

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 October-10 Service Month\November-10 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)						Spending Co-Efficient
	Direct Services Allocation	1st Quarter Expenditures	Expenditures September Serv (Oct Pymt)	Expenditures October Serv (Nov Pymt)	Total YTD Expenditures	Unexpended Balance	
Alamance	\$ 5,545,189	\$ 1,412,327	\$ 429,424	\$ 457,405	\$ 2,299,157	\$ 3,246,032	97%
Alexander	\$ 1,045,130	\$ 271,758	\$ 76,808	\$ 84,178	\$ 432,745	\$ 612,385	95%
Alleghany	\$ 426,138	\$ 75,627	\$ 39,277	\$ 36,695	\$ 151,599	\$ 274,539	98%
Anson	\$ 959,298	\$ 245,957	\$ 87,695	\$ 98,633	\$ 432,285	\$ 527,013	113%
Ashe	\$ 1,215,330	\$ 279,193	\$ 79,204	\$ 93,346	\$ 451,742	\$ 763,588	87%
Avery	\$ 389,183	\$ 90,594	\$ 28,168	\$ 27,324	\$ 146,085	\$ 243,098	87%
Beaufort	\$ 2,087,100	\$ 565,420	\$ 161,338	\$ 156,122	\$ 882,880	\$ 1,204,220	96%
Bertie	\$ 873,278	\$ 157,445	\$ 61,087	\$ 62,315	\$ 280,846	\$ 592,432	82%
Bladen	\$ 1,388,781	\$ 399,857	\$ 121,092	\$ 120,948	\$ 641,896	\$ 746,885	107%
Brunswick	\$ 4,652,215	\$ 1,365,964	\$ 353,641	\$ 249,379	\$ 1,968,984	\$ 2,683,231	88%
Buncombe	\$ 9,554,721	\$ 2,897,499	\$ 829,213	\$ 847,700	\$ 4,574,412	\$ 4,980,309	109%
Burke	\$ 2,260,615	\$ 527,635	\$ 176,644	\$ 179,047	\$ 883,326	\$ 1,377,289	94%
Cabarrus	\$ 5,325,799	\$ 1,282,349	\$ 359,898	\$ 404,501	\$ 2,046,748	\$ 3,279,051	89%
Caldwell	\$ 2,922,514	\$ 762,594	\$ 256,713	\$ 220,898	\$ 1,240,206	\$ 1,682,308	100%
Camden	\$ 171,941	\$ 39,917	\$ 12,207	\$ 11,018	\$ 63,142	\$ 108,799	84%
Carteret	\$ 1,987,891	\$ 521,067	\$ 152,287	\$ 145,070	\$ 818,425	\$ 1,169,466	94%
Caswell	\$ 658,119	\$ 157,604	\$ 43,951	\$ 41,091	\$ 242,646	\$ 415,473	82%
Catawba	\$ 5,568,834	\$ 1,486,969	\$ 344,029	\$ 363,730	\$ 2,194,727	\$ 3,374,107	84%
Chatham	\$ 2,318,151	\$ 620,660	\$ 207,693	\$ 198,682	\$ 1,027,035	\$ 1,291,116	106%
Cherokee*							
Chowan	\$ 727,889	\$ 149,615	\$ 54,317	\$ 57,654	\$ 261,586	\$ 466,303	90%
Clay*							
Cleveland	\$ 3,833,672	\$ 752,204	\$ 274,827	\$ 271,569	\$ 1,298,599	\$ 2,535,073	84%
Columbus	\$ 2,473,015	\$ 742,702	\$ 190,222	\$ 192,080	\$ 1,125,004	\$ 1,348,011	100%
Craven	\$ 5,115,045	\$ 1,352,125	\$ 389,768	\$ 370,210	\$ 2,112,103	\$ 3,002,942	93%
Cumberland	\$ 15,460,847	\$ 4,037,326	\$ 1,173,337	\$ 1,190,500	\$ 6,401,163	\$ 9,059,684	95%
Currituck	\$ 681,215	\$ 163,689	\$ 50,668	\$ 50,164	\$ 264,521	\$ 416,694	91%
Dare	\$ 1,257,497	\$ 339,932	\$ 100,122	\$ 97,066	\$ 537,121	\$ 720,376	98%
Davidson	\$ 5,994,417	\$ 1,537,920	\$ 443,529	\$ 425,784	\$ 2,407,232	\$ 3,587,185	91%
Davie	\$ 1,193,832	\$ 372,462	\$ 91,075	\$ 88,959	\$ 552,495	\$ 641,337	99%
Duplin	\$ 2,759,521	\$ 717,754	\$ 220,007	\$ 219,407	\$ 1,157,168	\$ 1,602,353	98%
Durham	\$ 16,861,844	\$ 4,510,272	\$ 1,319,235	\$ 1,400,492	\$ 7,229,999	\$ 9,631,845	99%
Edgecombe	\$ 2,691,164	\$ 580,879	\$ 164,207	\$ 176,413	\$ 921,499	\$ 1,769,665	79%
Forsyth	\$ 13,684,194	\$ 3,110,732	\$ 1,055,302	\$ 1,063,584	\$ 5,229,618	\$ 8,454,576	92%
Franklin	\$ 2,190,007	\$ 619,331	\$ 191,780	\$ 187,971	\$ 999,082	\$ 1,190,925	106%
Gaston	\$ 7,399,502	\$ 1,558,542	\$ 568,572	\$ 637,039	\$ 2,764,154	\$ 4,635,348	94%
Gates	\$ 354,116	\$ 88,433	\$ 28,194	\$ 24,207	\$ 140,834	\$ 213,282	92%
Graham*							
Granville	\$ 1,819,175	\$ 347,118	\$ 124,106	\$ 122,630	\$ 593,854	\$ 1,225,321	80%
Greene	\$ 819,692	\$ 227,405	\$ 56,361	\$ 57,917	\$ 341,684	\$ 478,008	90%
Guilford	\$ 20,114,513	\$ 4,580,204	\$ 1,494,901	\$ 1,515,630	\$ 7,590,735	\$ 12,523,778	90%
Halifax	\$ 2,231,079	\$ 599,462	\$ 185,229	\$ 182,886	\$ 967,576	\$ 1,263,503	101%
Harnett	\$ 4,742,853	\$ 1,294,875	\$ 273,502	\$ 173,485	\$ 1,741,861	\$ 3,000,992	70%
Haywood*							
Henderson	\$ 3,695,985	\$ 1,016,230	\$ 278,765	\$ 280,630	\$ 1,575,626	\$ 2,120,359	96%
Hertford	\$ 957,308	\$ 165,365	\$ 58,217	\$ 61,560	\$ 285,141	\$ 672,167	74%
Hoke	\$ 2,219,346	\$ 557,139	\$ 179,834	\$ 195,252	\$ 932,224	\$ 1,287,122	101%
Hyde	\$ 247,589	\$ 47,663	\$ 14,133	\$ 15,279	\$ 77,075	\$ 170,514	73%
Iredell	\$ 4,995,236	\$ 1,453,286	\$ 361,888	\$ 412,158	\$ 2,227,332	\$ 2,767,904	99%
Jackson*							
Johnston	\$ 6,145,319	\$ 1,574,600	\$ 456,773	\$ 462,023	\$ 2,493,395	\$ 3,651,924	93%
Jones	\$ 496,699	\$ 123,273	\$ 33,238	\$ 35,147	\$ 191,658	\$ 305,041	87%
Lee	\$ 2,411,875	\$ 625,059	\$ 168,499	\$ 181,358	\$ 974,916	\$ 1,436,959	91%
Lenoir	\$ 2,808,835	\$ 729,862	\$ 235,974	\$ 234,062	\$ 1,199,897	\$ 1,608,938	101%
Lincoln	\$ 1,733,341	\$ 444,941	\$ 137,671	\$ 140,309	\$ 722,921	\$ 1,010,420	98%
Macon*							
Madison	\$ 608,449	\$ 156,012	\$ 42,659	\$ 44,303	\$ 242,974	\$ 365,475	90%

