

## Division of Child Development Monthly Statistical Summary October 2004

### Information About Child Care Facilities Regulated by the Division

#### Regulated Child Care Facilities by License Type for October 2004

|                              | Child Care Centers |                  |                |                        | Family Child Care Homes |                |               |                      | All Child Care Arrangements |                       |                |                           |
|------------------------------|--------------------|------------------|----------------|------------------------|-------------------------|----------------|---------------|----------------------|-----------------------------|-----------------------|----------------|---------------------------|
|                              | Number of          | % of All Centers | Enrollment     | % of Center Enrollment | Number of               | % of All Homes | Enrollment    | % of Home Enrollment | Number of                   | % of All Arrangements | Enrollment     | % of All Arrange. Enroll. |
| 1 Star License               | 446                | 10%              | 19,067         | 9%                     | 1,660                   | 35%            | 6,631         | 26%                  | 2,106                       | 23%                   | 25,698         | 11%                       |
| 2 Star License               | 82                 | 2%               | 3,661          | 2%                     | 50                      | 1%             | 334           | 1%                   | 132                         | 1%                    | 3,995          | 2%                        |
| 3 Star License               | 1,461              | 33%              | 70,104         | 33%                    | 1,588                   | 34%            | 9,400         | 37%                  | 3,049                       | 34%                   | 79,504         | 33%                       |
| 4 Star License               | 1,150              | 26%              | 64,850         | 30%                    | 984                     | 21%            | 6,210         | 25%                  | 2,134                       | 24%                   | 71,060         | 30%                       |
| 5 Star License               | 542                | 12%              | 28,212         | 13%                    | 375                     | 8%             | 2,387         | 10%                  | 917                         | 10%                   | 30,599         | 13%                       |
| License SDC                  | 0                  | 0%               | 0              | 0%                     | 0                       | 0%             | 0             | 0%                   | 0                           | 0%                    | 0              | 0%                        |
| Special Provisional License  | 6                  | 0%               | 243            | 0%                     | 1                       | 0%             | 9             | 0%                   | 7                           | 0%                    | 252            | 0%                        |
| Relig. Spons. Notice of Comp | 383                | 9%               | 17,941         | 8%                     | 0                       | 0%             | 0             | 0%                   | 383                         | 4%                    | 17,941         | 8%                        |
| GS110 SDC                    | 0                  | 0%               | 0              | 0%                     | 0                       | 0%             | 0             | 0%                   | 0                           | 0%                    | 0              | 0%                        |
| Provisional License          | 3                  | 0%               | 89             | 0%                     | 3                       | 0%             | 38            | 0%                   | 6                           | 0%                    | 127            | 0%                        |
| Temporary License            | 304                | 7%               | 8,090          | 4%                     | 28                      | 1%             | 81            | 0%                   | 332                         | 4%                    | 8,171          | 3%                        |
| Probationary License         | 6                  | 0%               | 322            | 0%                     | 4                       | 0%             | 19            | 0%                   | 10                          | 0%                    | 341            | 0%                        |
| Other: GS-110 Provisional    | 2                  | 0%               | 85             | 0%                     | 0                       | 0%             | 0             | 0%                   | 2                           | 0%                    | 85             | 0%                        |
| <b>Total</b>                 | <b>4,385</b>       | <b>100%</b>      | <b>212,664</b> | <b>100%</b>            | <b>4,693</b>            | <b>100%</b>    | <b>25,109</b> | <b>100%</b>          | <b>9,078</b>                | <b>100%</b>           | <b>237,773</b> | <b>100%</b>               |

#### Summary Information for October 2004

|                           | Child Care Centers |                       |                         | Family Child Care Homes |                       |                         | All Arrangements |                       |                         |
|---------------------------|--------------------|-----------------------|-------------------------|-------------------------|-----------------------|-------------------------|------------------|-----------------------|-------------------------|
|                           | Number of          | % of All Arrangements | Change From Prior Month | Number of               | % of All Arrangements | Change From Prior Month | Number of        | % of All Arrangements | Change From Prior Month |
| Number of Facilities      | 4,385              | 48%                   | (4)                     | 4,693                   | 52%                   | (31)                    | 9,078            | 100%                  | (35)                    |
| Total Enrollment in:      | 212,664            | 89%                   | 1,879                   | 25,109                  | 11%                   | (100)                   | 237,773          | 100%                  | 1,779                   |
| Child Care Slots in:      | 317,695            | 90%                   | 1,506                   | 33,500                  | 10%                   | (139)                   | 351,195          | 100%                  | 1,367                   |
| Abuse/Neglect Reports in: | 73                 | 74%                   | (4)                     | 26                      | 26%                   | 4                       | 99               | 100%                  | 0                       |

## Division of Child Development Monthly Statistical Summary October 2004

### Information About the Subsidized Child Care (SCC) Program

#### Summary of All Children Served, Expenditures and Average Payments\* for October 2004

|                    | Children Served | Expenditures        | Avg. Payment *** | Children on the SCC Waiting List |
|--------------------|-----------------|---------------------|------------------|----------------------------------|
| Non Work First SCC | 75,573          | \$20,683,606        | \$286            | 25,942                           |
| Work First SCC     | 9,048           | \$3,157,647         | \$347            | 265                              |
| Smart Start SCC    | 18,129          | \$5,017,186         | \$277            |                                  |
| <b>Total**</b>     | <b>92,212</b>   | <b>\$30,179,287</b> | <b>\$327</b>     | <b>26,207</b>                    |

