

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
September-10 Service Month/October-10 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)								Spending Co-Efficient
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures September Serv (Oct Pymt)	Total YTD Expenditures	Unexpended Balance	
Alamance	\$ 5,545,189	\$ 475,594	\$ 478,910	\$ 457,823	\$ 1,412,327	\$ 429,424	\$ 1,841,751	\$ 3,703,438	95%
Alexander	\$ 1,045,130	\$ 106,965	\$ 79,776	\$ 85,017	\$ 271,758	\$ 76,808	\$ 348,567	\$ 696,563	92%
Allegany	\$ 426,138	\$ 30,539	\$ 12,759	\$ 32,329	\$ 75,627	\$ 39,277	\$ 114,904	\$ 311,234	101%
Anson	\$ 959,298	\$ 79,908	\$ 82,350	\$ 83,699	\$ 245,957	\$ 87,695	\$ 333,652	\$ 625,646	108%
Ashe	\$ 1,215,330	\$ 111,721	\$ 91,260	\$ 76,212	\$ 279,193	\$ 79,204	\$ 358,397	\$ 856,933	82%
Avery	\$ 389,183	\$ 36,659	\$ 29,669	\$ 24,266	\$ 90,594	\$ 28,168	\$ 118,761	\$ 270,422	88%
Beaufort	\$ 2,087,100	\$ 193,911	\$ 162,936	\$ 208,574	\$ 565,420	\$ 161,338	\$ 726,758	\$ 1,360,342	97%
Bertie	\$ 873,278	\$ 66,331	\$ 49,749	\$ 41,366	\$ 157,445	\$ 61,087	\$ 218,532	\$ 654,746	81%
Bladen	\$ 1,388,781	\$ 144,692	\$ 132,090	\$ 123,074	\$ 399,857	\$ 121,092	\$ 520,949	\$ 867,832	107%
Brunswick	\$ 4,652,215	\$ 514,422	\$ 400,860	\$ 450,681	\$ 1,365,964	\$ 353,641	\$ 1,719,605	\$ 2,932,610	98%
Buncombe	\$ 9,554,721	\$ 966,612	\$ 1,055,734	\$ 875,153	\$ 2,897,499	\$ 829,213	\$ 3,726,712	\$ 5,828,009	108%
Burke	\$ 2,260,615	\$ 196,127	\$ 117,229	\$ 214,280	\$ 527,635	\$ 176,644	\$ 704,279	\$ 1,556,336	94%
Cabarrus	\$ 5,325,799	\$ 441,744	\$ 384,166	\$ 456,439	\$ 1,282,349	\$ 359,898	\$ 1,642,247	\$ 3,683,552	85%
Caldwell	\$ 2,922,514	\$ 266,364	\$ 247,288	\$ 248,942	\$ 762,594	\$ 256,713	\$ 1,019,307	\$ 1,903,207	105%
Camden	\$ 171,941	\$ 14,608	\$ 12,884	\$ 12,425	\$ 39,917	\$ 12,207	\$ 52,124	\$ 119,817	87%
Carteret	\$ 1,987,891	\$ 183,245	\$ 168,572	\$ 169,251	\$ 521,067	\$ 152,287	\$ 673,355	\$ 1,314,536	95%
Caswell	\$ 658,119	\$ 50,155	\$ 48,812	\$ 58,638	\$ 157,604	\$ 43,951	\$ 201,555	\$ 456,564	84%
Catawba	\$ 5,568,834	\$ 526,928	\$ 485,187	\$ 474,854	\$ 1,486,969	\$ 344,029	\$ 1,830,997	\$ 3,737,837	82%
Chatham	\$ 2,318,151	\$ 215,223	\$ 209,440	\$ 195,997	\$ 620,660	\$ 207,693	\$ 828,353	\$ 1,489,798	107%
Cherokee*									
Chowan	\$ 727,889	\$ 44,673	\$ 50,047	\$ 54,895	\$ 149,615	\$ 54,317	\$ 203,932	\$ 523,957	88%
Clay*									
Cleveland	\$ 3,833,672	\$ 254,663	\$ 247,569	\$ 249,972	\$ 752,204	\$ 274,827	\$ 1,027,031	\$ 2,806,641	84%
Columbus	\$ 2,473,015	\$ 248,787	\$ 257,961	\$ 235,953	\$ 742,702	\$ 190,222	\$ 932,924	\$ 1,540,091	99%
Craven	\$ 5,115,045	\$ 457,391	\$ 462,905	\$ 431,829	\$ 1,352,125	\$ 389,768	\$ 1,741,893	\$ 3,373,152	95%
Cumberland	\$ 15,460,847	\$ 1,378,060	\$ 1,383,104	\$ 1,276,162	\$ 4,037,326	\$ 1,173,337	\$ 5,210,663	\$ 10,250,184	94%
Currituck	\$ 681,215	\$ 61,581	\$ 56,000	\$ 46,108	\$ 163,689	\$ 50,668	\$ 214,357	\$ 466,858	91%
Dare	\$ 1,257,497	\$ 109,539	\$ 112,908	\$ 117,485	\$ 339,932	\$ 100,122	\$ 440,054	\$ 817,443	99%
Davidson	\$ 5,994,417	\$ 539,178	\$ 519,360	\$ 479,382	\$ 1,537,920	\$ 443,529	\$ 1,981,448	\$ 4,012,969	92%
Davie	\$ 1,193,832	\$ 121,494	\$ 123,477	\$ 127,490	\$ 372,462	\$ 91,075	\$ 463,537	\$ 730,295	100%
Duplin	\$ 2,759,521	\$ 230,257	\$ 240,993	\$ 246,504	\$ 717,754	\$ 220,007	\$ 937,760	\$ 1,821,761	98%
Durham	\$ 16,861,844	\$ 1,498,651	\$ 1,601,874	\$ 1,409,747	\$ 4,510,272	\$ 1,319,235	\$ 5,829,507	\$ 11,032,337	97%
Edgecombe	\$ 2,691,164	\$ 207,099	\$ 191,176	\$ 182,604	\$ 580,879	\$ 164,207	\$ 745,086	\$ 1,946,078	77%
Forsyth	\$ 13,684,194	\$ 1,082,280	\$ 1,025,332	\$ 1,003,120	\$ 3,110,732	\$ 1,055,302	\$ 4,166,034	\$ 9,518,160	92%
Franklin	\$ 2,190,007	\$ 205,502	\$ 177,250	\$ 236,580	\$ 619,331	\$ 191,780	\$ 811,111	\$ 1,378,896	107%
Gaston	\$ 7,399,502	\$ 579,669	\$ 472,440	\$ 506,434	\$ 1,558,542	\$ 568,572	\$ 2,127,115	\$ 5,272,387	90%
Gates	\$ 354,116	\$ 30,088	\$ 27,506	\$ 30,839	\$ 88,433	\$ 28,194	\$ 116,627	\$ 237,489	97%
Graham*									
Granville	\$ 1,819,175	\$ 120,461	\$ 115,928	\$ 110,730	\$ 347,118	\$ 124,106	\$ 471,224	\$ 1,347,951	80%
Greene	\$ 819,692	\$ 95,071	\$ 70,545	\$ 61,789	\$ 227,405	\$ 56,361	\$ 283,766	\$ 535,926	90%
Guilford	\$ 20,114,513	\$ 1,562,239	\$ 1,549,443	\$ 1,468,522	\$ 4,580,204	\$ 1,494,901	\$ 6,075,105	\$ 14,039,408	90%
Halifax	\$ 2,231,079	\$ 198,258	\$ 197,203	\$ 204,000	\$ 599,462	\$ 185,229	\$ 784,691	\$ 1,446,388	102%
Harnett	\$ 4,742,853	\$ 451,075	\$ 435,447	\$ 408,353	\$ 1,294,875	\$ 273,502	\$ 1,568,376	\$ 3,174,477	79%
Haywood*									
Henderson	\$ 3,695,985	\$ 364,624	\$ 350,047	\$ 301,558	\$ 1,016,230	\$ 278,765	\$ 1,294,995	\$ 2,400,990	95%
Hertford	\$ 957,308	\$ 61,237	\$ 42,699	\$ 61,428	\$ 165,365	\$ 58,217	\$ 223,581	\$ 733,727	72%
Hoke	\$ 2,219,346	\$ 142,273	\$ 234,283	\$ 180,583	\$ 557,139	\$ 179,834	\$ 736,972	\$ 1,482,374	98%
Hyde	\$ 247,589	\$ 10,973	\$ 22,184	\$ 14,506	\$ 47,663	\$ 14,133	\$ 61,796	\$ 185,793	71%
Iredell	\$ 4,995,236	\$ 509,537	\$ 484,399	\$ 459,350	\$ 1,453,286	\$ 361,888	\$ 1,815,174	\$ 3,180,062	94%
Jackson*									
Johnston	\$ 6,145,319	\$ 545,883	\$ 484,380	\$ 544,337	\$ 1,574,600	\$ 456,773	\$ 2,031,373	\$ 4,113,947	93%
Jones	\$ 496,699	\$ 41,058	\$ 41,785	\$ 40,430	\$ 123,273	\$ 33,238	\$ 156,511	\$ 340,188	85%
Lee	\$ 2,411,875	\$ 241,097	\$ 198,907	\$ 185,056	\$ 625,059	\$ 168,499	\$ 793,558	\$ 1,618,317	89%
Lenoir	\$ 2,808,835	\$ 263,981	\$ 240,144	\$ 225,736	\$ 729,862	\$ 235,974	\$ 965,835	\$ 1,843,000	102%
Lincoln	\$ 1,733,341	\$ 133,432	\$ 159,072	\$ 152,438	\$ 444,941	\$ 137,671	\$ 582,612	\$ 1,150,729	97%
Macon*									
Madison	\$ 608,449	\$ 51,204	\$ 59,046	\$ 45,763	\$ 156,012	\$ 42,659	\$ 198,671	\$ 409,778	89%
Martin	\$ 1,162,092	\$ 97,228	\$ 93,066	\$ 51,565	\$ 241,859	\$ 69,792	\$ 311,650	\$ 850,442	75%
McDowell	\$ 1,553,577	\$ 110,445	\$ 91,233	\$ 86,977	\$ 288,655	\$ 110,060	\$ 398,715	\$ 1,154,862	82%
Mecklenburg	\$ 39,627,523	\$ 3,780,887	\$ 3,715,903	\$ 2,149,385	\$ 9,646,175	\$ 3,289,862	\$ 12,936,037	\$ 26,691,486	99%
Mitchell	\$ 452,158	\$ 40,723	\$ 28,024	\$ 23,789	\$ 92,536	\$ 33,116	\$ 125,652	\$ 326,506	86%
Montgomery	\$ 880,268	\$ 66,472	\$ 60,512	\$ 59,522	\$ 186,506	\$ 56,319	\$ 242,825	\$ 637,443	79%
Moore	\$ 2,511,249	\$ 226,913	\$ 232,340	\$ 227,557	\$ 686,810	\$ 226,663	\$ 913,473	\$ 1,597,776	109%
Nash	\$ 2,964,695	\$ 255,760	\$ 255,718	\$ 245,241	\$ 756,719	\$ 194,674	\$ 951,393	\$ 2,013,302	85%
New Hanover	\$ 7,097,259	\$ 675,036	\$ 554,952	\$ 563,140	\$ 1,793,128	\$ 524,774	\$ 2,317,902	\$ 4,779,357	92%
Northampton	\$ 946,135	\$ 81,550	\$ 67,286	\$ 69,409	\$ 218,245	\$ 55,424	\$ 273,668	\$ 672,467	76%