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 October-10 Service Month\November-10 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)						Spending Co-Efficient
	Direct Services Allocation	1st Quarter Expenditures	Expenditures September Serv (Oct Pymt)	Expenditures October Serv (Nov Pymt)	Total YTD Expenditures	Unexpended Balance	
Martin	\$ 1,162,092	\$ 241,859	\$ 69,792	\$ 68,567	\$ 380,218	\$ 781,874	74%
McDowell	\$ 1,553,577	\$ 288,655	\$ 110,060	\$ 119,616	\$ 518,331	\$ 1,035,246	85%
Mecklenburg	\$ 39,627,523	\$ 9,646,175	\$ 3,289,862	\$ 3,428,842	\$ 16,364,879	\$ 23,262,644	101%
Mitchell	\$ 452,158	\$ 92,536	\$ 33,116	\$ 31,609	\$ 157,261	\$ 294,897	85%
Montgomery	\$ 880,268	\$ 186,506	\$ 56,319	\$ 65,786	\$ 308,611	\$ 571,657	84%
Moore	\$ 2,511,249	\$ 686,810	\$ 226,663	\$ 219,078	\$ 1,132,551	\$ 1,378,698	107%
Nash	\$ 2,964,695	\$ 756,719	\$ 194,674	\$ 202,144	\$ 1,153,537	\$ 1,811,158	86%
New Hanover	\$ 7,097,259	\$ 1,793,128	\$ 524,774	\$ 528,675	\$ 2,846,577	\$ 4,250,682	92%
Northampton	\$ 946,135	\$ 218,245	\$ 55,424	\$ 49,632	\$ 323,301	\$ 622,834	73%
Onslow	\$ 7,280,604	\$ 1,767,312	\$ 535,159	\$ 507,441	\$ 2,809,912	\$ 4,470,692	89%
Orange	\$ 4,132,871	\$ 1,287,015	\$ 361,489	\$ 393,219	\$ 2,041,723	\$ 2,091,148	113%
Pamlico	\$ 486,143	\$ 113,290	\$ 34,726	\$ 39,369	\$ 187,385	\$ 298,758	92%
Pasquotank	\$ 1,734,470	\$ 349,808	\$ 129,862	\$ 135,886	\$ 615,556	\$ 1,118,914	89%
Pender	\$ 1,732,979	\$ 450,450	\$ 163,069	\$ 163,642	\$ 777,160	\$ 955,819	111%
Perquimans	\$ 351,287	\$ 72,163	\$ 28,164	\$ 30,876	\$ 131,203	\$ 220,084	96%
Person	\$ 1,303,675	\$ 305,980	\$ 86,831	\$ 90,525	\$ 483,336	\$ 820,339	85%
Pitt	\$ 7,781,663	\$ 1,647,636	\$ 453,251	\$ 556,626	\$ 2,657,514	\$ 5,124,149	80%
Polk	\$ 586,174	\$ 160,839	\$ 35,458	\$ 37,623	\$ 233,920	\$ 352,254	84%
Randolph	\$ 5,245,169	\$ 1,539,409	\$ 424,735	\$ 424,176	\$ 2,388,320	\$ 2,856,849	102%
Richmond	\$ 2,020,140	\$ 523,906	\$ 137,789	\$ 152,630	\$ 814,325	\$ 1,205,815	91%
Robeson	\$ 7,189,502	\$ 1,929,726	\$ 598,008	\$ 600,847	\$ 3,128,581	\$ 4,060,921	102%
Rockingham	\$ 2,954,604	\$ 638,632	\$ 204,876	\$ 215,219	\$ 1,058,727	\$ 1,895,877	86%
Rowan	\$ 4,776,577	\$ 1,142,742	\$ 350,921	\$ 353,377	\$ 1,847,040	\$ 2,929,537	90%
Rutherford	\$ 2,541,100	\$ 510,700	\$ 166,958	\$ 175,568	\$ 853,227	\$ 1,687,874	81%
Sampson	\$ 2,501,625	\$ 821,805	\$ 192,864	\$ 183,781	\$ 1,198,449	\$ 1,303,176	101%
Scotland	\$ 1,631,411	\$ 482,646	\$ 123,315	\$ 116,818	\$ 722,780	\$ 908,631	96%
Stanly	\$ 2,197,322	\$ 618,221	\$ 178,775	\$ 175,762	\$ 972,758	\$ 1,224,564	101%
Stokes	\$ 1,125,669	\$ 263,176	\$ 70,424	\$ 75,623	\$ 409,223	\$ 716,446	82%
Surry	\$ 2,322,577	\$ 637,040	\$ 223,048	\$ 211,991	\$ 1,072,079	\$ 1,250,498	112%
Swain*							
Transylvania	\$ 943,973	\$ 251,004	\$ 69,462	\$ 74,163	\$ 394,629	\$ 549,344	95%
Tyrrell	\$ 113,245	\$ 27,032	\$ 7,720	\$ 7,043	\$ 41,795	\$ 71,450	83%
Union	\$ 5,838,545	\$ 1,484,117	\$ 439,782	\$ 450,753	\$ 2,374,653	\$ 3,463,892	94%
Vance	\$ 1,971,043	\$ 530,500	\$ 180,963	\$ 171,245	\$ 882,708	\$ 1,088,335	107%
Wake	\$ 31,066,693	\$ 7,599,152	\$ 2,707,868	\$ 2,696,720	\$ 13,003,739	\$ 18,062,954	103%
Warren	\$ 932,501	\$ 303,970	\$ 68,625	\$ 84,687	\$ 457,283	\$ 475,218	107%
Washington	\$ 625,530	\$ 180,611	\$ 36,115	\$ 34,272	\$ 250,998	\$ 374,532	80%
Watauga	\$ 888,274	\$ 199,289	\$ 75,997	\$ 78,908	\$ 354,194	\$ 534,080	101%
Wayne	\$ 4,325,534	\$ 1,038,797	\$ 271,375	\$ 282,189	\$ 1,592,360	\$ 2,733,174	82%
Wilkes	\$ 1,550,952	\$ 381,644	\$ 138,471	\$ 120,579	\$ 640,693	\$ 910,259	100%
Wilson	\$ 4,339,291	\$ 1,143,686	\$ 384,920	\$ 400,808	\$ 1,929,414	\$ 2,409,877	108%
Yadkin	\$ 935,840	\$ 159,328	\$ 36,769	\$ 38,870	\$ 234,967	\$ 700,873	53%
Yancey	\$ 535,042	\$ 141,280	\$ 40,194	\$ 37,560	\$ 219,034	\$ 316,008	92%
Southwestern*	\$ 9,147,721	\$ 2,514,380	\$ 672,596	\$ 685,104	\$ 3,872,079	\$ 5,275,642	94%
State Total	\$ 368,380,000	\$ 92,864,765	\$ 28,428,539	\$ 28,883,656	\$ 150,176,960	\$ 218,203,041	95%

Non Smart Start Allocation November 15, 2010

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 October-10 Service Month/November-10 Payment Month

County\ Agency	Smart Start Funds (FS15)						Spending Co-Efficient
	Direct Services Allocation **	1st Quarter Expenditures	Expenditures September Serv (Oct Payment)	Expenditures October Serv (Nov Payment)	Total YTD Expenditures	Unexpended Balance	
Alamance	\$ 690,539	\$ 172,608	\$ 57,556	\$ 57,649	\$ 287,813	\$ 402,726	100%
Alexander	\$ 205,123	\$ 77,357	\$ 13,783	\$ 13,580	\$ 104,719	\$ 100,404	98%
Alleghany	\$ 57,000	\$ 16,685	\$ -	\$ 5,029	\$ 21,714	\$ 35,286	69%
Anson	\$ 168,477	\$ 48,520	\$ 13,423	\$ 13,209	\$ 75,152	\$ 93,325	100%
Ashe	\$ 138,387	\$ 63,851	\$ 11,544	\$ 6,284	\$ 81,678	\$ 56,709	104%
Avery	\$ 85,500	\$ 41,062	\$ 10,171	\$ 9,379	\$ 60,612	\$ 24,888	151%
Beaufort	\$ 300,996	\$ 77,707	\$ 23,618	\$ 31,972	\$ 133,297	\$ 167,699	109%
Bertie	\$ 34,591	\$ 34,482	\$ -	\$ -	\$ 34,482	\$ 109	100%
Bladen	\$ 145,000	\$ 38,230	\$ 17,848	\$ 17,191	\$ 73,269	\$ 71,731	135%
Brunswick	\$ 619,110	\$ 116,067	\$ 13,357	\$ 105,073	\$ 234,497	\$ 384,613	105%
Buncombe	\$ 939,000	\$ 227,755	\$ 80,600	\$ 78,882	\$ 387,236	\$ 551,764	101%
Burke	\$ 768,891	\$ 254,422	\$ 33,607	\$ 33,303	\$ 321,333	\$ 447,558	72%
Cabarrus	\$ 621,353	\$ 198,302	\$ 46,983	\$ 47,009	\$ 292,295	\$ 329,059	100%
Caldwell	\$ 594,714	\$ 178,711	\$ (1,308)	\$ 51,806	\$ 229,209	\$ 365,506	68%
Camden	\$ 9,884	\$ 9,880	\$ -	\$ -	\$ 9,880	\$ 4	100%
Carteret	\$ 20,000	\$ -	\$ 4,659	\$ 13,288	\$ 17,947	\$ 2,053	404%
Caswell	\$ 101,643	\$ 27,169	\$ 8,351	\$ 8,265	\$ 43,785	\$ 57,858	100%
Catawba	\$ 1,151,245	\$ 324,035	\$ 91,864	\$ 105,091	\$ 520,990	\$ 630,255	105%
Chatham	\$ 292,154	\$ 67,375	\$ 25,388	\$ 24,452	\$ 117,215	\$ 174,939	100%
Cherokee*							
Chowan							
Clay*							
Cleveland	\$ 696,524	\$ 253,173	\$ 51,148	\$ 47,061	\$ 351,382	\$ 345,142	100%
Columbus	\$ 381,913	\$ 26,651	\$ 40,474	\$ 39,532	\$ 106,657	\$ 275,256	101%
Craven	\$ 501,674	\$ 127,171	\$ 36,055	\$ 40,816	\$ 204,041	\$ 297,633	94%
Cumberland	\$ 2,668,225	\$ 830,475	\$ 272,186	\$ 268,833	\$ 1,371,494	\$ 1,296,731	122%
Currituck	\$ 28,003	\$ 27,980	\$ -	\$ -	\$ 27,980	\$ 23	100%
Dare	\$ 160,415	\$ 28,249	\$ 6,203	\$ 5,899	\$ 40,350	\$ 120,065	52%
Davidson							
Davie	\$ 167,188	\$ 46,624	\$ 13,465	\$ 12,696	\$ 72,786	\$ 94,402	98%
Duplin	\$ 384,545	\$ 102,672	\$ 10,918	\$ 17,374	\$ 130,964	\$ 253,581	60%
Durham							
Edgecombe							
Forsyth							
Franklin	\$ 270,600	\$ 95,448	\$ 20,366	\$ 19,548	\$ 135,361	\$ 135,239	102%
Gaston	\$ 630,000	\$ 220,585	\$ 41,203	\$ 45,264	\$ 307,052	\$ 322,948	97%
Gates	\$ 16,114	\$ 16,109	\$ -	\$ -	\$ 16,109	\$ 5	100%
Graham*							
Granville	\$ 244,817	\$ 93,426	\$ 14,618	\$ 14,901	\$ 122,946	\$ 121,871	92%
Greene	\$ 89,389	\$ 33,558	\$ 14,913	\$ 13,840	\$ 62,311	\$ 27,078	182%
Guilford	\$ 1,491,661	\$ 299,998	\$ 140,001	\$ 140,000	\$ 579,999	\$ 911,662	105%
Halifax	\$ 447,406	\$ 115,410	\$ 42,223	\$ 42,829	\$ 200,463	\$ 246,943	111%
Harnett	\$ 600,000	\$ 2,162	\$ 114,512	\$ 191,308	\$ 307,981	\$ 292,019	230%
Haywood*							
Henderson	\$ 472,163	\$ 109,566	\$ 42,547	\$ 40,995	\$ 193,108	\$ 279,055	103%
Hertford	\$ 170,000	\$ 42,288	\$ 14,230	\$ 14,397	\$ 70,915	\$ 99,085	101%
Hoke	\$ 166,000	\$ 42,965	\$ 17,481	\$ 13,621	\$ 74,068	\$ 91,933	110%
Hyde	\$ 14,122	\$ 4,461	\$ 1,748	\$ 1,157	\$ 7,366	\$ 6,756	124%
Iredell	\$ 736,514	\$ 144,954	\$ 116,689	\$ 67,959	\$ 329,602	\$ 406,912	132%
Jackson*							
Johnston	\$ 905,000	\$ 262,375	\$ 61,795	\$ 63,623	\$ 387,793	\$ 517,207	91%
Jones							
Lee	\$ 272,960	\$ 92,967	\$ 19,120	\$ 19,112	\$ 131,199	\$ 141,761	97%
Lenoir							
Lincoln	\$ 280,000	\$ 48,469	\$ 37,682	\$ 31,385	\$ 117,537	\$ 162,463	128%
Macon*							
Madison							
Martin	\$ 211,635	\$ 51,175	\$ 20,060	\$ 20,114	\$ 91,348	\$ 120,287	110%
McDowell	\$ 182,777	\$ 69,337	\$ 11,718	\$ 12,735	\$ 93,790	\$ 88,987	98%
Mecklenburg	\$ 6,980,122	\$ 1,250,435	\$ 369,213	\$ 345,016	\$ 1,964,664	\$ 5,015,458	64%
Mitchell	\$ 116,057	\$ 46,448	\$ 7,478	\$ 7,725	\$ 61,651	\$ 54,406	99%

