

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
Non Smart Start Expenditures by County
September-11 Service Month\October-11 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)							
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Total YTD Expenditures	Unexpended Balance
Alamance	\$ 5,279,677	\$ 466,330	\$ 459,882	\$ 381,276	\$ 1,307,489	\$ 424,694	\$ 1,732,183	\$ 3,547,495
Alexander	\$ 933,877	\$ 83,819	\$ 77,007	\$ 81,761	\$ 242,587	\$ 61,620	\$ 304,207	\$ 629,670
Alleghany	\$ 413,828	\$ 33,124	\$ 31,020	\$ 13,923	\$ 78,067	\$ 20,608	\$ 98,675	\$ 315,153
Anson	\$ 911,486	\$ 65,202	\$ 64,275	\$ 72,460	\$ 201,937	\$ 63,058	\$ 264,995	\$ 646,491
Ashe	\$ 1,165,600	\$ 78,262	\$ 110,591	\$ 76,697	\$ 265,550	\$ 75,082	\$ 340,632	\$ 824,968
Avery	\$ 353,166	\$ 37,796	\$ 41,030	\$ 29,376	\$ 108,202	\$ 27,210	\$ 135,411	\$ 217,755
Beaufort	\$ 2,024,571	\$ 83,213	\$ 89,668	\$ 96,907	\$ 269,789	\$ 201,005	\$ 470,793	\$ 1,553,778
Bertie	\$ 800,348	\$ 63,915	\$ 63,809	\$ 61,124	\$ 188,848	\$ 55,375	\$ 244,223	\$ 556,125
Bladen	\$ 1,107,504	\$ 81,329	\$ 61,781	\$ 63,208	\$ 206,318	\$ 65,626	\$ 271,944	\$ 835,560
Brunswick	\$ 3,810,230	\$ 379,488	\$ 400,064	\$ 438,572	\$ 1,218,125	\$ 322,099	\$ 1,540,224	\$ 2,270,006
Buncombe	\$ 8,392,096	\$ 760,126	\$ 831,374	\$ 734,430	\$ 2,325,931	\$ 632,760	\$ 2,958,691	\$ 5,433,405
Burke	\$ 2,494,872	\$ 241,435	\$ 267,709	\$ 253,892	\$ 763,036	\$ 158,017	\$ 921,052	\$ 1,573,820
Cabarrus	\$ 4,860,731	\$ 271,577	\$ 256,614	\$ 319,280	\$ 847,471	\$ 290,619	\$ 1,138,090	\$ 3,722,641
Caldwell	\$ 2,926,848	\$ 235,888	\$ 238,031	\$ 333,447	\$ 807,366	\$ 255,871	\$ 1,063,237	\$ 1,863,611
Camden	\$ 139,813	\$ 12,432	\$ 8,586	\$ 7,865	\$ 28,883	\$ 7,813	\$ 36,695	\$ 103,118
Carteret	\$ 1,945,162	\$ 195,558	\$ 184,630	\$ 182,261	\$ 562,450	\$ 151,035	\$ 713,484	\$ 1,231,678
Caswell	\$ 631,282	\$ 55,727	\$ 58,921	\$ 49,694	\$ 164,342	\$ 46,892	\$ 211,233	\$ 420,049
Catawba	\$ 5,527,348	\$ 489,299	\$ 476,493	\$ 466,126	\$ 1,431,918	\$ 385,905	\$ 1,817,823	\$ 3,709,525
Chatham	\$ 2,265,524	\$ 177,374	\$ 137,904	\$ 146,953	\$ 462,230	\$ 134,005	\$ 596,236	\$ 1,669,288
Cherokee	\$ 1,312,428	\$ 173,201	\$ 143,799	\$ 128,496	\$ 445,496	\$ 103,533	\$ 549,029	\$ 763,399
Chowan	\$ 727,889	\$ 52,365	\$ 53,696	\$ 55,489	\$ 161,550	\$ 49,396	\$ 210,945	\$ 516,944
Clay	\$ 411,667	\$ 44,873	\$ 47,049	\$ 40,247	\$ 132,169	\$ 36,977	\$ 169,146	\$ 242,521
Cleveland	\$ 3,579,703	\$ 316,530	\$ 302,530	\$ 305,534	\$ 924,594	\$ 273,575	\$ 1,198,170	\$ 2,381,534
Columbus	\$ 2,266,391	\$ 219,325	\$ 214,002	\$ 197,898	\$ 631,225	\$ 165,129	\$ 796,354	\$ 1,470,037
Craven	\$ 4,475,105	\$ 452,519	\$ 435,079	\$ 423,555	\$ 1,311,153	\$ 357,270	\$ 1,668,423	\$ 2,806,682
Cumberland	\$ 13,609,986	\$ 1,216,922	\$ 1,279,906	\$ 1,358,887	\$ 3,855,715	\$ 1,313,468	\$ 5,169,183	\$ 8,440,803
Currituck	\$ 679,919	\$ 57,288	\$ 61,355	\$ 59,631	\$ 178,274	\$ 48,918	\$ 227,192	\$ 452,727
Dare	\$ 1,151,353	\$ 121,977	\$ 123,569	\$ 111,063.20	\$ 356,608	\$ 86,992	\$ 443,601	\$ 707,752
Davidson	\$ 5,587,447	\$ 500,039	\$ 483,702	\$ 465,685	\$ 1,449,426	\$ 406,562	\$ 1,855,989	\$ 3,731,459
Davie	\$ 1,136,700	\$ 90,043	\$ 89,381	\$ 93,502	\$ 272,926	\$ 73,360	\$ 346,286	\$ 790,414
Duplin	\$ 2,706,052	\$ 233,580	\$ 255,894	\$ 240,151	\$ 729,625	\$ 219,853	\$ 949,478	\$ 1,756,574
Durham	\$ 14,146,073	\$ 1,285,006	\$ 1,319,562	\$ 1,199,099	\$ 3,803,667	\$ 1,107,556	\$ 4,911,223	\$ 9,234,850
Edgecombe	\$ 2,691,357	\$ 239,082	\$ 241,736	\$ 247,669	\$ 728,487	\$ 205,708	\$ 934,195	\$ 1,757,162
Forsyth	\$ 13,508,598	\$ 1,190,877	\$ 1,183,504	\$ 1,123,975	\$ 3,498,356	\$ 994,134	\$ 4,492,489	\$ 9,016,109
Franklin	\$ 1,975,725	\$ 149,950	\$ 144,417	\$ 134,054	\$ 428,421	\$ 118,148	\$ 546,569	\$ 1,429,156
Gaston	\$ 6,602,450	\$ 635,173	\$ 608,919	\$ 635,736	\$ 1,879,827	\$ 540,600	\$ 2,420,427	\$ 4,182,023
Gates	\$ 302,920	\$ 25,866	\$ 24,056	\$ 21,951	\$ 71,873	\$ 19,680	\$ 91,553	\$ 211,367
Graham	\$ 470,601	\$ 46,753	\$ 44,399	\$ 40,581	\$ 131,733	\$ 30,372	\$ 162,105	\$ 308,496
Granville	\$ 1,683,637	\$ 122,550	\$ 133,634	\$ 125,510	\$ 381,694	\$ 109,292	\$ 490,986	\$ 1,192,651
Greene	\$ 687,016	\$ 60,426	\$ 66,275	\$ 61,611	\$ 188,311	\$ 49,286	\$ 237,598	\$ 449,418
Guilford	\$ 19,852,416	\$ 1,807,485	\$ 1,751,092	\$ 1,686,145	\$ 5,244,722	\$ 1,528,127	\$ 6,772,849	\$ 13,079,567
Halifax	\$ 2,036,313	\$ 176,104	\$ 165,534	\$ 157,417	\$ 499,055	\$ 124,546	\$ 623,601	\$ 1,412,712
Harnett	\$ 4,500,889	\$ 378,671	\$ 380,049	\$ 228,136	\$ 986,856	\$ 267,047	\$ 1,253,903	\$ 3,246,986
Haywood	\$ 2,264,796	\$ 313,284	\$ 266,588	\$ 237,967	\$ 817,839	\$ 206,618	\$ 1,024,456	\$ 1,240,340
Henderson	\$ 3,242,127	\$ 302,178	\$ 300,781	\$ 267,354	\$ 870,312	\$ 252,761	\$ 1,123,073	\$ 2,119,054
Hertford	\$ 869,828	\$ 69,282	\$ 56,783	\$ 73,535	\$ 199,599	\$ 65,454	\$ 265,053	\$ 604,775
Hoke	\$ 1,969,430	\$ 131,137	\$ 118,723	\$ 116,779	\$ 366,638	\$ 110,512	\$ 477,150	\$ 1,492,280
Hyde	\$ 199,845	\$ 17,316	\$ 19,113	\$ 18,252	\$ 54,681	\$ 11,918	\$ 66,600	\$ 133,245
Iredell	\$ 4,415,216	\$ 374,933	\$ 369,036	\$ 297,071	\$ 1,041,040	\$ 222,902	\$ 1,263,943	\$ 3,151,273
Jackson	\$ 1,746,848	\$ 214,906	\$ 165,754	\$ 138,880	\$ 519,539	\$ 120,047	\$ 639,586	\$ 1,107,262
Johnston	\$ 5,543,190	\$ 391,508	\$ 390,706	\$ 386,174	\$ 1,168,388	\$ 328,005	\$ 1,496,393	\$ 4,046,797
Jones	\$ 470,059	\$ 41,559	\$ 42,153	\$ 44,318	\$ 128,030	\$ 38,510	\$ 166,540	\$ 303,519
Lee	\$ 2,021,333	\$ 214,036	\$ 162,786	\$ 159,783	\$ 536,604	\$ 144,780	\$ 681,384	\$ 1,339,949
Lenoir	\$ 2,619,646	\$ 212,986	\$ 212,371	\$ 217,213	\$ 642,569	\$ 186,643	\$ 829,212	\$ 1,790,434
Lincoln	\$ 1,984,898	\$ 141,203	\$ 130,202	\$ 141,403	\$ 412,808	\$ 109,537	\$ 522,345	\$ 1,462,553
Macon	\$ 1,463,867	\$ 119,849	\$ 141,860	\$ 69,051	\$ 330,760	\$ 85,763	\$ 416,523	\$ 1,047,344