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
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County\ Agency	Non Smart Start Funds Funds (FS 25)								Spending Co-Efficient
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures September Serv (Oct Pymt)	Total YTD Expenditures	Unexpended Balance	
Onslow	\$ 7,280,604	\$ 600,627	\$ 644,834	\$ 521,851	\$ 1,767,312	\$ 535,159	\$ 2,302,471	\$ 4,978,133	90%
Orange	\$ 4,132,871	\$ 400,917	\$ 473,468	\$ 412,631	\$ 1,287,015	\$ 361,489	\$ 1,648,504	\$ 2,484,367	110%
Pamlico	\$ 486,143	\$ 40,696	\$ 35,857	\$ 36,737	\$ 113,290	\$ 34,726	\$ 148,016	\$ 338,127	88%
Pasquotank	\$ 1,734,470	\$ 119,568	\$ 102,996	\$ 127,244	\$ 349,808	\$ 129,862	\$ 479,670	\$ 1,254,800	88%
Pender	\$ 1,732,979	\$ 168,175	\$ 142,767	\$ 139,508	\$ 450,450	\$ 163,069	\$ 613,518	\$ 1,119,461	111%
Perquimans	\$ 351,287	\$ 28,224	\$ 20,540	\$ 23,400	\$ 72,163	\$ 28,164	\$ 100,327	\$ 250,960	93%
Person	\$ 1,303,675	\$ 94,266	\$ 109,615	\$ 102,099	\$ 305,980	\$ 86,831	\$ 392,811	\$ 910,864	83%
Pitt	\$ 7,781,663	\$ 581,810	\$ 508,907	\$ 556,919	\$ 1,647,636	\$ 453,251	\$ 2,100,887	\$ 5,680,776	74%
Polk	\$ 586,174	\$ 52,497	\$ 59,926	\$ 48,416	\$ 160,839	\$ 35,458	\$ 196,297	\$ 389,877	82%
Randolph	\$ 5,245,169	\$ 524,921	\$ 513,559	\$ 500,930	\$ 1,539,409	\$ 424,735	\$ 1,964,144	\$ 3,281,025	102%
Richmond	\$ 2,020,140	\$ 177,306	\$ 174,732	\$ 171,868	\$ 523,906	\$ 137,789	\$ 661,695	\$ 1,358,445	87%
Robeson	\$ 7,189,502	\$ 695,939	\$ 604,718	\$ 629,069	\$ 1,929,726	\$ 598,008	\$ 2,527,734	\$ 4,661,768	102%
Rockingham	\$ 2,954,604	\$ 225,383	\$ 197,535	\$ 215,713	\$ 638,632	\$ 204,876	\$ 843,508	\$ 2,111,096	84%
Rowan	\$ 4,776,577	\$ 377,949	\$ 380,742	\$ 384,051	\$ 1,142,742	\$ 350,921	\$ 1,493,663	\$ 3,282,914	90%
Rutherford	\$ 2,541,100	\$ 184,301	\$ 168,338	\$ 158,062	\$ 510,700	\$ 166,958	\$ 677,658	\$ 1,863,442	79%
Sampson	\$ 2,501,625	\$ 295,745	\$ 290,648	\$ 235,412	\$ 821,805	\$ 192,864	\$ 1,014,669	\$ 1,486,956	102%
Scotland	\$ 1,631,411	\$ 157,307	\$ 165,723	\$ 159,616	\$ 482,646	\$ 123,315	\$ 605,961	\$ 1,025,450	98%
Stanly	\$ 2,197,322	\$ 225,116	\$ 220,821	\$ 172,284	\$ 618,221	\$ 178,775	\$ 796,996	\$ 1,400,326	101%
Stokes	\$ 1,125,669	\$ 98,707	\$ 79,707	\$ 84,762	\$ 263,176	\$ 70,424	\$ 333,600	\$ 792,070	80%
Surry	\$ 2,322,577	\$ 248,244	\$ 195,841	\$ 192,956	\$ 637,040	\$ 223,048	\$ 860,088	\$ 1,462,489	114%
Swain*									
Transylvania	\$ 943,973	\$ 87,664	\$ 82,441	\$ 80,898	\$ 251,004	\$ 69,462	\$ 320,466	\$ 623,507	93%
Tyrrell	\$ 113,245	\$ 7,640	\$ 9,325	\$ 10,068	\$ 27,032	\$ 7,720	\$ 34,752	\$ 78,493	85%
Union	\$ 5,838,545	\$ 512,140	\$ 503,597	\$ 468,381	\$ 1,484,117	\$ 439,782	\$ 1,923,900	\$ 3,914,645	93%
Vance	\$ 1,971,043	\$ 186,922	\$ 175,783	\$ 167,794	\$ 530,500	\$ 180,963	\$ 711,463	\$ 1,259,580	110%
Wake	\$ 31,066,693	\$ 2,927,231	\$ 2,408,773	\$ 2,263,148	\$ 7,599,152	\$ 2,707,868	\$ 10,307,019	\$ 20,759,674	103%
Warren	\$ 932,501	\$ 109,989	\$ 102,375	\$ 91,606	\$ 303,970	\$ 68,625	\$ 372,596	\$ 559,905	99%
Washington	\$ 625,530	\$ 74,027	\$ 38,274	\$ 68,310	\$ 180,611	\$ 36,115	\$ 216,726	\$ 408,804	81%
Watauga	\$ 888,274	\$ 68,837	\$ 62,588	\$ 67,864	\$ 199,289	\$ 75,997	\$ 275,286	\$ 612,988	99%
Wayne	\$ 4,325,534	\$ 333,061	\$ 326,912	\$ 378,825	\$ 1,038,797	\$ 271,375	\$ 1,310,172	\$ 3,015,362	80%
Wilkes	\$ 1,550,952	\$ 140,333	\$ 115,826	\$ 125,485	\$ 381,644	\$ 138,471	\$ 520,114	\$ 1,030,838	105%
Wilson	\$ 4,339,291	\$ 372,589	\$ 386,935	\$ 384,162	\$ 1,143,686	\$ 384,920	\$ 1,528,606	\$ 2,810,685	106%
Yadkin	\$ 935,840	\$ 49,692	\$ 55,185	\$ 54,450	\$ 159,328	\$ 36,769	\$ 196,097	\$ 739,743	52%
Yancey	\$ 535,042	\$ 48,159	\$ 50,639	\$ 42,482	\$ 141,280	\$ 40,194	\$ 181,474	\$ 353,568	94%
Southwestern*	\$ 9,147,721	\$ 852,578	\$ 886,906	\$ 774,896	\$ 2,514,380	\$ 672,596	\$ 3,186,975	\$ 5,960,746	94%
State Total	\$ 368,380,000	\$ 32,866,634	\$ 31,280,947	\$ 28,717,184	\$ 92,864,765	\$ 28,428,539	\$ 121,293,304	\$ 247,086,696	95%

Non Smart Start Allocation October 15, 2010

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
September-10 Service Month\October-10 Payment Month

County\ Agency	Smart Start Funds (FS15)								Spending Co- Efficient
	Direct Services Allocation **	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	1st Quarter Expenditures	Expenditures September Serv (Oct Payment)	Total YTD Expenditures	Unexpended Balance	
Alamance	\$ 690,539	\$ 57,553	\$ 57,554	\$ 57,501	\$ 172,608	\$ 57,556	\$ 230,164	\$ 460,375	100%
Alexander	\$ 205,123	\$ 14,606	\$ 32,752	\$ 29,998	\$ 77,357	\$ 13,783	\$ 91,140	\$ 113,983	98%
Alleghany	\$ 57,000	\$ -	\$ 16,685	\$ -	\$ 16,685	\$ -	\$ 16,685	\$ 40,315	88%
Anson	\$ 168,477	\$ 14,690	\$ 18,652	\$ 15,178	\$ 48,520	\$ 13,423	\$ 61,944	\$ 106,534	101%
Ashe	\$ 138,387	\$ 10,434	\$ 26,644	\$ 26,773	\$ 63,851	\$ 11,544	\$ 75,394	\$ 62,993	121%
Avery	\$ 85,500	\$ 7,073	\$ 17,105	\$ 16,884	\$ 41,062	\$ 10,171	\$ 51,233	\$ 34,267	155%
Beaufort	\$ 300,996	\$ 21,993	\$ 49,998	\$ 5,717	\$ 77,707	\$ 23,618	\$ 101,325	\$ 199,671	96%
Bertie	\$ 34,591	\$ -	\$ 15,743	\$ 18,739	\$ 34,482	\$ -	\$ 34,482	\$ 109	100%
Bladen	\$ 145,000	\$ -	\$ 15,864	\$ 22,366	\$ 38,230	\$ 17,848	\$ 56,078	\$ 88,922	137%
Brunswick	\$ 619,110	\$ (126)	\$ 100,500	\$ 15,693	\$ 116,067	\$ 13,357	\$ 129,424	\$ 489,686	63%
Buncombe	\$ 939,000	\$ 77,146	\$ 70,952	\$ 79,657	\$ 227,755	\$ 80,600	\$ 308,355	\$ 630,645	102%
Burke	\$ 768,891	\$ 61,858	\$ 124,637	\$ 67,927	\$ 254,422	\$ 33,607	\$ 288,029	\$ 480,862	72%
Cabarrus	\$ 621,353	\$ 71,098	\$ 119,704	\$ 7,500	\$ 198,302	\$ 46,983	\$ 245,286	\$ 376,067	100%
Caldwell	\$ 594,714	\$ 47,981	\$ 74,971	\$ 55,758	\$ 178,711	\$ (1,308)	\$ 177,402	\$ 417,312	89%
Camden	\$ 9,884	\$ 3,433	\$ 3,018	\$ 3,429	\$ 9,880	\$ -	\$ 9,880	\$ 4	100%
Carteret	\$ 20,000	\$ -	\$ -	\$ -	\$ -	\$ 4,659	\$ 4,659	\$ 15,341	210%
Caswell	\$ 101,643	\$ 9,483	\$ 15,757	\$ 1,929	\$ 27,169	\$ 8,351	\$ 35,520	\$ 66,124	101%
Catawba	\$ 1,151,245	\$ 89,452	\$ 144,573	\$ 90,010	\$ 324,035	\$ 91,864	\$ 415,898	\$ 735,347	100%
Chatham	\$ 292,154	\$ 26,671	\$ 13,499	\$ 27,204	\$ 67,375	\$ 25,388	\$ 92,763	\$ 199,391	101%
Cherokee*									
Chowan									
Clay*									
Cleveland	\$ 696,524	\$ 77,544	\$ 93,936	\$ 81,693	\$ 253,173	\$ 51,148	\$ 304,321	\$ 392,203	102%
Columbus	\$ 381,913	\$ 291	\$ -	\$ 26,360	\$ 26,651	\$ 40,474	\$ 67,125	\$ 314,788	102%
Craven	\$ 501,674	\$ 47,491	\$ 42,797	\$ 36,883	\$ 127,171	\$ 36,055	\$ 163,225	\$ 338,449	90%
Cumberland	\$ 2,668,225	\$ 269,368	\$ 271,291	\$ 289,816	\$ 830,475	\$ 272,186	\$ 1,102,661	\$ 1,565,564	123%
Currituck	\$ 28,003	\$ 2,742	\$ 13,198	\$ 12,040	\$ 27,980	\$ -	\$ 27,980	\$ 23	100%
Dare	\$ 160,415	\$ 13,295	\$ 7,833	\$ 7,121	\$ 28,249	\$ 6,203	\$ 34,451	\$ 125,964	52%
Davidson									
Davie	\$ 167,188	\$ 15,961	\$ 24,087	\$ 6,576	\$ 46,624	\$ 13,465	\$ 60,089	\$ 107,099	100%
Duplin	\$ 384,545	\$ 44,328	\$ 41,896	\$ 16,448	\$ 102,672	\$ 10,918	\$ 113,590	\$ 270,955	52%
Durham									
Edgecombe									
Forsyth									
Franklin	\$ 270,600	\$ 31,736	\$ 60,970	\$ 2,742	\$ 95,448	\$ 20,366	\$ 115,814	\$ 154,786	103%
Gaston	\$ 630,000	\$ 44,920	\$ 129,174	\$ 46,492	\$ 220,585	\$ 41,203	\$ 261,788	\$ 368,212	94%
Gates	\$ 16,114	\$ 6,784	\$ 7,563	\$ 1,762	\$ 16,109	\$ -	\$ 16,109	\$ 5	100%
Graham*									
Granville	\$ 244,817	\$ 25,387	\$ 34,754	\$ 33,285	\$ 93,426	\$ 14,618	\$ 108,044	\$ 136,773	92%
Greene	\$ 89,389	\$ -	\$ 16,683	\$ 16,875	\$ 33,558	\$ 14,913	\$ 48,470	\$ 40,919	188%
Guilford	\$ 1,491,661	\$ 49,998	\$ 125,000	\$ 125,000	\$ 299,998	\$ 140,001	\$ 439,999	\$ 1,051,662	105%
Halifax	\$ 447,406	\$ 36,729	\$ 38,352	\$ 40,330	\$ 115,410	\$ 42,223	\$ 157,633	\$ 289,773	111%
Harnett	\$ 600,000	\$ -	\$ -	\$ 2,162	\$ 2,162	\$ 114,512	\$ 116,673	\$ 483,327	172%
Haywood*									
Henderson	\$ 472,163	\$ 30,899	\$ 41,492	\$ 37,175	\$ 109,566	\$ 42,547	\$ 152,113	\$ 320,050	104%
Hertford	\$ 170,000	\$ 14,196	\$ 22,395	\$ 5,697	\$ 42,288	\$ 14,230	\$ 56,518	\$ 113,482	100%
Hoke	\$ 166,000	\$ 6,603	\$ 21,958	\$ 14,404	\$ 42,965	\$ 17,481	\$ 60,447	\$ 105,553	121%
Hyde	\$ 14,122	\$ 1,405	\$ 1,569	\$ 1,487	\$ 4,461	\$ 1,748	\$ 6,209	\$ 7,913	143%
Iredell	\$ 736,514	\$ -	\$ 59,163	\$ 85,790	\$ 144,954	\$ 116,689	\$ 261,643	\$ 474,871	162%
Jackson*									
Johnston	\$ 394,667	\$ 69,018	\$ 138,794	\$ 54,564	\$ 262,375	\$ 61,795	\$ 324,170	\$ 70,497	207%
Jones									
Lee	\$ 264,960	\$ -	\$ 46,484	\$ 46,483	\$ 92,967	\$ 19,120	\$ 112,087	\$ 152,873	100%
Lenoir									
Lincoln	\$ 280,000	\$ 27,075	\$ 9,966	\$ 11,428	\$ 48,469	\$ 37,682	\$ 86,152	\$ 193,848	138%
Macon*									
Madison									
Martin	\$ 211,635	\$ -	\$ -	\$ 51,175	\$ 51,175	\$ 20,060	\$ 71,234	\$ 140,401	109%
McDowell	\$ 182,777	\$ 4,050	\$ 32,145	\$ 33,142	\$ 69,337	\$ 11,718	\$ 81,055	\$ 101,722	96%
Mecklenburg	\$ 6,980,122	\$ 283,480	\$ 514,674	\$ 452,281	\$ 1,250,435	\$ 369,213	\$ 1,619,648	\$ 5,360,474	66%
Mitchell	\$ 116,057	\$ 10,845	\$ 18,376	\$ 17,227	\$ 46,448	\$ 7,478	\$ 53,926	\$ 62,131	98%
Montgomery									
Moore	\$ 276,000	\$ 26,881	\$ 23,219	\$ 19,787	\$ 69,887	\$ 22,200	\$ 92,087	\$ 183,913	98%
Nash									
New Hanover	\$ 747,812	\$ (5)	\$ 89,082	\$ 54,441	\$ 143,519	\$ 50,120	\$ 193,639	\$ 554,173	80%
Northampton	\$ 72,000	\$ 1,505	\$ 1,555	\$ 1,489	\$ 4,548	\$ 1,482	\$ 6,031	\$ 65,969	25%

