

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 August-10 Service Month\September-10 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)						Spending Co-Efficient
	Direct Services Allocation	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance	
Alamance	\$ 5,545,189	\$ 475,594	\$ 478,910	\$ 457,823	\$ 1,412,327	\$ 4,132,862	100%
Alexander	\$ 1,045,130	\$ 106,965	\$ 79,776	\$ 85,017	\$ 271,758	\$ 773,372	99%
Alleghany	\$ 426,138	\$ 30,539	\$ 12,759	\$ 32,329	\$ 75,627	\$ 350,511	86%
Anson	\$ 959,298	\$ 79,908	\$ 82,350	\$ 83,699	\$ 245,957	\$ 713,341	104%
Ashe	\$ 1,215,330	\$ 111,721	\$ 91,260	\$ 76,212	\$ 279,193	\$ 936,137	79%
Avery	\$ 389,183	\$ 36,659	\$ 29,669	\$ 24,266	\$ 90,594	\$ 298,590	79%
Beaufort	\$ 2,087,100	\$ 193,911	\$ 162,936	\$ 208,574	\$ 565,420	\$ 1,521,680	117%
Bertie	\$ 873,278	\$ 66,331	\$ 49,749	\$ 41,366	\$ 157,445	\$ 715,833	61%
Bladen	\$ 1,388,781	\$ 144,692	\$ 132,090	\$ 123,074	\$ 399,857	\$ 988,924	109%
Brunswick	\$ 4,652,215	\$ 514,422	\$ 400,860	\$ 450,681	\$ 1,365,964	\$ 3,286,251	117%
Buncombe	\$ 9,554,721	\$ 966,612	\$ 1,055,734	\$ 875,153	\$ 2,897,499	\$ 6,657,222	113%
Burke	\$ 2,260,615	\$ 196,127	\$ 117,229	\$ 214,280	\$ 527,635	\$ 1,732,980	109%
Cabarrus	\$ 5,325,799	\$ 441,744	\$ 384,166	\$ 456,439	\$ 1,282,349	\$ 4,043,450	101%
Caldwell	\$ 2,922,514	\$ 266,364	\$ 247,288	\$ 248,942	\$ 762,594	\$ 2,159,920	103%
Camden	\$ 171,941	\$ 14,608	\$ 12,884	\$ 12,425	\$ 39,917	\$ 132,024	88%
Carteret	\$ 1,987,891	\$ 183,245	\$ 168,572	\$ 169,251	\$ 521,067	\$ 1,466,824	103%
Caswell	\$ 658,119	\$ 50,155	\$ 48,812	\$ 58,638	\$ 157,604	\$ 500,515	104%
Catawba	\$ 5,568,834	\$ 526,928	\$ 485,187	\$ 474,854	\$ 1,486,969	\$ 4,081,865	103%
Chatham	\$ 2,318,151	\$ 215,223	\$ 209,440	\$ 195,997	\$ 620,660	\$ 1,697,491	103%
Cherokee*							
Chowan	\$ 727,889	\$ 44,673	\$ 50,047	\$ 54,895	\$ 149,615	\$ 578,274	88%
Clay*							
Cleveland	\$ 3,833,672	\$ 254,663	\$ 247,569	\$ 249,972	\$ 752,204	\$ 3,081,468	78%
Columbus	\$ 2,473,015	\$ 248,787	\$ 257,961	\$ 235,953	\$ 742,702	\$ 1,730,313	116%
Craven	\$ 5,115,045	\$ 457,391	\$ 462,905	\$ 431,829	\$ 1,352,125	\$ 3,762,920	102%
Cumberland	\$ 15,460,847	\$ 1,378,060	\$ 1,383,104	\$ 1,276,162	\$ 4,037,326	\$ 11,423,522	100%
Currituck	\$ 681,215	\$ 61,581	\$ 56,000	\$ 46,108	\$ 163,689	\$ 517,526	85%
Dare	\$ 1,257,497	\$ 109,539	\$ 112,908	\$ 117,485	\$ 339,932	\$ 917,565	111%
Davidson	\$ 5,994,417	\$ 539,178	\$ 519,360	\$ 479,382	\$ 1,537,920	\$ 4,456,497	98%
Davie	\$ 1,193,832	\$ 121,494	\$ 123,477	\$ 127,490	\$ 372,462	\$ 821,370	127%
Duplin	\$ 2,759,521	\$ 230,257	\$ 240,993	\$ 246,504	\$ 717,754	\$ 2,041,767	106%
Durham	\$ 16,861,844	\$ 1,498,651	\$ 1,601,874	\$ 1,409,747	\$ 4,510,272	\$ 12,351,572	102%
Edgecombe	\$ 2,691,164	\$ 207,099	\$ 191,176	\$ 182,604	\$ 580,879	\$ 2,110,285	83%
Forsyth	\$ 13,684,194	\$ 1,082,280	\$ 1,025,332	\$ 1,003,120	\$ 3,110,732	\$ 10,573,462	89%
Franklin	\$ 2,190,007	\$ 205,502	\$ 177,250	\$ 236,580	\$ 619,331	\$ 1,570,676	126%
Gaston	\$ 7,399,502	\$ 579,669	\$ 472,440	\$ 506,434	\$ 1,558,542	\$ 5,840,960	83%
Gates	\$ 354,116	\$ 30,088	\$ 27,506	\$ 30,839	\$ 88,433	\$ 265,683	103%
Graham*							
Granville	\$ 1,819,175	\$ 120,461	\$ 115,928	\$ 110,730	\$ 347,118	\$ 1,472,057	74%
Greene	\$ 819,692	\$ 95,071	\$ 70,545	\$ 61,789	\$ 227,405	\$ 592,287	96%
Guilford	\$ 20,114,513	\$ 1,562,239	\$ 1,549,443	\$ 1,468,522	\$ 4,580,204	\$ 15,534,309	88%
Halifax	\$ 2,231,079	\$ 198,258	\$ 197,203	\$ 204,000	\$ 599,462	\$ 1,631,617	109%
Harnett	\$ 4,742,853	\$ 451,075	\$ 435,447	\$ 408,353	\$ 1,294,875	\$ 3,447,978	105%
Haywood*							
Henderson	\$ 3,695,985	\$ 364,624	\$ 350,047	\$ 301,558	\$ 1,016,230	\$ 2,679,755	101%
Hertford	\$ 957,308	\$ 61,237	\$ 42,699	\$ 61,428	\$ 165,365	\$ 791,943	75%
Hoke	\$ 2,219,346	\$ 142,273	\$ 234,283	\$ 180,583	\$ 557,139	\$ 1,662,207	98%
Hyde	\$ 247,589	\$ 10,973	\$ 22,184	\$ 14,506	\$ 47,663	\$ 199,926	72%
Iredell	\$ 4,995,236	\$ 509,537	\$ 484,399	\$ 459,350	\$ 1,453,286	\$ 3,541,950	112%
Jackson*							
Johnston	\$ 6,145,319	\$ 545,883	\$ 484,380	\$ 544,337	\$ 1,574,600	\$ 4,570,719	105%
Jones	\$ 496,699	\$ 41,058	\$ 41,785	\$ 40,430	\$ 123,273	\$ 373,426	98%
Lee	\$ 2,411,875	\$ 241,097	\$ 198,907	\$ 185,056	\$ 625,059	\$ 1,786,816	95%
Lenoir	\$ 2,808,835	\$ 263,981	\$ 240,144	\$ 225,736	\$ 729,862	\$ 2,078,973	98%
Lincoln	\$ 1,733,341	\$ 133,432	\$ 159,072	\$ 152,438	\$ 444,941	\$ 1,288,400	105%
Macon*							
Madison	\$ 608,449	\$ 51,204	\$ 59,046	\$ 45,763	\$ 156,012	\$ 452,437	93%
Martin	\$ 1,162,092	\$ 97,228	\$ 93,066	\$ 51,565	\$ 241,859	\$ 920,233	61%
McDowell	\$ 1,553,577	\$ 110,445	\$ 91,233	\$ 86,977	\$ 288,655	\$ 1,264,922	69%
Mecklenburg	\$ 39,627,523	\$ 3,780,887	\$ 3,715,903	\$ 2,149,385	\$ 9,646,175	\$ 29,981,348	73%
Mitchell	\$ 452,158	\$ 40,723	\$ 28,024	\$ 23,789	\$ 92,536	\$ 359,622	68%