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 October-10 Service Month/November-10 Payment Month

County\ Agency	Smart Start Funds (FS15)						Spending Co-Efficient
	Direct Services Allocation **	1st Quarter Expenditures	Expenditures September Serv (Oct Payment)	Expenditures October Serv (Nov Payment)	Total YTD Expenditures	Unexpended Balance	
Montgomery							
Moore	\$ 276,000	\$ 69,887	\$ 22,200	\$ 23,409	\$ 115,496	\$ 160,504	100%
Nash							
New Hanover	\$ 747,812	\$ 143,519	\$ 50,120	\$ 48,851	\$ 242,489	\$ 505,323	79%
Northampton	\$ 72,000	\$ 4,548	\$ 1,482	\$ 8,229	\$ 14,260	\$ 57,740	67%
Onslow	\$ 948,000	\$ -	\$ -	\$ 136,029	\$ 136,029	\$ 811,971	65%
Orange							
Pamlico	\$ 53,078	\$ 26,495	\$ 2,946	\$ 2,922	\$ 32,363	\$ 20,715	100%
Pasquotank	\$ 77,419	\$ 77,398	\$ -	\$ -	\$ 77,398	\$ 21	100%
Pender	\$ 217,332	\$ 94,570	\$ 7,235	\$ 7,066	\$ 108,871	\$ 108,461	73%
Perquimans	\$ 89,645	\$ 36,245	\$ 7,076	\$ 5,498	\$ 48,818	\$ 40,827	104%
Person	\$ 210,000	\$ 50,505	\$ 18,586	\$ 25,486	\$ 94,578	\$ 115,422	118%
Pitt	\$ 634,906	\$ 174,776	\$ 51,105	\$ 51,080	\$ 276,960	\$ 357,946	100%
Polk	\$ 78,558	\$ 8,174	\$ 7,720	\$ 7,728	\$ 23,621	\$ 54,937	99%
Randolph	\$ 797,483	\$ 206,399	\$ 65,670	\$ 65,631	\$ 337,700	\$ 459,783	100%
Richmond	\$ 236,000	\$ 51,071	\$ 27,435	\$ 14,564	\$ 93,070	\$ 142,930	102%
Robeson	\$ 1,168,544	\$ 305,349	\$ 25,321	\$ 23,015	\$ 353,685	\$ 814,859	45%
Rockingham	\$ 419,244	\$ 128,491	\$ 32,312	\$ 32,176	\$ 192,979	\$ 226,265	100%
Rowan							
Rutherford	\$ 474,130	\$ 140,977	\$ 36,999	\$ 31,267	\$ 209,243	\$ 264,887	95%
Sampson	\$ 229,000	\$ 32,155	\$ 24,393	\$ 21,323	\$ 77,871	\$ 151,129	104%
Scotland	\$ 201,590	\$ 6,422	\$ 22,178	\$ 25,005	\$ 53,606	\$ 147,984	109%
Stanly	\$ 470,654	\$ 160,342	\$ 34,561	\$ 34,371	\$ 229,274	\$ 241,380	100%
Stokes	\$ 245,000	\$ 76,225	\$ 19,367	\$ 16,603	\$ 112,195	\$ 132,805	97%
Surry	\$ 373,340	\$ 167,303	\$ 22,943	\$ 22,882	\$ 213,128	\$ 160,212	100%
Swain*							
Transylvania	\$ 120,000	\$ 24,397	\$ 10,654	\$ 10,742	\$ 45,793	\$ 74,207	101%
Tyrrell							
Union	\$ 1,186,839	\$ 137,624	\$ 62,062	\$ 230,991	\$ 430,677	\$ 756,162	123%
Vance	\$ 481,000	\$ 190,117	\$ 35,086	\$ 30,616	\$ 255,818	\$ 225,182	101%
Wake	\$ 7,314,483	\$ 3,008,333	\$ 478,457	\$ 478,424	\$ 3,965,214	\$ 3,349,269	100%
Warren	\$ 152,702	\$ 44,597	\$ 38,253	\$ 8,920	\$ 91,770	\$ 60,932	168%
Washington	\$ 147,999	\$ 36,620	\$ 23,157	\$ 21,573	\$ 81,350	\$ 66,649	161%
Watauga	\$ 96,778	\$ 29,391	\$ 7,487	\$ 7,485	\$ 44,363	\$ 52,415	100%
Wayne	\$ 700,000	\$ 145,050	\$ 62,000	\$ 62,000	\$ 269,050	\$ 430,950	100%
Wilkes	\$ 557,527	\$ 67,897	\$ 44,867	\$ 59,852	\$ 172,616	\$ 384,911	97%
Wilson							
Yadkin	\$ 131,259	\$ 25,982	\$ 11,934	\$ 11,745	\$ 49,662	\$ 81,597	101%
Yancey	\$ 33,446	\$ 4,690	\$ 4,598	\$ 3,541	\$ 12,828	\$ 20,618	124%
Southwestern*	\$ 887,681	\$ 206,828	\$ 53,069	\$ 78,507	\$ 338,404	\$ 549,277	90%
State Total	\$ 46,058,880	\$ 12,341,724	\$ 3,300,760	\$ 3,766,733	\$ 19,409,218	\$ 26,649,662	96%

Smart Start Allocations November 15, 2010

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
August-10 Service Month\September-10 Payment Month

County\ Agency	1st Quarter Funds Set-Aside for Time Limited Vouchers					
	SFY 10-11 Funds for Time-Limited Vouchers	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance
Alamance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alexander	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ 22,495	\$ 7,485	\$ 6,226	\$ 7,465	\$ 21,175	\$ 1,320
Anson	\$ 23,036	\$ 11,729	\$ 4,106	\$ 7,192	\$ 23,026	\$ 10
Ashe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Avery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 29,409	\$ 11,247	\$ 11,759	\$ 6,374	\$ 29,380	\$ 29
Bertie	\$ 32,960	\$ 10,805	\$ 10,495	\$ 11,630	\$ 32,930	\$ 30
Bladen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Burke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ 16,224	\$ 6,184	\$ 1,568	\$ 1,032	\$ 8,784	\$ 7,440
Caldwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caswell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catawba	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chatham	\$ 68,349	\$ 14,549	\$ 15,731	\$ 17,108	\$ 47,387	\$ 20,962
Cherokee*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ 78,101	\$ 38,869	\$ 34,471	\$ 27,226	\$ 100,566	\$ (22,465)
Columbus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Craven	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Currituck	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dare	\$ 39,375	\$ 13,144	\$ 12,840	\$ 12,969	\$ 38,952	\$ 423
Davidson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Davie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duplin	\$ 299,609	\$ 46,641	\$ 44,282	\$ 69,476	\$ 160,399	\$ 139,210
Durham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edgecombe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forsyth	\$ 339,636	\$ 108,805	\$ 106,052	\$ 94,039	\$ 308,896	\$ 30,740
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	\$ 375,506	\$ 100,947	\$ 106,988	\$ 96,248	\$ 304,183	\$ 71,323
Gates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Granville	\$ 30,853	\$ 12,866	\$ 7,996	\$ 12,660	\$ 33,522	\$ (2,669)
Greene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	\$ 459,828	\$ 152,304	\$ 157,583	\$ 143,230	\$ 453,117	\$ 6,711
Halifax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haywood*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hertford	\$ 82,250	\$ 20,289	\$ 22,584	\$ 18,085	\$ 60,958	\$ 21,292
Hoke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ 4,405	\$ (4,405)	\$ -	\$ -	\$ -
Iredell	\$ 126,610	\$ 42,853	\$ 36,186	\$ 30,462	\$ 109,501	\$ 17,109
Jackson*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Johnston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Macon*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 6,033	\$ 1,413	\$ 1,621	\$ 1,036	\$ 4,069	\$ 1,964

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 August-10 Service Month\September-10 Payment Month

1st Quarter Funds Set-Aside for Time Limited Vouchers						
County\ Agency	SFY 10-11 Funds for Time- Limited Vouchers	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
McDowell	\$ 4,956	\$ 2,015	\$ 668	\$ 1,303	\$ 3,986	\$ 970
Mecklenburg	\$ 1,233,607	\$ -	\$ -	\$ 1,233,607	\$ 1,233,607	\$ -
Mitchell	\$ 10,043	\$ 1,855	\$ 1,792	\$ 1,388	\$ 5,036	\$ 5,007
Montgomery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nash	\$ 74,832	\$ 24,891	\$ 24,327	\$ 22,923	\$ 72,142	\$ 2,691
New Hanover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northampton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pender	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 10,901	\$ 3,765	\$ 4,907	\$ 2,211	\$ 10,882	\$ 19
Person	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 346,496	\$ 110,853	\$ 90,543	\$ 145,094	\$ 346,490	\$ 6
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Randolph	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Robeson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ 67,784	\$ 24,301	\$ 23,235	\$ 16,646	\$ 64,183	\$ 3,601
Rowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rutherford	\$ 167,301	\$ 35,985	\$ 31,545	\$ 26,352	\$ 93,882	\$ 73,419
Sampson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland	\$ 110,648	\$ 28,983	\$ 27,537	\$ 24,821	\$ 81,341	\$ 29,307
Stanly	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stokes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Surry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Swain*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transylvania	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 2,474	\$ 2,140	\$ 881	\$ (604)	\$ 2,417	\$ 57
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Warren	\$ 1,876	\$ 933	\$ 933	\$ 938	\$ 2,804	\$ (928)
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Watauga	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wilkes	\$ 31,652	\$ 15,193	\$ 10,399	\$ 6,091	\$ 31,684	\$ (32)
Wilson	\$ 140,320	\$ 59,443	\$ 57,212	\$ 54,549	\$ 171,204	\$ (30,884)
Yadkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwestern*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Total	\$ 4,233,166	\$ 914,891	\$ 850,061	\$ 2,091,551.60	\$ 3,856,503	\$ 376,661

