\$ 4,792	\$ 2	\$ 4,794
Durham	\$ 524,064	\$ -	\$ 524,064	\$ 524,064	\$ -	\$ 524,064	\$ -	\$ -	\$ -
Edgecombe	\$ 110,648	\$ 15,174	\$ 125,822	\$ 110,648	\$ 15,174	\$ 125,822	\$ -	\$ -	\$ -
Forsyth	\$ 533,201	\$ -	\$ 533,201	\$ 533,201	\$ -	\$ 533,201	\$ -	\$ -	\$ -
Franklin	\$ 87,705	\$ 23,730	\$ 111,435	\$ 87,705	\$ 23,730	\$ 111,435	\$ -	\$ -	\$ -
Gaston	\$ 265,912	\$ 112,000	\$ 377,912	\$ 265,912	\$ 112,000	\$ 377,912	\$ -	\$ -	\$ -
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 76,821	\$ -	\$ 76,821	\$ 3,179	\$ -	\$ 3,179
Graham	\$ 80,000	\$ -	\$ 80,000	\$ 60,001	\$ -	\$ 60,001	\$ 19,999	\$ -	\$ 19,999
Granville	\$ 80,000	\$ 27,306	\$ 107,306	\$ 80,000	\$ 27,306	\$ 107,306	\$ -	\$ -	\$ -
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 72,017	\$ -	\$ 72,017	\$ 7,983	\$ -	\$ 7,983
Guilford	\$ 768,705	\$ -	\$ 768,705	\$ 768,705	\$ -	\$ 768,705	\$ -	\$ -	\$ -
Halifax	\$ 84,141	\$ 30,000	\$ 114,141	\$ 84,141	\$ 30,000	\$ 114,141	\$ -	\$ -	\$ -
Harnett	\$ 217,763	\$ 80,000	\$ 297,763	\$ 217,763	\$ 80,000	\$ 297,763	\$ -	\$ -	\$ -
Haywood	\$ 90,425	\$ -	\$ 90,425	\$ 67,577	\$ -	\$ 67,577	\$ 22,848	\$ -	\$ 22,848
Henderson	\$ 131,768	\$ 56,423	\$ 188,191	\$ 131,768	\$ 56,423	\$ 188,191	\$ -	\$ -	\$ -
Hertford	\$ 80,000	\$ 7,017	\$ 87,017	\$ 80,000	\$ 7,017	\$ 87,017	\$ -	\$ -	\$ -
Hoke	\$ 92,622	\$ 47,864	\$ 140,486	\$ 92,622	\$ 47,864	\$ 140,486	\$ -	\$ -	\$ -
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 52,988	\$ -	\$ 52,988	\$ 27,012	\$ -	\$ 27,012
Iredell	\$ 174,212	\$ -	\$ 174,212	\$ 174,212	\$ -	\$ 174,212	\$ -	\$ -	\$ -
Jackson	\$ 80,000	\$ -	\$ 80,000	\$ 73,333	\$ -	\$ 73,333	\$ 6,667	\$ -	\$ 6,667
Johnston	\$ 248,208	\$ 105,488	\$ 353,696	\$ 230,124	\$ 105,488	\$ 335,612	\$ 18,084	\$ -	\$ 18,084
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 70,044	\$ -	\$ 70,044	\$ 9,956	\$ -	\$ 9,956
Lee	\$ 81,834	\$ 12,847	\$ 94,681	\$ 79,144	\$ 12,847	\$ 91,991	\$ 2,690	\$ -	\$ 2,690
Lenoir	\$ 107,672	\$ -	\$ 107,672	\$ 107,672	\$ -	\$ 107,672	\$ -	\$ -	\$ -
Lincoln	\$ 81,782	\$ 70,000	\$ 151,782	\$ 81,782	\$ 70,000	\$ 151,782	\$ -	\$ -	\$ -
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 74,777	\$ -	\$ 74,777	\$ 5,223	\$ -	\$ 5,223
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 62,838	\$ -	\$ 62,838	\$ 17,162	\$ -	\$ 17,162
Martin	\$ 80,000	\$ 14,477	\$ 94,477	\$ 80,000	\$ 14,461	\$ 94,461	\$ -	\$ 16	\$ 16
McDowell	\$ 80,000	\$ 46,304	\$ 126,304	\$ 48,357	\$ 46,304	\$ 94,661	\$ 31,643	\$ -	\$ 31,643
Mecklenburg	\$ 1,445,152	\$ 158,787	\$ 1,603,939	\$ 1,445,152	\$ 157,155	\$ 1,602,307	\$ -	\$ 1,632	\$ 1,632
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 43,234	\$ -	\$ 43,234	\$ 36,766	\$ -	\$ 36,766
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Moore	\$ 97,995	\$ 43,980	\$ 141,975	\$ 97,995	\$ 43,980	\$ 141,975	\$ -	\$ -	\$ -
Nash	\$ 110,683	\$ 15,174	\$ 125,857	\$ 110,683	\$ 15,174	\$ 125,857	\$ -	\$ -	\$ -
New Hanover	\$ 287,653	\$ -	\$ 287,653	\$ 276,236	\$ -	\$ 276,236	\$ 11,417	\$ -	\$ 11,417
Northampton	\$ 80,000	\$ 3,008	\$ 83,008	\$ 72,991	\$ 3,008	\$ 75,999	\$ 7,009	\$ -	\$ 7,009
Onslow	\$ 318,559	\$ 194,200	\$ 512,759	\$ 318,559	\$ 194,200	\$ 512,759	\$ -	\$ -	\$ -
Orange	\$ 164,300	\$ 75,000	\$ 239,300	\$ 164,300	\$ 75,000	\$ 239,300	\$ -	\$ -	\$ -

**SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the April-12 Service Month/May-12 Payment Month**

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 78,252	\$ -	\$ 78,252	\$ 1,748	\$ -	\$ 1,748
Pasquotank	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Pender	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Perquimans	\$ 80,000	\$ 6,675	\$ 86,675	\$ 67,634	\$ 6,675	\$ 74,309	\$ 12,366	\$ -	\$ 12,366
Person	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Pitt	\$ 268,421	\$ 43,431	\$ 311,852	\$ 268,421	\$ 43,431	\$ 311,852	\$ -	\$ -	\$ -
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Randolph	\$ 196,070	\$ 103,000	\$ 299,070	\$ 196,070	\$ 103,000	\$ 299,070	\$ -	\$ -	\$ -
Richmond	\$ 80,000	\$ 7,000	\$ 87,000	\$ 79,698	\$ 7,000	\$ 86,698	\$ 302	\$ -	\$ 302
Robeson	\$ 252,849	\$ 20,489	\$ 273,338	\$ 252,849	\$ 17,239	\$ 270,088	\$ -	\$ 3,250	\$ 3,250
Rockingham	\$ 112,884	\$ 36,456	\$ 149,340	\$ 112,884	\$ 36,426	\$ 149,310	\$ -	\$ 30	\$ 30
Rowan	\$ 183,128	\$ -	\$ 183,128	\$ 183,128	\$ -	\$ 183,128	\$ -	\$ -	\$ -
Rutherford	\$ 94,209	\$ 50,000	\$ 144,209	\$ 94,209	\$ 50,000	\$ 144,209	\$ -	\$ -	\$ -
Sampson	\$ 90,845	\$ -	\$ 90,845	\$ 90,845	\$ -	\$ 90,845	\$ -	\$ -	\$ -
Scotland	\$ 80,000	\$ 11,773	\$ 91,773	\$ 34,404	\$ 8,440	\$ 42,844	\$ 45,596	\$ 3,333	\$ 48,929
Stanly	\$ 80,010	\$ 18,273	\$ 98,283	\$ 80,010	\$ 18,273	\$ 98,283	\$ -	\$ -	\$ -
Stokes	\$ 80,000	\$ 9,800	\$ 89,800	\$ 80,000	\$ 9,800	\$ 89,800	\$ -	\$ -	\$ -
Surry	\$ 86,462	\$ 30,855	\$ 117,317	\$ 86,462	\$ 30,855	\$ 117,317	\$ -	\$ -	\$ -
Swain	\$ 80,000	\$ -	\$ 80,000	\$ 73,333	\$ -	\$ 73,333	\$ 6,667	\$ -	\$ 6,667
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 61,232	\$ -	\$ 61,232	\$ 18,768	\$ -	\$ 18,768
Union	\$ 243,982	\$ 189,759	\$ 433,741	\$ 243,982	\$ 189,759	\$ 433,741	\$ -	\$ -	\$ -
Vance	\$ 80,000	\$ 32,550	\$ 112,550	\$ 80,000	\$ 32,550	\$ 112,550	\$ -	\$ -	\$ -
Wake	\$ 1,114,846	\$ 257,065	\$ 1,371,911	\$ 1,094,534	\$ 257,065	\$ 1,351,599	\$ 20,312	\$ -	\$ 20,312
Warren	\$ 80,000	\$ 10,225	\$ 90,225	\$ 80,000	\$ 10,225	\$ 90,225	\$ -	\$ -	\$ -
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 78,260	\$ -	\$ 78,260	\$ 1,740	\$ -	\$ 1,740
Watauga	\$ 80,000	\$ 21,150	\$ 101,150	\$ 80,000	\$ 21,150	\$ 101,150	\$ -	\$ -	\$ -
Wayne	\$ 176,604	\$ 36,000	\$ 212,604	\$ 176,604	\$ 36,000	\$ 212,604	\$ -	\$ -	\$ -
Wilkes	\$ 80,000	\$ 17,350	\$ 97,350	\$ 80,000	\$ 17,350	\$ 97,350	\$ -	\$ -	\$ -
Wilson	\$ 155,212	\$ -	\$ 155,212	\$ 155,203	\$ -	\$ 155,203	\$ 9	\$ -	\$ 9
Yadkin	\$ 80,000	\$ 50,000	\$ 130,000	\$ 80,000	\$ 50,000	\$ 130,000	\$ -	\$ -	\$ -
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
State Total	\$ 15,898,602	\$ 2,853,486	\$ 18,752,088	\$ 15,498,318	\$ 2,832,990	\$ 18,331,308	\$ 400,284	\$ 20,496	\$ 420,780