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 September-10 Service Month\October-10 Payment Month

County\ Agency	Smart Start Funds (FS15)								Spending Co-Efficient
	Direct Services Allocation **	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	1st Quarter Expenditures	Expenditures September Serv (Oct Payment)	Total YTD Expenditures	Unexpended Balance	
Onslow	\$ 948,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 948,000	0%
Orange									
Pamlico	\$ 53,078	\$ 5,590	\$ 11,081	\$ 9,824	\$ 26,495	\$ 2,946	\$ 29,441	\$ 23,637	100%
Pasquotank	\$ 77,419	\$ 27,668	\$ 43,576	\$ 6,154	\$ 77,398	\$ -	\$ 77,398	\$ 21	100%
Pender	\$ 217,332	\$ 13,052	\$ 40,484	\$ 41,034	\$ 94,570	\$ 7,235	\$ 101,805	\$ 115,527	73%
Perquimans	\$ 89,645	\$ 6,909	\$ 14,795	\$ 14,541	\$ 36,245	\$ 7,076	\$ 43,321	\$ 46,324	111%
Person	\$ 210,000	\$ 17,458	\$ 21,462	\$ 11,585	\$ 50,505	\$ 18,586	\$ 69,092	\$ 140,909	104%
Pitt	\$ 634,906	\$ 55,986	\$ 90,322	\$ 28,468	\$ 174,776	\$ 51,105	\$ 225,880	\$ 409,026	100%
Polk	\$ 78,558	\$ -	\$ 454	\$ 7,720	\$ 8,174	\$ 7,720	\$ 15,893	\$ 62,665	99%
Randolph	\$ 797,483	\$ 65,379	\$ 68,996	\$ 72,024	\$ 206,399	\$ 65,670	\$ 272,069	\$ 525,414	100%
Richmond	\$ 236,000	\$ 19,194	\$ 16,650	\$ 15,226	\$ 51,071	\$ 27,435	\$ 78,506	\$ 157,494	126%
Robeson	\$ 361,541	\$ 58,831	\$ 142,358	\$ 104,161	\$ 305,349	\$ 25,321	\$ 330,670	\$ 30,871	147%
Rockingham	\$ 419,244	\$ 33,755	\$ 66,960	\$ 27,777	\$ 128,491	\$ 32,312	\$ 160,803	\$ 258,441	100%
Rowan									
Rutherford	\$ 474,130	\$ 40,994	\$ 53,562	\$ 46,421	\$ 140,977	\$ 36,999	\$ 177,976	\$ 296,154	100%
Sampson	\$ 79,287	\$ -	\$ -	\$ 32,155	\$ 32,155	\$ 24,393	\$ 56,548	\$ 22,739	317%
Scotland	\$ 201,590	\$ (639)	\$ 663	\$ 6,398	\$ 6,422	\$ 22,178	\$ 28,600	\$ 172,990	102%
Stanly	\$ 470,654	\$ 40,251	\$ 40,026	\$ 80,065	\$ 160,342	\$ 34,561	\$ 194,903	\$ 275,751	100%
Stokes	\$ 245,000	\$ 18,468	\$ 33,651	\$ 24,106	\$ 76,225	\$ 19,367	\$ 95,591	\$ 149,409	102%
Surry	\$ 373,340	\$ 17,648	\$ 74,908	\$ 74,747	\$ 167,303	\$ 22,943	\$ 190,245	\$ 183,095	100%
Swain*									
Transylvania	\$ 120,000	\$ 5,082	\$ 12,482	\$ 6,833	\$ 24,397	\$ 10,654	\$ 35,051	\$ 84,949	100%
Tyrrell									
Union	\$ 1,093,730	\$ 49,458	\$ 45,246	\$ 42,921	\$ 137,624	\$ 62,062	\$ 199,687	\$ 894,043	64%
Vance	\$ 481,000	\$ 48,275	\$ 71,731	\$ 70,112	\$ 190,117	\$ 35,086	\$ 225,202	\$ 255,798	105%
Wake	\$ 7,314,483	\$ 641,563	\$ 1,183,394	\$ 1,183,376	\$ 3,008,333	\$ 478,457	\$ 3,486,790	\$ 3,827,693	100%
Warren	\$ 152,702	\$ 7,820	\$ 12,815	\$ 23,961	\$ 44,597	\$ 38,253	\$ 82,850	\$ 69,852	255%
Washington	\$ 147,999	\$ -	\$ 36,620	\$ -	\$ 36,620	\$ 23,157	\$ 59,777	\$ 88,222	166%
Watauga	\$ 96,778	\$ 5,758	\$ 16,115	\$ 7,517	\$ 29,391	\$ 7,487	\$ 36,878	\$ 59,900	100%
Wayne	\$ 700,000	\$ 62,636	\$ 72,001	\$ 10,413	\$ 145,050	\$ 62,000	\$ 207,050	\$ 492,950	100%
Wilkes	\$ 557,527	\$ 8,892	\$ 32,160	\$ 26,846	\$ 67,897	\$ 44,867	\$ 112,764	\$ 444,763	85%
Wilson									
Yadkin	\$ 131,259	\$ 10,962	\$ 10,957	\$ 4,064	\$ 25,982	\$ 11,934	\$ 37,916	\$ 93,343	102%
Yancey	\$ 33,446	\$ -	\$ 1,235	\$ 3,455	\$ 4,690	\$ 4,598	\$ 9,287	\$ 24,159	138%
Southwestern*	\$ 887,681	\$ 57,414	\$ 93,746	\$ 55,667	\$ 206,828	\$ 53,069	\$ 259,897	\$ 627,784	77%
State Total	\$ 44,490,722	\$ 2,974,274	\$ 5,155,461	\$ 4,211,989	\$ 12,341,724	\$ 3,300,760	\$ 15,642,485	\$ 28,848,237	95%

Smart Start Allocations October 15, 2010

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
August-10 Service Month\September-10 Payment Month

County\ Agency	1st Quarter Funds Set-Aside for Time Limited Vouchers					
	SFY 10-11 Funds for Time- Limited Vouchers	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance
Alamance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alexander	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ 22,495	\$ 7,485	\$ 6,226	\$ 7,465	\$ 21,175	\$ 1,320
Anson	\$ 23,036	\$ 11,729	\$ 4,106	\$ 7,192	\$ 23,026	\$ 10
Ashe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Avery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 29,409	\$ 11,247	\$ 11,759	\$ 6,374	\$ 29,380	\$ 29
Bertie	\$ 32,960	\$ 10,805	\$ 10,495	\$ 11,630	\$ 32,930	\$ 30
Bladen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Burke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ 16,224	\$ 6,184	\$ 1,568	\$ 1,032	\$ 8,784	\$ 7,440
Caldwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caswell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catawba	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chatham	\$ 68,349	\$ 14,549	\$ 15,731	\$ 17,108	\$ 47,387	\$ 20,962
Cherokee*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ 78,101	\$ 38,869	\$ 34,471	\$ 27,226	\$ 100,566	\$ (22,465)
Columbus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Craven	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Currituck	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dare	\$ 39,375	\$ 13,144	\$ 12,840	\$ 12,969	\$ 38,952	\$ 423
Davidson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Davie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duplin	\$ 299,609	\$ 46,641	\$ 44,282	\$ 69,476	\$ 160,399	\$ 139,210
Durham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edgecombe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forsyth	\$ 339,636	\$ 108,805	\$ 106,052	\$ 94,039	\$ 308,896	\$ 30,740
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	\$ 375,506	\$ 100,947	\$ 106,988	\$ 96,248	\$ 304,183	\$ 71,323
Gates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Granville	\$ 30,853	\$ 12,866	\$ 7,996	\$ 12,660	\$ 33,522	\$ (2,669)
Greene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	\$ 459,828	\$ 152,304	\$ 157,583	\$ 143,230	\$ 453,117	\$ 6,711
Halifax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haywood*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hertford	\$ 82,250	\$ 20,289	\$ 22,584	\$ 18,085	\$ 60,958	\$ 21,292
Hoke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ 4,405	\$ (4,405)	\$ -	\$ -	\$ -
Iredell	\$ 126,610	\$ 42,853	\$ 36,186	\$ 30,462	\$ 109,501	\$ 17,109
Jackson*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Johnston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Macon*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 6,033	\$ 1,413	\$ 1,621	\$ 1,036	\$ 4,069	\$ 1,964