1st Quarter Funds for Time-Limited Vouchers

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

October-10 Service Month\November-10 Payment Month

County\ Agency	Combined Allocation						Spending Co-Efficient
	Direct Services Allocation	1st Quarter Expenditures	Expenditures September Serv (Oct Payment)	Expenditures October Serv (Nov Payment)	Total YTD Expenditures	Unexpended Balance	
Alamance	\$ 6,235,728	\$ 1,584,935	\$ 486,980	\$ 515,055	\$ 2,586,970	\$ 3,648,758	98%
Alexander	\$ 1,250,253	\$ 349,115	\$ 90,591	\$ 97,758	\$ 537,464	\$ 712,789	96%
Alleghany	\$ 483,138	\$ 113,487	\$ 39,277	\$ 41,724	\$ 194,488	\$ 288,650	99%
Anson	\$ 1,127,775	\$ 317,504	\$ 101,118	\$ 111,841	\$ 530,463	\$ 597,312	113%
Ashe	\$ 1,353,717	\$ 343,044	\$ 90,747	\$ 99,629	\$ 533,421	\$ 820,297	89%
Avery	\$ 474,683	\$ 131,655	\$ 38,339	\$ 36,703	\$ 206,697	\$ 267,986	99%
Beaufort	\$ 2,388,096	\$ 672,507	\$ 184,956	\$ 188,094	\$ 1,045,557	\$ 1,342,539	98%
Bertie	\$ 907,869	\$ 224,857	\$ 61,087	\$ 62,315	\$ 348,259	\$ 559,610	86%
Bladen	\$ 1,533,781	\$ 438,087	\$ 138,939	\$ 138,139	\$ 715,166	\$ 818,615	110%
Brunswick	\$ 5,271,325	\$ 1,482,031	\$ 366,998	\$ 354,452	\$ 2,203,481	\$ 3,067,844	90%
Buncombe	\$ 10,493,721	\$ 3,125,254	\$ 909,813	\$ 926,582	\$ 4,961,649	\$ 5,532,072	109%
Burke	\$ 3,029,506	\$ 782,058	\$ 210,250	\$ 212,350	\$ 1,204,658	\$ 1,824,848	89%
Cabarrus	\$ 5,947,152	\$ 1,489,435	\$ 406,882	\$ 451,509	\$ 2,347,826	\$ 3,599,326	90%
Caldwell	\$ 3,517,228	\$ 941,305	\$ 255,405	\$ 272,705	\$ 1,469,414	\$ 2,047,814	94%
Camden	\$ 181,825	\$ 49,797	\$ 12,207	\$ 11,018	\$ 73,022	\$ 108,803	85%
Carteret	\$ 2,007,891	\$ 521,067	\$ 156,946	\$ 158,358	\$ 836,372	\$ 1,171,519	97%
Caswell	\$ 759,762	\$ 184,773	\$ 52,301	\$ 49,356	\$ 286,431	\$ 473,331	85%
Catawba	\$ 6,720,079	\$ 1,811,003	\$ 435,892	\$ 468,821	\$ 2,715,717	\$ 4,004,362	88%
Chatham	\$ 2,610,305	\$ 735,422	\$ 233,081	\$ 223,134	\$ 1,191,637	\$ 1,418,668	107%
Cherokee*							
Chowan	\$ 727,889	\$ 149,615	\$ 54,317	\$ 57,654	\$ 261,586	\$ 466,303	90%
Clay*							
Cleveland	\$ 4,530,196	\$ 1,105,942	\$ 325,975	\$ 318,630	\$ 1,750,547	\$ 2,779,649	88%
Columbus	\$ 2,854,928	\$ 769,353	\$ 230,696	\$ 231,612	\$ 1,231,661	\$ 1,623,267	100%
Craven	\$ 5,616,719	\$ 1,479,296	\$ 425,822	\$ 411,025	\$ 2,316,144	\$ 3,300,575	93%
Cumberland	\$ 18,129,072	\$ 4,867,801	\$ 1,445,523	\$ 1,459,333	\$ 7,772,657	\$ 10,356,416	99%
Currituck	\$ 709,218	\$ 191,669	\$ 50,668	\$ 50,164	\$ 292,501	\$ 416,717	91%
Dare	\$ 1,417,912	\$ 407,133	\$ 106,325	\$ 102,965	\$ 616,423	\$ 801,489	95%
Davidson	\$ 5,994,417	\$ 1,537,920	\$ 443,529	\$ 425,784	\$ 2,407,232	\$ 3,587,185	91%
Davie	\$ 1,361,020	\$ 419,086	\$ 104,540	\$ 101,655	\$ 625,281	\$ 735,739	99%
Duplin	\$ 3,144,066	\$ 980,824	\$ 230,925	\$ 236,782	\$ 1,448,531	\$ 1,695,535	98%
Durham	\$ 16,861,844	\$ 4,510,272	\$ 1,319,235	\$ 1,400,492	\$ 7,229,999	\$ 9,631,845	99%
Edgecombe	\$ 2,691,164	\$ 580,879	\$ 164,207	\$ 176,413	\$ 921,499	\$ 1,769,665	79%
Forsyth	\$ 13,684,194	\$ 3,419,628	\$ 1,055,302	\$ 1,063,584	\$ 5,538,514	\$ 8,145,680	95%
Franklin	\$ 2,460,607	\$ 714,779	\$ 212,146	\$ 207,519	\$ 1,134,443	\$ 1,326,164	106%
Gaston	\$ 8,029,502	\$ 2,083,311	\$ 609,775	\$ 682,303	\$ 3,375,389	\$ 4,654,113	98%
Gates	\$ 370,230	\$ 104,542	\$ 28,194	\$ 24,207	\$ 156,942	\$ 213,288	92%
Graham*							
Granville	\$ 2,063,992	\$ 474,066	\$ 138,725	\$ 137,532	\$ 750,322	\$ 1,313,670	83%
Greene	\$ 909,081	\$ 260,963	\$ 71,274	\$ 71,758	\$ 403,994	\$ 505,087	100%
Guilford	\$ 21,606,174	\$ 5,333,319	\$ 1,634,902	\$ 1,655,630	\$ 8,623,851	\$ 12,982,323	93%
Halifax	\$ 2,678,485	\$ 714,872	\$ 227,452	\$ 225,715	\$ 1,168,039	\$ 1,510,446	103%
Harnett	\$ 5,342,853	\$ 1,297,036	\$ 388,013	\$ 364,792	\$ 2,049,842	\$ 3,293,011	88%
Haywood*							
Henderson	\$ 4,168,148	\$ 1,125,796	\$ 321,313	\$ 321,625	\$ 1,768,734	\$ 2,399,414	96%
Hertford	\$ 1,127,308	\$ 268,610	\$ 72,446	\$ 75,957	\$ 417,014	\$ 710,294	83%
Hoke	\$ 2,385,346	\$ 600,104	\$ 197,315	\$ 208,873	\$ 1,006,292	\$ 1,379,054	102%
Hyde	\$ 261,711	\$ 52,124	\$ 15,881	\$ 16,436	\$ 84,441	\$ 177,270	75%
Iredell	\$ 5,731,750	\$ 1,707,741	\$ 478,577	\$ 480,117	\$ 2,666,435	\$ 3,065,315	105%
Jackson*							
Johnston	\$ 7,050,319	\$ 1,836,975	\$ 518,568	\$ 525,646	\$ 2,881,188	\$ 4,169,131	93%
Jones	\$ 496,699	\$ 123,273	\$ 33,238	\$ 35,147	\$ 191,658	\$ 305,041	87%
Lee	\$ 2,684,835	\$ 718,027	\$ 187,619	\$ 200,470	\$ 1,106,115	\$ 1,578,720	92%
Lenoir	\$ 2,808,835	\$ 729,862	\$ 235,974	\$ 234,062	\$ 1,199,897	\$ 1,608,938	101%
Lincoln	\$ 2,013,341	\$ 493,410	\$ 175,353	\$ 171,694	\$ 840,458	\$ 1,172,883	102%
Macon*							
Madison	\$ 608,449	\$ 160,081	\$ 42,659	\$ 44,303	\$ 247,043	\$ 361,406	91%