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 August-10 Service Month\September-10 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)						Spending Co-Efficient
	Direct Services Allocation	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance	
Montgomery	\$ 880,268	\$ 66,472	\$ 60,512	\$ 59,522	\$ 186,506	\$ 693,762	82%
Moore	\$ 2,511,249	\$ 226,913	\$ 232,340	\$ 227,557	\$ 686,810	\$ 1,824,439	109%
Nash	\$ 2,964,695	\$ 255,760	\$ 255,718	\$ 245,241	\$ 756,719	\$ 2,207,976	100%
New Hanover	\$ 7,097,259	\$ 675,036	\$ 554,952	\$ 563,140	\$ 1,793,128	\$ 5,304,131	97%
Northampton	\$ 946,135	\$ 81,550	\$ 67,286	\$ 69,409	\$ 218,245	\$ 727,890	89%
Onslow	\$ 7,280,604	\$ 600,627	\$ 644,834	\$ 521,851	\$ 1,767,312	\$ 5,513,292	89%
Orange	\$ 4,132,871	\$ 400,917	\$ 473,468	\$ 412,631	\$ 1,287,015	\$ 2,845,856	121%
Pamlico	\$ 486,143	\$ 40,696	\$ 35,857	\$ 36,737	\$ 113,290	\$ 372,853	91%
Pasquotank	\$ 1,734,470	\$ 119,568	\$ 102,996	\$ 127,244	\$ 349,808	\$ 1,384,662	86%
Pender	\$ 1,732,979	\$ 168,175	\$ 142,767	\$ 139,508	\$ 450,450	\$ 1,282,529	98%
Perquimans	\$ 351,287	\$ 28,224	\$ 20,540	\$ 23,400	\$ 72,163	\$ 279,124	80%
Person	\$ 1,303,675	\$ 94,266	\$ 109,615	\$ 102,099	\$ 305,980	\$ 997,695	94%
Pitt	\$ 7,781,663	\$ 581,810	\$ 508,907	\$ 556,919	\$ 1,647,636	\$ 6,134,027	86%
Polk	\$ 586,174	\$ 52,497	\$ 59,926	\$ 48,416	\$ 160,839	\$ 425,335	102%
Randolph	\$ 5,245,169	\$ 524,921	\$ 513,559	\$ 500,930	\$ 1,539,409	\$ 3,705,760	115%
Richmond	\$ 2,020,140	\$ 177,306	\$ 174,732	\$ 171,868	\$ 523,906	\$ 1,496,234	103%
Robeson	\$ 7,189,502	\$ 695,939	\$ 604,718	\$ 629,069	\$ 1,929,726	\$ 5,259,776	106%
Rockingham	\$ 2,954,604	\$ 225,383	\$ 197,535	\$ 215,713	\$ 638,632	\$ 2,315,972	87%
Rowan	\$ 4,776,577	\$ 377,949	\$ 380,742	\$ 384,051	\$ 1,142,742	\$ 3,633,835	96%
Rutherford	\$ 2,541,100	\$ 184,301	\$ 168,338	\$ 158,062	\$ 510,700	\$ 2,030,400	76%
Sampson	\$ 2,501,625	\$ 295,745	\$ 290,648	\$ 235,412	\$ 821,805	\$ 1,679,820	118%
Scotland	\$ 1,631,411	\$ 157,307	\$ 165,723	\$ 159,616	\$ 482,646	\$ 1,148,765	118%
Stanly	\$ 2,197,322	\$ 225,116	\$ 220,821	\$ 172,284	\$ 618,221	\$ 1,579,101	99%
Stokes	\$ 1,125,669	\$ 98,707	\$ 79,707	\$ 84,762	\$ 263,176	\$ 862,493	91%
Surry	\$ 2,322,577	\$ 248,244	\$ 195,841	\$ 192,956	\$ 637,040	\$ 1,685,537	102%
Swain*							
Transylvania	\$ 943,973	\$ 87,664	\$ 82,441	\$ 80,898	\$ 251,004	\$ 692,969	104%
Tyrrell	\$ 113,245	\$ 7,640	\$ 9,325	\$ 10,068	\$ 27,032	\$ 86,213	104%
Union	\$ 5,838,545	\$ 512,140	\$ 503,597	\$ 468,381	\$ 1,484,117	\$ 4,354,428	98%
Vance	\$ 1,971,043	\$ 186,922	\$ 175,783	\$ 167,794	\$ 530,500	\$ 1,440,543	104%
Wake	\$ 31,066,693	\$ 2,927,231	\$ 2,408,773	\$ 2,263,148	\$ 7,599,152	\$ 23,467,541	90%
Warren	\$ 932,501	\$ 109,989	\$ 102,375	\$ 91,606	\$ 303,970	\$ 628,531	121%
Washington	\$ 625,530	\$ 74,027	\$ 38,274	\$ 68,310	\$ 180,611	\$ 444,919	127%
Watauga	\$ 888,274	\$ 68,837	\$ 62,588	\$ 67,864	\$ 199,289	\$ 688,985	91%
Wayne	\$ 4,325,534	\$ 333,061	\$ 326,912	\$ 378,825	\$ 1,038,797	\$ 3,286,737	103%
Wilkes	\$ 1,550,952	\$ 140,333	\$ 115,826	\$ 125,485	\$ 381,644	\$ 1,169,308	97%
Wilson	\$ 4,339,291	\$ 372,589	\$ 386,935	\$ 384,162	\$ 1,143,686	\$ 3,195,605	106%
Yadkin	\$ 935,840	\$ 49,692	\$ 55,185	\$ 54,450	\$ 159,328	\$ 776,512	69%
Yancey	\$ 535,042	\$ 48,159	\$ 50,639	\$ 42,482	\$ 141,280	\$ 393,762	98%
Southwestern*	\$ 9,147,721	\$ 852,578	\$ 886,906	\$ 774,896	\$ 2,514,380	\$ 6,633,341	104%
State Total	\$ 368,380,000	\$ 32,866,634	\$ 31,280,947	\$ 28,717,183.74	\$ 92,864,765	\$ 275,515,236	95%

Non Smart Start Allocations October 1, 2010

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
August-10 Service Month\September-10 Payment Month

County\ Agency	Smart Start Funds (FS15)					
	Direct Services Allocation **	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance
Alamance	\$ 690,539	\$ 57,553	\$ 57,554	\$ 57,501	\$ 172,608	\$ 517,931
Alexander	\$ 205,123	\$ 14,606	\$ 32,752	\$ 29,998	\$ 77,357	\$ 127,766
Alleghany	\$ 57,000	\$ -	\$ 16,685	\$ -	\$ 16,685	\$ 40,315
Anson	\$ 168,477	\$ 14,690	\$ 18,652	\$ 15,178	\$ 48,520	\$ 119,957
Ashe	\$ 138,387	\$ 10,434	\$ 26,644	\$ 26,773	\$ 63,851	\$ 74,536
Avery	\$ 85,500	\$ 7,073	\$ 17,105	\$ 16,884	\$ 41,062	\$ 44,438
Beaufort	\$ 300,996	\$ 21,993	\$ 49,998	\$ 5,717	\$ 77,707	\$ 223,289
Bertie	\$ 34,591	\$ -	\$ 15,743	\$ 18,739	\$ 34,482	\$ 109
Bladen	\$ 145,000	\$ -	\$ 15,864	\$ 22,366	\$ 38,230	\$ 106,770
Brunswick	\$ 619,110	\$ (126)	\$ 100,500	\$ 15,693	\$ 116,067	\$ 503,043
Buncombe	\$ 939,000	\$ 77,146	\$ 70,952	\$ 79,657	\$ 227,755	\$ 711,245
Burke	\$ 768,891	\$ 61,858	\$ 124,637	\$ 67,927	\$ 254,422	\$ 514,469
Cabarrus	\$ 621,353	\$ 71,098	\$ 119,704	\$ 7,500	\$ 198,302	\$ 423,051
Caldwell	\$ 178,753	\$ 47,981	\$ 74,971	\$ 55,758	\$ 178,711	\$ 42
Camden	\$ 9,884	\$ 3,433	\$ 3,018	\$ 3,429	\$ 9,880	\$ 4
Carteret	\$ 4,659	\$ -	\$ -	\$ -	\$ -	\$ 4,659
Caswell	\$ 101,643	\$ 9,483	\$ 15,757	\$ 1,929	\$ 27,169	\$ 74,474
Catawba	\$ 1,151,245	\$ 89,452	\$ 144,573	\$ 90,010	\$ 324,035	\$ 827,210
Chatham	\$ 292,154	\$ 26,671	\$ 13,499	\$ 27,204	\$ 67,375	\$ 224,779
Cherokee*						
Chowan						
Clay*						
Cleveland	\$ 696,524	\$ 77,544	\$ 93,936	\$ 81,693	\$ 253,173	\$ 443,351
Columbus	\$ 381,913	\$ 291	\$ -	\$ 26,360	\$ 26,651	\$ 355,262
Craven	\$ 501,674	\$ 47,491	\$ 42,797	\$ 36,883	\$ 127,171	\$ 374,503
Cumberland	\$ 847,987	\$ 269,368	\$ 271,291	\$ 289,816	\$ 830,475	\$ 17,512
Currituck	\$ 28,003	\$ 2,742	\$ 13,198	\$ 12,040	\$ 27,980	\$ 23
Dare	\$ 160,415	\$ 13,295	\$ 7,833	\$ 7,121	\$ 28,249	\$ 132,166
Davidson						
Davie	\$ 167,188	\$ 15,961	\$ 24,087	\$ 6,576	\$ 46,624	\$ 120,564
Duplin	\$ 384,545	\$ 44,328	\$ 41,896	\$ 16,448	\$ 102,672	\$ 281,874
Durham						
Edgecombe						
Forsyth						
Franklin	\$ 270,600	\$ 31,736	\$ 60,970	\$ 2,742	\$ 95,448	\$ 175,152
Gaston	\$ 630,000	\$ 44,920	\$ 129,174	\$ 46,492	\$ 220,585	\$ 409,415
Gates	\$ 16,114	\$ 6,784	\$ 7,563	\$ 1,762	\$ 16,109	\$ 5
Graham*						
Granville	\$ 244,817	\$ 25,387	\$ 34,754	\$ 33,285	\$ 93,426	\$ 151,391
Greene	\$ 89,389	\$ -	\$ 16,683	\$ 16,875	\$ 33,558	\$ 55,831
Guilford	\$ 1,491,661	\$ 49,998	\$ 125,000	\$ 125,000	\$ 299,998	\$ 1,191,663
Halifax	\$ 447,406	\$ 36,729	\$ 38,352	\$ 40,330	\$ 115,410	\$ 331,996
Harnett	\$ 600,000	\$ -	\$ -	\$ 2,162	\$ 2,162	\$ 597,839
Haywood*						
Henderson	\$ 472,163	\$ 30,899	\$ 41,492	\$ 37,175	\$ 109,566	\$ 362,597
Hertford	\$ 42,297	\$ 14,196	\$ 22,395	\$ 5,697	\$ 42,288	\$ 9
Hoke	\$ 166,000	\$ 6,603	\$ 21,958	\$ 14,404	\$ 42,965	\$ 123,035
Hyde	\$ 14,122	\$ 1,405	\$ 1,569	\$ 1,487	\$ 4,461	\$ 9,661
Iredell	\$ 736,514	\$ -	\$ 59,163	\$ 85,790	\$ 144,954	\$ 591,560
Jackson*						
Johnston	\$ 394,667	\$ 69,018	\$ 138,794	\$ 54,564	\$ 262,375	\$ 132,292
Jones						
Lee	\$ 264,960	\$ -	\$ 46,484	\$ 46,483	\$ 92,967	\$ 171,993
Lenoir						
Lincoln	\$ 280,000	\$ 27,075	\$ 9,966	\$ 11,428	\$ 48,469	\$ 231,531
Macon*						
Madison						

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 August-10 Service Month/September-10 Payment Month