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 August-10 Service Month\September-10 Payment Month

1st Quarter Funds Set-Aside for Time Limited Vouchers						
County\ Agency	SFY 10-11 Funds for Time- Limited Vouchers	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
McDowell	\$ 4,956	\$ 2,015	\$ 668	\$ 1,303	\$ 3,986	\$ 970
Mecklenburg	\$ 1,233,607	\$ -	\$ -	\$ 1,233,607	\$ 1,233,607	\$ -
Mitchell	\$ 10,043	\$ 1,855	\$ 1,792	\$ 1,388	\$ 5,036	\$ 5,007
Montgomery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nash	\$ 74,832	\$ 24,891	\$ 24,327	\$ 22,923	\$ 72,142	\$ 2,691
New Hanover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northampton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pender	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 10,901	\$ 3,765	\$ 4,907	\$ 2,211	\$ 10,882	\$ 19
Person	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 346,496	\$ 110,853	\$ 90,543	\$ 145,094	\$ 346,490	\$ 6
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Randolph	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Robeson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ 67,784	\$ 24,301	\$ 23,235	\$ 16,646	\$ 64,183	\$ 3,601
Rowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rutherford	\$ 167,301	\$ 35,985	\$ 31,545	\$ 26,352	\$ 93,882	\$ 73,419
Sampson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland	\$ 110,648	\$ 28,983	\$ 27,537	\$ 24,821	\$ 81,341	\$ 29,307
Stanly	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stokes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Surry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Swain*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transylvania	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 2,474	\$ 2,140	\$ 881	\$ (604)	\$ 2,417	\$ 57
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Warren	\$ 1,876	\$ 933	\$ 933	\$ 938	\$ 2,804	\$ (928)
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Watauga	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wilkes	\$ 31,652	\$ 15,193	\$ 10,399	\$ 6,091	\$ 31,684	\$ (32)
Wilson	\$ 140,320	\$ 59,443	\$ 57,212	\$ 54,549	\$ 171,204	\$ (30,884)
Yadkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwestern*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Total	\$ 4,233,166	\$ 914,891	\$ 850,061	\$ 2,091,551.60	\$ 3,856,503	\$ 376,661

1st Quarter Funds for Time-Limited Vouchers

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

September-10 Service Month\October-10 Payment Month

County\ Agency	Combined Allocation								
	Direct Services Allocation	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	1st Quarter Expenditures	Expenditures September Serv (Oct Payment)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient
Alamance	\$ 6,235,728	\$ 533,147	\$ 536,464	\$ 515,324	\$ 1,584,935	\$ 486,980	\$ 2,071,915	\$ 4,163,813	96%
Alexander	\$ 1,250,253	\$ 121,572	\$ 112,528	\$ 115,015	\$ 349,115	\$ 90,591	\$ 439,706	\$ 810,547	93%
Alleghany	\$ 483,138	\$ 38,024	\$ 35,669	\$ 39,794	\$ 113,487	\$ 39,277	\$ 152,764	\$ 330,374	97%
Anson	\$ 1,127,775	\$ 106,328	\$ 105,107	\$ 106,069	\$ 317,504	\$ 101,118	\$ 418,622	\$ 709,153	109%
Ashe	\$ 1,353,717	\$ 122,155	\$ 117,904	\$ 102,986	\$ 343,044	\$ 90,747	\$ 433,791	\$ 919,926	86%
Avery	\$ 474,683	\$ 43,732	\$ 46,773	\$ 41,150	\$ 131,655	\$ 38,339	\$ 169,994	\$ 304,689	100%
Beaufort	\$ 2,388,096	\$ 227,150	\$ 224,693	\$ 220,664	\$ 672,507	\$ 184,956	\$ 857,463	\$ 1,530,633	98%
Bertie	\$ 907,869	\$ 77,136	\$ 75,987	\$ 71,735	\$ 224,857	\$ 61,087	\$ 285,944	\$ 621,925	85%
Bladen	\$ 1,533,781	\$ 144,692	\$ 147,954	\$ 145,441	\$ 438,087	\$ 138,939	\$ 577,027	\$ 956,754	110%
Brunswick	\$ 5,271,325	\$ 514,296	\$ 501,360	\$ 466,375	\$ 1,482,031	\$ 366,998	\$ 1,849,029	\$ 3,422,296	91%
Buncombe	\$ 10,493,721	\$ 1,043,758	\$ 1,126,686	\$ 954,810	\$ 3,125,254	\$ 909,813	\$ 4,035,067	\$ 6,458,654	108%
Burke	\$ 3,029,506	\$ 257,985	\$ 241,866	\$ 282,207	\$ 782,058	\$ 210,250	\$ 992,308	\$ 2,037,198	88%
Cabarrus	\$ 5,947,152	\$ 519,026	\$ 505,438	\$ 464,971	\$ 1,489,435	\$ 406,882	\$ 1,896,317	\$ 4,050,835	87%
Caldwell	\$ 3,517,228	\$ 314,346	\$ 322,259	\$ 304,700	\$ 941,305	\$ 255,405	\$ 1,196,710	\$ 2,320,518	92%
Camden	\$ 181,825	\$ 18,041	\$ 15,902	\$ 15,854	\$ 49,797	\$ 12,207	\$ 62,004	\$ 119,821	88%
Carteret	\$ 2,007,891	\$ 183,245	\$ 168,572	\$ 169,251	\$ 521,067	\$ 156,946	\$ 678,014	\$ 1,329,877	96%
Caswell	\$ 759,762	\$ 59,637	\$ 64,569	\$ 60,567	\$ 184,773	\$ 52,301	\$ 237,075	\$ 522,687	86%
Catawba	\$ 6,720,079	\$ 616,381	\$ 629,759	\$ 564,863	\$ 1,811,003	\$ 435,892	\$ 2,246,896	\$ 4,473,183	85%
Chatham	\$ 2,610,305	\$ 256,443	\$ 238,671	\$ 240,309	\$ 735,422	\$ 233,081	\$ 968,503	\$ 1,641,802	109%
Cherokee*									
Chowan	\$ 727,889	\$ 44,673	\$ 50,047	\$ 54,895	\$ 149,615	\$ 54,317	\$ 203,932	\$ 523,957	88%
Clay*									
Cleveland	\$ 4,530,196	\$ 371,076	\$ 375,975	\$ 358,891	\$ 1,105,942	\$ 325,975	\$ 1,431,917	\$ 3,098,279	89%
Columbus	\$ 2,854,928	\$ 249,079	\$ 257,961	\$ 262,313	\$ 769,353	\$ 230,696	\$ 1,000,049	\$ 1,854,879	100%
Craven	\$ 5,616,719	\$ 504,882	\$ 505,702	\$ 468,712	\$ 1,479,296	\$ 425,822	\$ 1,905,118	\$ 3,711,600	95%
Cumberland	\$ 18,129,072	\$ 1,647,428	\$ 1,654,395	\$ 1,565,979	\$ 4,867,801	\$ 1,445,523	\$ 6,313,324	\$ 11,815,748	99%
Currituck	\$ 709,218	\$ 64,323	\$ 69,198	\$ 58,148	\$ 191,669	\$ 50,668	\$ 242,337	\$ 466,881	91%
Dare	\$ 1,417,912	\$ 135,977	\$ 133,580	\$ 137,575	\$ 407,133	\$ 106,325	\$ 513,458	\$ 904,454	96%
Davidson	\$ 5,994,417	\$ 539,178	\$ 519,360	\$ 479,382	\$ 1,537,920	\$ 443,529	\$ 1,981,448	\$ 4,012,969	92%
Davie	\$ 1,361,020	\$ 137,455	\$ 147,565	\$ 134,066	\$ 419,086	\$ 104,540	\$ 523,626	\$ 837,394	100%
Duplin	\$ 3,144,066	\$ 321,226	\$ 327,170	\$ 332,429	\$ 980,824	\$ 230,925	\$ 1,211,749	\$ 1,932,317	97%
Durham	\$ 16,861,844	\$ 1,498,651	\$ 1,601,874	\$ 1,409,747	\$ 4,510,272	\$ 1,319,235	\$ 5,829,507	\$ 11,032,337	97%
Edgecombe	\$ 2,691,164	\$ 207,099	\$ 191,176	\$ 182,604	\$ 580,879	\$ 164,207	\$ 745,086	\$ 1,946,078	77%
Forsyth	\$ 13,684,194	\$ 1,191,084	\$ 1,131,384	\$ 1,097,159	\$ 3,419,628	\$ 1,055,302	\$ 4,474,929	\$ 9,209,265	94%
Franklin	\$ 2,460,607	\$ 237,238	\$ 238,219	\$ 239,322	\$ 714,779	\$ 212,146	\$ 926,924	\$ 1,533,683	107%
Gaston	\$ 8,029,502	\$ 725,535	\$ 708,601	\$ 649,174	\$ 2,083,311	\$ 609,775	\$ 2,693,085	\$ 5,336,417	94%
Gates	\$ 370,230	\$ 36,872	\$ 35,069	\$ 32,601	\$ 104,542	\$ 28,194	\$ 132,736	\$ 237,494	97%
Graham*									
Granville	\$ 2,063,992	\$ 158,713	\$ 158,678	\$ 156,675	\$ 474,066	\$ 138,725	\$ 612,791	\$ 1,451,201	83%
Greene	\$ 909,081	\$ 95,071	\$ 87,227	\$ 78,664	\$ 260,963	\$ 71,274	\$ 332,237	\$ 576,844	99%
Guilford	\$ 21,606,174	\$ 1,764,541	\$ 1,832,026	\$ 1,736,752	\$ 5,333,319	\$ 1,634,902	\$ 6,968,221	\$ 14,637,953	93%
Halifax	\$ 2,678,485	\$ 234,987	\$ 235,555	\$ 244,330	\$ 714,872	\$ 227,452	\$ 942,324	\$ 1,736,161	103%
Harnett	\$ 5,342,853	\$ 451,075	\$ 435,447	\$ 410,514	\$ 1,297,036	\$ 388,013	\$ 1,685,050	\$ 3,657,803	90%
Haywood*									
Henderson	\$ 4,168,148	\$ 395,523	\$ 391,540	\$ 338,733	\$ 1,125,796	\$ 321,313	\$ 1,447,108	\$ 2,721,040	96%
Hertford	\$ 1,127,308	\$ 95,723	\$ 87,678	\$ 85,210	\$ 268,610	\$ 72,446	\$ 341,057	\$ 786,251	82%
Hoke	\$ 2,385,346	\$ 148,876	\$ 256,241	\$ 194,987	\$ 600,104	\$ 197,315	\$ 797,419	\$ 1,587,927	100%
Hyde	\$ 261,711	\$ 16,783	\$ 19,348	\$ 15,993	\$ 52,124	\$ 15,881	\$ 68,005	\$ 193,706	75%
Iredell	\$ 5,731,750	\$ 552,390	\$ 579,748	\$ 575,603	\$ 1,707,741	\$ 478,577	\$ 2,186,318	\$ 3,545,432	105%
Jackson*									
Johnston	\$ 6,539,986	\$ 614,901	\$ 623,174	\$ 598,900	\$ 1,836,975	\$ 518,568	\$ 2,355,542	\$ 4,184,444	99%
Jones	\$ 496,699	\$ 41,058	\$ 41,785	\$ 40,430	\$ 123,273	\$ 33,238	\$ 156,511	\$ 340,188	85%
Lee	\$ 2,676,835	\$ 241,097	\$ 245,391	\$ 231,539	\$ 718,027	\$ 187,619	\$ 905,645	\$ 1,771,190	90%
Lenoir	\$ 2,808,835	\$ 263,981	\$ 240,144	\$ 225,736	\$ 729,862	\$ 235,974	\$ 965,835	\$ 1,843,000	102%
Lincoln	\$ 2,013,341	\$ 160,507	\$ 169,038	\$ 163,866	\$ 493,410	\$ 175,353	\$ 668,764	\$ 1,344,577	103%
Macon*									
Madison	\$ 608,449	\$ 52,617	\$ 60,666	\$ 46,798	\$ 160,081	\$ 42,659	\$ 202,740	\$ 405,709	89%
Martin	\$ 1,373,727	\$ 97,228	\$ 93,066	\$ 102,740	\$ 293,034	\$ 89,851	\$ 382,885	\$ 990,842	80%
McDowell	\$ 1,736,354	\$ 116,510	\$ 124,046	\$ 121,422	\$ 361,979	\$ 121,778	\$ 483,757	\$ 1,252,597	84%
Mecklenburg	\$ 46,607,645	\$ 4,064,367	\$ 4,230,577	\$ 3,835,273	\$ 12,130,217	\$ 3,659,076	\$ 15,789,292	\$ 30,818,353	97%
Mitchell	\$ 568,215	\$ 53,423	\$ 48,192	\$ 42,405	\$ 144,020	\$ 40,594	\$ 184,614	\$ 383,601	90%
Montgomery	\$ 880,268	\$ 66,472	\$ 60,512	\$ 59,522	\$ 186,506	\$ 56,319	\$ 242,825	\$ 637,443	79%
Moore	\$ 2,787,249	\$ 253,794	\$ 255,559	\$ 247,345	\$ 756,698	\$ 248,862	\$ 1,005,560	\$ 1,781,689	108%
Nash	\$ 2,964,695	\$ 280,651	\$ 280,045	\$ 268,164	\$ 828,860	\$ 194,674	\$ 1,023,534	\$ 1,941,161	87%
New Hanover	\$ 7,845,071	\$ 675,031	\$ 644,034	\$ 617,582	\$ 1,936,647	\$ 574,894	\$ 2,511,541	\$ 5,333,530	91%
Northampton	\$ 1,018,135	\$ 83,055	\$ 68,841	\$ 70,897	\$ 222,793	\$ 56,906	\$ 279,699	\$ 738,436	72%