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

October-10 Service Month\November-10 Payment Month

County\ Agency	Combined Allocation						Spending Co-Efficient
	Direct Services Allocation	1st Quarter Expenditures	Expenditures September Serv (Oct Payment)	Expenditures October Serv (Nov Payment)	Total YTD Expenditures	Unexpended Balance	
Martin	\$ 1,373,727	\$ 293,034	\$ 89,851	\$ 88,681	\$ 471,566	\$ 902,161	80%
McDowell	\$ 1,736,354	\$ 361,979	\$ 121,778	\$ 132,350	\$ 616,107	\$ 1,120,247	87%
Mecklenburg	\$ 46,607,645	\$ 12,130,217	\$ 3,659,076	\$ 3,773,858	\$ 19,563,150	\$ 27,044,495	98%
Mitchell	\$ 568,215	\$ 144,020	\$ 40,594	\$ 39,334	\$ 223,948	\$ 344,267	89%
Montgomery	\$ 880,268	\$ 186,506	\$ 56,319	\$ 65,786	\$ 308,611	\$ 571,657	84%
Moore	\$ 2,787,249	\$ 756,698	\$ 248,862	\$ 242,487	\$ 1,248,047	\$ 1,539,202	106%
Nash	\$ 2,964,695	\$ 828,860	\$ 194,674	\$ 202,144	\$ 1,225,679	\$ 1,739,016	88%
New Hanover	\$ 7,845,071	\$ 1,936,647	\$ 574,894	\$ 577,525	\$ 3,089,066	\$ 4,756,005	91%
Northampton	\$ 1,018,135	\$ 222,793	\$ 56,906	\$ 57,862	\$ 337,561	\$ 680,575	73%
Onslow	\$ 8,228,604	\$ 1,767,312	\$ 535,159	\$ 643,470	\$ 2,945,941	\$ 5,282,663	86%
Orange	\$ 4,132,871	\$ 1,287,015	\$ 361,489	\$ 393,219	\$ 2,041,723	\$ 2,091,148	113%
Pamlico	\$ 539,221	\$ 139,785	\$ 37,672	\$ 42,291	\$ 219,748	\$ 319,473	93%
Pasquotank	\$ 1,811,889	\$ 427,206	\$ 129,862	\$ 135,886	\$ 692,954	\$ 1,118,935	90%
Pender	\$ 1,950,311	\$ 545,020	\$ 170,304	\$ 170,708	\$ 886,031	\$ 1,064,280	107%
Perquimans	\$ 440,932	\$ 119,290	\$ 35,240	\$ 36,374	\$ 190,904	\$ 250,029	100%
Person	\$ 1,513,675	\$ 356,486	\$ 105,417	\$ 116,011	\$ 577,914	\$ 935,761	89%
Pitt	\$ 8,416,569	\$ 2,168,902	\$ 504,356	\$ 607,706	\$ 3,280,964	\$ 5,135,605	85%
Polk	\$ 664,732	\$ 169,013	\$ 43,177	\$ 45,351	\$ 257,541	\$ 407,191	85%
Randolph	\$ 6,042,652	\$ 1,745,809	\$ 490,405	\$ 489,807	\$ 2,726,020	\$ 3,316,632	102%
Richmond	\$ 2,256,140	\$ 574,976	\$ 165,225	\$ 167,194	\$ 907,395	\$ 1,348,745	92%
Robeson	\$ 8,358,046	\$ 2,235,075	\$ 623,329	\$ 623,861	\$ 3,482,266	\$ 4,875,780	94%
Rockingham	\$ 3,373,848	\$ 831,305	\$ 237,188	\$ 247,395	\$ 1,315,888	\$ 2,057,960	89%
Rowan	\$ 4,776,577	\$ 1,142,742	\$ 350,921	\$ 353,377	\$ 1,847,040	\$ 2,929,537	90%
Rutherford	\$ 3,015,230	\$ 745,559	\$ 203,957	\$ 206,835	\$ 1,156,351	\$ 1,858,879	86%
Sampson	\$ 2,730,625	\$ 853,960	\$ 217,257	\$ 205,104	\$ 1,276,321	\$ 1,454,305	101%
Scotland	\$ 1,833,001	\$ 570,409	\$ 145,494	\$ 141,824	\$ 857,726	\$ 975,275	102%
Stanly	\$ 2,667,976	\$ 778,563	\$ 213,336	\$ 210,133	\$ 1,202,031	\$ 1,465,945	101%
Stokes	\$ 1,370,669	\$ 339,401	\$ 89,790	\$ 92,227	\$ 521,418	\$ 849,252	85%
Surry	\$ 2,695,917	\$ 804,343	\$ 245,991	\$ 234,873	\$ 1,285,207	\$ 1,410,710	110%
Swain*							
Transylvania	\$ 1,063,973	\$ 275,401	\$ 80,117	\$ 84,905	\$ 440,422	\$ 623,551	96%
Tyrrell	\$ 113,245	\$ 29,449	\$ 7,720	\$ 7,043	\$ 44,212	\$ 69,033	85%
Union	\$ 7,025,384	\$ 1,621,742	\$ 501,845	\$ 681,744	\$ 2,805,330	\$ 4,220,054	99%
Vance	\$ 2,452,043	\$ 720,616	\$ 216,049	\$ 201,861	\$ 1,138,526	\$ 1,313,517	106%
Wake	\$ 38,381,176	\$ 10,607,485	\$ 3,186,325	\$ 3,175,144	\$ 16,968,953	\$ 21,412,223	102%
Warren	\$ 1,085,203	\$ 351,371	\$ 106,878	\$ 93,607	\$ 551,857	\$ 533,346	116%
Washington	\$ 773,529	\$ 217,231	\$ 59,272	\$ 55,845	\$ 332,348	\$ 441,181	95%
Watauga	\$ 985,052	\$ 228,679	\$ 83,484	\$ 86,393	\$ 398,557	\$ 586,495	101%
Wayne	\$ 5,025,534	\$ 1,183,847	\$ 333,374	\$ 344,189	\$ 1,861,410	\$ 3,164,124	84%
Wilkes	\$ 2,108,479	\$ 481,225	\$ 183,337	\$ 180,431	\$ 844,993	\$ 1,263,486	100%
Wilson	\$ 4,339,291	\$ 1,314,890	\$ 384,920	\$ 400,808	\$ 2,100,618	\$ 2,238,673	112%
Yadkin	\$ 1,067,099	\$ 185,310	\$ 48,703	\$ 50,615	\$ 284,629	\$ 782,470	59%
Yancey	\$ 568,488	\$ 145,970	\$ 44,792	\$ 41,101	\$ 231,862	\$ 336,626	94%
Southwestern*	\$ 10,035,402	\$ 2,721,207	\$ 725,665	\$ 763,611	\$ 4,210,484	\$ 5,824,918	94%
State Total	\$ 414,438,880	\$ 109,062,992	\$ 31,729,300	\$ 32,650,389	\$ 173,442,680	\$ 240,996,200	96%

Combined Allocations November 15, 2010

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

**Children Served\Waiting for Child Care Services
October, 2010**

County	Children Served October, 2010				Children on the W. List October, 2010		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,193	112	501	1,346	821	821	
Alexander	295	11	39	342	44	44	
Alleghany	101	2	7	110	29	28	1
Anson	197	103	118	305	122	122	
Ashe	177	22	18	205	96	96	
Avery	109	0	53	137	20	19	1
Beaufort	366	35	62	458	356	356	
Bertie	176	6	0	182	75	75	
Bladen	416	44	48	462	17	17	
Brunswick	774	21	203	794	455	455	
Buncombe	1,991	140	158	2,192	1,239	1,239	
Burke	637	50	296	689	72	72	
Cabarrus	997	67	88	1,146	1,175	1,175	
Caldwell	738	26	123	814	243	243	
Camden	41	3	0	44	27	27	
Carteret	362	35	37	434	209	209	
Caswell	109	9	78	131	165	165	
Catawba	1,422	34	464	1,485	240	240	
Chatham	394	48	166	455	542	542	
Cherokee*							
Chowan	180	22	1	202	87	87	
Clay*							
Cleveland	725	78	132	881	636	636	
Columbus	535	48	111	688	403	403	
Craven	943	124	101	1,164	489	489	
Cumberland	3,146	665	613	4,266	4,828	4,723	105
Currituck	147	0	1	147	174	174	
Dare	244	16	34	262	248	248	
Davidson	1,171	60	0	1,231	405	405	
Davie	260	7	104	289	149	149	
Duplin	556	90	135	648	581	581	
Durham	2,611	143	0	2,750	1,706	1,706	
Edgecombe	383	148	0	529	119	119	
Forsyth	2,490	446	0	2,919	2,054	2,054	
Franklin	514	1	42	519	251	251	
Gaston	1,892	10	133	1,903	386	386	
Gates	68	5	0	73	29	29	
Graham*							
Granville	289	57	38	384	189	189	
Greene	191	17	35	220	151	151	
Guilford	3,845	474	261	4,558	2,385	2,382	3
Halifax	635	46	99	689	197	197	
Harnett	570	25	433	1,009	300	300	
Haywood*							
Henderson	791	65	84	860	272	272	
Hertford	221	6	45	262	131	131	
Hoke	640	18	42	698	0	0	
Hyde	40	0	23	40	0	0	
Iredell	1,004	158	295	1,347	1,195	1,195	
Jackson*							
Johnston	1,288	66	273	1,379	1,136	1,136	
Jones	89	11	0	98	27	27	
Lee	541	31	37	581	531	531	
Lenoir	608	42	0	650	301	301	

**Children Served\Waiting for Child Care Services
October, 2010**

County	Children Served October, 2010				Children on the W. List October, 2010		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	439	3	73	512	0	0	
Macon*							
Madison	129	0	0	129	82	82	
Martin	259	19	47	277	184	184	
McDowell	379	14	217	391	0	0	
Mecklenburg	5,334	1,784	671	7,728	5,919	5,919	
Mitchell	98	0	16	113	70	70	
Montgomery	220	4	0	224	0	0	
Moore	744	18	60	778	0	0	
Nash	542	78	0	619	492	492	
New Hanover	1,227	200	111	1,473	771	771	
Northampton	135	33	19	187	105	105	
Onslow	1,452	32	815	1,679	0	0	
Orange	636	75	0	708	411	411	
Pamlico	121	1	45	136	52	52	
Pasquotank	426	48	0	474	148	148	
Pender	390	58	33	461	129	129	
Perquimans	93	1	20	114	85	85	
Person	215	31	141	277	14	14	
Pitt	1,346	118	90	1,545	1,611	1,611	
Polk	111	0	19	130	0	0	
Randolph	1,275	91	154	1,375	797	797	
Richmond	453	122	42	570	274	274	
Robeson	1,833	87	49	1,969	1,803	1,803	
Rockingham	794	69	89	869	241	241	
Rowan	964	91	0	1,053	394	394	
Rutherford	552	70	178	643	199	199	
Sampson	643	43	69	686	595	595	
Scotland	337	124	59	490	413	413	
Stanly	530	29	82	580	326	326	
Stokes	188	40	72	255	220	220	
Surry	738	22	67	765	73	73	
Swain*							
Transylvania	154	42	18	212	8	8	
Tyrrell	27	0	0	27	17	17	
Union	1,007	182	654	1,360	447	447	
Vance	561	41	94	677	110	110	
Wake	5,067	426	2,396	5,894	3,944	3,944	
Warren	262	15	33	309	103	103	
Washington	117	7	59	181	143	143	
Watauga	220	13	79	246	0	0	
Wayne	1,040	114	209	1,222	790	790	
Wilkes	390	28	485	879	34	27	7
Wilson	942	85	0	1,027	373	373	
Yadkin	168	3	32	202	50	50	
Yancey	109	1	9	119	28	28	
Southwestern*	1,704	30	277	1,789	308	308	
October, 2010 Total	71,479	7,939	13,114	84,326	47,070	46,953	117
September, 2010 Total	70,789	7,589	11,903	82,711	49,163	49,057	106
Change	690	350	1,211	1,615	(2,093)	(2,104)	11

