

**SFY 11-12 DCD Summary of Subsidized Child Day Care Services**  
**Non Smart Start Expenditures by County**  
**August-11 Service Month\September-11 Payment Month**

County\ Agency	Non Smart Start Funds Funds (FS 25)						
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	Total YTD Expenditures	Unexpended Balance	Funds Available service months September-May
Alamance	\$ 5,279,677	\$ 466,330	\$ 459,882	\$ 381,276	\$ 1,307,489	\$ 3,972,188	\$ 441,354
Alexander	\$ 933,877	\$ 83,819	\$ 77,007	\$ 81,761	\$ 242,587	\$ 691,290	\$ 76,810
Alleghany	\$ 413,828	\$ 33,124	\$ 31,020	\$ 13,923	\$ 78,067	\$ 335,761	\$ 37,307
Anson	\$ 911,486	\$ 65,202	\$ 64,275	\$ 72,460	\$ 201,937	\$ 709,549	\$ 78,839
Ashe	\$ 1,165,600	\$ 78,262	\$ 110,591	\$ 76,697	\$ 265,550	\$ 900,050	\$ 100,006
Avery	\$ 353,166	\$ 37,796	\$ 41,030	\$ 29,376	\$ 108,202	\$ 244,964	\$ 27,218
Beaufort	\$ 2,024,571	\$ 83,213	\$ 89,668	\$ 96,907	\$ 269,789	\$ 1,754,783	\$ 194,976
Bertie	\$ 800,348	\$ 63,915	\$ 63,809	\$ 61,124	\$ 188,848	\$ 611,500	\$ 67,944
Bladen	\$ 1,107,504	\$ 81,329	\$ 61,781	\$ 63,208	\$ 206,318	\$ 901,186	\$ 100,132
Brunswick	\$ 3,810,230	\$ 379,488	\$ 400,064	\$ 438,572	\$ 1,218,125	\$ 2,592,105	\$ 288,012
Buncombe	\$ 8,392,096	\$ 760,126	\$ 831,374	\$ 734,430	\$ 2,325,931	\$ 6,066,165	\$ 674,018
Burke	\$ 2,494,872	\$ 241,435	\$ 267,709	\$ 253,892	\$ 763,036	\$ 1,731,836	\$ 192,426
Cabarrus	\$ 4,860,731	\$ 271,577	\$ 256,614	\$ 319,280	\$ 847,471	\$ 4,013,260	\$ 445,918
Caldwell	\$ 2,926,848	\$ 235,888	\$ 238,031	\$ 333,447	\$ 807,366	\$ 2,119,482	\$ 235,498
Camden	\$ 139,813	\$ 12,432	\$ 8,586	\$ 7,865	\$ 28,883	\$ 110,930	\$ 12,326
Carteret	\$ 1,945,162	\$ 195,558	\$ 184,630	\$ 182,261	\$ 562,450	\$ 1,382,712	\$ 153,635
Caswell	\$ 631,282	\$ 55,727	\$ 58,921	\$ 49,694	\$ 164,342	\$ 466,940	\$ 51,882
Catawba	\$ 5,527,348	\$ 489,299	\$ 476,493	\$ 466,126	\$ 1,431,918	\$ 4,095,430	\$ 455,048
Chatham	\$ 2,265,524	\$ 177,374	\$ 137,904	\$ 146,953	\$ 462,230	\$ 1,803,294	\$ 200,366
Cherokee	\$ 1,312,428	\$ 173,201	\$ 143,799	\$ 128,496	\$ 445,496	\$ 866,932	\$ 96,326
Chowan	\$ 727,889	\$ 52,365	\$ 53,696	\$ 55,489	\$ 161,550	\$ 566,339	\$ 62,927
Clay	\$ 411,667	\$ 44,873	\$ 47,049	\$ 40,247	\$ 132,169	\$ 279,498	\$ 31,055
Cleveland	\$ 3,579,703	\$ 316,530	\$ 302,530	\$ 305,534	\$ 924,594	\$ 2,655,109	\$ 295,012