SFY 2011-12 Services Support Allocations

SFY 11-12 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
April-12 Service Month/May-12 Payment Month

County	Undup. Total Children Served (April 12)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv April Pymt	Expenditures April Serv May Pymt	Total YTD Expenditures
Buncombe		\$ 112.00	\$ 364.00	\$ -	\$ -	\$ -	\$ 476.00
Cumberland	27	\$ 36,953.40	\$ 34,464.55	\$ 28,511.20	\$ 8,075.50	\$ 7,220.75	\$ 115,225.40
Forsyth		\$ -	\$ 1,076.60	\$ -	\$ -	\$ -	\$ 1,076.60
Guilford		\$ 692.55	\$ -	\$ -	\$ -	\$ -	\$ 692.55
Harnett	1	\$ -	\$ -	\$ 259.60	\$ 511.00	\$ 472.00	\$ 1,242.60
Hoke	5	\$ 4,906.85	\$ 3,496.50	\$ 3,609.65	\$ 1,116.90	\$ 1,146.10	\$ 14,276.00
Onslow	215	\$ 230,629.41	\$ 245,261.82	\$ 254,332.84	\$ 79,739.92	\$ 70,664.35	\$ 880,628.34
Wayne		\$ 2,364.45	\$ 2,197.95	\$ 1,302.20	\$ 94.00	\$ -	\$ 5,958.60
Totals	248	\$ 275,658.66	\$ 286,861.42	\$ 288,015.49	\$ 89,537.32	\$ 79,503.20	\$ 1,019,576.09