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
 October-10 Service Month/November-10 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance		18	18	\$ -	\$ 5,305.00	\$ 5,305.00	\$ 17,899.95
Alexander	3	5	8	\$ 399.70	\$ 857.70	\$ 1,257.40	\$ 4,146.15
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson		2	2	\$ -	\$ (36.75)	\$ (36.75)	\$ 657.25
Ashe	1	7	7	\$ (1.00)	\$ 1,403.20	\$ 1,402.20	\$ 6,835.50
Avery	1	1	1	\$ -	\$ -	\$ -	\$ 2,264.60
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie		1	1	\$ -	\$ 118.00	\$ 118.00	\$ 5,469.50
Bladen	3	5	5	\$ 1,111.00	\$ 760.00	\$ 1,871.00	\$ 4,641.35
Brunswick		18	18	\$ -	\$ 8,392.00	\$ 8,392.00	\$ 18,628.60
Buncombe	4	39	43	\$ 1,626.00	\$ 17,463.30	\$ 19,089.30	\$ 51,766.95
Burke	8	29	33	\$ 741.40	\$ 5,469.65	\$ 6,211.05	\$ 33,551.90
Cabarrus		28	28	\$ -	\$ 7,479.70	\$ 7,479.70	\$ 18,478.55
Caldwell	1	2	3	\$ 137.50	\$ 640.00	\$ 777.50	\$ 2,100.25
Camden				\$ -	\$ -	\$ -	\$ -
Carteret	1	13	14	\$ 196.00	\$ 3,550.50	\$ 3,746.50	\$ 14,356.30
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba		3	3	\$ -	\$ 606.10	\$ 606.10	\$ 5,235.20
Chatham	10		10	\$ 7,930.00	\$ -	\$ 7,930.00	\$ 30,459.20
Cherokee*				\$ -	\$ -	\$ -	\$ -
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*				\$ -	\$ -	\$ -	\$ -
Cleveland	3	10	10	\$ 1,040.30	\$ 1,949.80	\$ 2,990.10	\$ 23,163.10
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		7	7	\$ -	\$ 1,897.50	\$ 1,897.50	\$ 9,212.35
Cumberland	25	20	38	\$ 5,406.55	\$ 1,991.50	\$ 7,398.05	\$ 52,366.60
Currituck				\$ -	\$ -	\$ -	\$ -
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		5	5	\$ -	\$ 1,844.00	\$ 1,844.00	\$ 15,826.60
Davie	13	15	15	\$ 368.40	\$ 3,210.80	\$ 3,579.20	\$ 30,592.65
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		11	11	\$ -	\$ 4,515.50	\$ 4,515.50	\$ 13,342.40
Edgecombe		5	5	\$ -	\$ 1,171.30	\$ 1,171.30	\$ 5,410.15
Forsyth		5	5	\$ -	\$ 1,043.80	\$ 1,043.80	\$ 2,917.35
Franklin	4	4	4	\$ 2,322.00	\$ 4.00	\$ 2,326.00	\$ 4,665.00
Gaston				\$ -	\$ -	\$ -	\$ -
Gates				\$ -	\$ -	\$ -	\$ -
Graham*				\$ -	\$ -	\$ -	\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene	1	2	3	\$ 174.90	\$ 644.85	\$ 819.75	\$ 2,102.35
Guilford		5	5	\$ -	\$ 1,361.10	\$ 1,361.10	\$ 15,084.00
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett	19	1	20	\$ 6,243.60	\$ 129.50	\$ 6,373.10	\$ 32,449.40
Haywood*				\$ -	\$ -	\$ -	\$ -
Henderson	3	12	12	\$ 1,436.00	\$ 3,058.00	\$ 4,494.00	\$ 21,968.65
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke		1	1	\$ -	\$ 148.85	\$ 148.85	\$ 422.85
Hyde		8	8	\$ -	\$ 2,495.30	\$ 2,495.30	\$ 9,003.05
Iredell	205		205	\$ 26,650.00	\$ -	\$ 26,650.00	\$ 79,690.00
Jackson*				\$ -	\$ -	\$ -	\$ -
Johnston				\$ -	\$ -	\$ -	\$ -
Jones		2	2	\$ -	\$ 10.50	\$ 10.50	\$ 10.50
Lee	2	3	3	\$ 445.00	\$ 189.00	\$ 634.00	\$ 9,625.70
Lenoir				\$ -	\$ -	\$ -	\$ -
Lincoln	34		34	\$ 18,082.60	\$ -	\$ 18,082.60	\$ 57,324.05
Macon*				\$ -	\$ -	\$ -	\$ -
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell	8	8	8	\$ 352.00	\$ 1,560.00	\$ 1,912.00	\$ 7,748.10
Mecklenburg	10	21	31	\$ 1,871.30	\$ 8,925.35	\$ 10,796.65	\$ 83,015.20
Mitchell				\$ -	\$ -	\$ -	\$ -
Montgomery		3	3	\$ -	\$ 835.20	\$ 835.20	\$ 4,004.60
Moore				\$ -	\$ -	\$ -	\$ 705.60
Nash				\$ -	\$ -	\$ -	\$ 1,674.00
New Hanover	1	11	12	\$ 1,110.00	\$ 3,790.10	\$ 4,900.10	\$ 17,285.65
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow	1	7	7	\$ 50.00	\$ 2,144.75	\$ 2,194.75	\$ 20,751.15
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ -
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender		1	1	\$ -	\$ 246.00	\$ 246.00	\$ 3,664.70
Perquimans				\$ -	\$ -	\$ -	\$ -

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
 October-10 Service Month/November-10 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Person				\$ -	\$ -	\$ -	\$ 1,409.25
Pitt	11	9	20	\$ 6,556.00	\$ 6,297.60	\$ 12,853.60	\$ 48,357.95
Polk				\$ -	\$ -	\$ -	\$ -
Randolph		7	7	\$ -	\$ 1,991.30	\$ 1,991.30	\$ 8,159.55
Richmond		4	4	\$ -	\$ 275.45	\$ 275.45	\$ 2,661.70
Robeson		8	8	\$ -	\$ 2,294.95	\$ 2,294.95	\$ 22,401.30
Rockingham				\$ -	\$ -	\$ -	\$ 498.85
Rowan		7	7	\$ -	\$ 1,800.45	\$ 1,800.45	\$ 14,925.00
Rutherford	2	13	15	\$ 780.35	\$ 4,604.85	\$ 5,385.20	\$ 26,697.10
Sampson				\$ -	\$ -	\$ -	\$ 265.75
Scotland		1	1	\$ -	\$ 18.25	\$ 18.25	\$ 402.75
Stanly	3	6	8	\$ 1,132.00	\$ 1,845.00	\$ 2,977.00	\$ 18,703.80
Stokes				\$ -	\$ -	\$ -	\$ -
Surry		1	1	\$ -	\$ (553.00)	\$ (553.00)	\$ 22,175.05
Swain*							
Transylvania		1	1	\$ -	\$ 192.00	\$ 192.00	\$ 452.00
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	137	11	142	\$ 161,153.90	\$ 3,785.75	\$ 164,939.65	\$ 189,423.70
Vance				\$ -	\$ -	\$ -	\$ -
Wake	43	44	48	\$ 3,123.45	\$ 14,370.00	\$ 17,493.45	\$ 114,713.25
Warren				\$ -	\$ -	\$ -	\$ 364.65
Washington				\$ -	\$ -	\$ -	\$ -
Watauga				\$ -	\$ -	\$ -	\$ 1,237.10
Wayne	66	35	92	\$ 8,263.00	\$ 5,532.45	\$ 13,795.45	\$ 57,210.30
Wilkes	378		378	\$ 22,794.25	\$ -	\$ 22,794.25	\$ 60,830.15
Wilson		1	1	\$ -	\$ 24.90	\$ 24.90	\$ 11,477.20
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
Southwestern*	1	60	60	\$ 218.00	\$ 34,201.80	\$ 34,419.80	\$ 110,547.45
October, 2010 Totals	1,002	546	1,442	\$ 281,714.20	\$ 171,856.85	\$ 453,571.05	\$ 1,453,430.85

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
 For the October-10 Service Month/November-10 Payment Month