County\ Agency	Smart Start Funds (FS15)					
	Direct Services Allocation **	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance
Martin	\$ 211,635	\$ -	\$ -	\$ 51,175	\$ 51,175	\$ 160,460
McDowell	\$ 182,777	\$ 4,050	\$ 32,145	\$ 33,142	\$ 69,337	\$ 113,440
Mecklenburg	\$ 6,980,122	\$ 283,480	\$ 514,674	\$ 452,281	\$ 1,250,435	\$ 5,729,687
Mitchell	\$ 116,057	\$ 10,845	\$ 18,376	\$ 17,227	\$ 46,448	\$ 69,609
Montgomery						
Moore	\$ 276,000	\$ 26,881	\$ 23,219	\$ 19,787	\$ 69,887	\$ 206,113
Nash						
New Hanover	\$ 747,812	\$ (5)	\$ 89,082	\$ 54,441	\$ 143,519	\$ 604,293
Northampton	\$ 18,553	\$ 1,505	\$ 1,555	\$ 1,489	\$ 4,548	\$ 14,005
Onslow	\$ 948,000	\$ -	\$ -	\$ -	\$ -	\$ 948,000
Orange						
Pamlico	\$ 53,078	\$ 5,590	\$ 11,081	\$ 9,824	\$ 26,495	\$ 26,583
Pasquotank	\$ 77,419	\$ 27,668	\$ 43,576	\$ 6,154	\$ 77,398	\$ 21
Pender	\$ 217,332	\$ 13,052	\$ 40,484	\$ 41,034	\$ 94,570	\$ 122,762
Perquimans	\$ 36,536	\$ 6,909	\$ 14,795	\$ 14,541	\$ 36,245	\$ 291
Person	\$ 210,000	\$ 17,458	\$ 21,462	\$ 11,585	\$ 50,505	\$ 159,495
Pitt	\$ 634,906	\$ 55,986	\$ 90,322	\$ 28,468	\$ 174,776	\$ 460,130
Polk	\$ 78,558	\$ -	\$ 454	\$ 7,720	\$ 8,174	\$ 70,384
Randolph	\$ 797,483	\$ 65,379	\$ 68,996	\$ 72,024	\$ 206,399	\$ 591,084
Richmond	\$ 236,000	\$ 19,194	\$ 16,650	\$ 15,226	\$ 51,071	\$ 184,929
Robeson	\$ 361,541	\$ 58,831	\$ 142,358	\$ 104,161	\$ 305,349	\$ 56,192
Rockingham	\$ 419,244	\$ 33,755	\$ 66,960	\$ 27,777	\$ 128,491	\$ 290,753
Rowan						
Rutherford	\$ 474,130	\$ 40,994	\$ 53,562	\$ 46,421	\$ 140,977	\$ 333,153
Sampson	\$ 79,287	\$ -	\$ -	\$ 32,155	\$ 32,155	\$ 47,132
Scotland	\$ 201,590	\$ (639)	\$ 663	\$ 6,398	\$ 6,422	\$ 195,168
Stanly	\$ 470,654	\$ 40,251	\$ 40,026	\$ 80,065	\$ 160,342	\$ 310,313
Stokes	\$ 245,000	\$ 18,468	\$ 33,651	\$ 24,106	\$ 76,225	\$ 168,775
Surry	\$ 264,953	\$ 17,648	\$ 74,908	\$ 74,747	\$ 167,303	\$ 97,651
Swain*						
Transylvania	\$ 120,000	\$ 5,082	\$ 12,482	\$ 6,833	\$ 24,397	\$ 95,603
Tyrrell						
Union	\$ 1,093,730	\$ 49,458	\$ 45,246	\$ 42,921	\$ 137,624	\$ 956,106
Vance	\$ 481,000	\$ 48,275	\$ 71,731	\$ 70,112	\$ 190,117	\$ 290,883
Wake	\$ 7,314,483	\$ 641,563	\$ 1,183,394	\$ 1,183,376	\$ 3,008,333	\$ 4,306,150
Warren	\$ 152,702	\$ 7,820	\$ 12,815	\$ 23,961	\$ 44,597	\$ 108,105
Washington	\$ 147,999	\$ -	\$ 36,620	\$ -	\$ 36,620	\$ 111,379
Watauga	\$ 96,778	\$ 5,758	\$ 16,115	\$ 7,517	\$ 29,391	\$ 67,388
Wayne	\$ 700,000	\$ 62,636	\$ 72,001	\$ 10,413	\$ 145,050	\$ 554,950
Wilkes	\$ 557,527	\$ 8,892	\$ 32,160	\$ 26,846	\$ 67,897	\$ 489,630
Wilson						
Yadkin	\$ 131,259	\$ 10,962	\$ 10,957	\$ 4,064	\$ 25,982	\$ 105,277
Yancey	\$ 33,446	\$ -	\$ 1,235	\$ 3,455	\$ 4,690	\$ 28,756
Southwestern*	\$ 224,393	\$ 57,414	\$ 93,746	\$ 55,667	\$ 206,828	\$ 17,565
State Total	\$ 41,233,248	\$ 2,974,274	\$ 5,155,461	\$ 4,211,989.40	\$ 12,341,724	\$ 28,891,524

Smart Start Allocations October 1, 2010

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
August-10 Service Month\September-10 Payment Month

County\ Agency	1st Quarter Funds Set-Aside for Time Limited Vouchers					
	SFY 10-11 Funds for Time-Limited Vouchers	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance
Alamance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alexander	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Alleghany	\$ 22,495	\$ 7,485	\$ 6,226	\$ 7,465	\$ 21,175	\$ 1,320
Anson	\$ 23,036	\$ 11,729	\$ 4,106	\$ 7,192	\$ 23,026	\$ 10
Ashe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Avery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Beaufort	\$ 29,409	\$ 11,247	\$ 11,759	\$ 6,374	\$ 29,380	\$ 29
Bertie	\$ 32,960	\$ 10,805	\$ 10,495	\$ 11,630	\$ 32,930	\$ 30
Bladen	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Brunswick	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Burke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cabarrus	\$ 16,224	\$ 6,184	\$ 1,568	\$ 1,032	\$ 8,784	\$ 7,440
Caldwell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Camden	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Carteret	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Caswell	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Catawba	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chatham	\$ 68,349	\$ 14,549	\$ 15,731	\$ 17,108	\$ 47,387	\$ 20,962
Cherokee*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Chowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Clay*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cleveland	\$ 78,101	\$ 38,869	\$ 34,471	\$ 27,226	\$ 100,566	\$ (22,465)
Columbus	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Craven	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Currituck	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dare	\$ 39,375	\$ 13,144	\$ 12,840	\$ 12,969	\$ 38,952	\$ 423
Davidson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Davie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Duplin	\$ 299,609	\$ 46,641	\$ 44,282	\$ 69,476	\$ 160,399	\$ 139,210
Durham	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Edgecombe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Forsyth	\$ 339,636	\$ 108,805	\$ 106,052	\$ 94,039	\$ 308,896	\$ 30,740
Franklin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Gaston	\$ 375,506	\$ 100,947	\$ 106,988	\$ 96,248	\$ 304,183	\$ 71,323
Gates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Graham*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Granville	\$ 30,853	\$ 12,866	\$ 7,996	\$ 12,660	\$ 33,522	\$ (2,669)
Greene	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	\$ 459,828	\$ 152,304	\$ 157,583	\$ 143,230	\$ 453,117	\$ 6,711
Halifax	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Harnett	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Haywood*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Henderson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hertford	\$ 82,250	\$ 20,289	\$ 22,584	\$ 18,085	\$ 60,958	\$ 21,292
Hoke	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Hyde	\$ -	\$ 4,405	\$ (4,405)	\$ -	\$ -	\$ -
Iredell	\$ 126,610	\$ 42,853	\$ 36,186	\$ 30,462	\$ 109,501	\$ 17,109
Jackson*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Johnston	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Jones	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lenoir	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lincoln	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Macon*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Madison	\$ 6,033	\$ 1,413	\$ 1,621	\$ 1,036	\$ 4,069	\$ 1,964

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County
 August-10 Service Month\September-10 Payment Month

1st Quarter Funds Set-Aside for Time Limited Vouchers						
County\ Agency	SFY 10-11 Funds for Time- Limited Vouchers	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance
Martin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
McDowell	\$ 4,956	\$ 2,015	\$ 668	\$ 1,303	\$ 3,986	\$ 970
Mecklenburg	\$ 1,233,607	\$ -	\$ -	\$ 1,233,607	\$ 1,233,607	\$ -
Mitchell	\$ 10,043	\$ 1,855	\$ 1,792	\$ 1,388	\$ 5,036	\$ 5,007
Montgomery	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Moore	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Nash	\$ 74,832	\$ 24,891	\$ 24,327	\$ 22,923	\$ 72,142	\$ 2,691
New Hanover	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Northampton	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Orange	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pamlico	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pasquotank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pender	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Perquimans	\$ 10,901	\$ 3,765	\$ 4,907	\$ 2,211	\$ 10,882	\$ 19
Person	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Pitt	\$ 346,496	\$ 110,853	\$ 90,543	\$ 145,094	\$ 346,490	\$ 6
Polk	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Randolph	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Richmond	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Robeson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rockingham	\$ 67,784	\$ 24,301	\$ 23,235	\$ 16,646	\$ 64,183	\$ 3,601
Rowan	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rutherford	\$ 167,301	\$ 35,985	\$ 31,545	\$ 26,352	\$ 93,882	\$ 73,419
Sampson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Scotland	\$ 110,648	\$ 28,983	\$ 27,537	\$ 24,821	\$ 81,341	\$ 29,307
Stanly	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Stokes	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Surry	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Swain*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Transylvania	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell	\$ 2,474	\$ 2,140	\$ 881	\$ (604)	\$ 2,417	\$ 57
Union	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Vance	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wake	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Warren	\$ 1,876	\$ 933	\$ 933	\$ 938	\$ 2,804	\$ (928)
Washington	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Watauga	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wilkes	\$ 31,652	\$ 15,193	\$ 10,399	\$ 6,091	\$ 31,684	\$ (32)
Wilson	\$ 140,320	\$ 59,443	\$ 57,212	\$ 54,549	\$ 171,204	\$ (30,884)
Yadkin	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Yancey	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Southwestern*	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
State Total	\$ 4,233,166	\$ 914,891	\$ 850,061	\$ 2,091,551.60	\$ 3,856,503	\$ 376,661