SFY 11-12 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

April-12 Service Month\May-12 Payment Month

County	Undup. Total Children Serv (April 12)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv April Pymt	Expenditures April Serv May Pymt	Total YTD Expenditures
Cabarrus		\$ 324.40	\$ -	\$ -	\$ -	\$ -	\$ 324.40
Chowan		\$ 1,726.40	\$ 1,270.40	\$ 1,312.20	\$ 264.00	\$ -	\$ 4,573.00
Craven		\$ 892.85	\$ 29.90	\$ -	\$ -	\$ -	\$ 922.75
Cumberland	28	\$ 23,352.45	\$ 21,074.95	\$ 22,259.45	\$ 8,700.30	\$ 8,081.45	\$ 83,468.60
Guilford		\$ 695.40	\$ 1,060.40	\$ -	\$ -	\$ -	\$ 1,755.80
Harnett	21	\$ 10,376.80	\$ 5,767.00	\$ 11,083.60	\$ 6,489.50	\$ 6,424.90	\$ 40,141.80
Hoke	6	\$ 3,661.90	\$ 3,321.00	\$ 3,538.85	\$ 1,477.00	\$ 1,525.00	\$ 13,523.75
Moore	2	\$ 2,116.40	\$ 931.00	\$ 853.10	\$ 252.00	\$ 397.00	\$ 4,549.50
Onslow	169	\$ 129,013.61	\$ 167,351.90	\$ 167,856.97	\$ 59,776.83	\$ 54,200.35	\$ 578,199.66
Wayne	3	\$ 167.50	\$ 631.00	\$ 997.50	\$ 381.55	\$ 317.85	\$ 2,495.40
Totals	229	\$172,327.71	\$201,437.55	\$207,901.67	\$ 77,341.18	\$ 70,946.55	\$ 729,954.66

SFY 11-12 Local Funds-Fund Source 55

April-12 Service Month\May-12 Payment Month

County	Undup. Total Children Serv (April 12)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv April Payment	Expenditures April Serv May Payment	Total YTD Expenditures
Brunswick		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	33	\$ 44,497.70	\$ 45,616.35	\$ 59,889.50	\$ 14,087.95	\$ 9,410.60	\$ 173,502.10
Mecklenburg	125	\$ 35,128.60	\$ 25,799.20	\$ 25,441.40	\$ 23,435.04	\$ 25,855.42	\$ 135,659.66
Randolph	7	\$ (88.00)	\$ 10,156.90	\$ 10,051.00	\$ 3,250.30	\$ 3,283.00	\$ 26,653.20
Wake		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	165	\$ 79,538.30	\$ 81,572.45	\$ 95,381.90	\$ 40,773.29	\$ 38,549.02	\$ 335,814.96

SFY 11-12 Work First (MOE)-Fund Source 71
 April-12 Service Month\May-12 Payment Month

County	Undup. Total Children Serv (April 12)	1st Quarter Expenditures	2nd Quarter Expenditures	3rd Quarter Expenditures	Expenditures March Serv April Payment	Expenditures April Serv May Payment	Total YTD Expenditures
Beaufort	9	\$ 9,574.00	\$ 2,347.35	\$ 4,979.75	\$ 1,992.80	\$ 3,717.70	\$ 22,611.60
Bladen		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick		\$ -	\$ 11,463.70	\$ 57,324.30	\$ -	\$ -	\$ 68,788.00
Camden		\$ 843.00	\$ 8,071.25	\$ 3,083.75	\$ -	\$ -	\$ 11,998.00
Carteret		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caswell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cherokee		\$ 13,835.95	\$ -	\$ -	\$ -	\$ -	\$ 13,835.95
Chowan		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Columbus		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	59	\$ 55,179.50	\$ 104,601.40	\$ 91,283.85	\$ 23,494.40	\$ 23,311.80	\$ 297,870.95
Greene		\$ 3,702.20	\$ 8,439.35	\$ -	\$ -	\$ -	\$ 12,141.55
Jones		\$ 2,469.10	\$ 2,442.45	\$ -	\$ -	\$ -	\$ 4,911.55
Martin	11	\$ 16,483.25	\$ 12,615.75	\$ 12,289.95	\$ 3,617.75	\$ 3,837.45	\$ 48,844.15
New Hanover		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	7	\$ -	\$ 2,944.50	\$ 3,883.10	\$ 2,603.40	\$ 2,537.00	\$ 11,968.00
Robeson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	86	\$ 102,087.00	\$ 152,925.75	\$ 172,844.70	\$ 31,708.35	\$ 33,403.95	\$ 492,969.75