County/Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 281,982	\$ 66,878	\$ 348,860	\$ 155,977	\$ 20,008	\$ 175,984	\$ 126,006	\$ 46,870	\$ 172,876
Alexander	\$ 80,000	\$ 20,000	\$ 100,000	\$ 44,436	\$ 5,000	\$ 49,436	\$ 35,564	\$ 15,000	\$ 50,564
Alleghany	\$ 80,000	\$ 3,000	\$ 83,000	\$ 40,154	\$ 1,467	\$ 41,621	\$ 39,846	\$ 1,533	\$ 41,379
Anson	\$ 80,000	\$ 12,000	\$ 92,000	\$ 53,122	\$ 5,732	\$ 58,855	\$ 26,878	\$ 6,268	\$ 33,145
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 47,913	\$ -	\$ 47,913	\$ 32,087	\$ -	\$ 32,087
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 37,376	\$ -	\$ 37,376	\$ 42,624	\$ -	\$ 42,624
Beaufort	\$ 104,035	\$ -	\$ 104,035	\$ 79,482	\$ -	\$ 79,482	\$ 24,553	\$ -	\$ 24,553
Bertie	\$ 80,000	\$ 3,008	\$ 83,008	\$ 49,963	\$ 3,008	\$ 52,971	\$ 30,037	\$ -	\$ 30,037
Bladen	\$ 80,000	\$ 32,500	\$ 112,500	\$ 26,734	\$ 22,331	\$ 49,064	\$ 53,266	\$ 10,169	\$ 63,436
Brunswick	\$ 219,715	\$ -	\$ 219,715	\$ 89,371	\$ -	\$ 89,371	\$ 130,344	\$ -	\$ 130,344
Buncombe	\$ 433,812	\$ -	\$ 433,812	\$ 131,911	\$ -	\$ 131,911	\$ 301,901	\$ -	\$ 301,901
Burke	\$ 117,480	\$ 42,987	\$ 160,467	\$ 52,600	\$ 29,675	\$ 82,275	\$ 64,880	\$ 13,312	\$ 78,192
Cabarrus	\$ 262,762	\$ 75,000	\$ 337,762	\$ 150,579	\$ 43,918	\$ 194,497	\$ 112,183	\$ 31,082	\$ 143,265
Caldwell	\$ 143,990	\$ 20,000	\$ 163,990	\$ 80,544	\$ -	\$ 80,544	\$ 63,446	\$ 20,000	\$ 83,446
Camden	\$ 80,000	\$ 859	\$ 80,859	\$ 32,550	\$ 859	\$ 33,409	\$ 47,450	\$ -	\$ 47,450
Carteret	\$ 100,236	\$ -	\$ 100,236	\$ 68,230	\$ -	\$ 68,230	\$ 32,006	\$ -	\$ 32,006
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 32,713	\$ -	\$ 32,713	\$ 47,287	\$ -	\$ 47,287
Catawba	\$ 273,097	\$ 185,183	\$ 458,280	\$ 149,740	\$ 80,734	\$ 230,474	\$ 123,357	\$ 104,449	\$ 227,806
Chatham	\$ 114,284	\$ -	\$ 114,284	\$ 54,883	\$ -	\$ 54,883	\$ 59,401	\$ -	\$ 59,401
Cherokee									
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 47,050	\$ -	\$ 47,050	\$ 32,950	\$ -	\$ 32,950
Clay									
Cleveland	\$ 194,767	\$ 134,578	\$ 329,345	\$ 60,436	\$ 48,398	\$ 108,834	\$ 134,331	\$ 86,180	\$ 220,511
Columbus	\$ 129,035	\$ 30,253	\$ 159,288	\$ 103,633	\$ 28,900	\$ 132,533	\$ 25,402	\$ 1,353	\$ 26,755
Craven	\$ 254,313	\$ 40,242	\$ 294,555	\$ 81,065	\$ 37,452	\$ 118,517	\$ 173,248	\$ 2,790	\$ 176,038
Cumberland	\$ 725,024	\$ 293,264	\$ 1,018,288	\$ 367,918	\$ 120,917	\$ 488,835	\$ 357,106	\$ 172,347	\$ 529,453
Currituck	\$ 80,000	\$ 2,435	\$ 82,435	\$ 46,738	\$ 2,435	\$ 49,173	\$ 33,262	\$ -	\$ 33,262
Dare	\$ 80,000	\$ 38,406	\$ 118,406	\$ 51,176	\$ 35,678	\$ 86,854	\$ 28,824	\$ 2,728	\$ 31,552
Davidson	\$ 289,115	\$ -	\$ 289,115	\$ 130,699	\$ -	\$ 130,699	\$ 158,416	\$ -	\$ 158,416
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 37,722	\$ (3,472)	\$ 34,250	\$ 42,278	\$ 3,472	\$ 45,750
Duplin	\$ 135,956	\$ 48,631	\$ 184,587	\$ 67,903	\$ 18,536	\$ 86,438	\$ 68,053	\$ 30,095	\$ 98,149
Durham	\$ 769,485	\$ -	\$ 769,485	\$ 445,811	\$ -	\$ 445,811	\$ 323,674	\$ -	\$ 323,674
Edgecombe	\$ 139,023	\$ 80,925	\$ 219,948	\$ 72,485	\$ 29,350	\$ 101,834	\$ 66,538	\$ 51,575	\$ 118,114
Forsyth	\$ 666,501	\$ -	\$ 666,501	\$ 256,003	\$ -	\$ 256,003	\$ 410,498	\$ -	\$ 410,498
Franklin	\$ 104,734	\$ 25,873	\$ 130,607	\$ 66,520	\$ 14,556	\$ 81,076	\$ 38,214	\$ 11,317	\$ 49,531
Gaston	\$ 359,103	\$ 100,000	\$ 459,103	\$ 264,964	\$ 15,296	\$ 280,260	\$ 94,139	\$ 84,704	\$ 178,843
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 29,243	\$ -	\$ 29,243	\$ 50,757	\$ -	\$ 50,757
Graham									
Granville	\$ 93,260	\$ 30,310	\$ 123,570	\$ 35,245	\$ 27,078	\$ 62,323	\$ 58,015	\$ 3,232	\$ 61,247
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 34,033	\$ -	\$ 34,033	\$ 45,967	\$ -	\$ 45,967
Guilford	\$ 960,881	\$ 100,000	\$ 1,060,881	\$ 734,948	\$ 34,608	\$ 769,555	\$ 225,933	\$ 65,392	\$ 291,326
Halifax	\$ 115,914	\$ 30,400	\$ 146,314	\$ 97,267	\$ 29,230	\$ 126,497	\$ 18,647	\$ 1,170	\$ 19,817
Harnett	\$ 246,663	\$ 100,000	\$ 346,663	\$ 103,801	\$ 22,939	\$ 126,740	\$ 142,862	\$ 77,061	\$ 219,923
Haywood									
Henderson	\$ 177,901	\$ 73,727	\$ 251,628	\$ 82,334	\$ 34,802	\$ 117,136	\$ 95,567	\$ 38,925	\$ 134,492
Hertford	\$ 80,000	\$ 15,000	\$ 95,000	\$ 63,703	\$ 6,908	\$ 70,611	\$ 16,297	\$ 8,092	\$ 24,389
Hoke	\$ 114,253	\$ 47,864	\$ 162,117	\$ 111,665	\$ 7,863	\$ 119,527	\$ 2,588	\$ 40,001	\$ 42,590
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 27,630	\$ -	\$ 27,630	\$ 52,370	\$ -	\$ 52,370
Iredell	\$ 218,986	\$ 56,000	\$ 274,986	\$ 131,389	\$ 44,041	\$ 175,430	\$ 87,597	\$ 11,959	\$ 99,556
Jackson									
Johnston	\$ 302,951	\$ 130,000	\$ 432,951	\$ 97,214	\$ 51,203	\$ 148,417	\$ 205,737	\$ 78,797	\$ 284,534
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 37,000	\$ -	\$ 37,000	\$ 43,000	\$ -	\$ 43,000
Lee	\$ 116,331	\$ -	\$ 116,331	\$ 42,669	\$ -	\$ 42,669	\$ 73,662	\$ -	\$ 73,662
Lenoir	\$ 135,907	\$ -	\$ 135,907	\$ 47,531	\$ -	\$ 47,531	\$ 88,376	\$ -	\$ 88,376
Lincoln	\$ 103,423	\$ 70,000	\$ 173,423	\$ 48,881	\$ 9,415	\$ 58,296	\$ 54,542	\$ 60,585	\$ 115,127
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 33,375	\$ -	\$ 33,375	\$ 46,625	\$ -	\$ 46,625
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 28,573	\$ -	\$ 28,573	\$ 51,427	\$ -	\$ 51,427
Martin	\$ 80,000	\$ 13,509	\$ 93,509	\$ 35,017	\$ 11,793	\$ 46,810	\$ 44,983	\$ 1,716	\$ 46,699
McDowell	\$ 81,084	\$ 47,395	\$ 128,479	\$ 30,723	\$ 23,615	\$ 54,338	\$ 50,361	\$ 23,780	\$ 74,141
Mecklenburg	\$ 1,894,423	\$ 250,000	\$ 2,144,423	\$ 666,203	\$ 114,999	\$ 781,202	\$ 1,228,220	\$ 135,001	\$ 1,363,221
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 35,662	\$ -	\$ 35,662	\$ 44,338	\$ -	\$ 44,338
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 59,416	\$ -	\$ 59,416	\$ 20,584	\$ -	\$ 20,584
Moore	\$ 120,562	\$ 43,980	\$ 164,542	\$ 86,972	\$ 38,681	\$ 125,653	\$ 33,590	\$ 5,299	\$ 38,889
Nash	\$ 149,413	\$ 80,925	\$ 230,338	\$ 123,005	\$ 37,023	\$ 160,027	\$ 26,408	\$ 43,902	\$ 70,311
New Hanover	\$ 359,567	\$ -	\$ 359,567	\$ 242,529	\$ -	\$ 242,529	\$ 117,038	\$ -	\$ 117,038
Northampton	\$ 80,000	\$ 6,074	\$ 86,074	\$ 42,372	\$ 6,074	\$ 48,446	\$ 37,628	\$ -	\$ 37,628
Onslow	\$ 469,790	\$ 250,250	\$ 720,040	\$ 196,827	\$ 91,906	\$ 288,733	\$ 272,964	\$ 158,344	\$ 431,307
Orange	\$ 193,761	\$ -	\$ 193,761	\$ 154,028	\$ -	\$ 154,028	\$ 39,733	\$ -	\$ 39,733

Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 37,692	\$ -	\$ 37,692	\$ 42,308	\$ -	\$ 42,308
Pasquotank	\$ 90,616	\$ 6,732	\$ 97,348	\$ 90,616	\$ 6,732	\$ 97,348	\$ -	\$ -	\$ -
Pender	\$ 82,913	\$ 46,393	\$ 129,306	\$ 82,913	\$ 30,379	\$ 113,292	\$ -	\$ 16,014	\$ 16,014
Perquimans	\$ 80,000	\$ 4,482	\$ 84,482	\$ 33,386	\$ 694	\$ 34,080	\$ 46,614	\$ 3,788	\$ 50,402
Person	\$ 80,000	\$ 20,000	\$ 100,000	\$ 40,634	\$ 20,000	\$ 60,634	\$ 39,366	\$ -	\$ 39,366
Pitt	\$ 357,317	\$ 40,526	\$ 397,843	\$ 211,931	\$ -	\$ 211,931	\$ 145,386	\$ 40,526	\$ 185,912
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 41,657	\$ -	\$ 41,657	\$ 38,343	\$ -	\$ 38,343
Randolph	\$ 251,872	\$ 115,000	\$ 366,872	\$ 111,139	\$ 57,047	\$ 168,186	\$ 140,733	\$ 57,953	\$ 198,686
Richmond	\$ 97,828	\$ 25,000	\$ 122,828	\$ 32,011	\$ 11,348	\$ 43,359	\$ 65,817	\$ 13,652	\$ 79,469
Robeson	\$ 343,007	\$ 21,549	\$ 364,556	\$ 249,047	\$ -	\$ 249,047	\$ 93,960	\$ 21,549	\$ 115,509
Rockingham	\$ 151,085	\$ 36,456	\$ 187,541	\$ 37,423	\$ 31,199	\$ 68,622	\$ 113,662	\$ 5,257	\$ 118,919
Rowan	\$ 231,206	\$ -	\$ 231,206	\$ 150,485	\$ -	\$ 150,485	\$ 80,721	\$ -	\$ 80,721
Rutherford	\$ 127,961	\$ 50,000	\$ 177,961	\$ 46,455	\$ 20,778	\$ 67,232	\$ 81,506	\$ 29,222	\$ 110,729
Sampson	\$ 120,663	\$ 24,039	\$ 144,702	\$ 47,154	\$ 6,994	\$ 54,149	\$ 73,509	\$ 17,045	\$ 90,553
Scotland	\$ 80,000	\$ 16,000	\$ 96,000	\$ 71,829	\$ 12,438	\$ 84,267	\$ 8,171	\$ 3,562	\$ 11,733
Stanly	\$ 104,370	\$ 51,100	\$ 155,470	\$ 43,506	\$ 35,066	\$ 78,572	\$ 60,864	\$ 16,034	\$ 76,898
Stokes	\$ 80,000	\$ 33,775	\$ 113,775	\$ 44,102	\$ 16,672	\$ 60,774	\$ 35,898	\$ 17,103	\$ 53,001
Surry	\$ 111,501	\$ 45,000	\$ 156,501	\$ 70,655	\$ 26,325	\$ 96,980	\$ 40,846	\$ 18,675	\$ 59,521
Swain									
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 40,783	\$ -	\$ 40,783	\$ 39,217	\$ -	\$ 39,217
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 31,742	\$ -	\$ 31,742	\$ 48,258	\$ -	\$ 48,258
Union	\$ 288,055	\$ 219,215	\$ 507,270	\$ 221,217	\$ 43,086	\$ 264,303	\$ 66,838	\$ 176,129	\$ 242,967
Vance	\$ 102,993	\$ 36,818	\$ 139,811	\$ 48,554	\$ 21,569	\$ 70,123	\$ 54,439	\$ 15,249	\$ 69,688
Wake	\$ 1,416,098	\$ 365,725	\$ 1,781,823	\$ 724,394	\$ 239,316	\$ 963,711	\$ 691,704	\$ 126,409	\$ 818,113
Warren	\$ 80,000	\$ 10,400	\$ 90,400	\$ 48,951	\$ 314	\$ 49,265	\$ 31,049	\$ 10,086	\$ 41,135
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 18,182	\$ -	\$ 18,182	\$ 61,818	\$ -	\$ 61,818
Watauga	\$ 80,000	\$ 42,300	\$ 122,300	\$ 80,000	\$ 32,968	\$ 112,968	\$ -	\$ 9,332	\$ 9,332
Wayne	\$ 223,028	\$ 45,000	\$ 268,028	\$ 98,910	\$ 31,049	\$ 129,959	\$ 124,118	\$ 13,951	\$ 138,069
Wilkes	\$ 80,000	\$ 44,602	\$ 124,602	\$ 64,276	\$ 15,671	\$ 79,947	\$ 15,724	\$ 28,931	\$ 44,655
Wilson	\$ 206,111	\$ -	\$ 206,111	\$ 204,603	\$ -	\$ 204,603	\$ 1,508	\$ -	\$ 1,508
Yadkin	\$ 80,000	\$ 57,500	\$ 137,500	\$ 10,772	\$ 40,447	\$ 51,219	\$ 69,228	\$ 17,053	\$ 86,281
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 35,595	\$ -	\$ 35,595	\$ 44,405	\$ -	\$ 44,405
Southwestern	\$ 536,624	\$ 70,500	\$ 607,124	\$ 140,110	\$ 36,239	\$ 176,349	\$ 396,514	\$ 34,261	\$ 430,775
State Total	\$ 19,556,767	\$ 4,029,568	\$ 23,586,335	\$ 10,148,378	\$ 1,889,283	\$ 12,037,661	\$ 9,408,389	\$ 2,140,285	\$ 11,548,674