Columbus	\$ 2,266,391	\$ 219,325	\$ 214,002	\$ 197,898	\$ 631,225	\$ 1,635,166	\$ 181,685
Craven	\$ 4,475,105	\$ 452,519	\$ 435,079	\$ 423,555	\$ 1,311,153	\$ 3,163,952	\$ 351,550
Cumberland	\$ 13,609,986	\$ 1,216,922	\$ 1,279,906	\$ 1,358,887	\$ 3,855,715	\$ 9,754,271	\$ 1,083,808
Currituck	\$ 679,919	\$ 57,288	\$ 61,355	\$ 59,631	\$ 178,274	\$ 501,645	\$ 55,738
Dare	\$ 1,151,353	\$ 121,977	\$ 123,569	\$ 111,063.20	\$ 356,608	\$ 794,745	\$ 88,305
Davidson	\$ 5,587,447	\$ 500,039	\$ 483,702	\$ 465,685	\$ 1,449,426	\$ 4,138,021	\$ 459,780
Davie	\$ 1,136,700	\$ 90,043	\$ 89,381	\$ 93,502	\$ 272,926	\$ 863,774	\$ 95,975
Duplin	\$ 2,706,052	\$ 233,580	\$ 255,894	\$ 240,151	\$ 729,625	\$ 1,976,427	\$ 219,603
Durham	\$ 14,146,073	\$ 1,285,006	\$ 1,319,562	\$ 1,199,099	\$ 3,803,667	\$ 10,342,406	\$ 1,149,156
Edgecombe	\$ 2,691,357	\$ 239,082	\$ 241,736	\$ 247,669	\$ 728,487	\$ 1,962,870	\$ 218,097
Forsyth	\$ 13,508,598	\$ 1,190,877	\$ 1,183,504	\$ 1,123,975	\$ 3,498,356	\$ 10,010,242	\$ 1,112,249
Franklin	\$ 1,975,725	\$ 149,950	\$ 144,417	\$ 134,054	\$ 428,421	\$ 1,547,304	\$ 171,923
Gaston	\$ 6,602,450	\$ 635,173	\$ 608,919	\$ 635,736	\$ 1,879,827	\$ 4,722,623	\$ 524,736
Gates	\$ 302,920	\$ 25,866	\$ 24,056	\$ 21,951	\$ 71,873	\$ 231,047	\$ 25,672
Graham	\$ 470,601	\$ 46,753	\$ 44,399	\$ 40,581	\$ 131,733	\$ 338,868	\$ 37,652
Granville	\$ 1,683,637	\$ 122,550	\$ 133,634	\$ 125,510	\$ 381,694	\$ 1,301,943	\$ 144,660
Greene	\$ 687,016	\$ 60,426	\$ 66,275	\$ 61,611	\$ 188,311	\$ 498,705	\$ 55,412
Guilford	\$ 19,852,416	\$ 1,807,485	\$ 1,751,092	\$ 1,686,145	\$ 5,244,722	\$ 14,607,694	\$ 1,623,077
Halifax	\$ 2,036,313	\$ 176,104	\$ 165,534	\$ 157,417	\$ 499,055	\$ 1,537,258	\$ 170,806
Harnett	\$ 4,500,889	\$ 378,671	\$ 380,049	\$ 228,136	\$ 986,856	\$ 3,514,033	\$ 390,448
Haywood	\$ 2,264,796	\$ 313,284	\$ 266,588	\$ 237,967	\$ 817,839	\$ 1,446,957	\$ 160,773
Henderson	\$ 3,242,127	\$ 302,178	\$ 300,781	\$ 267,354	\$ 870,312	\$ 2,371,815	\$ 263,535
Hertford	\$ 869,828	\$ 69,282	\$ 56,783	\$ 73,535	\$ 199,599	\$ 670,229	\$ 74,470
Hoke	\$ 1,969,430	\$ 131,137	\$ 118,723	\$ 116,779	\$ 366,638	\$ 1,602,792	\$ 178,088
Hyde	\$ 199,845	\$ 17,316	\$ 19,113	\$ 18,252	\$ 54,681	\$ 145,164	\$ 16,129
Iredell	\$ 4,415,216	\$ 374,933	\$ 369,036	\$ 297,071	\$ 1,041,040	\$ 3,374,176	\$ 374,908