1st Quarter Funds for Time-Limited Vouchers

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

August-10 Service Month\September-10 Payment Month

County\ Agency	Combined Allocation						Spending Co-Efficient
	Direct Services Allocation	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance	
Alamance	\$ 6,235,728	\$ 533,147	\$ 536,464	\$ 515,324	\$ 1,584,935	\$ 4,650,793	100%
Alexander	\$ 1,250,253	\$ 121,572	\$ 112,528	\$ 115,015	\$ 349,115	\$ 901,138	111%
Alleghany	\$ 483,138	\$ 38,024	\$ 35,669	\$ 39,794	\$ 113,487	\$ 369,651	98%
Anson	\$ 1,127,775	\$ 106,328	\$ 105,107	\$ 106,069	\$ 317,504	\$ 810,271	113%
Ashe	\$ 1,353,717	\$ 122,155	\$ 117,904	\$ 102,986	\$ 343,044	\$ 1,010,673	94%
Avery	\$ 474,683	\$ 43,732	\$ 46,773	\$ 41,150	\$ 131,655	\$ 343,028	106%
Beaufort	\$ 2,388,096	\$ 227,150	\$ 224,693	\$ 220,664	\$ 672,507	\$ 1,715,589	111%
Bertie	\$ 907,869	\$ 77,136	\$ 75,987	\$ 71,735	\$ 224,857	\$ 683,012	96%
Bladen	\$ 1,533,781	\$ 144,692	\$ 147,954	\$ 145,441	\$ 438,087	\$ 1,095,694	114%
Brunswick	\$ 5,271,325	\$ 514,296	\$ 501,360	\$ 466,375	\$ 1,482,031	\$ 3,789,294	108%
Buncombe	\$ 10,493,721	\$ 1,043,758	\$ 1,126,686	\$ 954,810	\$ 3,125,254	\$ 7,368,467	112%
Burke	\$ 3,029,506	\$ 257,985	\$ 241,866	\$ 282,207	\$ 782,058	\$ 2,247,448	110%
Cabarrus	\$ 5,947,152	\$ 519,026	\$ 505,438	\$ 464,971	\$ 1,489,435	\$ 4,457,717	95%
Caldwell	\$ 3,101,267	\$ 314,346	\$ 322,259	\$ 304,700	\$ 941,305	\$ 2,159,962	119%
Camden	\$ 181,825	\$ 18,041	\$ 15,902	\$ 15,854	\$ 49,797	\$ 132,027	106%
Carteret	\$ 1,992,550	\$ 183,245	\$ 168,572	\$ 169,251	\$ 521,067	\$ 1,471,483	103%
Caswell	\$ 759,762	\$ 59,637	\$ 64,569	\$ 60,567	\$ 184,773	\$ 574,989	96%
Catawba	\$ 6,720,079	\$ 616,381	\$ 629,759	\$ 564,863	\$ 1,811,003	\$ 4,909,076	103%
Chatham	\$ 2,610,305	\$ 256,443	\$ 238,671	\$ 240,309	\$ 735,422	\$ 1,874,883	111%
Cherokee*							
Chowan	\$ 727,889	\$ 44,673	\$ 50,047	\$ 54,895	\$ 149,615	\$ 578,274	88%
Clay*							
Cleveland	\$ 4,530,196	\$ 371,076	\$ 375,975	\$ 358,891	\$ 1,105,942	\$ 3,424,254	96%
Columbus	\$ 2,854,928	\$ 249,079	\$ 257,961	\$ 262,313	\$ 769,353	\$ 2,085,575	110%
Craven	\$ 5,616,719	\$ 504,882	\$ 505,702	\$ 468,712	\$ 1,479,296	\$ 4,137,423	101%
Cumberland	\$ 16,308,834	\$ 1,647,428	\$ 1,654,395	\$ 1,565,979	\$ 4,867,801	\$ 11,441,033	116%
Currituck	\$ 709,218	\$ 64,323	\$ 69,198	\$ 58,148	\$ 191,669	\$ 517,549	101%
Dare	\$ 1,417,912	\$ 135,977	\$ 133,580	\$ 137,575	\$ 407,133	\$ 1,010,779	116%
Davidson	\$ 5,994,417	\$ 539,178	\$ 519,360	\$ 479,382	\$ 1,537,920	\$ 4,456,497	98%
Davie	\$ 1,361,020	\$ 137,455	\$ 147,565	\$ 134,066	\$ 419,086	\$ 941,934	119%
Duplin	\$ 3,144,066	\$ 321,226	\$ 327,170	\$ 332,429	\$ 980,824	\$ 2,163,242	126%
Durham	\$ 16,861,844	\$ 1,498,651	\$ 1,601,874	\$ 1,409,747	\$ 4,510,272	\$ 12,351,572	102%
Edgecombe	\$ 2,691,164	\$ 207,099	\$ 191,176	\$ 182,604	\$ 580,879	\$ 2,110,285	83%
Forsyth	\$ 13,684,194	\$ 1,191,084	\$ 1,131,384	\$ 1,097,159	\$ 3,419,628	\$ 10,264,566	97%
Franklin	\$ 2,460,607	\$ 237,238	\$ 238,219	\$ 239,322	\$ 714,779	\$ 1,745,828	117%
Gaston	\$ 8,029,502	\$ 725,535	\$ 708,601	\$ 649,174	\$ 2,083,311	\$ 5,946,192	99%
Gates	\$ 370,230	\$ 36,872	\$ 35,069	\$ 32,601	\$ 104,542	\$ 265,688	107%
Graham*							
Granville	\$ 2,063,992	\$ 158,713	\$ 158,678	\$ 156,675	\$ 474,066	\$ 1,589,926	91%
Greene	\$ 909,081	\$ 95,071	\$ 87,227	\$ 78,664	\$ 260,963	\$ 648,118	107%
Guilford	\$ 21,606,174	\$ 1,764,541	\$ 1,832,026	\$ 1,736,752	\$ 5,333,319	\$ 16,272,855	97%
Halifax	\$ 2,678,485	\$ 234,987	\$ 235,555	\$ 244,330	\$ 714,872	\$ 1,963,613	109%
Harnett	\$ 5,342,853	\$ 451,075	\$ 435,447	\$ 410,514	\$ 1,297,036	\$ 4,045,817	93%
Haywood*							
Henderson	\$ 4,168,148	\$ 395,523	\$ 391,540	\$ 338,733	\$ 1,125,796	\$ 3,042,352	100%
Hertford	\$ 999,605	\$ 95,723	\$ 87,678	\$ 85,210	\$ 268,610	\$ 730,995	104%
Hoke	\$ 2,385,346	\$ 148,876	\$ 256,241	\$ 194,987	\$ 600,104	\$ 1,785,242	99%
Hyde	\$ 261,711	\$ 16,783	\$ 19,348	\$ 15,993	\$ 52,124	\$ 209,587	75%
Iredell	\$ 5,731,750	\$ 552,390	\$ 579,748	\$ 575,603	\$ 1,707,741	\$ 4,024,009	120%
Jackson*							
Johnston	\$ 6,539,986	\$ 614,901	\$ 623,174	\$ 598,900	\$ 1,836,975	\$ 4,703,011	111%
Jones	\$ 496,699	\$ 41,058	\$ 41,785	\$ 40,430	\$ 123,273	\$ 373,426	98%
Lee	\$ 2,676,835	\$ 241,097	\$ 245,391	\$ 231,539	\$ 718,027	\$ 1,958,808	105%
Lenoir	\$ 2,808,835	\$ 263,981	\$ 240,144	\$ 225,736	\$ 729,862	\$ 2,078,973	98%
Lincoln	\$ 2,013,341	\$ 160,507	\$ 169,038	\$ 163,866	\$ 493,410	\$ 1,519,931	98%
Macon*							
Madison	\$ 608,449	\$ 52,617	\$ 60,666	\$ 46,798	\$ 160,081	\$ 448,368	96%
Martin	\$ 1,373,727	\$ 97,228	\$ 93,066	\$ 102,740	\$ 293,034	\$ 1,080,693	89%
McDowell	\$ 1,736,354	\$ 116,510	\$ 124,046	\$ 121,422	\$ 361,979	\$ 1,374,375	84%
Mecklenburg	\$ 46,607,645	\$ 4,064,367	\$ 4,230,577	\$ 3,835,273	\$ 12,130,217	\$ 34,477,428	100%
Mitchell	\$ 568,215	\$ 53,423	\$ 48,192	\$ 42,405	\$ 144,020	\$ 424,195	93%