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 Non Smart Start Expenditures by County
 September-11 Service Month\October-11 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)							
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Total YTD Expenditures	Unexpended Balance
Madison	\$ 583,406	\$ 49,202	\$ 57,880	\$ 46,528	\$ 153,610	\$ 39,040	\$ 192,649	\$ 390,757
Martin	\$ 1,002,362	\$ 78,901	\$ 70,550	\$ 78,466	\$ 227,916	\$ 65,234	\$ 293,150	\$ 709,212
McDowell	\$ 1,401,841	\$ 115,505	\$ 118,939	\$ 105,777	\$ 340,220	\$ 91,803	\$ 432,023	\$ 969,818
Mecklenburg	\$ 37,611,912	\$ 3,513,045	\$ 3,411,314	\$ 3,191,634	\$ 10,115,993	\$ 3,059,378	\$ 13,175,371	\$ 24,436,541
Mitchell	\$ 448,781	\$ 38,266	\$ 37,154	\$ 39,061	\$ 114,481	\$ 55,433	\$ 169,914	\$ 278,867
Montgomery	\$ 922,572	\$ 82,398	\$ 83,552	\$ 84,660	\$ 250,610	\$ 70,889	\$ 321,499	\$ 601,074
Moore	\$ 2,382,836	\$ 185,877	\$ 189,899	\$ 179,183	\$ 554,958	\$ 143,326	\$ 698,284	\$ 1,684,552
Nash	\$ 2,677,568	\$ 258,174	\$ 256,768	\$ 258,321	\$ 773,263	\$ 213,636	\$ 986,900	\$ 1,690,668
New Hanover	\$ 7,169,173	\$ 564,097	\$ 543,801	\$ 537,303	\$ 1,645,201	\$ 477,498	\$ 2,122,699	\$ 5,046,474
Northampton	\$ 721,135	\$ 65,230	\$ 58,641	\$ 68,487	\$ 192,357	\$ 54,998	\$ 247,356	\$ 473,779
Onslow	\$ 8,559,594	\$ 706,858	\$ 726,943	\$ 691,219	\$ 2,125,020	\$ 724,235	\$ 2,849,255	\$ 5,710,339
Orange	\$ 4,113,429	\$ 191,396	\$ 324,216	\$ 266,683	\$ 782,295	\$ 250,104	\$ 1,032,400	\$ 3,081,029
Pamlico	\$ 486,143	\$ 35,896	\$ 37,939	\$ 40,898	\$ 114,733	\$ 37,338	\$ 152,070	\$ 334,073
Pasquotank	\$ 1,734,005	\$ 163,986	\$ 158,869	\$ 147,894	\$ 470,750	\$ 123,080	\$ 593,829	\$ 1,140,176
Pender	\$ 1,601,908	\$ 135,570	\$ 121,848	\$ 96,567	\$ 353,985	\$ 78,888	\$ 432,872	\$ 1,169,036
Perquimans	\$ 358,455	\$ 25,241	\$ 23,137	\$ 26,532	\$ 74,910	\$ 24,281	\$ 99,191	\$ 259,264
Person	\$ 1,332,295	\$ 96,531	\$ 120,895	\$ 108,390	\$ 325,815	\$ 94,676	\$ 420,491	\$ 911,804
Pitt	\$ 7,064,247	\$ 592,399	\$ 583,031	\$ 570,761	\$ 1,746,191	\$ 488,503	\$ 2,234,694	\$ 4,829,553
Polk	\$ 586,174	\$ 51,252	\$ 60,483	\$ 55,688	\$ 167,423	\$ 42,852	\$ 210,275	\$ 375,899
Randolph	\$ 4,754,191	\$ 378,343	\$ 356,121	\$ 351,389	\$ 1,085,854	\$ 288,201	\$ 1,374,054	\$ 3,380,137
Richmond	\$ 1,893,087	\$ 209,445	\$ 220,819	\$ 214,000	\$ 644,265	\$ 180,911	\$ 825,176	\$ 1,067,911
Robeson	\$ 6,564,810	\$ 685,655	\$ 654,639	\$ 576,533	\$ 1,916,827	\$ 480,253	\$ 2,397,079	\$ 4,167,731
Rockingham	\$ 2,756,519	\$ 262,927	\$ 284,822	\$ 233,865	\$ 781,614	\$ 213,057	\$ 994,671	\$ 1,761,848
Rowan	\$ 4,564,004	\$ 388,831	\$ 369,183	\$ 381,117	\$ 1,139,130	\$ 322,172	\$ 1,461,302	\$ 3,102,702
Rutherford	\$ 2,282,660	\$ 207,445	\$ 217,158	\$ 199,774	\$ 624,377	\$ 167,402	\$ 791,779	\$ 1,490,881
Sampson	\$ 2,198,783	\$ 191,883	\$ 202,699	\$ 204,545	\$ 599,128	\$ 168,142	\$ 767,270	\$ 1,431,513
Scotland	\$ 1,350,769	\$ 136,970	\$ 135,488	\$ 123,781	\$ 396,239	\$ 87,929	\$ 484,168	\$ 866,601
Stanly	\$ 1,953,021	\$ 151,523	\$ 152,527	\$ 175,044	\$ 479,094	\$ 143,388	\$ 622,482	\$ 1,330,539
Stokes	\$ 1,132,238	\$ 97,271	\$ 111,464	\$ 85,833	\$ 294,568	\$ 67,228	\$ 361,795	\$ 770,443
Surry	\$ 2,081,978	\$ 123,384	\$ 124,308	\$ 155,139	\$ 402,831	\$ 135,953	\$ 538,784	\$ 1,543,194
Swain	\$ 662,126	\$ 76,792	\$ 77,859	\$ 67,768	\$ 222,419	\$ 66,078	\$ 288,497	\$ 373,629
Transylvania	\$ 856,451	\$ 63,310	\$ 69,442	\$ 62,017	\$ 194,768	\$ 58,402	\$ 253,170	\$ 603,281
Tyrrell	\$ 104,888	\$ 10,176	\$ 9,738	\$ 9,608	\$ 29,523	\$ 7,931	\$ 37,454	\$ 67,434
Union	\$ 6,121,063	\$ 410,655	\$ 436,643	\$ 413,169	\$ 1,260,467	\$ 412,147	\$ 1,672,614	\$ 4,448,449
Vance	\$ 1,840,781	\$ 162,801	\$ 155,432	\$ 143,539	\$ 461,772	\$ 116,463	\$ 578,235	\$ 1,262,546
Wake	\$ 28,279,749	\$ 2,408,179	\$ 2,565,935	\$ 2,414,919	\$ 7,389,033	\$ 2,118,929	\$ 9,507,963	\$ 18,771,786
Warren	\$ 924,058	\$ 63,995	\$ 66,239	\$ 65,785	\$ 196,019	\$ 53,598	\$ 249,617	\$ 674,441
Washington	\$ 625,530	\$ 29,914	\$ 33,962	\$ 37,339	\$ 101,216	\$ 27,770	\$ 128,986	\$ 496,544
Watauga	\$ 823,826	\$ 68,422	\$ 69,598	\$ 68,581	\$ 206,600	\$ 62,929	\$ 269,529	\$ 554,297
Wayne	\$ 4,028,742	\$ 324,614	\$ 316,257	\$ 320,032	\$ 960,903	\$ 294,958	\$ 1,255,861	\$ 2,772,881
Wilkes	\$ 1,501,966	\$ 150,657	\$ 157,164	\$ 135,541	\$ 443,363	\$ 115,396	\$ 558,759	\$ 943,207
Wilson	\$ 3,828,394	\$ 324,461	\$ 337,580	\$ 318,727	\$ 980,768	\$ 269,937	\$ 1,250,705	\$ 2,577,689
Yadkin	\$ 728,757	\$ 55,384	\$ 61,292	\$ 57,039	\$ 173,715	\$ 40,346	\$ 214,061	\$ 514,696
Yancey	\$ 395,780	\$ 29,007	\$ 27,022	\$ 25,171	\$ 81,201	\$ 23,061	\$ 104,262	\$ 291,518
State Total	\$ 343,909,688	\$ 29,914,540	\$ 29,988,635	\$ 28,553,358	\$ 88,456,533	\$ 25,550,041	\$ 114,006,575	\$ 229,903,113

Revised Non Smart Start Allocations 10/31/2011

Spending Co-Efficient	Funds Available service months October-May
97%	\$ 443,437
85%	\$ 78,709
64%	\$ 39,394
84%	\$ 80,811
81%	\$ 103,121
100%	\$ 27,219
103%	\$ 194,222
86%	\$ 69,516
72%	\$ 104,445
108%	\$ 283,751
96%	\$ 679,176
88%	\$ 196,727
71%	\$ 465,330
106%	\$ 232,951
71%	\$ 12,890
99%	\$ 153,960
93%	\$ 52,506
89%	\$ 463,691
74%	\$ 208,661
105%	\$ 95,425
83%	\$ 64,618
113%	\$ 30,315
95%	\$ 297,692
93%	\$ 183,755
101%	\$ 350,835
115%	\$ 1,055,100
91%	\$ 56,591
99%	\$ 88,469
91%	\$ 466,432
82%	\$ 98,802
100%	\$ 219,572
97%	\$ 1,154,356
96%	\$ 219,645
92%	\$ 1,127,014
76%	\$ 178,645
102%	\$ 522,753
82%	\$ 26,421
86%	\$ 38,562
81%	\$ 149,081
92%	\$ 56,177
96%	\$ 1,634,946
80%	\$ 176,589
75%	\$ 405,873
118%	\$ 155,042
97%	\$ 264,882
91%	\$ 75,597
69%	\$ 186,535
81%	\$ 16,656
69%	\$ 393,909
92%	\$ 138,408
74%	\$ 505,850
101%	\$ 37,940
91%	\$ 167,494
89%	\$ 223,804
70%	\$ 182,819
75%	\$ 130,918

Spending Co-Efficient	Funds Available service months October-May
87%	\$ 48,845
81%	\$ 88,652
83%	\$ 121,227
100%	\$ 3,054,568
137%	\$ 34,858
96%	\$ 75,134
77%	\$ 210,569
101%	\$ 211,334
83%	\$ 630,809
95%	\$ 59,222
101%	\$ 713,792
74%	\$ 385,129
93%	\$ 41,759
91%	\$ 142,522
66%	\$ 146,129
82%	\$ 32,408
88%	\$ 113,975
87%	\$ 603,694
94%	\$ 46,987
77%	\$ 422,517
120%	\$ 133,489
95%	\$ 520,966
98%	\$ 220,231
88%	\$ 387,838
93%	\$ 186,360
96%	\$ 178,939
88%	\$ 108,325
91%	\$ 166,317
79%	\$ 96,305
78%	\$ 192,899
123%	\$ 46,704
84%	\$ 75,410
96%	\$ 8,429
81%	\$ 556,056
82%	\$ 157,818
94%	\$ 2,346,473
73%	\$ 84,305
56%	\$ 62,068
94%	\$ 69,287
90%	\$ 346,610
99%	\$ 117,901
89%	\$ 322,211
74%	\$ 64,337
73%	\$ 36,440
93%	\$ 28,737,889