#### Breakdowns of Children Served in the Non-Work First and Work First Subsidized Child Care Categories\* for October 2004

|                                       | Non-Work First SCC Children |                     |                  | SCC-Work First Children |                    |                  | Total           |                     |                     |                    |                  |  |
|---------------------------------------|-----------------------------|---------------------|------------------|-------------------------|--------------------|------------------|-----------------|---------------------|---------------------|--------------------|------------------|--|
|                                       | Children Served             | Expenditures        | Avg. Payment *** | Children Served         | Expenditures       | Avg. Payment *** | Children Served | % of Total Children | Expenditures        | % of Total Expend. | Avg. Payment *** |  |
| <b>By Type of Child Care Facility</b> |                             |                     |                  |                         |                    |                  |                 |                     |                     |                    |                  |  |
| Child Care Centers                    | 70,704                      | 23,196,818          | 328              | 8,304                   | 3,192,370          | 384              | 79,008          | 85.7%               | \$26,389,188        | 87.4%              | \$334            |  |
| Family Child Care Homes               | 11,332                      | 3,167,740           | 280              | 1,452                   | 456,725            | 315              | 12,784          | 13.9%               | \$3,624,465         | 12.0%              | \$284            |  |
| Non Licensed Homes                    | 1,212                       | 144,064             | 119              | 99                      | 17,991             | 182              | 1,311           | 1.3%                | \$162,055           | 0.4%               | \$124            |  |
| Transportation                        | 28                          | 827                 | 30               | 0                       | 0                  | 0                | 28              | 0.0%                | \$827               | 0.0%               | \$30             |  |
| <b>Total</b>                          | <b>75,573</b>               | <b>\$20,683,606</b> | <b>\$286</b>     | <b>9,048</b>            | <b>\$3,157,647</b> | <b>\$347</b>     | <b>92,212</b>   | <b>100.0%</b>       | <b>\$30,179,287</b> | <b>100.0%</b>      | <b>\$327</b>     |  |
| <b>By Client Need Category</b>        |                             |                     |                  |                         |                    |                  |                 |                     |                     |                    |                  |  |
| Seeking Employment                    | 334                         | 95,462              | 286              | 920                     | 323,103            | 351              | 1,254           | 1.4%                | \$418,565           | 1.4%               | \$334            |  |
| Support Employment                    | 71066                       | 21,821,390          | 307              | 5135                    | 1,817,712          | 354              | 76,201          | 82.6%               | \$23,639,102        | 78.3%              | \$310            |  |
| Child Protective Services             | 2546                        | 1,006,898           | 395              |                         |                    |                  | 2,546           | 2.8%                | \$1,006,898         | 3.3%               | \$395            |  |
| Post Secondary Education              | 5263                        | 1,857,522           | 353              | 3431                    | 1,351,120          | 394              | 8,694           | 9.4%                | \$3,208,642         | 10.6%              | \$369            |  |
| Developmental Needs                   | 1477                        | 632,876             | 428              | 117                     | 55,731             | 476              | 1,594           | 1.7%                | \$688,608           | 2.3%               | \$432            |  |
| Child Welfare Services                | 1257                        | 501,654             | 399              |                         |                    |                  | 1,257           | 1.4%                | \$501,654           | 1.7%               | \$399            |  |
| High School Education                 | 1299                        | 595,041             | 458              | 321                     | 119,419            | 372              | 1,620           | 1.8%                | \$714,461           | 2.4%               | \$441            |  |
| <b>Total</b>                          | <b>75,573</b>               | <b>\$20,683,606</b> | <b>286</b>       | <b>9,048</b>            | <b>\$3,157,647</b> | <b>\$347</b>     | <b>92,212</b>   | <b>100.0%</b>       | <b>\$30,179,287</b> | <b>100.0%</b>      | <b>\$327</b>     |  |
| <b>By Income Eligibility Category</b> |                             |                     |                  |                         |                    |                  |                 |                     |                     |                    |                  |  |
| Family Assistance                     |                             |                     |                  | 9,734                   | 3,639,777          | 374              | 9,734           | 10.6%               | \$3,639,777         | 12.1%              | \$374            |  |
| Teen Parent                           | 812                         | 392,355             | 483              | 61                      | 27,309             | 448              | 873             | 0.9%                | \$419,663           | 1.4%               | \$481            |  |
| With Regard to Income                 | 76,120                      | 23,683,998          | 311              |                         |                    |                  | 76,120          | 82.5%               | \$23,683,998        | 78.5%              | \$311            |  |
| Without Regard to Income              | 3,739                       | 1,486,134           | 397              |                         |                    |                  | 3,739           | 4.1%                | \$1,486,134         | 4.9%               | \$397            |  |
| Foster Care                           | 2,356                       | 948,358             | 403              |                         |                    |                  | 2,356           | 2.5%                | \$948,358           | 3.1%               | \$403            |  |
| <b>Total</b>                          | <b>75,573</b>               | <b>\$20,683,606</b> | <b>286</b>       | <b>9,048</b>            | <b>\$3,157,647</b> | <b>\$347</b>     | <b>92,212</b>   | <b>100.0%</b>       | <b>\$30,179,287</b> | <b>100.0%</b>      | <b>\$327</b>     |  |

\* Represents payments made in November 2004 for children served in October 2004.

\*\* The figure shown represents the total unduplicated number of children served for this month. This figure may be different than the sum of the total number of children served by category. This is true because many of the children served are served in more than one type of child care or fund source.

\*\*\* Includes part time and part month care.