Jackson	\$ 1,746,848	\$ 214,906	\$ 165,754	\$ 138,880	\$ 519,539	\$ 1,227,309	\$ 136,368
Johnston	\$ 5,543,190	\$ 391,508	\$ 390,706	\$ 386,174	\$ 1,168,388	\$ 4,374,802	\$ 486,089
Jones	\$ 470,059	\$ 41,559	\$ 42,153	\$ 44,318	\$ 128,030	\$ 342,029	\$ 38,003
Lee	\$ 2,021,333	\$ 214,036	\$ 162,786	\$ 159,783	\$ 536,604	\$ 1,484,729	\$ 164,970
Lenoir	\$ 2,619,646	\$ 212,986	\$ 212,371	\$ 217,213	\$ 642,569	\$ 1,977,077	\$ 219,675
Lincoln	\$ 1,984,898	\$ 141,203	\$ 130,202	\$ 141,403	\$ 412,808	\$ 1,572,090	\$ 174,677
Macon	\$ 1,463,867	\$ 119,849	\$ 141,860	\$ 69,051	\$ 330,760	\$ 1,133,107	\$ 125,901

SFY 11-12 DCD Summary of Subsidized Child Day Care Services  
 Non Smart Start Expenditures by County  
 August-11 Service Month\September-11 Payment Month

County\ Agency	Non Smart Start Funds Funds (FS 25)						Funds Available service months September-May
	Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	Total YTD Expenditures	Unexpended Balance	
Madison	\$ 583,406	\$ 49,202	\$ 57,880	\$ 46,528	\$ 153,610	\$ 429,796	\$ 47,755
Martin	\$ 1,002,362	\$ 78,901	\$ 70,550	\$ 78,466	\$ 227,916	\$ 774,446	\$ 86,050
McDowell	\$ 1,401,841	\$ 115,505	\$ 118,939	\$ 105,777	\$ 340,220	\$ 1,061,621	\$ 117,958
Mecklenburg	\$ 37,611,912	\$ 3,513,045	\$ 3,411,314	\$ 3,191,634	\$ 10,115,993	\$ 27,495,919	\$ 3,055,102
Mitchell	\$ 448,781	\$ 38,266	\$ 37,154	\$ 39,061	\$ 114,481	\$ 334,300	\$ 37,144
Montgomery	\$ 922,572	\$ 82,398	\$ 83,552	\$ 84,660	\$ 250,610	\$ 671,962	\$ 74,662
Moore	\$ 2,382,836	\$ 185,877	\$ 189,899	\$ 179,183	\$ 554,958	\$ 1,827,878	\$ 203,098
Nash	\$ 2,677,568	\$ 258,174	\$ 256,768	\$ 258,321	\$ 773,263	\$ 1,904,305	\$ 211,589
New Hanover	\$ 7,169,173	\$ 564,097	\$ 543,801	\$ 537,303	\$ 1,645,201	\$ 5,523,972	\$ 613,775
Northampton	\$ 721,135	\$ 65,230	\$ 58,641	\$ 68,487	\$ 192,357	\$ 528,778	\$ 58,753
Onslow	\$ 8,559,594	\$ 706,858	\$ 726,943	\$ 691,219	\$ 2,125,020	\$ 6,434,574	\$ 714,953
Orange	\$ 4,113,429	\$ 191,396	\$ 324,216	\$ 266,683	\$ 782,295	\$ 3,331,134	\$ 370,126
Pamlico	\$ 486,143	\$ 35,896	\$ 37,939	\$ 40,898	\$ 114,733	\$ 371,410	\$ 41,268
Pasquotank	\$ 1,734,005	\$ 163,986	\$ 158,869	\$ 147,894	\$ 470,750	\$ 1,263,256	\$ 140,362
Pender	\$ 1,601,908	\$ 135,570	\$ 121,848	\$ 96,567	\$ 353,985	\$ 1,247,923	\$ 138,658