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Smart Start Expenditures by County
September-11 Service Month\October-11 Payment Month

County\ Agency	Smart Start (FS15)						Spending Co-Efficient	Funds Available service months October-May
	Direct Services Allocation **	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Total YTD Expenditures	Unexpended Balance			
Alamance	\$ 774,656	\$ 161,614	\$ 60,001	\$ 221,615	\$ 553,041	91%	\$ 69,130	
Alexander	\$ 192,125	\$ 15,441	\$ 13,000	\$ 28,441	\$ 163,684	69%	\$ 20,460	
Alleghany	\$ 57,000	\$ 13,055	\$ 4,041	\$ 17,096	\$ 39,904	87%	\$ 4,988	
Anson	\$ 182,124	\$ 47,409	\$ 14,968	\$ 62,377	\$ 119,747	100%	\$ 14,968	
Ashe	\$ 167,305	\$ 44,184	\$ 14,219	\$ 58,404	\$ 108,901	103%	\$ 13,613	
Avery	\$ 86,611	\$ 8,115	\$ 2,998	\$ 11,113	\$ 75,498	41%	\$ 9,437	
Beaufort	\$ 255,847	\$ 289,245	\$ (33,882)	\$ 255,362	\$ 485	-6%	\$ 61	
Bertie								
Bladen	\$ 175,117	\$ 34,306	\$ 14,679	\$ 48,985	\$ 126,132	95%	\$ 15,767	
Brunswick	\$ 465,604	\$ -	\$ 54,702	\$ 54,702	\$ 410,902	106%	\$ 51,363	
Buncombe	\$ 1,008,160	\$ 268,601	\$ 64,916	\$ 333,517	\$ 674,643	85%	\$ 84,330	
Burke	\$ 725,066	\$ 147,791	\$ 64,141	\$ 211,932	\$ 513,134	100%	\$ 64,142	
Cabarrus	\$ 649,370	\$ 297,302	\$ 39,118	\$ 336,420	\$ 312,950	100%	\$ 39,119	
Caldwell	\$ 606,523	\$ 195,374	\$ 78	\$ 195,452	\$ 411,071	32%	\$ 51,384	
Camden								
Carteret	\$ 29,000	\$ 16,971	\$ (809)	\$ 16,162	\$ 12,838	33%	\$ 1,605	
Caswell	\$ 98,618	\$ 20,080	\$ 8,750	\$ 28,830	\$ 69,788	100%	\$ 8,724	
Catawba	\$ 962,695	\$ 265,761	\$ 86,905	\$ 352,666	\$ 610,029	109%	\$ 76,254	
Chatham	\$ 331,806	\$ 79,165	\$ 28,076	\$ 107,241	\$ 224,565	100%	\$ 28,071	
Cherokee	\$ 119,575	\$ 30,816	\$ 7,268	\$ 38,085	\$ 81,490	80%	\$ 10,186	
Chowan								
Clay	\$ 55,801	\$ 16,973	\$ 3,957	\$ 20,930	\$ 34,871	94%	\$ 4,359	
Cleveland	\$ 619,906	\$ 111,912	\$ 31,363	\$ 143,274	\$ 476,632	64%	\$ 59,579	
Columbus	\$ 307,455	\$ 17,033	\$ 15,637	\$ 32,670	\$ 274,785	51%	\$ 34,348	
Craven	\$ 518,392	\$ 138,277	\$ 43,403	\$ 181,680	\$ 336,712	102%	\$ 42,089	
Cumberland	\$ 2,001,169	\$ 719,921	\$ 142,460	\$ 862,381	\$ 1,138,788	100%	\$ 142,349	
Currituck								
Dare	\$ 162,203	\$ 17,898	\$ 11,074	\$ 28,972	\$ 133,231	72%	\$ 16,654	
Davidson								
Davie	\$ 161,572	\$ 49,014	\$ 10,924	\$ 59,938	\$ 101,634	91%	\$ 12,704	
Duplin	\$ 98,148	\$ 54,561	\$ 2,380	\$ 56,941	\$ 41,207	77%	\$ 5,151	
Durham								
Edgecombe								
Forsyth								
Franklin	\$ 190,728	\$ 41,939	\$ 9,358	\$ 51,297	\$ 139,431	66%	\$ 17,429	
Gaston	\$ 1,050,000	\$ 201,768	\$ 60,440	\$ 262,208	\$ 787,792	71%	\$ 98,474	
Gates								
Graham	\$ 47,830	\$ 1,620	\$ 1,125	\$ 2,745	\$ 45,085	25%	\$ 5,636	
Granville	\$ 151,786	\$ 55,164	\$ 15,347	\$ 70,511	\$ 81,275	127%	\$ 10,159	
Greene								
Guilford	\$ 1,372,676	\$ 361,567	\$ 130,000	\$ 491,567	\$ 881,109	112%	\$ 110,139	
Halifax	\$ 410,000	\$ 113,130	\$ 30,099	\$ 143,229	\$ 266,771	94%	\$ 33,346	
Harnett	\$ 640,000	\$ 107,778	\$ 80,279	\$ 188,056	\$ 451,944	130%	\$ 56,493	
Haywood	\$ 294,952	\$ 81,780	\$ 22,929	\$ 104,709	\$ 190,243	98%	\$ 23,780	
Henderson	\$ 479,318	\$ 115,801	\$ 31,388	\$ 147,189	\$ 332,129	83%	\$ 41,516	
Hertford	\$ 175,430	\$ 49,964	\$ 12,887	\$ 62,851	\$ 112,579	95%	\$ 14,072	
Hoke	\$ 166,180	\$ 29,643	\$ 8,569	\$ 38,211	\$ 127,969	64%	\$ 15,996	
Hyde	\$ 10,785	\$ 4,406	\$ 1,294	\$ 5,700	\$ 5,085	149%	\$ 636	
Iredell	\$ 765,020	\$ 59,883	\$ 60,038	\$ 119,921	\$ 645,099	78%	\$ 80,637	
Jackson	\$ 175,377	\$ 60,292	\$ 16,677	\$ 76,970	\$ 98,407	120%	\$ 12,301	
Johnston	\$ 950,000	\$ 233,037	\$ 79,583	\$ 312,620	\$ 637,380	100%	\$ 79,672	
Jones								
Lee	\$ 321,170	\$ 83,437	\$ 33,959	\$ 117,396	\$ 203,774	121%	\$ 25,472	
Lenoir								
Lincoln	\$ 400,322	\$ 56,660	\$ 28,841	\$ 85,501	\$ 314,821	79%	\$ 39,353	
Macon*	\$ 31,887	\$ 5,574	\$ 2,699	\$ 8,272	\$ 23,615	94%	\$ 2,952	
Madison	\$ 112,817	\$ 14,264	\$ 10,397	\$ 24,661	\$ 88,156	96%	\$ 11,019	
Martin	\$ 241,283	\$ 92,125	\$ 27,275	\$ 119,400	\$ 121,883	140%	\$ 15,235	
McDowell	\$ 239,542	\$ 37,291	\$ 9,547	\$ 46,838	\$ 192,704	51%	\$ 24,088	
Mecklenburg	\$ 5,119,282	\$ 1,266,552	\$ 412,411	\$ 1,678,963	\$ 3,440,319	97%	\$ 430,040	

SFY 11-12 DCD Summary of Subsidized Child Day Care Services
 Smart Start Expenditures by County
 September-11 Service Month\October-11 Payment Month

County\ Agency	Smart Start (FS15)						Spending Co-Efficient	Funds Available service months October-May
	Direct Services Allocation **	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Total YTD Expenditures	Unexpended Balance			
Mitchell	\$ 110,370	\$ 28,474	\$ 7,779	\$ 36,253	\$ 74,118	89%	\$ 9,265	
Montgomery								
Moore	\$ 316,000	\$ 56,870	\$ 21,604	\$ 78,473	\$ 237,527	80%	\$ 29,691	
Nash								
New Hanover	\$ 799,656	\$ 254,758	\$ 69,547	\$ 324,306	\$ 475,350	110%	\$ 59,419	
Northampton	\$ 75,184	\$ 9,418	\$ 7,332	\$ 16,751	\$ 58,433	100%	\$ 7,304	
Onslow	\$ 1,514,496	\$ -	\$ -	\$ -	\$ 1,514,496	0%	\$ 189,312	
Orange	\$ 1,020,000	\$ 79,411	\$ 69,293	\$ 148,703	\$ 871,297	69%	\$ 108,912	
Pamlico	\$ 56,095	\$ 26,647	\$ 1,846	\$ 28,493	\$ 27,602	77%	\$ 3,450	
Pasquotank								
Pender	\$ 228,783	\$ 28,062	\$ 31,338	\$ 59,400	\$ 169,383	136%	\$ 21,173	
Perquimans	\$ 83,433	\$ 21,683	\$ 9,197	\$ 30,879	\$ 52,554	125%	\$ 6,569	
Person	\$ 209,825	\$ 52,460	\$ 17,473	\$ 69,934	\$ 139,891	100%	\$ 17,486	
Pitt	\$ 723,848	\$ 144,792	\$ 59,794	\$ 204,586	\$ 519,262	94%	\$ 64,908	
Polk	\$ 75,884	\$ 4,110	\$ 5,366	\$ 9,476	\$ 66,408	69%	\$ 8,301	
Randolph	\$ 739,748	\$ 187,934	\$ 61,282	\$ 249,216	\$ 490,532	100%	\$ 61,317	
Richmond	\$ 175,000	\$ 23,314	\$ 14,647	\$ 37,961	\$ 137,039	89%	\$ 17,130	
Robeson	\$ 988,228	\$ 93,506	\$ 96,064	\$ 189,570	\$ 798,658	97%	\$ 99,832	
Rockingham	\$ 419,244	\$ 101,906	\$ 35,259	\$ 137,165	\$ 282,079	100%	\$ 35,260	
Rowan								
Rutherford	\$ 445,266	\$ 105,092	\$ 37,500	\$ 142,593	\$ 302,673	99%	\$ 37,834	
Sampson	\$ -	\$ (18)	\$ 18	\$ -	\$ -		\$ -	
Scotland	\$ 211,336	\$ 534	\$ 24,615	\$ 25,149	\$ 186,187	105%	\$ 23,273	
Stanly	\$ 456,822	\$ 138,660	\$ 35,319	\$ 173,979	\$ 282,843	100%	\$ 35,355	
Stokes	\$ 245,000	\$ 46,008	\$ 11,747	\$ 57,755	\$ 187,245	62%	\$ 23,406	
Surry	\$ 437,423	\$ 154,216	\$ 31,422	\$ 185,638	\$ 251,785	100%	\$ 31,473	
Swain*	\$ 71,744	\$ 20,788	\$ 6,280	\$ 27,068	\$ 44,676	108%	\$ 5,585	
Transylvania	\$ 110,000	\$ 25,834	\$ 9,349	\$ 35,183	\$ 74,817	100%	\$ 9,352	
Tyrrell								
Union	\$ 891,128	\$ 233,194	\$ 48,172	\$ 281,366	\$ 609,762	75%	\$ 76,220	
Vance	\$ 400,000	\$ 108,005	\$ 41,220	\$ 149,225	\$ 250,775	120%	\$ 31,347	
Wake	\$ 6,426,630	\$ 1,518,220	\$ 545,290	\$ 2,063,510	\$ 4,363,120	100%	\$ 545,390	
Warren	\$ 139,775	\$ 17,021	\$ 4,960	\$ 21,981	\$ 117,794	44%	\$ 14,724	
Washington	\$ 111,744	\$ 77,242	\$ 26,062	\$ 103,304	\$ 8,440	279%	\$ 1,055	
Watauga	\$ 141,776	\$ 34,676	\$ 11,128	\$ 45,805	\$ 95,971	95%	\$ 11,996	
Wayne	\$ 693,200	\$ 173,338	\$ 43,287	\$ 216,625	\$ 476,575	81%	\$ 59,572	
Wilkes	\$ 358,970	\$ 66,222	\$ 31,642	\$ 97,863	\$ 261,107	98%	\$ 32,638	
Wilson								
Yadkin	\$ 126,848	\$ 17,317	\$ 11,929	\$ 29,246	\$ 97,602	98%	\$ 12,200	
Yancey	\$ 31,130	\$ 1,085	\$ 1,080	\$ 2,165	\$ 28,965	35%	\$ 3,621	
State Total	\$ 42,992,819	\$ 9,985,274	\$ 3,218,348	\$ 13,203,622	\$ 29,789,197	91%	\$ 3,723,650	