Allocations as of November 15, 2010

Notes: Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.
Region D serves Avery, Mitchell and Yancey counties.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
October-10 Service Month\November-10 Payment Month

County	Undup. Total Children Served (Oct. 2010)	Expenditures June Serv July Pymt	Expenditures July Serv August Pymt	Expenditures August Serv Sept Pymt	1st Quarter Expenditures	Expenditures September Serv Oct Pymt	Expenditures October Serv Nov Pymt	Total YTD Expenditures
Buncombe	1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70.00	\$ 70.00
Burke	3	\$ 138.00	\$ 138.00	\$ 138.00	\$ 414.00	\$ 138.00	\$ (414.00)	\$ 138.00
Craven		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	85	\$ 30,786.20	\$ 30,663.30	\$ 26,802.60	\$ 88,252.10	\$ 25,306.15	\$ 22,074.60	\$ 135,632.85
Davidson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	2	\$ -	\$ 108.75	\$ 314.00	\$ 422.75	\$ 317.00	\$ 231.15	\$ 970.90
Harnett		\$ 372.00	\$ -	\$ -	\$ 372.00	\$ -	\$ -	\$ 372.00
Hoke	13	\$ 1,642.00	\$ 5,236.40	\$ 3,523.05	\$ 10,401.45	\$ 4,433.90	\$ 3,437.95	\$ 18,273.30
Moore		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	186	\$ 56,831.14	\$ 63,891.48	\$ 58,859.96	\$ 179,582.58	\$ 59,103.31	\$ 55,506.40	\$ 294,192.29
Surry		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	8	\$ 1,029.25	\$ 1,293.05	\$ 1,265.90	\$ 3,588.20	\$ 1,022.25	\$ 1,432.70	\$ 6,043.15
Southwestern		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	298	\$ 90,798.59	\$ 101,330.98	\$ 90,903.51	\$ 283,033.08	\$ 90,320.61	\$ 82,338.80	\$ 455,692.49

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

October-10 Service Month\November-10 Payment Month

County	Undup. Total Children Serv (Oct. 2010)	Expenditures June Serv July Pymt	Expenditures July Serv August Pymt	Expenditures August Serv Sept Pymt	1st Quarter Expenditures	Expenditures September Serv Oct Pymt	Expenditures October Serv Nov Pymt	Total YTD Expenditures
Beaufort		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	1	\$ 535.60	\$ 653.00	\$ 821.30	\$ 2,009.90	\$ 551.00	\$ 551.00	\$ 3,111.90
Burke		\$ 612.00	\$ 462.00	\$ 762.00	\$ 1,836.00	\$ -	\$ -	\$ 1,836.00
Cabarrus	2	\$ 941.25	\$ 992.00	\$ 972.75	\$ 2,906.00	\$ 878.00	\$ 648.80	\$ 4,432.80
Chowan	2	\$ 1,277.10	\$ 1,225.00	\$ 1,423.00	\$ 3,925.10	\$ 1,236.50	\$ 1,010.00	\$ 6,171.60
Craven		\$ 1,643.80	\$ 1,455.40	\$ 394.00	\$ 3,493.20	\$ 327.60	\$ -	\$ 3,820.80
Cumberland	53	\$ 19,089.80	\$ 21,106.10	\$ 17,970.80	\$ 58,166.70	\$ 16,027.65	\$ 15,207.80	\$ 89,402.15
Currituck		\$ 712.15	\$ 779.00	\$ -	\$ 1,491.15	\$ -	\$ -	\$ 1,491.15
Gates		\$ 683.00	\$ 669.00	\$ 634.00	\$ 1,986.00	\$ 87.60	\$ -	\$ 2,073.60
Granville		\$ 235.00	\$ -	\$ -	\$ 235.00	\$ -	\$ -	\$ 235.00
Halifax		\$ 816.00	\$ 740.00	\$ 689.00	\$ 2,245.00	\$ -	\$ -	\$ 2,245.00
Harnett	45	\$ 13,726.15	\$ 12,639.35	\$ 9,725.30	\$ 36,090.80	\$ 8,975.95	\$ 14,693.35	\$ 59,760.10
Hoke	8	\$ -	\$ 1,681.65	\$ 1,326.70	\$ 3,008.35	\$ 1,874.00	\$ 2,062.50	\$ 6,944.85
McDowell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	8	\$ 1,597.80	\$ 1,755.00	\$ 1,666.35	\$ 5,019.15	\$ 1,967.50	\$ 2,266.85	\$ 9,253.50
Onslow	284	\$ 33,701.76	\$ 29,533.84	\$ 20,870.74	\$ 84,106.34	\$ 35,937.12	\$ 67,864.60	\$ 187,908.06
Pasquotank	1	\$ 393.00	\$ 475.00	\$ 475.00	\$ 1,343.00	\$ 475.00	\$ 475.00	\$ 2,293.00
Randolph		\$ 1,368.85	\$ 596.95	\$ -	\$ 1,965.80	\$ -	\$ -	\$ 1,965.80
Stanly		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Surry		\$ 475.00	\$ 515.00	\$ 23.75	\$ 1,013.75	\$ -	\$ -	\$ 1,013.75
Wake		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	4	\$ 1,500.20	\$ 11.10	\$ 912.30	\$ 2,423.60	\$ 1,162.90	\$ 965.90	\$ 4,552.40
Totals	408	\$ 79,308.46	\$ 75,289.39	\$ 58,666.99	\$ 213,264.84	\$ 69,500.82	\$ 105,745.80	\$ 388,511.46

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 Local Funds-Fund Source 55

October-10 Service Month\November-10 Payment Month

County	Undup. Total Children Serv (October 10)	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures Aug Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Total YTD Expenditures
Brunswick	1	\$ (154.00)	\$ -	\$ (4.00)	\$ (158.00)	\$ -	\$ (51.00)	\$ (209.00)
Edgecombe	26	\$ -	\$ -	\$ 2,570.00	\$ 2,570.00	\$ 6,144.35	\$ 8,530.00	\$ 17,244.35
Guilford	19	\$ 22,411.75	\$ 10,727.80	\$ 12,310.45	\$ 45,450.00	\$ 12,538.35	\$ 7,532.65	\$ 65,521.00
Mecklenburg	8	\$ 5,034.70	\$ 5,796.00	\$ 5,109.95	\$ 15,940.65	\$ 5,862.25	\$ 3,616.70	\$ 25,419.60
Randolph	5	\$ -	\$ 2,574.35	\$ 2,554.15	\$ 5,128.50	\$ 2,532.85	\$ 2,609.00	\$ 10,270.35
Wake		\$ 1,887.40	\$ 864.00	\$ (226.40)	\$ 2,525.00	\$ -	\$ -	\$ 2,525.00
Totals	59	\$ 29,179.85	\$ 19,962.15	\$ 22,314.15	\$ 71,456.15	\$ 27,077.80	\$ 22,237.35	\$ 120,771.30

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 09-10 Work First (MOE)-Fund Source 71

October-10 Service Month\November-10 Payment Month

County	Undup. Total Children Serv (October 10)	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures Aug Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Expenditures Oct Serv (Nov Pymt)	Total YTD Expenditures
Beaufort	61	\$ 4,375.10	\$ 7,957.40	\$ 10,561.45	\$ 22,893.95	\$ 23,435.65	\$ 21,225.60	\$ 67,555.20
Bladen		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camden	4	\$ -	\$ -	\$ -	\$ -	\$ 1,633.00	\$ 831.60	\$ 2,464.60
Carteret		\$ -	\$ 12,643.80	\$ 13,111.05	\$ 25,754.85	\$ -	\$ -	\$ 25,754.85
Caswell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chowan		\$ 3,740.15	\$ 3,796.65	\$ (1,876.20)	\$ 5,660.60	\$ -	\$ -	\$ 5,660.60
Columbus		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edgecombe	4	\$ -	\$ -	\$ 487.85	\$ 487.85	\$ 1,487.30	\$ 1,909.00	\$ 3,884.15
Franklin		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	77	\$ 34,087.40	\$ 23,219.95	\$ 27,888.55	\$ 85,195.90	\$ 29,111.40	\$ 27,670.70	\$ 141,978.00
Johnston		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jones	10	\$ 7,128.00	\$ 8,299.00	\$ 7,168.70	\$ 22,595.70	\$ 6,134.30	\$ 4,071.00	\$ 32,801.00
Martin	14	\$ -	\$ -	\$ -	\$ -	\$ 5,581.55	\$ 5,932.30	\$ 11,513.85
New Hanover		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	7	\$ -	\$ -	\$ -	\$ -	\$ 1,865.20	\$ 2,434.40	\$ 4,299.60
Robeson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland	27	\$ -	\$ -	\$ -	\$ -	\$ 9,940.25	\$ 9,995.60	\$ 19,935.85
Southwestern		\$ 3,970.95	\$ 8,126.15	\$ 1,742.80	\$ 13,839.90	\$ -	\$ -	\$ 13,839.90
Totals	204	\$ 53,301.60	\$ 64,042.95	\$ 59,084.20	\$ 176,428.75	\$ 79,188.65	\$ 74,070.20	\$ 329,687.60

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.