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

September-10 Service Month\October-10 Payment Month

County\ Agency	Combined Allocation								Spending Co-Efficient
	Direct Services Allocation	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	1st Quarter Expenditures	Expenditures September Serv (Oct Payment)	Total YTD Expenditures	Unexpended Balance	
Onslow	\$ 8,228,604	\$ 600,627	\$ 644,834	\$ 521,851	\$ 1,767,312	\$ 535,159	\$ 2,302,471	\$ 5,926,133	80%
Orange	\$ 4,132,871	\$ 400,917	\$ 473,468	\$ 412,631	\$ 1,287,015	\$ 361,489	\$ 1,648,504	\$ 2,484,367	110%
Pamlico	\$ 539,221	\$ 46,287	\$ 46,938	\$ 46,561	\$ 139,785	\$ 37,672	\$ 177,457	\$ 361,764	89%
Pasquotank	\$ 1,811,889	\$ 147,236	\$ 146,572	\$ 133,398	\$ 427,206	\$ 129,862	\$ 557,068	\$ 1,254,821	88%
Pender	\$ 1,950,311	\$ 181,227	\$ 183,251	\$ 180,542	\$ 545,020	\$ 170,304	\$ 715,323	\$ 1,234,988	107%
Perquimans	\$ 440,932	\$ 38,898	\$ 40,241	\$ 40,152	\$ 119,290	\$ 35,240	\$ 154,530	\$ 286,402	99%
Person	\$ 1,513,675	\$ 111,725	\$ 131,077	\$ 113,684	\$ 356,486	\$ 105,417	\$ 461,903	\$ 1,051,772	86%
Pitt	\$ 8,416,569	\$ 748,649	\$ 689,772	\$ 730,481	\$ 2,168,902	\$ 504,356	\$ 2,673,258	\$ 5,743,311	80%
Polk	\$ 664,732	\$ 52,497	\$ 60,380	\$ 56,136	\$ 169,013	\$ 43,177	\$ 212,190	\$ 452,542	84%
Randolph	\$ 6,042,652	\$ 590,300	\$ 582,555	\$ 572,954	\$ 1,745,809	\$ 490,405	\$ 2,236,213	\$ 3,806,439	102%
Richmond	\$ 2,256,140	\$ 196,500	\$ 191,383	\$ 187,094	\$ 574,976	\$ 165,225	\$ 740,201	\$ 1,515,939	91%
Robeson	\$ 7,551,043	\$ 754,770	\$ 747,076	\$ 733,230	\$ 2,235,075	\$ 623,329	\$ 2,858,405	\$ 4,692,639	104%
Rockingham	\$ 3,373,848	\$ 283,439	\$ 287,730	\$ 260,137	\$ 831,305	\$ 237,188	\$ 1,068,493	\$ 2,305,355	88%
Rowan	\$ 4,776,577	\$ 377,949	\$ 380,742	\$ 384,051	\$ 1,142,742	\$ 350,921	\$ 1,493,663	\$ 3,282,914	90%
Rutherford	\$ 3,015,230	\$ 261,279	\$ 253,445	\$ 230,835	\$ 745,559	\$ 203,957	\$ 949,516	\$ 2,065,714	86%
Sampson	\$ 2,580,912	\$ 295,745	\$ 290,648	\$ 267,568	\$ 853,960	\$ 217,257	\$ 1,071,217	\$ 1,509,695	109%
Scotland	\$ 1,833,001	\$ 185,651	\$ 193,923	\$ 190,835	\$ 570,409	\$ 145,494	\$ 715,902	\$ 1,117,099	103%
Stanly	\$ 2,667,976	\$ 265,367	\$ 260,848	\$ 252,348	\$ 778,563	\$ 213,336	\$ 991,898	\$ 1,676,078	101%
Stokes	\$ 1,370,669	\$ 117,175	\$ 113,358	\$ 108,868	\$ 339,401	\$ 89,790	\$ 429,191	\$ 941,478	84%
Surry	\$ 2,695,917	\$ 265,892	\$ 270,749	\$ 267,702	\$ 804,343	\$ 245,991	\$ 1,050,334	\$ 1,645,583	112%
Swain*									
Transylvania	\$ 1,063,973	\$ 92,746	\$ 94,924	\$ 87,731	\$ 275,401	\$ 80,117	\$ 355,517	\$ 708,456	94%
Tyrrell	\$ 113,245	\$ 9,780	\$ 10,206	\$ 9,464	\$ 29,449	\$ 7,720	\$ 37,169	\$ 76,076	87%
Union	\$ 6,932,275	\$ 561,598	\$ 548,842	\$ 511,302	\$ 1,621,742	\$ 501,845	\$ 2,123,586	\$ 4,808,689	89%
Vance	\$ 2,452,043	\$ 235,197	\$ 247,514	\$ 237,906	\$ 720,616	\$ 216,049	\$ 936,665	\$ 1,515,378	109%
Wake	\$ 38,381,176	\$ 3,568,794	\$ 3,592,167	\$ 3,446,524	\$ 10,607,485	\$ 3,186,325	\$ 13,793,809	\$ 24,587,367	102%
Warren	\$ 1,085,203	\$ 118,742	\$ 116,123	\$ 116,505	\$ 351,371	\$ 106,878	\$ 458,250	\$ 626,953	121%
Washington	\$ 773,529	\$ 74,027	\$ 74,894	\$ 68,310	\$ 217,231	\$ 59,272	\$ 276,503	\$ 497,026	97%
Watauga	\$ 985,052	\$ 74,595	\$ 78,703	\$ 75,381	\$ 228,679	\$ 83,484	\$ 312,164	\$ 672,889	99%
Wayne	\$ 5,025,534	\$ 395,697	\$ 398,913	\$ 389,237	\$ 1,183,847	\$ 333,374	\$ 1,517,221	\$ 3,508,313	83%
Wilkes	\$ 2,108,479	\$ 164,418	\$ 158,384	\$ 158,422	\$ 481,225	\$ 183,337	\$ 664,562	\$ 1,443,917	101%
Wilson	\$ 4,339,291	\$ 432,033	\$ 444,146	\$ 438,711	\$ 1,314,890	\$ 384,920	\$ 1,699,810	\$ 2,639,481	110%
Yadkin	\$ 1,067,099	\$ 60,654	\$ 66,142	\$ 58,514	\$ 185,310	\$ 48,703	\$ 234,013	\$ 833,086	58%
Yancey	\$ 568,488	\$ 48,159	\$ 51,874	\$ 45,937	\$ 145,970	\$ 44,792	\$ 190,761	\$ 377,727	97%
Southwestern*	\$ 10,035,402	\$ 909,992	\$ 980,652	\$ 830,563	\$ 2,721,207	\$ 725,665	\$ 3,446,872	\$ 6,588,530	92%
State Total	\$ 412,870,722	\$ 36,755,799	\$ 37,286,469	\$ 35,020,725	\$ 109,062,992	\$ 31,729,300	\$ 140,792,292	\$ 272,078,430	96%

Combined Allocations October 15, 2010

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

**Children Served\Waiting for Child Care Services
September, 2010**

County	Children Served September, 2010				Children on the W. List September, 2010		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,165	105	474	1,307	817	817	
Alexander	279	16	36	331	50	50	
Alleghany	100	2	0	102	58	58	
Anson	188	104	109	301	122	122	
Ashe	165	17	17	198	128	128	
Avery	113	0	54	141	0	0	
Beaufort	379	42	42	461	331	331	
Bertie	179	8	0	187	100	100	
Bladen	408	44	51	451	33	33	
Brunswick	825	24	30	848	453	453	
Buncombe	1,915	132	157	2,131	825	825	
Burke	615	44	301	661	333	333	
Cabarrus	911	54	90	1,051	1,101	1,101	
Caldwell	740	23	6	763	296	296	
Camden	45	3	0	48	38	38	
Carteret	379	36	13	427	188	188	
Caswell	109	11	86	135	162	162	
Catawba	1,356	38	420	1,431	617	617	
Chatham	389	55	207	459	534	534	
Cherokee*							
Chowan	171	19	0	190	109	109	
Clay*							
Cleveland	738	83	145	907	621	621	
Columbus	530	51	115	694	361	361	
Craven	960	116	88	1,159	481	481	
Cumberland	3,209	631	617	4,291	4,548	4,450	98
Currituck	146	0	0	146	190	190	
Dare	241	15	33	256	269	269	
Davidson	1,180	56	0	1,236	451	451	
Davie	262	11	112	298	156	156	
Duplin	551	83	128	640	554	554	
Durham	2,536	127	0	2,654	1,514	1,514	
Edgecombe	346	127	0	473	178	178	
Forsyth	2,490	442	0	2,921	2,272	2,272	
Franklin	527	1	42	533	194	194	
Gaston	1,793	8	123	1,802	1,093	1,093	
Gates	91	6	2	96	29	29	
Graham*							
Granville	287	51	36	374	208	208	
Greene	187	21	39	220	137	137	
Guilford	3,777	435	258	4,434	2,416	2,413	3
Halifax	623	54	101	680	151	151	
Harnett	806	41	252	1,064	660	660	
Haywood*							
Henderson	789	64	88	858	366	366	
Hertford	206	3	48	247	175	175	
Hoke	594	13	42	648	0	0	
Hyde	38	0	27	38	0	0	
Iredell	990	141	390	1,341	1,130	1,130	
Jackson*							
Johnston	1,285	76	316	1,379	1,069	1,069	
Jones	90	6	0	96	29	29	
Lee	531	36	31	585	503	503	
Lenoir	611	41	0	650	260	260	