Revised Smart Start Allocations 10/31/2011

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

Combined Expenditures by County

September-11 Service Month\October-11 Payment Month

County\ Agency	Combined Allocations						Funds Available service months October-May
	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co- Efficient	
Alamance	\$ 6,054,333	\$ 1,469,103	\$ 484,695	\$ 1,953,797	\$ 4,100,536	96%	\$ 512,567
Alexander	\$ 1,126,002	\$ 258,028	\$ 74,620	\$ 332,648	\$ 793,354	83%	\$ 99,169
Alleghany	\$ 470,828	\$ 91,122	\$ 24,649	\$ 115,771	\$ 355,057	66%	\$ 44,382
Anson	\$ 1,093,610	\$ 249,346	\$ 78,026	\$ 327,372	\$ 766,238	87%	\$ 95,780
Ashe	\$ 1,332,905	\$ 309,735	\$ 89,301	\$ 399,035	\$ 933,870	84%	\$ 116,734
Avery	\$ 439,777	\$ 116,317	\$ 30,208	\$ 146,524	\$ 293,253	88%	\$ 36,657
Beaufort	\$ 2,280,418	\$ 559,033	\$ 167,122	\$ 726,155	\$ 1,554,263	90%	\$ 194,283
Bertie	\$ 800,348	\$ 188,848	\$ 55,375	\$ 244,223	\$ 556,125	86%	\$ 69,516
Bladen	\$ 1,282,621	\$ 240,624	\$ 80,304	\$ 320,928	\$ 961,693	75%	\$ 120,212
Brunswick	\$ 4,275,834	\$ 1,218,125	\$ 376,801	\$ 1,594,926	\$ 2,680,908	108%	\$ 335,114
Buncombe	\$ 9,400,256	\$ 2,594,532	\$ 697,676	\$ 3,292,208	\$ 6,108,048	94%	\$ 763,506
Burke	\$ 3,219,938	\$ 910,826	\$ 222,157	\$ 1,132,984	\$ 2,086,954	90%	\$ 260,869
Cabarrus	\$ 5,510,101	\$ 1,144,773	\$ 329,738	\$ 1,474,510	\$ 4,035,591	75%	\$ 504,449
Caldwell	\$ 3,533,371	\$ 1,002,741	\$ 255,949	\$ 1,258,690	\$ 2,274,681	94%	\$ 284,335
Camden	\$ 139,813	\$ 28,883	\$ 7,813	\$ 36,695	\$ 103,118	71%	\$ 12,890
Carteret	\$ 1,974,162	\$ 579,421	\$ 150,225	\$ 729,646	\$ 1,244,516	98%	\$ 155,564
Caswell	\$ 729,900	\$ 184,422	\$ 55,641	\$ 240,063	\$ 489,837	94%	\$ 61,230
Catawba	\$ 6,490,043	\$ 1,697,679	\$ 472,810	\$ 2,170,489	\$ 4,319,554	92%	\$ 539,944
Chatham	\$ 2,597,330	\$ 541,395	\$ 162,081	\$ 703,476	\$ 1,893,854	77%	\$ 236,732
Cherokee	\$ 1,432,003	\$ 476,312	\$ 110,801	\$ 587,114	\$ 844,889	103%	\$ 105,611
Chowan	\$ 727,889	\$ 161,550	\$ 49,396	\$ 210,945	\$ 516,944	83%	\$ 64,618
Clay	\$ 467,468	\$ 149,142	\$ 40,934	\$ 190,076	\$ 277,392	111%	\$ 34,674
Cleveland	\$ 4,199,609	\$ 1,036,506	\$ 304,938	\$ 1,341,444	\$ 2,858,165	90%	\$ 357,271
Columbus	\$ 2,573,846	\$ 648,258	\$ 180,766	\$ 829,024	\$ 1,744,822	88%	\$ 218,103
Craven	\$ 4,993,497	\$ 1,449,430	\$ 400,673	\$ 1,850,103	\$ 3,143,394	101%	\$ 392,924
Cumberland	\$ 15,611,155	\$ 4,575,636	\$ 1,455,928	\$ 6,031,564	\$ 9,579,591	113%	\$ 1,197,449
Currituck	\$ 679,919	\$ 178,274	\$ 48,918	\$ 227,192	\$ 452,727	91%	\$ 56,591
Dare	\$ 1,313,556	\$ 374,507	\$ 98,066	\$ 472,572	\$ 840,984	96%	\$ 105,123
Davidson	\$ 5,587,447	\$ 1,449,426	\$ 406,562	\$ 1,855,989	\$ 3,731,459	91%	\$ 466,432
Davie	\$ 1,298,272	\$ 321,940	\$ 84,284	\$ 406,225	\$ 892,047	83%	\$ 111,506
Duplin	\$ 2,804,200	\$ 784,185	\$ 222,233	\$ 1,006,418	\$ 1,797,782	99%	\$ 224,723
Durham	\$ 14,146,073	\$ 3,803,667	\$ 1,107,556	\$ 4,911,223	\$ 9,234,850	97%	\$ 1,154,356
Edgecombe	\$ 2,691,357	\$ 728,487	\$ 205,708	\$ 934,195	\$ 1,757,162	96%	\$ 219,645
Forsyth	\$ 13,508,598	\$ 3,498,356	\$ 994,134	\$ 4,492,489	\$ 9,016,109	92%	\$ 1,127,014
Franklin	\$ 2,166,453	\$ 470,360	\$ 127,506	\$ 597,866	\$ 1,568,587	75%	\$ 196,073
Gaston	\$ 7,652,450	\$ 2,081,595	\$ 601,040	\$ 2,682,636	\$ 4,969,815	98%	\$ 621,227
Gates	\$ 302,920	\$ 71,873	\$ 19,680	\$ 91,553	\$ 211,367	82%	\$ 26,421
Graham	\$ 518,431	\$ 133,353	\$ 31,497	\$ 164,850	\$ 353,581	80%	\$ 44,198
Granville	\$ 1,835,423	\$ 436,858	\$ 124,640	\$ 561,497	\$ 1,273,926	85%	\$ 159,241
Greene	\$ 687,016	\$ 188,311	\$ 49,286	\$ 237,598	\$ 449,418	92%	\$ 56,177
Guilford	\$ 21,225,092	\$ 5,606,289	\$ 1,658,127	\$ 7,264,416	\$ 13,960,676	97%	\$ 1,745,085
Halifax	\$ 2,446,313	\$ 612,185	\$ 154,645	\$ 766,831	\$ 1,679,482	82%	\$ 209,935
Harnett	\$ 5,140,889	\$ 1,094,634	\$ 347,326	\$ 1,441,959	\$ 3,698,930	82%	\$ 462,366
Haywood	\$ 2,559,748	\$ 899,618	\$ 229,547	\$ 1,129,165	\$ 1,430,583	116%	\$ 178,823
Henderson	\$ 3,721,445	\$ 986,114	\$ 284,149	\$ 1,270,262	\$ 2,451,183	95%	\$ 306,398
Hertford	\$ 1,045,258	\$ 249,563	\$ 78,341	\$ 327,904	\$ 717,354	91%	\$ 89,669
Hoke	\$ 2,135,610	\$ 396,281	\$ 119,080	\$ 515,361	\$ 1,620,249	69%	\$ 202,531
Hyde	\$ 210,630	\$ 59,087	\$ 13,212	\$ 72,300	\$ 138,330	85%	\$ 17,291
Iredell	\$ 5,180,236	\$ 1,100,923	\$ 282,941	\$ 1,383,864	\$ 3,796,372	70%	\$ 474,547
Jackson	\$ 1,922,225	\$ 579,832	\$ 136,724	\$ 716,556	\$ 1,205,669	94%	\$ 150,709
Johnston	\$ 6,493,190	\$ 1,401,425	\$ 407,588	\$ 1,809,013	\$ 4,684,177	78%	\$ 585,522
Jones	\$ 470,059	\$ 128,030	\$ 38,510	\$ 166,540	\$ 303,519	101%	\$ 37,940
Lee	\$ 2,342,503	\$ 620,041	\$ 178,739	\$ 798,780	\$ 1,543,723	95%	\$ 192,965
Lenoir	\$ 2,619,646	\$ 642,569	\$ 186,643	\$ 829,212	\$ 1,790,434	89%	\$ 223,804
Lincoln	\$ 2,385,220	\$ 469,468	\$ 138,378	\$ 607,846	\$ 1,777,374	72%	\$ 222,172
Macon	\$ 1,495,754	\$ 336,334	\$ 88,461	\$ 424,795	\$ 1,070,959	76%	\$ 133,870
Madison	\$ 696,223	\$ 167,874	\$ 49,437	\$ 217,310	\$ 478,913	88%	\$ 59,864
Martin	\$ 1,243,645	\$ 320,041	\$ 92,509	\$ 412,550	\$ 831,095	93%	\$ 103,887
McDowell	\$ 1,641,383	\$ 377,511	\$ 101,350	\$ 478,861	\$ 1,162,522	79%	\$ 145,315
Mecklenburg	\$ 42,731,194	\$ 11,382,545	\$ 3,471,789	\$ 14,854,334	\$ 27,876,860	100%	\$ 3,484,607
Mitchell	\$ 559,151	\$ 142,954	\$ 63,212	\$ 206,166	\$ 352,985	127%	\$ 44,123
Montgomery	\$ 922,572	\$ 250,610	\$ 70,889	\$ 321,499	\$ 601,074	96%	\$ 75,134
Moore	\$ 2,698,836	\$ 611,828	\$ 164,929	\$ 776,757	\$ 1,922,079	78%	\$ 240,260
Nash	\$ 2,677,568	\$ 773,263	\$ 213,636	\$ 986,900	\$ 1,690,668	101%	\$ 211,334
New Hanover	\$ 7,968,829	\$ 1,899,959	\$ 547,046	\$ 2,447,005	\$ 5,521,824	86%	\$ 690,228