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

August-10 Service Month\September-10 Payment Month

County\ Agency	Combined Allocation						Spending Co-Efficient
	Direct Services Allocation	Expenditures June Serv (July Payment)	Expenditures July Serv (Aug Payment)	Expenditures August Serv (Sept Payment)	Total YTD Expenditures	Unexpended Balance	
Montgomery	\$ 880,268	\$ 66,472	\$ 60,512	\$ 59,522	\$ 186,506	\$ 693,762	82%
Moore	\$ 2,787,249	\$ 253,794	\$ 255,559	\$ 247,345	\$ 756,698	\$ 2,030,551	107%
Nash	\$ 2,964,695	\$ 280,651	\$ 280,045	\$ 268,164	\$ 828,860	\$ 2,135,835	109%
New Hanover	\$ 7,845,071	\$ 675,031	\$ 644,034	\$ 617,582	\$ 1,936,647	\$ 5,908,424	96%
Northampton	\$ 964,688	\$ 83,055	\$ 68,841	\$ 70,897	\$ 222,793	\$ 741,895	89%
Onslow	\$ 8,228,604	\$ 600,627	\$ 644,834	\$ 521,851	\$ 1,767,312	\$ 6,461,292	79%
Orange	\$ 4,132,871	\$ 400,917	\$ 473,468	\$ 412,631	\$ 1,287,015	\$ 2,845,856	121%
Pamlico	\$ 539,221	\$ 46,287	\$ 46,938	\$ 46,561	\$ 139,785	\$ 399,436	104%
Pasquotank	\$ 1,811,889	\$ 147,236	\$ 146,572	\$ 133,398	\$ 427,206	\$ 1,384,683	90%
Pender	\$ 1,950,311	\$ 181,227	\$ 183,251	\$ 180,542	\$ 545,020	\$ 1,405,291	111%
Perquimans	\$ 387,823	\$ 38,898	\$ 40,241	\$ 40,152	\$ 119,290	\$ 268,533	124%
Person	\$ 1,513,675	\$ 111,725	\$ 131,077	\$ 113,684	\$ 356,486	\$ 1,157,189	91%
Pitt	\$ 8,416,569	\$ 748,649	\$ 689,772	\$ 730,481	\$ 2,168,902	\$ 6,247,667	104%
Polk	\$ 664,732	\$ 52,497	\$ 60,380	\$ 56,136	\$ 169,013	\$ 495,719	101%
Randolph	\$ 6,042,652	\$ 590,300	\$ 582,555	\$ 572,954	\$ 1,745,809	\$ 4,296,843	114%
Richmond	\$ 2,256,140	\$ 196,500	\$ 191,383	\$ 187,094	\$ 574,976	\$ 1,681,163	100%
Robeson	\$ 7,551,043	\$ 754,770	\$ 747,076	\$ 733,230	\$ 2,235,075	\$ 5,315,968	117%
Rockingham	\$ 3,373,848	\$ 283,439	\$ 287,730	\$ 260,137	\$ 831,305	\$ 2,542,543	94%
Rowan	\$ 4,776,577	\$ 377,949	\$ 380,742	\$ 384,051	\$ 1,142,742	\$ 3,633,835	96%
Rutherford	\$ 3,015,230	\$ 261,279	\$ 253,445	\$ 230,835	\$ 745,559	\$ 2,269,671	94%
Sampson	\$ 2,580,912	\$ 295,745	\$ 290,648	\$ 267,568	\$ 853,960	\$ 1,726,952	126%
Scotland	\$ 1,833,001	\$ 185,651	\$ 193,923	\$ 190,835	\$ 570,409	\$ 1,262,592	125%
Stanly	\$ 2,667,976	\$ 265,367	\$ 260,848	\$ 252,348	\$ 778,563	\$ 1,889,414	114%
Stokes	\$ 1,370,669	\$ 117,175	\$ 113,358	\$ 108,868	\$ 339,401	\$ 1,031,268	96%
Surry	\$ 2,587,530	\$ 265,892	\$ 270,749	\$ 267,702	\$ 804,343	\$ 1,783,187	124%
Swain*							
Transylvania	\$ 1,063,973	\$ 92,746	\$ 94,924	\$ 87,731	\$ 275,401	\$ 788,572	100%
Tyrrell	\$ 113,245	\$ 9,780	\$ 10,206	\$ 9,464	\$ 29,449	\$ 83,796	101%
Union	\$ 6,932,275	\$ 561,598	\$ 548,842	\$ 511,302	\$ 1,621,742	\$ 5,310,533	90%
Vance	\$ 2,452,043	\$ 235,197	\$ 247,514	\$ 237,906	\$ 720,616	\$ 1,731,427	117%
Wake	\$ 38,381,176	\$ 3,568,794	\$ 3,592,167	\$ 3,446,524	\$ 10,607,485	\$ 27,773,691	108%
Warren	\$ 1,085,203	\$ 118,742	\$ 116,123	\$ 116,505	\$ 351,371	\$ 733,832	129%
Washington	\$ 773,529	\$ 74,027	\$ 74,894	\$ 68,310	\$ 217,231	\$ 556,298	108%
Watauga	\$ 985,052	\$ 74,595	\$ 78,703	\$ 75,381	\$ 228,679	\$ 756,373	92%
Wayne	\$ 5,025,534	\$ 395,697	\$ 398,913	\$ 389,237	\$ 1,183,847	\$ 3,841,687	93%
Wilkes	\$ 2,108,479	\$ 164,418	\$ 158,384	\$ 158,422	\$ 481,225	\$ 1,627,254	90%
Wilson	\$ 4,339,291	\$ 432,033	\$ 444,146	\$ 438,711	\$ 1,314,890	\$ 3,024,401	121%
Yadkin	\$ 1,067,099	\$ 60,654	\$ 66,142	\$ 58,514	\$ 185,310	\$ 881,789	67%
Yancey	\$ 568,488	\$ 48,159	\$ 51,874	\$ 45,937	\$ 145,970	\$ 422,518	98%
Southwestern*	\$ 9,372,114	\$ 909,992	\$ 980,652	\$ 830,563	\$ 2,721,207	\$ 6,650,907	109%
State Total	\$ 409,613,248	\$ 36,755,799	\$ 37,286,469	\$ 35,020,724.74	\$ 109,062,992	\$ 300,550,256	104%

Combined Allocations October 1, 2010

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

**Children Served\Waiting for Child Care Services
August, 2010**

County	Children Served August, 2010				Children on the W. List August, 2010		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	1,164	102	477	1,317	859	859	
Alexander	251	20	81	349	60	60	
Alleghany	109	2	0	111	55	54	1
Anson	208	93	105	321	114	114	
Ashe	168	20	49	232	153	153	
Avery	108	0	69	158	0	0	
Beaufort	475	53	15	541	298	298	
Bertie	148	4	50	201	135	135	
Bladen	446	45	63	491	0	0	
Brunswick	957	27	36	984	412	412	
Buncombe	2,184	127	163	2,372	670	670	
Burke	653	54	349	720	329	329	
Cabarrus	1,123	65	28	1,209	994	994	
Caldwell	690	19	148	799	434	434	
Camden	47	6	13	55	41	41	
Carteret	434	3	0	437	177	177	
Caswell	150	18	98	168	151	151	
Catawba	1,593	41	458	1,679	818	818	
Chatham	379	53	199	453	519	519	
Cherokee*							
Chowan	177	24	4	203	118	118	
Clay*							
Cleveland	786	84	209	984	576	576	
Columbus	621	64	74	755	331	331	
Craven	1,032	103	86	1,216	438	438	
Cumberland	3,396	606	669	4,427	4,258	4,211	47
Currituck	132	0	29	159	174	174	
Dare	285	15	39	301	271	271	
Davidson	1,246	57	0	1,303	451	451	
Davie	310	12	132	328	149	149	
Duplin	753	96	200	859	511	511	
Durham	2,855	86	2	2,939	1,359	1,359	
Edgecombe	376	114	0	483	160	160	
Forsyth	2,578	399	0	2,961	2,225	2,225	
Franklin	560	2	7	563	113	113	
Gaston	1,745	7	145	1,754	1,297	1,297	
Gates	93	7	10	103	25	25	
Graham*							
Granville	253	60	80	393	211	211	
Greene	206	24	42	238	124	124	
Guilford	3,897	404	226	4,496	2,165	2,162	3
Halifax	701	46	108	751	103	103	
Harnett	1,060	39	6	1,102	640	640	
Haywood*							
Henderson	860	51	84	919	333	333	
Hertford	262	8	33	287	266	266	
Hoke	608	21	47	672	0	0	
Hyde	45	0	29	45	0	0	
Iredell	1,143	137	331	1,476	1,020	1,020	
Jackson*							
Johnston	1,361	86	319	1,447	1,013	1,013	
Jones	97	8	0	103	26	26	
Lee	572	45	106	669	404	404	
Lenoir	591	39	0	630	229	229	

**Children Served\Waiting for Child Care Services
August, 2010**

County	Children Served August, 2010				Children on the W. List August, 2010		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	458	10	43	507	0	0	
Macon*							
Madison	140	0	0	140	83	83	
Martin	244	12	119	256	209	209	
McDowell	305	12	95	406	60	60	
Mecklenburg	5,169	1,578	890	7,522	5,850	5,850	
Mitchell	88	0	41	127	64	64	
Montgomery	217	8	0	225	0	0	
Moore	756	17	62	780	0	0	
Nash	683	56	0	739	410	410	
New Hanover	1,291	195	127	1,535	981	981	
Northampton	148	48	4	198	97	97	
Onslow	1,681	39	0	1,720	0	0	
Orange	698	64	0	756	312	312	
Pamlico	130	1	65	161	70	70	
Pasquotank	408	44	17	457	332	332	
Pender	335	53	111	470	224	224	
Perquimans	81	3	47	128	79	79	
Person	262	33	154	297	41	41	
Pitt	1,700	57	56	1,802	1,701	1,701	
Polk	135	0	19	154	0	0	
Randolph	1,422	120	174	1,544	622	622	
Richmond	481	110	44	593	354	354	
Robeson	1,810	125	244	2,164	1,648	1,640	8
Rockingham	767	76	75	844	327	327	
Rowan	1,043	107	0	1,145	456	456	
Rutherford	560	61	197	684	465	465	
Sampson	800	30	104	831	467	467	
Scotland	450	138	18	592	357	357	
Stanly	601	22	207	647	278	278	
Stokes	220	29	80	301	213	213	
Surry	834	34	194	871	0	0	
Swain*							
Transylvania	153	43	15	206	16	16	
Tyrrell	32	0	0	32	29	29	
Union	1,036	177	556	1,226	600	600	
Vance	551	43	213	773	27	27	
Wake	4,665	390	2,772	6,126	4,002	4,002	
Warren	273	23	73	363	12	12	
Washington	194	11	0	205	130	130	
Watauga	214	15	22	240	0	0	
Wayne	1,112	133	85	1,290	783	783	
Wilkes	472	42	64	518	72	70	2
Wilson	1,012	74	0	1,086	454	454	
Yadkin	193	4	13	209	111	111	
Yancey	133	1	12	146	7	7	
Southwestern*	1,903	28	243	1,975	465	465	
August, 2010 Totals	75,744	7,462	12,673	88,145	47,617	47,556	61
July, 2010 Totals	74,546	7,299	13,842	87,800	41,032	40,965	67
Change	1,198	163	(1,169)	345	6,585	6,591	(6)

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by the Department of Community Development.