**Children Served\Waiting for Child Care Services
September, 2010**

County	Children Served September, 2010				Children on the W. List September, 2010		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	419	4	68	482	0	0	
Macon*							
Madison	130	0	0	130	90	90	
Martin	242	19	45	261	210	210	
McDowell	363	12	205	375	0	0	
Mecklenburg	5,253	1,694	813	7,579	6,432	6,432	
Mitchell	103	0	17	120	73	73	
Montgomery	212	6	0	218	0	0	
Moore	736	18	59	766	0	0	
Nash	500	69	0	569	520	520	
New Hanover	1,265	191	112	1,504	907	907	
Northampton	146	30	5	180	131	131	
Onslow	1,498	28	0	1,526	0	0	
Orange	657	62	0	715	385	385	
Pamlico	126	1	42	137	73	73	
Pasquotank	420	42	0	460	240	240	
Pender	376	60	45	456	234	234	
Perquimans	90	1	27	115	83	81	2
Person	215	26	132	256	26	26	
Pitt	1,223	77	88	1,378	1,712	1,712	
Polk	107	0	20	127	0	0	
Randolph	1,296	87	158	1,388	716	716	
Richmond	451	117	77	565	376	376	
Robeson	1,790	101	50	1,939	1,761	1,758	3
Rockingham	734	66	84	803	366	366	
Rowan	932	97	0	1,026	438	438	
Rutherford	481	56	167	579	325	325	
Sampson	679	35	73	715	537	537	
Scotland	345	129	52	497	387	387	
Stanly	550	31	89	600	313	313	
Stokes	199	29	82	257	230	230	
Surry	788	21	68	812	0	0	
Swain*							
Transylvania	144	40	18	202	16	16	
Tyrrell	31	0	0	31	18	18	
Union	992	170	526	1,208	457	457	
Vance	589	39	107	712	50	50	
Wake	5,038	421	2,383	5,845	3,750	3,750	
Warren	210	16	115	332	33	33	
Washington	118	7	63	187	140	140	
Watauga	215	14	75	243	0	0	
Wayne	1,061	106	206	1,231	782	782	
Wilkes	394	38	423	825	28	28	
Wilson	933	82	0	1,015	518	518	
Yadkin	161	4	34	198	107	107	
Yancey	109	1	12	121	15	15	
Southwestern*	1,625	26	237	1,686	472	472	
September, 2010 Total	70,789	7,589	11,903	82,711	49,261	49,155	106
August, 2010 Total	75,744	7,462	12,673	88,145	47,637	47,576	61
Change	(4,955)	127	(770)	(5,434)	1,624	1,579	45

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
September-10 Service Month/October-10 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance		18	18	\$ -	\$ 4,781.45	\$ 4,781.45	\$ 12,594.95
Alexander	2	5	7	\$ 396.00	\$ 611.10	\$ 1,007.10	\$ 2,888.75
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson		2	2	\$ -	\$ 694.00	\$ 694.00	\$ 694.00
Ashe		6	6	\$ -	\$ 1,457.00	\$ 1,457.00	\$ 5,433.30
Avery		1	1	\$ -	\$ 443.00	\$ 443.00	\$ 2,264.60
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie		2	2	\$ -	\$ 272.70	\$ 272.70	\$ 5,351.50
Bladen	2	4	4	\$ 243.65	\$ 595.00	\$ 838.65	\$ 2,770.35
Brunswick		9	9	\$ -	\$ 4,114.00	\$ 4,114.00	\$ 10,236.60
Buncombe	4	36	40	\$ 2,110.85	\$ 15,997.00	\$ 18,107.85	\$ 32,677.65
Burke	6	30	31	\$ 480.00	\$ 6,058.30	\$ 6,538.30	\$ 27,340.85
Cabarrus		16	16	\$ -	\$ 3,613.05	\$ 3,613.05	\$ 10,998.85
Caldwell				\$ -	\$ -	\$ -	\$ 1,322.75
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		7	7	\$ -	\$ 1,314.70	\$ 1,314.70	\$ 10,609.80
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba		3	3	\$ -	\$ 675.10	\$ 675.10	\$ 4,629.10
Chatham	10		10	\$ 7,930.00	\$ -	\$ 7,930.00	\$ 22,529.20
Cherokee*				\$ -	\$ -	\$ -	\$ -
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*				\$ -	\$ -	\$ -	\$ -
Cleveland	4	10	10	\$ 1,114.10	\$ 2,197.85	\$ 3,311.95	\$ 20,173.00
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		7	7	\$ -	\$ 1,707.35	\$ 1,707.35	\$ 7,314.85
Cumberland	12	13	20	\$ 3,227.70	\$ 2,007.10	\$ 5,234.80	\$ 44,968.55
Currituck				\$ -	\$ -	\$ -	\$ -
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		5	5	\$ -	\$ 1,577.55	\$ 1,577.55	\$ 13,982.60
Davie	18	17	19	\$ 852.55	\$ 3,461.55	\$ 4,314.10	\$ 27,013.45
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		11	11	\$ -	\$ 4,538.10	\$ 4,538.10	\$ 8,826.90
Edgecombe		5	5	\$ -	\$ 1,053.60	\$ 1,053.60	\$ 4,238.85
Forsyth		5	5	\$ -	\$ 1,873.55	\$ 1,873.55	\$ 1,873.55
Franklin	3	4	4	\$ 1,729.00	\$ 610.00	\$ 2,339.00	\$ 2,339.00
Gaston				\$ -	\$ -	\$ -	\$ -
Gates				\$ -	\$ -	\$ -	\$ -
Graham*				\$ -	\$ -	\$ -	\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene	1	1	2	\$ 164.95	\$ 274.00	\$ 438.95	\$ 1,282.60
Guilford		4	4	\$ -	\$ 1,449.00	\$ 1,449.00	\$ 13,722.90
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett	15	5	19	\$ 3,944.00	\$ 1,599.50	\$ 5,543.50	\$ 26,076.30
Haywood*				\$ -	\$ -	\$ -	\$ -
Henderson	3	13	13	\$ 1,490.00	\$ 3,784.90	\$ 5,274.90	\$ 17,474.65
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke		1	1	\$ -	\$ 137.00	\$ 137.00	\$ 274.00
Hyde	5	5	5	\$ 550.00	\$ 2,058.75	\$ 2,608.75	\$ 6,507.75
Iredell	208		208	\$ 27,430.00	\$ -	\$ 27,430.00	\$ 53,040.00
Jackson*				\$ -	\$ -	\$ -	\$ -
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ -
Lee		3	3	\$ -	\$ 636.70	\$ 636.70	\$ 8,991.70
Lenoir				\$ -	\$ -	\$ -	\$ -
Lincoln	31		31	\$ 24,303.90	\$ -	\$ 24,303.90	\$ 39,241.45
Macon*				\$ -	\$ -	\$ -	\$ -
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell	10	10	10	\$ 452.00	\$ 1,947.10	\$ 2,399.10	\$ 5,836.10
Mecklenburg	12	21	32	\$ 1,562.05	\$ 5,738.45	\$ 7,300.50	\$ 72,218.55
Mitchell				\$ -	\$ -	\$ -	\$ -
Montgomery		3	3	\$ -	\$ 870.00	\$ 870.00	\$ 3,169.40
Moore				\$ -	\$ -	\$ -	\$ 705.60
Nash				\$ -	\$ -	\$ -	\$ 1,674.00
New Hanover		11	11	\$ -	\$ 4,234.40	\$ 4,234.40	\$ 12,385.55
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow		4	4	\$ -	\$ 339.10	\$ 339.10	\$ 18,556.40
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ -
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender		1	1	\$ -	\$ 246.00	\$ 246.00	\$ 3,418.70
Perquimans				\$ -	\$ -	\$ -	\$ -

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
 September-10 Service Month\October-10 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Person				\$ -	\$ -	\$ -	\$ 1,409.25
Pitt	11	7	18	\$ 6,421.00	\$ 2,739.50	\$ 9,160.50	\$ 35,504.35
Polk				\$ -	\$ -	\$ -	\$ -
Randolph		6	6	\$ -	\$ 1,496.55	\$ 1,496.55	\$ 6,168.25
Richmond		5	5	\$ -	\$ 354.40	\$ 354.40	\$ 2,386.25
Robeson		9	9	\$ -	\$ 450.35	\$ 450.35	\$ 20,106.35
Rockingham				\$ -	\$ -	\$ -	\$ 498.85
Rowan		10	10	\$ -	\$ 2,213.10	\$ 2,213.10	\$ 13,124.55
Rutherford	3	10	13	\$ 879.45	\$ 3,776.65	\$ 4,656.10	\$ 21,311.90
Sampson				\$ -	\$ -	\$ -	\$ 265.75
Scotland				\$ -	\$ -	\$ -	\$ 384.50
Stanly	1	3	3	\$ 389.00	\$ 1,050.00	\$ 1,439.00	\$ 15,726.80
Stokes				\$ -	\$ -	\$ -	\$ -
Surry		1	1	\$ -	\$ 455.00	\$ 455.00	\$ 22,728.05
Swain*				\$ -	\$ -	\$ -	\$ -
Transylvania		1	1	\$ -	\$ 260.00	\$ 260.00	\$ 260.00
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	5	10	10	\$ 244.00	\$ 3,432.80	\$ 3,676.80	\$ 24,484.05
Vance				\$ -	\$ -	\$ -	\$ -
Wake	40	38	44	\$ 3,279.00	\$ 13,272.40	\$ 16,551.40	\$ 97,219.80
Warren				\$ -	\$ -	\$ -	\$ 364.65
Washington				\$ -	\$ -	\$ -	\$ -
Watauga		2	2	\$ -	\$ (316.00)	\$ (316.00)	\$ 1,237.10
Wayne	63	30	88	\$ 7,495.00	\$ 5,039.60	\$ 12,534.60	\$ 43,414.85
Wilkes	379	1	379	\$ 33,002.00	\$ 226.95	\$ 33,228.95	\$ 38,035.90
Wilson				\$ -	\$ -	\$ -	\$ 11,452.30
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
Southwestern*	1	57	57	\$ 353.65	\$ 36,711.15	\$ 37,064.80	\$ 76,127.65
September, 2010 Totals	849	488	1,235	\$ 130,043.85	\$ 154,130.40	\$ 284,174.25	\$ 999,859.80

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
 For the September-10 Service Month/October-10 Payment Month