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 Combined Expenditures by County
 September-11 Service Month\October-11 Payment Month

County\ Agency	Combined Allocations						
	Combined Direct Services Allocation	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Total YTD Expenditures	Unexpended Balance	Spending Co-Efficient	Funds Available service months October-May
Northampton	\$ 796,319	\$ 201,776	\$ 62,331	\$ 264,106	\$ 532,213	96%	\$ 66,527
Onslow	\$ 10,074,090	\$ 2,125,020	\$ 724,235	\$ 2,849,255	\$ 7,224,835	86%	\$ 903,104
Orange	\$ 5,133,429	\$ 861,706	\$ 319,397	\$ 1,181,103	\$ 3,952,326	73%	\$ 494,041
Pamlico	\$ 542,238	\$ 141,380	\$ 39,183	\$ 180,563	\$ 361,675	91%	\$ 45,209
Pasquotank	\$ 1,734,005	\$ 470,750	\$ 123,080	\$ 593,829	\$ 1,140,176	91%	\$ 142,522
Pender	\$ 1,830,691	\$ 382,047	\$ 110,226	\$ 492,272	\$ 1,338,419	75%	\$ 167,302
Perquimans	\$ 441,888	\$ 96,592	\$ 33,478	\$ 130,070	\$ 311,818	90%	\$ 38,977
Person	\$ 1,542,120	\$ 378,276	\$ 112,149	\$ 490,425	\$ 1,051,695	90%	\$ 131,462
Pitt	\$ 7,788,095	\$ 1,890,983	\$ 548,297	\$ 2,439,280	\$ 5,348,815	88%	\$ 668,602
Polk	\$ 662,058	\$ 171,533	\$ 48,218	\$ 219,751	\$ 442,307	91%	\$ 55,288
Randolph	\$ 5,493,939	\$ 1,273,788	\$ 349,482	\$ 1,623,270	\$ 3,870,669	80%	\$ 483,834
Richmond	\$ 2,068,087	\$ 667,579	\$ 195,558	\$ 863,136	\$ 1,204,951	117%	\$ 150,619
Robeson	\$ 7,553,038	\$ 2,010,333	\$ 576,317	\$ 2,586,649	\$ 4,966,389	95%	\$ 620,799
Rockingham	\$ 3,175,763	\$ 883,521	\$ 248,316	\$ 1,131,837	\$ 2,043,926	98%	\$ 255,491
Rowan	\$ 4,564,004	\$ 1,139,130	\$ 322,172	\$ 1,461,302	\$ 3,102,702	88%	\$ 387,838
Rutherford	\$ 2,727,926	\$ 729,470	\$ 204,902	\$ 934,372	\$ 1,793,554	94%	\$ 224,194
Sampson	\$ 2,198,783	\$ 599,110	\$ 168,160	\$ 767,270	\$ 1,431,513	96%	\$ 178,939
Scotland	\$ 1,562,105	\$ 396,774	\$ 112,543	\$ 509,317	\$ 1,052,788	90%	\$ 131,599
Stanly	\$ 2,409,843	\$ 617,754	\$ 178,708	\$ 796,461	\$ 1,613,382	92%	\$ 201,673
Stokes	\$ 1,377,238	\$ 340,576	\$ 78,975	\$ 419,551	\$ 957,687	76%	\$ 119,711
Surry	\$ 2,519,401	\$ 557,048	\$ 167,374	\$ 724,422	\$ 1,794,979	82%	\$ 224,372
Swain	\$ 733,870	\$ 243,207	\$ 72,359	\$ 315,565	\$ 418,305	122%	\$ 52,288
Transylvania	\$ 966,451	\$ 220,602	\$ 67,751	\$ 288,353	\$ 678,098	86%	\$ 84,762
Tyrrell	\$ 104,888	\$ 29,523	\$ 7,931	\$ 37,454	\$ 67,434	96%	\$ 8,429
Union	\$ 7,012,191	\$ 1,493,661	\$ 460,319	\$ 1,953,980	\$ 5,058,211	80%	\$ 632,276
Vance	\$ 2,240,781	\$ 569,777	\$ 157,682	\$ 727,459	\$ 1,513,322	89%	\$ 189,165
Wake	\$ 34,706,379	\$ 8,907,254	\$ 2,664,219	\$ 11,571,473	\$ 23,134,906	95%	\$ 2,891,863
Warren	\$ 1,063,833	\$ 213,041	\$ 58,558	\$ 271,598	\$ 792,235	70%	\$ 99,029
Washington	\$ 737,274	\$ 178,458	\$ 53,832	\$ 232,290	\$ 504,984	90%	\$ 63,123
Watauga	\$ 965,602	\$ 241,277	\$ 74,057	\$ 315,334	\$ 650,268	94%	\$ 81,284
Wayne	\$ 4,721,942	\$ 1,134,241	\$ 338,245	\$ 1,472,486	\$ 3,249,456	88%	\$ 406,182
Wilkes	\$ 1,860,936	\$ 509,584	\$ 147,038	\$ 656,622	\$ 1,204,314	98%	\$ 150,539
Wilson	\$ 3,828,394	\$ 980,768	\$ 269,937	\$ 1,250,705	\$ 2,577,689	89%	\$ 322,211
Yadkin	\$ 855,605	\$ 191,032	\$ 52,275	\$ 243,307	\$ 612,298	77%	\$ 76,537
Yancey	\$ 426,910	\$ 82,286	\$ 24,141	\$ 106,427	\$ 320,483	70%	\$ 40,060
State Total	\$ 386,902,507	\$ 98,441,808	\$ 28,768,389	\$ 127,210,197	\$ 259,692,310	92%	\$ 32,461,539

Combined Allocations as of 10/31/2011

**Children Served\Waiting for Child Care Services
September, 2011**

County	Children Served September, 2011				Children on the W. List September, 2011		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,014	108	501	1,163	748	748	
Alexander	215	13	40	267	112	112	
Alleghany	70	1	6	77	37	37	
Anson	147	58	88	223	182	182	
Ashe	139	8	26	172	121	121	
Avery	99	0	23	106	36	36	
Beaufort	345	67	67	412	332	332	
Bertie	154	20	0	174	92	92	
Bladen	248	18	48	271	58	58	
Brunswick	842	16	102	858	0	0	
Buncombe	1,511	139	130	1,721	1,156	1,156	
Burke	594	32	338	735	0	0	
Cabarrus	723	62	83	864	1,068	1,068	
Caldwell	728	28	1	756	474	474	
Camden	35	2	0	37	0	0	
Carteret	372	28	2	399	219	219	
Caswell	123	16	50	154	125	125	
Catawba	1,379	21	386	1,442	687	687	
Chatham	298	10	51	352	267	267	
Cherokee*	213	0	29	220	61	61	
Chowan	149	37	0	185	32	32	
Clay*	101	0	10	107	25	25	
Cleveland	753	107	83	892	504	504	
Columbus	471	29	42	537	0	0	
Craven	902	85	105	1,086	413	413	
Cumberland	2,990	712	316	3,982	4,895	4,747	148
Currituck	138	0	0	138	116	116	
Dare	248	16	70	274	313	313	
Davidson	1,067	74	0	1,141	552	552	
Davie	187	21	81	226	166	166	
Duplin	525	63	86	593	486	486	
Durham	2,090	119	0	2,202	2,685	2,685	
Edgecombe	363	231	0	586	213	213	
Forsyth	2,515	344	0	2,847	1,780	1,780	
Franklin	346	0	22	349	256	256	
Gaston	1,791	31	171	1,833	1,231	1,231	
Gates	64	0	0	64	49	47	2
Graham*	47	0	5	47	10	10	
Granville	245	30	35	310	195	195	
Greene	172	2	0	174	93	93	
Guilford	3,819	353	279	4,424	2,448	2,445	3
Halifax	455	50	84	510	187	187	
Harnett	722	37	162	910	524	524	
Haywood*	515	44	75	569	217	217	
Henderson	711	45	72	767	286	286	
Hertford	197	26	52	261	149	149	
Hoke	379	23	21	420	0	0	
Hyde	32	2	24	34	0	0	
Iredell	720	49	253	911	1,239	1,239	
Jackson*	279	9	39	299	115	115	
Johnston	1,061	39	255	1,112	1,054	1,054	
Jones	93	8	0	101	20	20	
Lee	449	44	85	551	460	460	
Lenoir	431	71	0	499	257	257	