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
 August-10 Service Month\September-10 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance	2	15	16	\$ 564.00	\$ 1,755.35	\$ 2,319.35	\$ 7,813.50
Alexander	3	3	6	\$ 224.50	\$ 231.65	\$ 456.15	\$ 1,881.65
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson				\$ -	\$ -	\$ -	\$ -
Ashe	1	7	8	\$ 102.40	\$ 1,309.90	\$ 1,412.30	\$ 3,976.30
Avery	2		2	\$ 527.60	\$ -	\$ 527.60	\$ 1,821.60
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie		3	3	\$ -	\$ 1,433.75	\$ 1,433.75	\$ 5,078.80
Bladen	2	2	2	\$ 462.05	\$ 53.00	\$ 515.05	\$ 1,931.70
Brunswick		7	7	\$ -	\$ 3,233.00	\$ 3,233.00	\$ 6,122.60
Buncombe	2	29	31	\$ 341.95	\$ 9,686.85	\$ 10,028.80	\$ 14,569.80
Burke	19	34	46	\$ 2,280.00	\$ 5,051.80	\$ 7,331.80	\$ 20,802.55
Cabarrus		7	7	\$ -	\$ 2,311.35	\$ 2,311.35	\$ 7,385.80
Caldwell		1	1	\$ -	\$ 124.75	\$ 124.75	\$ 1,322.75
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		8	8	\$ -	\$ 3,195.10	\$ 3,195.10	\$ 9,295.10
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba	2	4	5	\$ 25.60	\$ 1,147.60	\$ 1,173.20	\$ 3,954.00
Chatham		1	1	\$ -	\$ 475.20	\$ 475.20	\$ 14,599.20
Cherokee*							
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*							
Cleveland	6	11	13	\$ 1,884.90	\$ 2,483.55	\$ 4,368.45	\$ 16,861.05
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		4	4	\$ -	\$ 1,860.55	\$ 1,860.55	\$ 5,607.50
Cumberland	12	25	36	\$ 4,530.55	\$ 6,161.85	\$ 10,692.40	\$ 39,733.75
Currituck				\$ -	\$ -	\$ -	\$ -
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		7	7	\$ -	\$ 2,344.20	\$ 2,344.20	\$ 12,405.05
Davie	24	28	30	\$ 1,220.45	\$ 10,709.85	\$ 11,930.30	\$ 22,699.35
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		7	7	\$ -	\$ 3,245.10	\$ 3,245.10	\$ 4,288.80
Edgecombe		2	2	\$ -	\$ 828.30	\$ 828.30	\$ 3,185.25
Forsyth				\$ -	\$ -	\$ -	\$ -
Franklin				\$ -	\$ -	\$ -	\$ -
Gaston				\$ -	\$ -	\$ -	\$ -
Gates				\$ -	\$ -	\$ -	\$ -
Graham*							
Granville				\$ -	\$ -	\$ -	\$ -
Greene	1	3	3	\$ 308.00	\$ 535.65	\$ 843.65	\$ 843.65
Guilford		8	8	\$ -	\$ 2,692.55	\$ 2,692.55	\$ 12,273.90
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett		28	28	\$ -	\$ 8,216.10	\$ 8,216.10	\$ 20,532.80
Haywood*							
Henderson	4	8	8	\$ 777.75	\$ 2,031.00	\$ 2,808.75	\$ 12,199.75
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke		1	1	\$ -	\$ 137.00	\$ 137.00	\$ 137.00
Hyde	2	2	2	\$ 110.00	\$ 695.30	\$ 805.30	\$ 3,899.00
Iredell	197		197	\$ 25,610.00	\$ -	\$ 25,610.00	\$ 25,610.00
Jackson*							
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ -
Lee	9	8	10	\$ 2,590.05	\$ 108.60	\$ 2,698.65	\$ 8,355.00
Lenoir				\$ -	\$ -	\$ -	\$ -
Lincoln	1	2	3	\$ 208.65	\$ 850.00	\$ 1,058.65	\$ 14,937.55
Macon*							
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell	5	5	10	\$ 567.00	\$ 362.50	\$ 929.50	\$ 3,437.00
Mecklenburg	16	33	45	\$ 7,252.55	\$ 9,617.45	\$ 16,870.00	\$ 64,918.05
Mitchell				\$ -	\$ -	\$ -	\$ -
Montgomery		3	3	\$ -	\$ 372.80	\$ 372.80	\$ 2,299.40
Moore		1	1	\$ -	\$ 319.60	\$ 319.60	\$ 705.60
Nash				\$ -	\$ -	\$ -	\$ 1,674.00
New Hanover		7	7	\$ -	\$ 3,040.35	\$ 3,040.35	\$ 8,151.15
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow		10	10	\$ -	\$ 2,688.85	\$ 2,688.85	\$ 18,217.30

SFY 10-11 DCD Summary of More at Four Services - Child Count and Expenditures by County
 August-10 Service Month\September-10 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ -
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender	1	1	1	\$ 26.60	\$ 513.00	\$ 539.60	\$ 3,172.70
Perquimans				\$ -	\$ -	\$ -	\$ -
Person	1	1	1	\$ 125.00	\$ 242.50	\$ 367.50	\$ 1,409.25
Pitt	5	7	10	\$ 2,096.70	\$ 2,195.55	\$ 4,292.25	\$ 26,343.85
Polk				\$ -	\$ -	\$ -	\$ -
Randolph		7	7	\$ -	\$ 1,403.70	\$ 1,403.70	\$ 4,671.70
Richmond		2	2	\$ -	\$ 599.65	\$ 599.65	\$ 2,031.85
Robeson		8	8	\$ -	\$ 3,247.30	\$ 3,247.30	\$ 19,656.00
Rockingham				\$ -	\$ -	\$ -	\$ 498.85
Rowan		18	18	\$ -	\$ 3,205.85	\$ 3,205.85	\$ 10,911.45
Rutherford	9	16	25	\$ 2,362.15	\$ 2,868.10	\$ 5,230.25	\$ 16,655.80
Sampson				\$ -	\$ -	\$ -	\$ 265.75
Scotland				\$ -	\$ -	\$ -	\$ 384.50
Stanly	7	11	12	\$ 2,522.60	\$ 1,599.30	\$ 4,121.90	\$ 14,287.80
Stokes				\$ -	\$ -	\$ -	\$ -
Surry	1	4	4	\$ 345.75	\$ 932.85	\$ 1,278.60	\$ 22,273.05
Swain*				\$ -	\$ -	\$ -	\$ -
Transylvania				\$ -	\$ -	\$ -	\$ -
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union	7	18	18	\$ 432.15	\$ 5,277.65	\$ 5,709.80	\$ 20,807.25
Vance				\$ -	\$ -	\$ -	\$ -
Wake	49	24	51	\$ 14,061.10	\$ 11,766.20	\$ 25,827.30	\$ 80,668.40
Warren				\$ -	\$ -	\$ -	\$ 364.65
Washington				\$ -	\$ -	\$ -	\$ -
Watauga		1	1	\$ -	\$ 563.00	\$ 563.00	\$ 1,553.10
Wayne	45	43	88	\$ 2,905.00	\$ 6,958.60	\$ 9,863.60	\$ 30,880.25
Wilkes		4	4	\$ -	\$ 1,164.60	\$ 1,164.60	\$ 4,806.95
Wilson		8	8	\$ -	\$ 2,902.65	\$ 2,902.65	\$ 11,452.30
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
Southwestern*		51	51	\$ -	\$ 28,678.05	\$ 28,678.05	\$ 39,062.85
August, 2010 Totals	435	548	887	\$ 74,465.05	\$ 163,429.00	\$ 237,894.05	\$ 715,685.55

* Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County
 For the August-10 Service Month/September-10 Payment Month