County/Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 281,982	\$ 66,878	\$ 348,860	\$ 121,008	\$ 20,008	\$ 141,016	\$ 160,974	\$ 46,870	\$ 207,844
Alexander	\$ 80,000	\$ 20,000	\$ 100,000	\$ 33,544	\$ 5,000	\$ 38,544	\$ 46,456	\$ 15,000	\$ 61,456
Alleghany	\$ 80,000	\$ 3,000	\$ 83,000	\$ 33,972	\$ -	\$ 33,972	\$ 46,028	\$ 3,000	\$ 49,028
Anson	\$ 80,000	\$ 12,000	\$ 92,000	\$ 43,852	\$ 3,000	\$ 46,852	\$ 36,148	\$ 9,000	\$ 45,148
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 38,446	\$ -	\$ 38,446	\$ 41,554	\$ -	\$ 41,554
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 30,731	\$ -	\$ 30,731	\$ 49,269	\$ -	\$ 49,269
Beaufort	\$ 104,035	\$ -	\$ 104,035	\$ 59,053	\$ -	\$ 59,053	\$ 44,982	\$ -	\$ 44,982
Bertie	\$ 80,000	\$ 3,008	\$ 83,008	\$ 38,838	\$ 3,008	\$ 41,846	\$ 41,162	\$ -	\$ 41,162
Bladen	\$ 80,000	\$ 32,500	\$ 112,500	\$ 24,369	\$ 22,331	\$ 46,700	\$ 55,631	\$ 10,169	\$ 65,800
Brunswick	\$ 219,715	\$ -	\$ 219,715	\$ 66,920	\$ -	\$ 66,920	\$ 152,795	\$ -	\$ 152,795
Buncombe	\$ 433,812	\$ -	\$ 433,812	\$ 87,941	\$ -	\$ 87,941	\$ 345,871	\$ -	\$ 345,871
Burke	\$ 117,480	\$ 42,987	\$ 160,467	\$ 47,155	\$ 24,157	\$ 71,311	\$ 70,325	\$ 18,830	\$ 89,156
Cabarrus	\$ 262,762	\$ 75,000	\$ 337,762	\$ 113,690	\$ 39,857	\$ 153,547	\$ 149,072	\$ 35,143	\$ 184,215
Caldwell	\$ 143,990	\$ 20,000	\$ 163,990	\$ 64,068	\$ -	\$ 64,068	\$ 79,922	\$ 20,000	\$ 99,922
Camden	\$ 80,000	\$ 859	\$ 80,859	\$ 24,652	\$ 859	\$ 25,511	\$ 55,348	\$ -	\$ 55,348
Carteret	\$ 100,236	\$ -	\$ 100,236	\$ 51,994	\$ -	\$ 51,994	\$ 48,242	\$ -	\$ 48,242
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 26,020	\$ -	\$ 26,020	\$ 53,980	\$ -	\$ 53,980
Catawba	\$ 273,097	\$ 185,183	\$ 458,280	\$ 118,237	\$ 53,430	\$ 171,667	\$ 154,860	\$ 131,753	\$ 286,613
Chatham	\$ 114,284	\$ -	\$ 114,284	\$ 54,883	\$ -	\$ 54,883	\$ 59,401	\$ -	\$ 59,401
Cherokee									
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 38,447	\$ -	\$ 38,447	\$ 41,553	\$ -	\$ 41,553
Clay									
Cleveland	\$ 194,767	\$ 134,578	\$ 329,345	\$ 51,550	\$ 36,077	\$ 87,627	\$ 143,218	\$ 98,501	\$ 241,718
Columbus	\$ 129,035	\$ 30,253	\$ 159,288	\$ 81,155	\$ 21,480	\$ 102,635	\$ 47,880	\$ 8,773	\$ 56,653
Craven	\$ 254,313	\$ 40,242	\$ 294,555	\$ 66,182	\$ 30,572	\$ 96,754	\$ 188,131	\$ 9,670	\$ 197,801
Cumberland	\$ 725,024	\$ 293,264	\$ 1,018,288	\$ 327,313	\$ 68,215	\$ 395,528	\$ 397,711	\$ 225,049	\$ 622,760
Currituck	\$ 80,000	\$ 2,435	\$ 82,435	\$ 34,271	\$ 2,435	\$ 36,706	\$ 45,729	\$ -	\$ 45,729
Dare	\$ 80,000	\$ 38,406	\$ 118,406	\$ 41,623	\$ 27,420	\$ 69,043	\$ 38,377	\$ 10,986	\$ 49,363
Davidson	\$ 289,115	\$ -	\$ 289,115	\$ 98,742	\$ -	\$ 98,742	\$ 190,373	\$ -	\$ 190,373
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 27,694	\$ (3,472)	\$ 24,222	\$ 52,306	\$ 3,472	\$ 55,778
Duplin	\$ 135,956	\$ 48,631	\$ 184,587	\$ 58,215	\$ 12,158	\$ 70,373	\$ 77,741	\$ 36,473	\$ 114,214
Durham	\$ 769,485	\$ -	\$ 769,485	\$ 356,505	\$ -	\$ 356,505	\$ 412,980	\$ -	\$ 412,980
Edgecombe	\$ 139,023	\$ 80,925	\$ 219,948	\$ 49,723	\$ 29,350	\$ 79,072	\$ 89,300	\$ 51,575	\$ 140,876
Forsyth	\$ 666,501	\$ -	\$ 666,501	\$ 191,997	\$ -	\$ 191,997	\$ 474,504	\$ -	\$ 474,504
Franklin	\$ 104,734	\$ 25,873	\$ 130,607	\$ 51,072	\$ 11,827	\$ 62,899	\$ 53,662	\$ 14,046	\$ 67,708
Gaston	\$ 359,103	\$ 100,000	\$ 459,103	\$ 231,020	\$ -	\$ 231,020	\$ 128,083	\$ 100,000	\$ 228,083
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 23,573	\$ -	\$ 23,573	\$ 56,427	\$ -	\$ 56,427
Graham									
Granville	\$ 93,260	\$ 30,310	\$ 123,570	\$ 28,154	\$ 20,542	\$ 48,696	\$ 65,106	\$ 9,768	\$ 74,874
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 26,998	\$ -	\$ 26,998	\$ 53,002	\$ -	\$ 53,002
Guilford	\$ 960,881	\$ 100,000	\$ 1,060,881	\$ 592,350	\$ 27,727	\$ 620,078	\$ 368,531	\$ 72,273	\$ 440,803
Halifax	\$ 115,914	\$ 30,400	\$ 146,314	\$ 97,267	\$ 22,646	\$ 119,913	\$ 18,647	\$ 7,754	\$ 26,401
Harnett	\$ 246,663	\$ 100,000	\$ 346,663	\$ 103,700	\$ -	\$ 103,700	\$ 142,963	\$ 100,000	\$ 242,963
Haywood									
Henderson	\$ 177,901	\$ 73,727	\$ 251,628	\$ 61,508	\$ 25,741	\$ 87,248	\$ 116,394	\$ 47,986	\$ 164,380
Hertford	\$ 80,000	\$ 15,000	\$ 95,000	\$ 56,871	\$ 679	\$ 57,550	\$ 23,129	\$ 14,321	\$ 37,450
Hoke	\$ 114,253	\$ 47,864	\$ 162,117	\$ 83,879	\$ 6,218	\$ 90,097	\$ 30,374	\$ 41,646	\$ 72,020
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 25,184	\$ -	\$ 25,184	\$ 54,816	\$ -	\$ 54,816
Iredell	\$ 218,986	\$ 56,000	\$ 274,986	\$ 99,450	\$ 34,889	\$ 134,338	\$ 119,536	\$ 21,111	\$ 140,648
Jackson									
Johnston	\$ 302,951	\$ 32,500	\$ 335,451	\$ 77,850	\$ 32,500	\$ 110,350	\$ 225,101	\$ -	\$ 225,101
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 29,679	\$ -	\$ 29,679	\$ 50,321	\$ -	\$ 50,321
Lee	\$ 116,331	\$ -	\$ 116,331	\$ 31,441	\$ -	\$ 31,441	\$ 84,890	\$ -	\$ 84,890
Lenoir	\$ 135,907	\$ -	\$ 135,907	\$ 39,432	\$ -	\$ 39,432	\$ 96,475	\$ -	\$ 96,475
Lincoln	\$ 103,423	\$ 70,000	\$ 173,423	\$ 42,681	\$ 7,701	\$ 50,382	\$ 60,742	\$ 62,299	\$ 123,041
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 25,597	\$ -	\$ 25,597	\$ 54,403	\$ -	\$ 54,403
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 21,582	\$ -	\$ 21,582	\$ 58,418	\$ -	\$ 58,418
Martin	\$ 80,000	\$ 13,509	\$ 93,509	\$ 30,729	\$ 9,235	\$ 39,964	\$ 49,271	\$ 4,274	\$ 53,545
McDowell	\$ 81,084	\$ 47,395	\$ 128,479	\$ 25,348	\$ 18,021	\$ 43,368	\$ 55,736	\$ 29,374	\$ 85,111
Mecklenburg	\$ 1,894,423	\$ 250,000	\$ 2,144,423	\$ 638,822	\$ 93,332	\$ 732,154	\$ 1,255,601	\$ 156,668	\$ 1,412,269
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 28,498	\$ -	\$ 28,498	\$ 51,502	\$ -	\$ 51,502
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 47,307	\$ -	\$ 47,307	\$ 32,693	\$ -	\$ 32,693
Moore	\$ 120,562	\$ 43,980	\$ 164,542	\$ 72,493	\$ 31,920	\$ 104,412	\$ 48,069	\$ 12,060	\$ 60,130
Nash	\$ 149,413	\$ 80,925	\$ 230,338	\$ 98,461	\$ 29,718	\$ 128,179	\$ 50,952	\$ 51,207	\$ 102,159
New Hanover	\$ 359,567	\$ -	\$ 359,567	\$ 198,152	\$ -	\$ 198,152	\$ 161,415	\$ -	\$ 161,415
Northampton	\$ 80,000	\$ 6,074	\$ 86,074	\$ 42,372	\$ 1,748	\$ 44,119	\$ 37,628	\$ 4,326	\$ 41,955
Onslow	\$ 469,790	\$ 250,250	\$ 720,040	\$ 165,662	\$ 68,078	\$ 233,740	\$ 304,128	\$ 182,172	\$ 486,300
Orange	\$ 193,761	\$ -	\$ 193,761	\$ 117,264	\$ -	\$ 117,264	\$ 76,497	\$ -	\$ 76,497

Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 28,708	\$ -	\$ 28,708	\$ 51,292	\$ -	\$ 51,292
Pasquotank	\$ 90,616	\$ 6,732	\$ 97,348	\$ 79,103	\$ 6,732	\$ 85,835	\$ 11,513	\$ -	\$ 11,513
Pender	\$ 82,913	\$ 46,393	\$ 129,306	\$ 81,613	\$ 10,075	\$ 91,687	\$ 1,300	\$ 36,318	\$ 37,619
Perquimans	\$ 80,000	\$ 4,482	\$ 84,482	\$ 26,802	\$ 559	\$ 27,361	\$ 53,198	\$ 3,923	\$ 57,121
Person	\$ 80,000	\$ 20,000	\$ 100,000	\$ 35,199	\$ 20,000	\$ 55,199	\$ 44,801	\$ -	\$ 44,801
Pitt	\$ 357,317	\$ 40,526	\$ 397,843	\$ 175,039	\$ -	\$ 175,039	\$ 182,278	\$ 40,526	\$ 222,804
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 32,741	\$ -	\$ 32,741	\$ 47,259	\$ -	\$ 47,259
Randolph	\$ 251,872	\$ 115,000	\$ 366,872	\$ 99,667	\$ 39,704	\$ 139,371	\$ 152,205	\$ 75,296	\$ 227,501
Richmond	\$ 97,828	\$ 25,000	\$ 122,828	\$ 25,819	\$ 7,731	\$ 33,550	\$ 72,009	\$ 17,269	\$ 89,278
Robeson	\$ 343,007	\$ 5,388	\$ 348,395	\$ 200,953	\$ -	\$ 200,953	\$ 142,054	\$ 5,388	\$ 147,442
Rockingham	\$ 151,085	\$ 36,456	\$ 187,541	\$ 18,361	\$ 31,199	\$ 49,560	\$ 132,724	\$ 5,257	\$ 137,981
Rowan	\$ 231,206	\$ -	\$ 231,206	\$ 114,729	\$ -	\$ 114,729	\$ 116,477	\$ -	\$ 116,477
Rutherford	\$ 127,961	\$ 50,000	\$ 177,961	\$ 38,602	\$ 16,531	\$ 55,133	\$ 89,359	\$ 33,469	\$ 122,828
Sampson	\$ 120,663	\$ 6,009	\$ 126,672	\$ 35,395	\$ 4,204	\$ 39,599	\$ 85,268	\$ 1,805	\$ 87,073
Scotland	\$ 80,000	\$ 16,000	\$ 96,000	\$ 55,262	\$ 9,369	\$ 64,631	\$ 24,738	\$ 6,631	\$ 31,369
Stanly	\$ 104,370	\$ 51,100	\$ 155,470	\$ 34,734	\$ 25,577	\$ 60,311	\$ 69,636	\$ 25,523	\$ 95,159
Stokes	\$ 80,000	\$ 33,775	\$ 113,775	\$ 36,095	\$ 15,164	\$ 51,259	\$ 43,905	\$ 18,611	\$ 62,516
Surry	\$ 111,501	\$ 45,000	\$ 156,501	\$ 56,077	\$ 19,344	\$ 75,422	\$ 55,424	\$ 25,656	\$ 81,079
Swain									
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 31,009	\$ -	\$ 31,009	\$ 48,991	\$ -	\$ 48,991
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 25,609	\$ -	\$ 25,609	\$ 54,391	\$ -	\$ 54,391
Union	\$ 288,055	\$ 194,744	\$ 482,799	\$ 187,859	\$ 34,513	\$ 222,373	\$ 100,196	\$ 160,231	\$ 260,426
Vance	\$ 102,993	\$ 36,818	\$ 139,811	\$ 37,640	\$ 19,584	\$ 57,224	\$ 65,353	\$ 17,234	\$ 82,587
Wake	\$ 1,416,098	\$ 365,725	\$ 1,781,823	\$ 602,465	\$ 190,707	\$ 793,172	\$ 813,633	\$ 175,018	\$ 988,651
Warren	\$ 80,000	\$ 10,400	\$ 90,400	\$ 37,634	\$ 314	\$ 37,948	\$ 42,366	\$ 10,086	\$ 52,452
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 15,095	\$ -	\$ 15,095	\$ 64,905	\$ -	\$ 64,905
Watauga	\$ 80,000	\$ 42,300	\$ 122,300	\$ 67,234	\$ 25,293	\$ 92,527	\$ 12,766	\$ 17,007	\$ 29,773
Wayne	\$ 223,028	\$ 45,000	\$ 268,028	\$ 71,548	\$ 31,049	\$ 102,597	\$ 151,480	\$ 13,951	\$ 165,431
Wilkes	\$ 80,000	\$ 44,602	\$ 124,602	\$ 64,214	\$ 141	\$ 64,355	\$ 15,786	\$ 44,461	\$ 60,247
Wilson	\$ 206,111	\$ -	\$ 206,111	\$ 168,368	\$ -	\$ 168,368	\$ 37,743	\$ -	\$ 37,743
Yadkin	\$ 80,000	\$ 57,500	\$ 137,500	\$ 10,772	\$ 27,735	\$ 38,507	\$ 69,228	\$ 29,765	\$ 98,993
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 28,870	\$ -	\$ 28,870	\$ 51,130	\$ -	\$ 51,130
Southwestern	\$ 536,624	\$ 70,500	\$ 607,124	\$ 103,407	\$ 28,816	\$ 132,224	\$ 433,217	\$ 41,684	\$ 474,900
State Total	\$ 19,556,767	\$ 3,873,406	\$ 23,430,173	\$ 8,343,809	\$ 1,402,747	\$ 9,746,555	\$ 11,212,958	\$ 2,470,659	\$ 13,683,618

Allocations as of October 15, 2010

Notes: Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.
Region D serves Avery, Mitchell and Yancey counties.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
September-10 Service Month\October-10 Payment Month

County	Undup. Total Children Served (Sept. 2010)	Expenditures June Serv July Pymt	Expenditures July Serv August Pymt	Expenditures August Serv Sept Pymt	1st Quarter Expenditures	Expenditures September Serv Oct Pymt	Total YTD Expenditures
Burke	1	\$ 138.00	\$ 138.00	\$ 138.00	\$ 414.00	\$ 138.00	\$ 552.00
Craven		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	88	\$ 30,786.20	\$ 30,663.30	\$ 26,802.60	\$ 88,252.10	\$ 25,306.15	\$ 113,558.25
Davidson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	2	\$ -	\$ 108.75	\$ 314.00	\$ 422.75	\$ 317.00	\$ 739.75
Harnett		\$ 372.00	\$ -	\$ -	\$ 372.00	\$ -	\$ 372.00
Hoke	18	\$ 1,642.00	\$ 5,236.40	\$ 3,523.05	\$ 10,401.45	\$ 4,433.90	\$ 14,835.35
Moore		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	204	\$ 56,831.14	\$ 63,891.48	\$ 58,859.96	\$ 179,582.58	\$ 59,103.31	\$ 238,685.89
Surry		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	4	\$ 1,029.25	\$ 1,293.05	\$ 1,265.90	\$ 3,588.20	\$ 1,022.25	\$ 4,610.45
Southwestern		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	317	\$ 90,798.59	\$ 101,330.98	\$ 90,903.51	\$ 283,033.08	\$ 90,320.61	\$ 373,353.69

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

September-10 Service Month\October-10 Payment Month

County	Undup. Total Children Serv (Sept. 2010)	Expenditures June Serv July Pymt	Expenditures July Serv August Pymt	Expenditures August Serv Sept Pymt	1st Quarter Expenditures	Expenditures September Serv Oct Pymt	Total YTD Expenditures
Beaufort		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	1	\$ 535.60	\$ 653.00	\$ 821.30	\$ 2,009.90	\$ 551.00	\$ 2,560.90
Burke		\$ 612.00	\$ 462.00	\$ 762.00	\$ 1,836.00	\$ -	\$ 1,836.00
Cabarrus	2	\$ 941.25	\$ 992.00	\$ 972.75	\$ 2,906.00	\$ 878.00	\$ 3,784.00
Chowan	3	\$ 1,277.10	\$ 1,225.00	\$ 1,423.00	\$ 3,925.10	\$ 1,236.50	\$ 5,161.60
Craven	1	\$ 1,643.80	\$ 1,455.40	\$ 394.00	\$ 3,493.20	\$ 327.60	\$ 3,820.80
Cumberland	55	\$ 19,089.80	\$ 21,106.10	\$ 17,970.80	\$ 58,166.70	\$ 16,027.65	\$ 74,194.35
Currituck		\$ 712.15	\$ 779.00	\$ -	\$ 1,491.15	\$ -	\$ 1,491.15
Gates	2	\$ 683.00	\$ 669.00	\$ 634.00	\$ 1,986.00	\$ 87.60	\$ 2,073.60
Granville		\$ 235.00	\$ -	\$ -	\$ 235.00	\$ -	\$ 235.00
Halifax		\$ 816.00	\$ 740.00	\$ 689.00	\$ 2,245.00	\$ -	\$ 2,245.00
Harnett	31	\$ 13,726.15	\$ 12,639.35	\$ 9,725.30	\$ 36,090.80	\$ 8,975.95	\$ 45,066.75
Hoke	6	\$ -	\$ 1,681.65	\$ 1,326.70	\$ 3,008.35	\$ 1,874.00	\$ 4,882.35
McDowell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	5	\$ 1,597.80	\$ 1,755.00	\$ 1,666.35	\$ 5,019.15	\$ 1,967.50	\$ 6,986.65
Onslow	124	\$ 33,701.76	\$ 29,533.84	\$ 20,870.74	\$ 84,106.34	\$ 35,937.12	\$ 120,043.46
Pasquotank	1	\$ 393.00	\$ 475.00	\$ 475.00	\$ 1,343.00	\$ 475.00	\$ 1,818.00
Randolph		\$ 1,368.85	\$ 596.95	\$ -	\$ 1,965.80	\$ -	\$ 1,965.80
Stanly		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Surry		\$ 475.00	\$ 515.00	\$ 23.75	\$ 1,013.75	\$ -	\$ 1,013.75
Wake		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	6	\$ 1,500.20	\$ 11.10	\$ 912.30	\$ 2,423.60	\$ 1,162.90	\$ 3,586.50
Totals	237	\$ 79,308.46	\$ 75,289.39	\$ 58,666.99	\$ 213,264.84	\$ 69,500.82	\$ 282,765.66

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 Local Funds-Fund Source 55

September-10 Service Month\October-10 Payment Month

County	Undup. Total Children Serv (September 10)	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures Aug Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Total YTD Expenditures
Brunswick		\$ (154.00)	\$ -	\$ (4.00)	\$ (158.00)	\$ -	\$ (158.00)
Edgecombe	20	\$ -	\$ -	\$ 2,570.00	\$ 2,570.00	\$ 6,144.35	\$ 8,714.35
Guilford	26	\$ 22,411.75	\$ 10,727.80	\$ 12,310.45	\$ 45,450.00	\$ 12,538.35	\$ 57,988.35
Mecklenburg	12	\$ 5,034.70	\$ 5,796.00	\$ 5,109.95	\$ 15,940.65	\$ 5,862.25	\$ 21,802.90
Randolph	6	\$ -	\$ 2,574.35	\$ 2,554.15	\$ 5,128.50	\$ 2,532.85	\$ 7,661.35
Wake		\$ 1,887.40	\$ 864.00	\$ (226.40)	\$ 2,525.00	\$ -	\$ 2,525.00
Totals	64	\$ 29,179.85	\$ 19,962.15	\$ 22,314.15	\$ 71,456.15	\$ 27,077.80	\$ 98,533.95

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 09-10 Work First (MOE)-Fund Source 71

September-10 Service Month\October-10 Payment Month

County	Undup. Total Children Serv (September 10)	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures Aug Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Total YTD Expenditures
Beaufort	67	\$ 4,375.10	\$ 7,957.40	\$ 10,561.45	\$ 22,893.95	\$ 23,435.65	\$ 46,329.60
Bladen		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camden	7	\$ -	\$ -	\$ -	\$ -	\$ 1,633.00	\$ 1,633.00
Carteret		\$ -	\$ 12,643.80	\$ 13,111.05	\$ 25,754.85	\$ -	\$ 25,754.85
Caswell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chowan		\$ 3,740.15	\$ 3,796.65	\$ (1,876.20)	\$ 5,660.60	\$ -	\$ 5,660.60
Columbus		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edgecombe	4	\$ -	\$ -	\$ 487.85	\$ 487.85	\$ 1,487.30	\$ 1,975.15
Franklin		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	88	\$ 34,087.40	\$ 23,219.95	\$ 27,888.55	\$ 85,195.90	\$ 29,111.40	\$ 114,307.30
Johnston		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jones	16	\$ 7,128.00	\$ 8,299.00	\$ 7,168.70	\$ 22,595.70	\$ 6,134.30	\$ 28,730.00
Martin	13	\$ -	\$ -	\$ -	\$ -	\$ 5,581.55	\$ 5,581.55
New Hanover		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	6	\$ -	\$ -	\$ -	\$ -	\$ 1,865.20	\$ 1,865.20
Robeson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland	30	\$ -	\$ -	\$ -	\$ -	\$ 9,940.25	\$ 9,940.25
Southwestern		\$ 3,970.95	\$ 8,126.15	\$ 1,742.80	\$ 13,839.90	\$ -	\$ 13,839.90
Totals	231	\$ 53,301.60	\$ 64,042.95	\$ 59,084.20	\$ 176,428.75	\$ 79,188.65	\$ 255,617.40

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.