**Children Served\Waiting for Child Care Services
September, 2011**

County	Children Served September, 2011				Children on the W. List September, 2011		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	314	10	56	377	223	223	
Macon*	330	0	40	330	0	0	
Madison	114	0	25	138	62	62	
Martin	261	19	64	280	156	156	
McDowell	294	19	23	335	175	175	
Mecklenburg	4,767	1,576	754	7,061	5,629	5,629	
Mitchell	110	1	16	127	34	34	
Montgomery	207	4	0	211	94	89	5
Moore	468	11	44	514	336	336	
Nash	620	54	0	674	294	294	
New Hanover	1,241	214	169	1,498	797	797	
Northampton	147	19	16	182	71	71	
Onslow	1,908	35	0	1,941	0	0	
Orange	464	17	184	531	647	647	
Pamlico	126	0	23	131	68	68	
Pasquotank	383	39	0	421	198	198	
Pender	213	16	85	312	113	113	
Perquimans	77	4	22	100	80	80	
Person	230	18	85	268	185	185	
Pitt	1,328	42	102	1,469	1,532	1,532	
Polk	144	1	9	154	2	2	
Randolph	940	82	145	1,031	629	629	
Richmond	499	112	38	609	295	295	
Robeson	1,564	40	214	1,808	1,628	1,628	
Rockingham	735	78	89	820	369	369	
Rowan	891	89	0	979	799	799	
Rutherford	486	93	138	634	439	439	
Sampson	503	48	1	550	333	333	
Scotland	195	83	65	341	647	647	
Stanly	445	32	88	493	315	315	
Stokes	183	33	49	245	135	135	
Surry	568	22	93	597	225	225	
Swain*	179	0	29	180	87	87	
Transylvania	119	25	21	160	8	8	
Tyrrell	31	0	0	31	32	32	
Union	975	197	253	1,208	403	403	
Vance	356	56	115	507	388	388	
Wake	3,949	500	1,886	5,052	5,826	5,826	
Warren	131	57	16	204	0	0	
Washington	102	7	67	173	70	70	
Watauga	169	10	29	202	101	101	
Wayne	1,021	103	128	1,140	655	655	
Wilkes	376	34	69	416	51	51	
Wilson	640	78	0	718	636	636	
Yadkin	148	2	35	185	143	143	
Yancey	66	0	3	69	12	12	
September, 2011 Totals	63,292	7,228	9,686	74,749	51,667	51,509	158
August, 2011 Totals	66,957	7,328	10,616	78,456	51,178	51,033	145
Change	(3,665)	(100)	(930)	(3,707)	489	476	13

SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County
September-11 Service Month\October-11 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance		16	16	\$ -	\$ 4,238.55	\$ 4,238.55	\$ 20,679.65
Alexander	4	6	10	\$ 612.00	\$ 989.40	\$ 1,601.40	\$ 2,105.40
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson				\$ -	\$ -	\$ -	\$ 1,920.00
Ashe				\$ -	\$ -	\$ -	\$ 3,257.35
Avery				\$ -	\$ -	\$ -	\$ -
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie		1	1	\$ -	\$ 21.40	\$ 21.40	\$ 1,143.70
Bladen	1	4	4	\$ 31.40	\$ 485.40	\$ 516.80	\$ 4,339.20
Brunswick		4	4	\$ -	\$ 1,477.50	\$ 1,477.50	\$ 19,143.15
Buncombe	1	15	16	\$ 154.00	\$ 2,957.95	\$ 3,111.95	\$ 9,133.20
Burke	1	3	4	\$ 166.00	\$ 339.35	\$ 505.35	\$ 14,294.35
Cabarrus	2	6	8	\$ 329.90	\$ 1,517.80	\$ 1,847.70	\$ 17,311.10
Caldwell		3	3	\$ -	\$ 854.00	\$ 854.00	\$ 7,634.10
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		10	10	\$ -	\$ 1,249.75	\$ 1,249.75	\$ 20,944.05
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba	2	3	3	\$ 54.95	\$ 762.00	\$ 816.95	\$ 5,492.15
Chatham	18	1	19	\$ 11,632.00	\$ 302.40	\$ 11,934.40	\$ 22,901.30
Cherokee*				\$ -	\$ -	\$ -	\$ 2,606.00
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*				\$ -	\$ -	\$ -	\$ 1,414.00
Cleveland		8	8	\$ -	\$ 1,590.65	\$ 1,590.65	\$ 14,999.05
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		2	2	\$ -	\$ 1,077.80	\$ 1,077.80	\$ 10,924.20
Cumberland	1	4	5	\$ 11.20	\$ 979.65	\$ 990.85	\$ 29,383.45
Currituck				\$ -	\$ -	\$ -	\$ -
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		4	4	\$ -	\$ 1,267.70	\$ 1,267.70	\$ 8,152.10
Davie	9	9	9	\$ 339.40	\$ 1,729.40	\$ 2,068.80	\$ 12,245.55
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		21	21	\$ -	\$ 8,243.25	\$ 8,243.25	\$ 19,174.70
Edgecombe		5	5	\$ -	\$ 798.20	\$ 798.20	\$ 4,782.00
Forsyth		2	2	\$ -	\$ 107.65	\$ 107.65	\$ 7,921.60
Franklin				\$ -	\$ -	\$ -	\$ 2,212.00
Gaston				\$ -	\$ -	\$ -	\$ -
Gates				\$ -	\$ -	\$ -	\$ -
Graham*				\$ -	\$ -	\$ -	\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene				\$ -	\$ -	\$ -	\$ 220.00
Guilford				\$ -	\$ -	\$ -	\$ 3,690.80
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett	6	12	18	\$ 1,423.80	\$ 3,347.00	\$ 4,770.80	\$ 23,753.70
Haywood*	2	25	27	\$ 726.45	\$ 10,938.60	\$ 11,665.05	\$ 20,403.30
Henderson	6	24	26	\$ 1,544.85	\$ 5,761.75	\$ 7,306.60	\$ 10,622.15
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke				\$ -	\$ -	\$ -	\$ 156.40
Hyde	1		1	\$ 55.00	\$ -	\$ 55.00	\$ 2,279.10
Iredell	157	1	157	\$ 12,246.00	\$ 455.00	\$ 12,701.00	\$ 25,088.00
Jackson*	1	10	11	\$ 386.00	\$ 4,425.90	\$ 4,811.90	\$ 20,205.75
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ -
Lee		2	2	\$ -	\$ (117.10)	\$ (117.10)	\$ 4,906.20
Lenoir		7	7	\$ -	\$ 2,780.55	\$ 2,780.55	\$ 2,780.55
Lincoln	43		43	\$ 23,861.00	\$ -	\$ 23,861.00	\$ 44,042.10
Macon*				\$ -	\$ -	\$ -	\$ -
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell				\$ -	\$ -	\$ -	\$ 5,065.30

SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County
September-11 Service Month\October-11 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Mecklenburg	8	22	30	\$ 3,391.50	\$ 9,314.15	\$ 12,705.65	\$ 60,075.90
Mitchell				\$ -	\$ -	\$ -	\$ -
Montgomery		1	1	\$ -	\$ 264.00	\$ 264.00	\$ 837.45
Moore				\$ -	\$ -	\$ -	\$ -
Nash		2	2	\$ -	\$ 660.00	\$ 660.00	\$ 1,042.00
New Hanover		4	4	\$ -	\$ 1,502.10	\$ 1,502.10	\$ 13,127.20
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow		10	10	\$ -	\$ 3,147.25	\$ 3,147.25	\$ 24,030.60
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico		1	1	\$ -	\$ 12.30	\$ 12.30	\$ 12.30
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender	1		1	\$ 308.00	\$ -	\$ 308.00	\$ 2,065.75
Perquimans				\$ -	\$ -	\$ -	\$ -
Person				\$ -	\$ -	\$ -	\$ -
Pitt		24	24	\$ -	\$ 7,989.55	\$ 7,989.55	\$ 28,478.55
Polk				\$ -	\$ -	\$ -	\$ 427.20
Randolph		1	1	\$ -	\$ 438.00	\$ 438.00	\$ 4,913.75
Richmond				\$ -	\$ -	\$ -	\$ 1,907.90
Robeson	4	23	27	\$ 968.75	\$ 4,463.60	\$ 5,432.35	\$ 19,255.05
Rockingham				\$ -	\$ -	\$ -	\$ 966.50
Rowan		7	7	\$ -	\$ 1,687.30	\$ 1,687.30	\$ 9,924.40
Rutherford	1	2	3	\$ 396.00	\$ 482.50	\$ 878.50	\$ 10,229.15
Sampson				\$ -	\$ -	\$ -	\$ -
Scotland				\$ -	\$ -	\$ -	\$ -
Stanly	1	3	3	\$ 205.00	\$ 472.10	\$ 677.10	\$ 8,769.10
Stokes				\$ -	\$ -	\$ -	\$ -
Surry				\$ -	\$ -	\$ -	\$ -
Swain*				\$ -	\$ -	\$ -	\$ -
Transylvania				\$ -	\$ -	\$ -	\$ -
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union				\$ -	\$ -	\$ -	\$ 7,248.70
Vance				\$ -	\$ -	\$ -	\$ -
Wake	25	21	28	\$ 3,349.15	\$ 5,264.45	\$ 8,613.60	\$ 64,854.20
Warren				\$ -	\$ -	\$ -	\$ -
Washington				\$ -	\$ -	\$ -	\$ -
Watauga	10		10	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 4,176.40
Wayne	9	20	22	\$ 1,839.25	\$ 2,636.60	\$ 4,475.85	\$ 24,718.00
Wilkes				\$ -	\$ -	\$ -	\$ 2,339.10
Wilson				\$ -	\$ -	\$ -	\$ 7,063.95
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
September 2011 Totals	314	349	620	\$ 66,031.60	\$ 96,915.40	\$ 162,947.00	\$ 723,789.85

SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the September-11 Service Month/October-11 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 212,209	\$ 66,878	\$ 279,087	\$ 96,644	\$ 16,675	\$ 113,319	\$ 115,565	\$ 50,203	\$ 165,768
Alexander	\$ 80,000	\$ 16,000	\$ 96,000	\$ 31,587	\$ 9,712	\$ 41,299	\$ 48,413	\$ 6,288	\$ 54,701
Alleghany	\$ 80,000	\$ -	\$ 80,000	\$ 32,104	\$ -	\$ 32,104	\$ 47,896	\$ -	\$ 47,896
Anson	\$ 80,000	\$ -	\$ 80,000	\$ 43,356	\$ -	\$ 43,356	\$ 36,644	\$ -	\$ 36,644
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 46,832	\$ -	\$ 46,832	\$ 33,168	\$ -	\$ 33,168
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 28,332	\$ -	\$ 28,332	\$ 51,668	\$ -	\$ 51,668
Beaufort	\$ 82,695	\$ -	\$ 82,695	\$ 47,000	\$ -	\$ 47,000	\$ 35,695	\$ -	\$ 35,695
Bertie	\$ 80,000	\$ -	\$ 80,000	\$ 27,224	\$ -	\$ 27,224	\$ 52,776	\$ -	\$ 52,776
Bladen	\$ 80,000	\$ -	\$ 80,000	\$ 24,519	\$ -	\$ 24,519	\$ 55,481	\$ -	\$ 55,481
Brunswick	\$ 176,391	\$ -	\$ 176,391	\$ 50,502	\$ -	\$ 50,502	\$ 125,889	\$ -	\$ 125,889
Buncombe	\$ 324,537	\$ -	\$ 324,537	\$ 72,329	\$ -	\$ 72,329	\$ 252,208	\$ -	\$ 252,208
Burke	\$ 102,809	\$ 42,987	\$ 145,796	\$ 51,364	\$ 26,267	\$ 77,631	\$ 51,445	\$ 16,720	\$ 68,165
Cabarrus	\$ 204,543	\$ 56,250	\$ 260,793	\$ 114,027	\$ 24,162	\$ 138,189	\$ 90,516	\$ 32,088	\$ 122,604
Caldwell	\$ 116,246	\$ -	\$ 116,246	\$ 73,989	\$ -	\$ 73,989	\$ 42,257	\$ -	\$ 42,257
Camden	\$ 80,000	\$ -	\$ 80,000	\$ 29,768	\$ -	\$ 29,768	\$ 50,232	\$ -	\$ 50,232
Carteret	\$ 80,000	\$ -	\$ 80,000	\$ 52,715	\$ -	\$ 52,715	\$ 27,285	\$ -	\$ 27,285
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 25,962	\$ -	\$ 25,962	\$ 54,038	\$ -	\$ 54,038
Catawba	\$ 218,478	\$ 156,376	\$ 374,854	\$ 111,753	\$ 40,031	\$ 151,784	\$ 106,725	\$ 116,345	\$ 223,070
Chatham	\$ 90,257	\$ -	\$ 90,257	\$ 30,086	\$ -	\$ 30,086	\$ 60,171	\$ -	\$ 60,171
Cherokee	\$ 80,000	\$ -	\$ 80,000	\$ 39,813	\$ -	\$ 39,813	\$ 40,187	\$ -	\$ 40,187
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 37,550	\$ -	\$ 37,550	\$ 42,450	\$ -	\$ 42,450
Clay	\$ 80,000	\$ -	\$ 80,000	\$ 13,333	\$ -	\$ 13,333	\$ 66,667	\$ -	\$ 66,667
Cleveland	\$ 147,798	\$ 86,787	\$ 234,585	\$ 43,804	\$ 22,032	\$ 65,836	\$ 103,994	\$ 64,755	\$ 168,749
Columbus	\$ 93,543	\$ -	\$ 93,543	\$ 84,723	\$ -	\$ 84,723	\$ 8,820	\$ -	\$ 8,820
Craven	\$ 171,839	\$ 40,242	\$ 212,081	\$ 74,063	\$ 25,085	\$ 99,148	\$ 97,776	\$ 15,157	\$ 112,933
Cumberland	\$ 542,193	\$ 235,348	\$ 777,541	\$ 245,169	\$ 129,087	\$ 374,256	\$ 297,024	\$ 106,261	\$ 403,285
Currituck	\$ 80,000	\$ -	\$ 80,000	\$ 37,989	\$ -	\$ 37,989	\$ 42,011	\$ -	\$ 42,011
Dare	\$ 80,000	\$ 30,725	\$ 110,725	\$ 23,532	\$ 17,943	\$ 41,475	\$ 56,468	\$ 12,782	\$ 69,250
Davidson	\$ 222,451	\$ -	\$ 222,451	\$ 104,619	\$ -	\$ 104,619	\$ 117,832	\$ -	\$ 117,832
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 34,014	\$ -	\$ 34,014	\$ 45,986	\$ -	\$ 45,986
Duplin	\$ 112,087	\$ 2	\$ 112,089	\$ 38,808	\$ -	\$ 38,808	\$ 73,279	\$ 2	\$ 73,281
Durham	\$ 524,064	\$ -	\$ 524,064	\$ 390,472	\$ -	\$ 390,472	\$ 133,592	\$ -	\$ 133,592
Edgecombe	\$ 110,648	\$ 15,174	\$ 125,822	\$ 81,952	\$ 15,088	\$ 97,040	\$ 28,696	\$ 86	\$ 28,782
Forsyth	\$ 533,201	\$ -	\$ 533,201	\$ 342,995	\$ -	\$ 342,995	\$ 190,206	\$ -	\$ 190,206
Franklin	\$ 87,705	\$ 23,730	\$ 111,435	\$ 56,600	\$ 7,048	\$ 63,649	\$ 31,105	\$ 16,682	\$ 47,786
Gaston	\$ 265,912	\$ 100,000	\$ 365,912	\$ 154,530	\$ 55,138	\$ 209,669	\$ 111,382	\$ 44,862	\$ 156,243
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 25,779	\$ -	\$ 25,779	\$ 54,221	\$ -	\$ 54,221
Graham	\$ 80,000	\$ -	\$ 80,000	\$ 13,333	\$ -	\$ 13,333	\$ 66,667	\$ -	\$ 66,667
Granville	\$ 80,000	\$ 27,306	\$ 107,306	\$ 27,857	\$ 20,905	\$ 48,762	\$ 52,143	\$ 6,401	\$ 58,544
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 28,714	\$ -	\$ 28,714	\$ 51,286	\$ -	\$ 51,286
Guilford	\$ 768,705	\$ -	\$ 768,705	\$ 494,177	\$ -	\$ 494,177	\$ 274,528	\$ -	\$ 274,528
Halifax	\$ 84,141	\$ 30,000	\$ 114,141	\$ 82,275	\$ 13,882	\$ 96,157	\$ 1,866	\$ 16,118	\$ 17,984
Harnett	\$ 217,763	\$ 80,000	\$ 297,763	\$ 127,555	\$ -	\$ 127,555	\$ 90,208	\$ 80,000	\$ 170,208
Haywood	\$ 90,425	\$ -	\$ 90,425	\$ 14,717	\$ -	\$ 14,717	\$ 75,708	\$ -	\$ 75,708
Henderson	\$ 131,768	\$ 10,784	\$ 142,552	\$ 58,606	\$ 10,784	\$ 69,390	\$ 73,162	\$ -	\$ 73,162
Hertford	\$ 80,000	\$ 7,017	\$ 87,017	\$ 51,902	\$ 1,876	\$ 53,778	\$ 28,098	\$ 5,141	\$ 33,239
Hoke	\$ 92,622	\$ 47,864	\$ 140,486	\$ 67,625	\$ 4,678	\$ 72,303	\$ 24,997	\$ 43,186	\$ 68,183
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 20,519	\$ -	\$ 20,519	\$ 59,481	\$ -	\$ 59,481
Iredell	\$ 174,212	\$ -	\$ 174,212	\$ 147,809	\$ -	\$ 147,809	\$ 26,403	\$ -	\$ 26,403
Jackson	\$ 80,000	\$ -	\$ 80,000	\$ 20,000	\$ -	\$ 20,000	\$ 60,000	\$ -	\$ 60,000
Johnston	\$ 248,208	\$ 70,000	\$ 318,208	\$ 79,944	\$ 33,516	\$ 113,459	\$ 168,264	\$ 36,484	\$ 204,749
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 27,407	\$ -	\$ 27,407	\$ 52,593	\$ -	\$ 52,593
Lee	\$ 81,834	\$ 5,400	\$ 87,234	\$ 31,132	\$ 81	\$ 31,212	\$ 50,702	\$ 5,319	\$ 56,022
Lenoir	\$ 107,672	\$ -	\$ 107,672	\$ 55,086	\$ -	\$ 55,086	\$ 52,586	\$ -	\$ 52,586
Lincoln	\$ 81,782	\$ 70,000	\$ 151,782	\$ 47,677	\$ 15,720	\$ 63,397	\$ 34,105	\$ 54,280	\$ 88,385
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 24,858	\$ -	\$ 24,858	\$ 55,142	\$ -	\$ 55,142
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 23,636	\$ -	\$ 23,636	\$ 56,364	\$ -	\$ 56,364
Martin	\$ 80,000	\$ 14,477	\$ 94,477	\$ 17,275	\$ -	\$ 17,275	\$ 62,725	\$ 14,477	\$ 77,202
McDowell	\$ 80,000	\$ 46,304	\$ 126,304	\$ 18,040	\$ -	\$ 18,040	\$ 61,960	\$ 46,304	\$ 108,264
Mecklenburg	\$ 1,445,152	\$ 157,155	\$ 1,602,307	\$ 693,356	\$ 50,681	\$ 744,037	\$ 751,796	\$ 106,474	\$ 858,270
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 22,337	\$ -	\$ 22,337	\$ 57,663	\$ -	\$ 57,663
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 39,866	\$ -	\$ 39,866	\$ 40,134	\$ -	\$ 40,134
Moore	\$ 97,995	\$ 43,980	\$ 141,975	\$ 73,444	\$ 29,935	\$ 103,379	\$ 24,551	\$ 14,045	\$ 38,596
Nash	\$ 110,683	\$ 15,174	\$ 125,857	\$ 89,595	\$ 15,174	\$ 104,769	\$ 21,088	\$ -	\$ 21,088
New Hanover	\$ 287,653	\$ -	\$ 287,653	\$ 105,173	\$ -	\$ 105,173	\$ 182,480	\$ -	\$ 182,480
Northampton	\$ 80,000	\$ 3,008	\$ 83,008	\$ 25,270	\$ -	\$ 25,270	\$ 54,730	\$ 3,008	\$ 57,738
Onslow	\$ 318,559	\$ 164,200	\$ 482,759	\$ 165,725	\$ 80,185	\$ 245,909	\$ 152,834	\$ 84,015	\$ 236,850
Orange	\$ 164,300	\$ 75,000	\$ 239,300	\$ 86,665	\$ -	\$ 86,665	\$ 77,635	\$ 75,000	\$ 152,635

SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
For the September-11 Service Month/October-11 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 29,231	\$ -	\$ 29,231	\$ 50,769	\$ -	\$ 50,769
Pasquotank	\$ 80,000	\$ -	\$ 80,000	\$ 64,383	\$ -	\$ 64,383	\$ 15,617	\$ -	\$ 15,617
Pender	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Perquimans	\$ 80,000	\$ 6,675	\$ 86,675	\$ 25,775	\$ 357	\$ 26,132	\$ 54,225	\$ 6,318	\$ 60,543
Person	\$ 80,000	\$ -	\$ 80,000	\$ 57,191	\$ -	\$ 57,191	\$ 22,809	\$ -	\$ 22,809
Pitt	\$ 268,421	\$ 43,431	\$ 311,852	\$ 151,386	\$ 13,469	\$ 164,855	\$ 117,035	\$ 29,962	\$ 146,997
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 32,803	\$ -	\$ 32,803	\$ 47,197	\$ -	\$ 47,197
Randolph	\$ 196,070	\$ 103,000	\$ 299,070	\$ 70,098	\$ 47,466	\$ 117,564	\$ 125,972	\$ 55,534	\$ 181,506
Richmond	\$ 80,000	\$ -	\$ 80,000	\$ 26,977	\$ -	\$ 26,977	\$ 53,023	\$ -	\$ 53,023
Robeson	\$ 252,849	\$ 17,239	\$ 270,088	\$ 205,103	\$ 7,413	\$ 212,515	\$ 47,746	\$ 9,826	\$ 57,573
Rockingham	\$ 112,884	\$ 36,456	\$ 149,340	\$ 61,141	\$ -	\$ 61,141	\$ 51,743	\$ 36,456	\$ 88,199
Rowan	\$ 183,128	\$ -	\$ 183,128	\$ 140,896	\$ -	\$ 140,896	\$ 42,232	\$ -	\$ 42,232
Rutherford	\$ 94,209	\$ 50,000	\$ 144,209	\$ 36,063	\$ 14,842	\$ 50,906	\$ 58,146	\$ 35,158	\$ 93,303
Sampson	\$ 90,845	\$ -	\$ 90,845	\$ 53,699	\$ -	\$ 53,699	\$ 37,146	\$ -	\$ 37,146
Scotland	\$ 80,000	\$ 8,440	\$ 88,440	\$ 9,109	\$ 4,684	\$ 13,793	\$ 70,891	\$ 3,756	\$ 74,647
Stanly	\$ 80,010	\$ 18,273	\$ 98,283	\$ 29,237	\$ 18,273	\$ 47,510	\$ 50,773	\$ -	\$ 50,773
Stokes	\$ 80,000	\$ 9,800	\$ 89,800	\$ 39,821	\$ 5,504	\$ 45,325	\$ 40,179	\$ 4,296	\$ 44,475
Surry	\$ 86,462	\$ 30,855	\$ 117,317	\$ 29,461	\$ 20,097	\$ 49,558	\$ 57,001	\$ 10,758	\$ 67,759
Swain	\$ 80,000	\$ -	\$ 80,000	\$ 13,333	\$ -	\$ 13,333	\$ 66,667	\$ -	\$ 66,667
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 34,537	\$ -	\$ 34,537	\$ 45,463	\$ -	\$ 45,463
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 19,329	\$ -	\$ 19,329	\$ 60,671	\$ -	\$ 60,671
Union	\$ 243,982	\$ 189,759	\$ 433,741	\$ 64,683	\$ 125,611	\$ 190,294	\$ 179,299	\$ 64,148	\$ 243,447
Vance	\$ 80,000	\$ 32,550	\$ 112,550	\$ 40,992	\$ 19,859	\$ 60,851	\$ 39,008	\$ 12,691	\$ 51,699
Wake	\$ 1,114,846	\$ 257,065	\$ 1,371,911	\$ 524,442	\$ 616	\$ 525,057	\$ 590,404	\$ 256,449	\$ 846,854
Warren	\$ 80,000	\$ 10,225	\$ 90,225	\$ 43,959	\$ -	\$ 43,959	\$ 36,041	\$ 10,225	\$ 46,266
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 17,343	\$ -	\$ 17,343	\$ 62,657	\$ -	\$ 62,657
Watauga	\$ 80,000	\$ 21,150	\$ 101,150	\$ 80,000	\$ 8,088	\$ 88,088	\$ -	\$ 13,062	\$ 13,062
Wayne	\$ 176,604	\$ 11,250	\$ 187,854	\$ 52,754	\$ 11,250	\$ 64,004	\$ 123,850	\$ -	\$ 123,850
Wilkes	\$ 80,000	\$ 17,350	\$ 97,350	\$ 43,616	\$ -	\$ 43,616	\$ 36,384	\$ 17,350	\$ 53,734
Wilson	\$ 155,212	\$ -	\$ 155,212	\$ 155,030	\$ -	\$ 155,030	\$ 182	\$ -	\$ 182
Yadkin	\$ 80,000	\$ 50,000	\$ 130,000	\$ 52,937	\$ -	\$ 52,937	\$ 27,063	\$ 50,000	\$ 77,063
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 29,419	\$ -	\$ 29,419	\$ 50,581	\$ -	\$ 50,581
State Total	\$ 15,898,602	\$ 2,651,686	\$ 18,550,288	\$ 7,916,160	\$ 963,215	\$ 8,879,376	\$ 7,982,442	\$ 1,688,471	\$ 9,670,912

SFY 2011-12 Services Support Allocations

SFY 11-12 DCD Summary of Services for Military Families - Category Code "70"
 Income Exceeds Guidelines
 September-11 Service Month\October-11 Payment Month

County	Undup. Total Children Served (Sept, 11)	Expenditures June Serv July Pymt	Expenditures July Serv August Pymt	Expenditures August Serv Sept Pymt	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Total YTD Expenditures
Buncombe	2	\$ 112.00	\$ -	\$ -	\$ 112.00	\$ 364.00	\$ 476.00
Cumberland	42	\$ 13,127.40	\$ 11,687.75	\$ 12,138.25	\$ 36,953.40	\$ 11,810.45	\$ 48,763.85
Guilford		\$ 692.55	\$ -	\$ -	\$ 692.55	\$ -	\$ 692.55
Hoke	4	\$ 2,584.10	\$ 1,105.90	\$ 1,216.85	\$ 4,906.85	\$ 1,142.60	\$ 6,049.45
Onslow	248	\$ 76,143.17	\$ 76,182.69	\$ 78,303.55	\$ 230,629.41	\$ 81,689.37	\$ 312,318.78
Wayne	4	\$ 789.60	\$ 760.00	\$ 814.85	\$ 2,364.45	\$ 741.15	\$ 3,105.60
Totals	300	\$ 93,448.82	\$ 89,736.34	\$ 92,473.50	\$275,658.66	\$ 95,747.57	\$ 371,406.23

SFY 11-12 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

September-11 Service Month\October-11 Payment Month

County	Undup. Total Children Serv (September 11)	Expenditures June Serv July Pymt	Expenditures July Serv August Pymt	Expenditures August Serv Sept Pymt	1st Quarter Expenditures	Expenditures Sept Serv Oct Pymt	Total YTD Expenditures
Cabarrus		\$ 324.40	\$ -	\$ -	\$ 324.40	\$ -	\$ 324.40
Chowan	3	\$ 775.00	\$ 411.00	\$ 540.40	\$ 1,726.40	\$ 612.40	\$ 2,338.80
Craven	1	\$ 213.85	\$ 356.00	\$ 323.00	\$ 892.85	\$ 29.90	\$ 922.75
Cumberland	24	\$ 9,269.60	\$ 6,772.70	\$ 7,310.15	\$ 23,352.45	\$ 6,900.55	\$ 30,253.00
Guilford	3	\$ -	\$ 501.15	\$ 194.25	\$ 695.40	\$ 1,060.40	\$ 1,755.80
Harnett	6	\$ 4,735.45	\$ 3,612.90	\$ 2,028.45	\$ 10,376.80	\$ 1,545.00	\$ 11,921.80
Hoke	4	\$ 1,147.20	\$ 1,456.00	\$ 1,058.70	\$ 3,661.90	\$ 1,047.00	\$ 4,708.90
Moore	2	\$ 775.00	\$ 775.00	\$ 566.40	\$ 2,116.40	\$ 316.60	\$ 2,433.00
Onslow	168	\$ 47,471.75	\$ 40,809.73	\$ 40,732.13	\$129,013.61	\$ 52,586.67	\$ 181,600.28
Wayne	1	\$ -	\$ -	\$ 167.50	\$ 167.50	\$ 47.00	\$ 214.50
Totals	212	\$ 64,712.25	\$ 54,694.48	\$ 52,920.98	\$172,327.71	\$ 64,145.52	\$ 236,473.23

SFY 11-12 Local Funds-Fund Source 55

September-11 Service Month\October-11 Payment Month

County	Undup. Total Children Serv (September 11)	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures Aug Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Total YTD Expenditures
Brunswick		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	35	\$ 26,395.80	\$ 7,271.35	\$ 10,830.55	\$ 44,497.70	\$ 14,669.10	\$ 59,166.80
Mecklenburg	28	\$ 11,217.75	\$ 14,046.70	\$ 9,864.15	\$ 35,128.60	\$ 12,316.50	\$ 47,445.10
Randolph	8	\$ (88.00)	\$ -	\$ -	\$ (88.00)	\$ 3,301.50	\$ 3,213.50
Wake		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	71	\$ 37,525.55	\$ 21,318.05	\$ 20,694.70	\$ 79,538.30	\$ 30,287.10	\$109,825.40

SFY 11-12 Work First (MOE)-Fund Source 71

September-11 Service Month\October-11 Payment Month

County	Undup. Total Children Serv (Sept 11)	Expenditures June Serv (July Pymt)	Expenditures July Serv (August Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Total YTD Expenditures
Beaufort	1	\$ 3,500.60	\$ 3,722.80	\$ 2,350.60	\$ 9,574.00	\$ 371.00	\$ 9,945.00
Bladen		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camden	8	\$ -	\$ -	\$ 843.00	\$ 843.00	\$ 2,490.00	\$ 3,333.00
Carteret		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caswell		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cherokee		\$ 2,538.05	\$ 10,002.65	\$ 1,295.25	\$ 13,835.95	\$ -	\$ 13,835.95
Chowan		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Columbus		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Franklin		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	125	\$ 20,659.10	\$ 14,129.40	\$ 20,391.00	\$ 55,179.50	\$ 50,666.50	\$ 105,846.00
Greene	9	\$ -	\$ -	\$ 3,702.20	\$ 3,702.20	\$ 2,877.75	\$ 6,579.95
Jones		\$ 1,371.10	\$ 549.00	\$ 549.00	\$ 2,469.10	\$ -	\$ 2,469.10
Martin	20	\$ 6,832.40	\$ 4,038.60	\$ 5,612.25	\$ 16,483.25	\$ 4,857.65	\$ 21,340.90
New Hanover		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Robeson		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland		\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Totals	163	\$ 34,901.25	\$ 32,442.45	\$ 34,743.30	\$ 102,087.00	\$ 61,262.90	\$ 163,349.90

SFY 11-12 TANF Federal Funds-Fund Source 72

September-11 Service Month\October-11 Payment Month

County	Undup. Total Children Serv (Sept 11)	Expenditures June Serv (July Pymt)	Expenditures July Serv (August Pymt)	Expenditures August Serv (Sept Pymt)	1st Quarter Expenditures	Expenditures Sept Serv (Oct Pymt)	Total YTD Expenditures
Caswell	1	\$ -	\$ 4,689.65	\$ 4,757.65	\$ 9,447.30	\$ 555.00	\$ 10,002.30
Granville		\$ 4,452.30	\$ -	\$ -	\$ 4,452.30	\$ -	\$ 4,452.30
Totals	1	\$ 4,452.30	\$ 4,689.65	\$ 4,757.65	\$ 13,899.60	\$ 555.00	\$ 14,454.60