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 281,982	\$ 66,878	\$ 348,860	\$ 85,929	\$ 20,008	\$ 105,936	\$ 196,053	\$ 46,870	\$ 242,924
Alexander	\$ 80,000	\$ 20,000	\$ 100,000	\$ 23,599	\$ 5,000	\$ 28,599	\$ 56,401	\$ 15,000	\$ 71,401
Alleghany	\$ 80,000	\$ 3,000	\$ 83,000	\$ 26,480	\$ -	\$ 26,480	\$ 53,520	\$ 3,000	\$ 56,520
Anson	\$ 80,000	\$ 12,000	\$ 92,000	\$ 32,641	\$ 3,000	\$ 35,641	\$ 47,359	\$ 9,000	\$ 56,359
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 28,646	\$ -	\$ 28,646	\$ 51,354	\$ -	\$ 51,354
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 23,690	\$ -	\$ 23,690	\$ 56,310	\$ -	\$ 56,310
Beaufort	\$ 104,035	\$ -	\$ 104,035	\$ 39,719	\$ -	\$ 39,719	\$ 64,316	\$ -	\$ 64,316
Bertie	\$ 80,000	\$ 3,008	\$ 83,008	\$ 32,391	\$ -	\$ 32,391	\$ 47,609	\$ 3,008	\$ 50,617
Bladen	\$ 80,000	\$ 32,500	\$ 112,500	\$ 20,393	\$ 14,392	\$ 34,785	\$ 59,607	\$ 18,108	\$ 77,715
Brunswick	\$ 219,715	\$ -	\$ 219,715	\$ 49,472	\$ -	\$ 49,472	\$ 170,243	\$ -	\$ 170,243
Buncombe	\$ 433,812	\$ -	\$ 433,812	\$ 43,970	\$ -	\$ 43,970	\$ 389,842	\$ -	\$ 389,842
Burke	\$ 117,480	\$ 42,987	\$ 160,467	\$ 36,344	\$ 15,261	\$ 51,606	\$ 81,136	\$ 27,726	\$ 108,861
Cabarrus	\$ 262,762	\$ 75,000	\$ 337,762	\$ 78,039	\$ 35,000	\$ 113,039	\$ 184,723	\$ 40,000	\$ 224,723
Caldwell	\$ 143,990	\$ -	\$ 143,990	\$ 44,701	\$ -	\$ 44,701	\$ 99,289	\$ -	\$ 99,289
Camden	\$ 80,000	\$ 859	\$ 80,859	\$ 18,332	\$ 872	\$ 19,204	\$ 61,668	\$ (13)	\$ 61,655
Carteret	\$ 100,236	\$ -	\$ 100,236	\$ 40,303	\$ -	\$ 40,303	\$ 59,933	\$ -	\$ 59,933
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 19,526	\$ -	\$ 19,526	\$ 60,474	\$ -	\$ 60,474
Catawba	\$ 273,097	\$ 185,183	\$ 458,280	\$ 94,991	\$ 34,048	\$ 129,039	\$ 178,106	\$ 151,135	\$ 329,241
Chatham	\$ 114,284	\$ -	\$ 114,284	\$ 41,162	\$ -	\$ 41,162	\$ 73,122	\$ -	\$ 73,122
Cherokee									
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 27,741	\$ -	\$ 27,741	\$ 52,259	\$ -	\$ 52,259
Clay									
Cleveland	\$ 194,767	\$ 134,578	\$ 329,345	\$ 37,574	\$ 28,922	\$ 66,496	\$ 157,193	\$ 105,656	\$ 262,849
Columbus	\$ 129,035	\$ 30,253	\$ 159,288	\$ 59,529	\$ 14,982	\$ 74,511	\$ 69,506	\$ 15,271	\$ 84,777
Craven	\$ 254,313	\$ 40,242	\$ 294,555	\$ 50,428	\$ 23,256	\$ 73,684	\$ 203,885	\$ 16,986	\$ 220,871
Cumberland	\$ 725,024	\$ 68,215	\$ 793,239	\$ 228,700	\$ 68,215	\$ 296,915	\$ 496,324	\$ -	\$ 496,324
Currituck	\$ 80,000	\$ 2,435	\$ 82,435	\$ 25,569	\$ 2,435	\$ 28,004	\$ 54,431	\$ -	\$ 54,431
Dare	\$ 80,000	\$ 38,406	\$ 118,406	\$ 32,098	\$ 19,191	\$ 51,289	\$ 47,902	\$ 19,215	\$ 67,117
Davidson	\$ 289,115	\$ -	\$ 289,115	\$ 74,773	\$ -	\$ 74,773	\$ 214,342	\$ -	\$ 214,342
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 12,131	\$ 3,030	\$ 15,161	\$ 67,869	\$ (3,030)	\$ 64,840
Duplin	\$ 135,956	\$ 48,631	\$ 184,587	\$ 42,081	\$ 12,158	\$ 54,239	\$ 93,875	\$ 36,473	\$ 130,348
Durham	\$ 769,485	\$ -	\$ 769,485	\$ 247,973	\$ -	\$ 247,973	\$ 521,512	\$ -	\$ 521,512
Edgecombe	\$ 139,023	\$ 23,912	\$ 162,935	\$ 21,191	\$ 29,350	\$ 50,541	\$ 117,832	\$ (5,438)	\$ 112,394
Forsyth	\$ 666,501	\$ -	\$ 666,501	\$ 153,739	\$ -	\$ 153,739	\$ 512,762	\$ -	\$ 512,762
Franklin	\$ 104,734	\$ 25,873	\$ 130,607	\$ 33,430	\$ 8,676	\$ 42,106	\$ 71,304	\$ 17,197	\$ 88,501
Gaston	\$ 359,103	\$ 100,000	\$ 459,103	\$ 182,253	\$ -	\$ 182,253	\$ 176,850	\$ 100,000	\$ 276,850
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 17,604	\$ -	\$ 17,604	\$ 62,396	\$ -	\$ 62,396
Graham									
Granville	\$ 93,260	\$ 30,310	\$ 123,570	\$ 21,061	\$ 13,933	\$ 34,994	\$ 72,199	\$ 16,377	\$ 88,576
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 20,030	\$ -	\$ 20,030	\$ 59,970	\$ -	\$ 59,970
Guilford	\$ 960,881	\$ 100,000	\$ 1,060,881	\$ 450,047	\$ 27,250	\$ 477,297	\$ 510,834	\$ 72,750	\$ 583,584
Halifax	\$ 115,914	\$ 30,400	\$ 146,314	\$ 72,921	\$ 16,130	\$ 89,051	\$ 42,993	\$ 14,270	\$ 57,263
Harnett	\$ 246,663	\$ 100,000	\$ 346,663	\$ 80,987	\$ -	\$ 80,987	\$ 165,676	\$ 100,000	\$ 265,676
Haywood									
Henderson	\$ 177,901	\$ 73,727	\$ 251,628	\$ 46,145	\$ 19,317	\$ 65,462	\$ 131,756	\$ 54,410	\$ 186,166
Hertford	\$ 80,000	\$ 3,750	\$ 83,750	\$ 43,728	\$ 679	\$ 44,408	\$ 36,272	\$ 3,071	\$ 39,342
Hoke	\$ 114,253	\$ 47,864	\$ 162,117	\$ 66,273	\$ 4,478	\$ 70,751	\$ 47,980	\$ 43,386	\$ 91,366
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 20,522	\$ -	\$ 20,522	\$ 59,478	\$ -	\$ 59,478
Iredell	\$ 218,986	\$ 56,000	\$ 274,986	\$ 64,484	\$ 34,889	\$ 99,372	\$ 154,502	\$ 21,111	\$ 175,614
Jackson									
Johnston	\$ 302,951	\$ 32,500	\$ 335,451	\$ 58,668	\$ 52,263	\$ 110,931	\$ 244,283	\$ (19,763)	\$ 224,520
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 18,095	\$ -	\$ 18,095	\$ 61,905	\$ -	\$ 61,905
Lee	\$ 116,331	\$ -	\$ 116,331	\$ 23,810	\$ -	\$ 23,810	\$ 92,521	\$ -	\$ 92,521
Lenoir	\$ 135,907	\$ -	\$ 135,907	\$ 31,151	\$ -	\$ 31,151	\$ 104,756	\$ -	\$ 104,756
Lincoln	\$ 103,423	\$ 70,000	\$ 173,423	\$ 29,212	\$ 5,560	\$ 34,772	\$ 74,211	\$ 64,440	\$ 138,651
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 18,628	\$ -	\$ 18,628	\$ 61,372	\$ -	\$ 61,372
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 16,337	\$ -	\$ 16,337	\$ 63,663	\$ -	\$ 63,663
Martin	\$ 80,000	\$ 13,509	\$ 93,509	\$ 21,489	\$ 6,992	\$ 28,481	\$ 58,511	\$ 6,517	\$ 65,028
McDowell	\$ 81,084	\$ 47,395	\$ 128,479	\$ 20,136	\$ 12,656	\$ 32,792	\$ 60,948	\$ 34,739	\$ 95,687
Mecklenburg	\$ 1,894,423	\$ 250,000	\$ 2,144,423	\$ 475,626	\$ 71,666	\$ 547,292	\$ 1,418,797	\$ 178,334	\$ 1,597,131
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 21,080	\$ -	\$ 21,080	\$ 58,920	\$ -	\$ 58,920
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 35,122	\$ -	\$ 35,122	\$ 44,878	\$ -	\$ 44,878
Moore	\$ 120,562	\$ 43,980	\$ 164,542	\$ 42,519	\$ 17,677	\$ 60,196	\$ 78,043	\$ 26,303	\$ 104,346
Nash	\$ 149,413	\$ 23,912	\$ 173,325	\$ 73,442	\$ 22,235	\$ 95,677	\$ 75,971	\$ 1,677	\$ 77,648
New Hanover	\$ 359,567	\$ -	\$ 359,567	\$ 143,332	\$ 1,127	\$ 144,459	\$ 216,235	\$ (1,127)	\$ 215,108
Northampton	\$ 80,000	\$ 1,750	\$ 81,750	\$ 28,807	\$ 1,748	\$ 30,554	\$ 51,193	\$ 2	\$ 51,196
Onslow	\$ 469,790	\$ 250,250	\$ 720,040	\$ 127,527	\$ 54,231	\$ 181,759	\$ 342,263	\$ 196,019	\$ 538,281
Orange	\$ 193,761	\$ -	\$ 193,761	\$ 93,169	\$ -	\$ 93,169	\$ 100,592	\$ -	\$ 100,592

Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 20,789	\$ -	\$ 20,789	\$ 59,211	\$ -	\$ 59,211
Pasquotank	\$ 90,616	\$ 6,732	\$ 97,348	\$ 69,431	\$ -	\$ 69,431	\$ 21,185	\$ 6,732	\$ 27,917
Pender	\$ 82,913	\$ 46,393	\$ 129,306	\$ 64,268	\$ 6,779	\$ 71,048	\$ 18,645	\$ 39,614	\$ 58,258
Perquimans	\$ 80,000	\$ 1,898	\$ 81,898	\$ 20,250	\$ 214	\$ 20,464	\$ 59,750	\$ 1,684	\$ 61,434
Person	\$ 80,000	\$ 20,000	\$ 100,000	\$ 29,533	\$ 12,151	\$ 41,684	\$ 50,467	\$ 7,849	\$ 58,316
Pitt	\$ 357,317	\$ 40,526	\$ 397,843	\$ 134,719	\$ -	\$ 134,719	\$ 222,598	\$ 40,526	\$ 263,124
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 21,264	\$ -	\$ 21,264	\$ 58,736	\$ -	\$ 58,736
Randolph	\$ 251,872	\$ 115,000	\$ 366,872	\$ 78,257	\$ 29,157	\$ 107,413	\$ 173,615	\$ 85,843	\$ 259,459
Richmond	\$ 97,828	\$ 25,000	\$ 122,828	\$ 19,616	\$ 3,765	\$ 23,381	\$ 78,212	\$ 21,236	\$ 99,447
Robeson	\$ 343,007	\$ 5,388	\$ 348,395	\$ 145,262	\$ -	\$ 145,262	\$ 197,745	\$ 5,388	\$ 203,133
Rockingham	\$ 151,085	\$ 36,456	\$ 187,541	\$ 13,250	\$ 21,923	\$ 35,173	\$ 137,835	\$ 14,533	\$ 152,368
Rowan	\$ 231,206	\$ -	\$ 231,206	\$ 78,222	\$ -	\$ 78,222	\$ 152,984	\$ -	\$ 152,984
Rutherford	\$ 127,961	\$ 50,000	\$ 177,961	\$ 30,733	\$ 11,332	\$ 42,065	\$ 97,228	\$ 38,668	\$ 135,896
Sampson	\$ 120,663	\$ 6,009	\$ 126,672	\$ 31,299	\$ 1,750	\$ 33,049	\$ 89,364	\$ 4,259	\$ 93,623
Scotland	\$ 80,000	\$ 16,000	\$ 96,000	\$ 38,052	\$ 6,851	\$ 44,903	\$ 41,948	\$ 9,149	\$ 51,097
Stanly	\$ 104,370	\$ 51,100	\$ 155,470	\$ 28,627	\$ 18,033	\$ 46,660	\$ 75,743	\$ 33,067	\$ 108,810
Stokes	\$ 80,000	\$ 33,775	\$ 113,775	\$ 27,476	\$ 12,950	\$ 40,426	\$ 52,524	\$ 20,825	\$ 73,349
Surry	\$ 111,501	\$ 27,000	\$ 138,501	\$ 42,880	\$ 13,055	\$ 55,936	\$ 68,621	\$ 13,945	\$ 82,565
Swain									
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 23,193	\$ -	\$ 23,193	\$ 56,807	\$ -	\$ 56,807
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 18,595	\$ -	\$ 18,595	\$ 61,405	\$ -	\$ 61,405
Union	\$ 288,055	\$ 194,744	\$ 482,799	\$ 131,797	\$ 24,346	\$ 156,143	\$ 156,258	\$ 170,398	\$ 326,656
Vance	\$ 102,993	\$ 36,818	\$ 139,811	\$ 28,880	\$ 16,596	\$ 45,476	\$ 74,113	\$ 20,222	\$ 94,335
Wake	\$ 1,416,098	\$ 365,725	\$ 1,781,823	\$ 472,987	\$ 140,772	\$ 613,759	\$ 943,111	\$ 224,953	\$ 1,168,064
Warren	\$ 80,000	\$ 10,400	\$ 90,400	\$ 23,569	\$ 314	\$ 23,884	\$ 56,431	\$ 10,086	\$ 66,516
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 11,080	\$ -	\$ 11,080	\$ 68,920	\$ -	\$ 68,920
Watauga	\$ 80,000	\$ 42,300	\$ 122,300	\$ 52,262	\$ 17,762	\$ 70,024	\$ 27,738	\$ 24,538	\$ 52,276
Wayne	\$ 223,028	\$ 45,000	\$ 268,028	\$ 42,977	\$ 31,049	\$ 74,026	\$ 180,051	\$ 13,951	\$ 194,002
Wilkes	\$ 80,000	\$ 44,602	\$ 124,602	\$ 48,695	\$ -	\$ 48,695	\$ 31,305	\$ 44,602	\$ 75,907
Wilson	\$ 206,111	\$ -	\$ 206,111	\$ 125,643	\$ -	\$ 125,643	\$ 80,468	\$ -	\$ 80,468
Yadkin	\$ 80,000	\$ 57,500	\$ 137,500	\$ 10,772	\$ 14,400	\$ 25,172	\$ 69,228	\$ 43,100	\$ 112,328
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 22,173	\$ -	\$ 22,173	\$ 57,827	\$ -	\$ 57,827
Southwestern	\$ 547,600	\$ 51,500	\$ 599,100	\$ 65,353	\$ 16,920	\$ 82,273	\$ 482,247	\$ 34,580	\$ 516,827
State Total	\$ 19,567,743	\$ 3,459,173	\$ 23,026,916	\$ 6,163,394	\$ 1,100,745	\$ 7,264,139	\$ 13,404,349	\$ 2,358,428	\$ 15,762,777

Allocations as of October 1, 2010

Notes: Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.
Region D serves Avery, Mitchell and Yancey counties.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "70"
Income Exceeds Guidelines
August-10 Service Month\September-10 Payment Month

County	Undup. Total Children Served (August, 10)	Expenditures June Serv July Pymt	Expenditures July Serv August Pymt	Expenditures August Serv Sept Pymt	1st Quarter Expenditures	Total YTD Expenditures
Burke	1	\$ 138.00	\$ 138.00	\$ 138.00	\$ 414.00	\$ 414.00
Craven		\$ -	\$ -	\$ -	\$ -	\$ -
Cumberland	89	\$ 30,786.20	\$ 30,663.30	\$ 26,802.60	\$ 88,252.10	\$ 88,252.10
Davidson		\$ -	\$ -	\$ -	\$ -	\$ -
Guilford	2	\$ -	\$ 108.75	\$ 314.00	\$ 422.75	\$ 422.75
Harnett		\$ 372.00	\$ -	\$ -	\$ 372.00	\$ 372.00
Hoke	15	\$ 1,642.00	\$ 5,236.40	\$ 3,523.05	\$ 10,401.45	\$ 10,401.45
Moore		\$ -	\$ -	\$ -	\$ -	\$ -
Onslow	194	\$ 56,831.14	\$ 63,891.48	\$ 58,859.96	\$ 179,582.58	\$ 179,582.58
Surry		\$ -	\$ -	\$ -	\$ -	\$ -
Tyrrell		\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	4	\$ 1,029.25	\$ 1,293.05	\$ 1,265.90	\$ 3,588.20	\$ 3,588.20
Southwestern		\$ -	\$ -	\$ -	\$ -	\$ -
Totals	305	\$ 90,798.59	\$ 101,330.98	\$ 90,903.51	\$ 283,033.08	\$ 283,033.08

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 DCD Summary of Services for Military Families - Category Code "71"

Income Within Guidelines

August-10 Service Month\September-10 Payment Month

County	Undup. Total Children Serv (August 10)	Expenditures June Serv July Pymt	Expenditures July Serv August Pymt	Expenditures August Serv Sept Pymt	1st Quarter Expenditures	Total YTD Expenditures
Beaufort		\$ -	\$ -	\$ -	\$ -	\$ -
Buncombe	2	\$ 535.60	\$ 653.00	\$ 821.30	\$ 2,009.90	\$ 2,009.90
Burke	2	\$ 612.00	\$ 462.00	\$ 762.00	\$ 1,836.00	\$ 1,836.00
Cabarrus	2	\$ 941.25	\$ 992.00	\$ 972.75	\$ 2,906.00	\$ 2,906.00
Chowan	3	\$ 1,277.10	\$ 1,225.00	\$ 1,423.00	\$ 3,925.10	\$ 3,925.10
Craven	1	\$ 1,643.80	\$ 1,455.40	\$ 394.00	\$ 3,493.20	\$ 3,493.20
Cumberland	67	\$ 19,089.80	\$ 21,106.10	\$ 17,970.80	\$ 58,166.70	\$ 58,166.70
Currituck		\$ 712.15	\$ 779.00	\$ -	\$ 1,491.15	\$ 1,491.15
Gates	2	\$ 683.00	\$ 669.00	\$ 634.00	\$ 1,986.00	\$ 1,986.00
Granville		\$ 235.00	\$ -	\$ -	\$ 235.00	\$ 235.00
Halifax	2	\$ 816.00	\$ 740.00	\$ 689.00	\$ 2,245.00	\$ 2,245.00
Harnett	34	\$ 13,726.15	\$ 12,639.35	\$ 9,725.30	\$ 36,090.80	\$ 36,090.80
Hoke	7	\$ -	\$ 1,681.65	\$ 1,326.70	\$ 3,008.35	\$ 3,008.35
McDowell		\$ -	\$ -	\$ -	\$ -	\$ -
Moore	4	\$ 1,597.80	\$ 1,755.00	\$ 1,666.35	\$ 5,019.15	\$ 5,019.15
Onslow	97	\$ 33,701.76	\$ 29,533.84	\$ 20,870.74	\$ 84,106.34	\$ 84,106.34
Pasquotank	1	\$ 393.00	\$ 475.00	\$ 475.00	\$ 1,343.00	\$ 1,343.00
Randolph		\$ 1,368.85	\$ 596.95	\$ -	\$ 1,965.80	\$ 1,965.80
Stanly		\$ -	\$ -	\$ -	\$ -	\$ -
Surry	1	\$ 475.00	\$ 515.00	\$ 23.75	\$ 1,013.75	\$ 1,013.75
Wake		\$ -	\$ -	\$ -	\$ -	\$ -
Wayne	4	\$ 1,500.20	\$ 11.10	\$ 912.30	\$ 2,423.60	\$ 2,423.60
Totals	229	\$ 79,308.46	\$ 75,289.39	\$ 58,666.99	\$ 213,264.84	\$ 213,264.84

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 10-11 Local Funds-Fund Source 55

August-10 Service Month\September-10 Payment Month

County	Undup. Total Children Serv (August 10)	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures Aug Serv (Sept Pymt)	Total YTD Expenditures
Brunswick	1	\$ (154.00)	\$ -	\$ (4.00)	\$ (158.00)
Edgecombe	14	\$ -	\$ -	\$ 2,570.00	\$ 2,570.00
Guilford	39	\$ 22,411.75	\$ 10,727.80	\$ 12,310.45	\$ 45,450.00
Mecklenburg	9	\$ 5,034.70	\$ 5,796.00	\$ 5,109.95	\$ 15,940.65
Randolph	6	\$ -	\$ 2,574.35	\$ 2,554.15	\$ 5,128.50
Wake	1	\$ 1,887.40	\$ 864.00	\$ (226.40)	\$ 2,525.00
Totals	70	\$ 29,179.85	\$ 19,962.15	\$ 22,314.15	\$ 71,456.15

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 09-10 Work First (MOE)-Fund Source 71

August-10 Service Month\September-10 Payment Month

County	Undup. Total Children Serv (August 10)	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures Aug Serv (Sept Pymt)	Total YTD Expenditures
Beaufort	28	\$ 4,375.10	\$ 7,957.40	\$ 10,561.45	\$ 22,893.95
Bladen		\$ -	\$ -	\$ -	\$ -
Camden		\$ -	\$ -	\$ -	\$ -
Carteret	35	\$ -	\$ 12,643.80	\$ 13,111.05	\$ 25,754.85
Caswell		\$ -	\$ -	\$ -	\$ -
Chowan	7	\$ 3,740.15	\$ 3,796.65	\$ (1,876.20)	\$ 5,660.60
Columbus		\$ -	\$ -	\$ -	\$ -
Edgecombe	3	\$ -	\$ -	\$ 487.85	\$ 487.85
Franklin		\$ -	\$ -	\$ -	\$ -
Gaston	77	\$ 34,087.40	\$ 23,219.95	\$ 27,888.55	\$ 85,195.90
Johnston		\$ -	\$ -	\$ -	\$ -
Jones	18	\$ 7,128.00	\$ 8,299.00	\$ 7,168.70	\$ 22,595.70
New Hanover		\$ -	\$ -	\$ -	\$ -
Perquimans		\$ -	\$ -	\$ -	\$ -
Robeson		\$ -	\$ -	\$ -	\$ -
Scotland		\$ -	\$ -	\$ -	\$ -
Southwestern	7	\$ 3,970.95	\$ 8,126.15	\$ 1,742.80	\$ 13,839.90
Totals	175	\$ 53,301.60	\$ 64,042.95	\$ 59,084.20	\$ 176,428.75

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.