Perquimans	\$ 358,455	\$ 25,241	\$ 23,137	\$ 26,532	\$ 74,910	\$ 283,545	\$ 31,505
Person	\$ 1,332,295	\$ 96,531	\$ 120,895	\$ 108,390	\$ 325,815	\$ 1,006,480	\$ 111,831
Pitt	\$ 7,064,247	\$ 592,399	\$ 583,031	\$ 570,761	\$ 1,746,191	\$ 5,318,056	\$ 590,895
Polk	\$ 490,174	\$ 51,252	\$ 60,483	\$ 55,688	\$ 167,423	\$ 322,751	\$ 35,861
Randolph	\$ 4,754,191	\$ 378,343	\$ 356,121	\$ 351,389	\$ 1,085,854	\$ 3,668,337	\$ 407,593
Richmond	\$ 1,893,087	\$ 209,445	\$ 220,819	\$ 214,000	\$ 644,265	\$ 1,248,822	\$ 138,758
Robeson	\$ 6,564,810	\$ 685,655	\$ 654,639	\$ 576,533	\$ 1,916,827	\$ 4,647,983	\$ 516,443
Rockingham	\$ 2,756,519	\$ 262,927	\$ 284,822	\$ 233,865	\$ 781,614	\$ 1,974,905	\$ 219,434
Rowan	\$ 4,564,004	\$ 388,831	\$ 369,183	\$ 381,117	\$ 1,139,130	\$ 3,424,874	\$ 380,542
Rutherford	\$ 2,282,660	\$ 207,445	\$ 217,158	\$ 199,774	\$ 624,377	\$ 1,658,283	\$ 184,254
Sampson	\$ 2,198,783	\$ 191,883	\$ 202,699	\$ 204,545	\$ 599,128	\$ 1,599,656	\$ 177,740
Scotland	\$ 1,350,769	\$ 136,970	\$ 135,488	\$ 123,781	\$ 396,239	\$ 954,530	\$ 106,059
Stanly	\$ 1,953,021	\$ 151,523	\$ 152,527	\$ 175,044	\$ 479,094	\$ 1,473,927	\$ 163,770
Stokes	\$ 1,132,238	\$ 97,271	\$ 111,464	\$ 85,833	\$ 294,568	\$ 837,670	\$ 93,074
Surry	\$ 2,081,978	\$ 123,384	\$ 124,308	\$ 155,139	\$ 402,831	\$ 1,679,147	\$ 186,572
Swain	\$ 662,126	\$ 76,792	\$ 77,859	\$ 67,768	\$ 222,419	\$ 439,707	\$ 48,856
Transylvania	\$ 856,451	\$ 63,310	\$ 69,442	\$ 62,017	\$ 194,768	\$ 661,683	\$ 73,520
Tyrrell	\$ 104,888	\$ 10,176	\$ 9,738	\$ 9,608	\$ 29,523	\$ 75,366	\$ 8,374
Union	\$ 6,121,063	\$ 410,655	\$ 436,643	\$ 413,169	\$ 1,260,467	\$ 4,860,596	\$ 540,066
Vance	\$ 1,840,781	\$ 162,801	\$ 155,432	\$ 143,539	\$ 461,772	\$ 1,379,009	\$ 153,223
Wake	\$ 28,279,749	\$ 2,408,179	\$ 2,565,935	\$ 2,414,919	\$ 7,389,033	\$ 20,890,716	\$ 2,321,191
Warren	\$ 924,058	\$ 63,995	\$ 66,239	\$ 65,785	\$ 196,019	\$ 728,039	\$ 80,893
Washington	\$ 625,530	\$ 29,914	\$ 33,962	\$ 37,339	\$ 101,216	\$ 524,314	\$ 58,257
Watauga	\$ 823,826	\$ 68,422	\$ 69,598	\$ 68,581	\$ 206,600	\$ 617,226	\$ 68,581
Wayne	\$ 4,028,742	\$ 324,614	\$ 316,257	\$ 320,032	\$ 960,903	\$ 3,067,839	\$ 340,871
Wilkes	\$ 1,501,966	\$ 150,657	\$ 157,164	\$ 135,541	\$ 443,363	\$ 1,058,603	\$ 117,623
Wilson	\$ 3,828,394	\$ 324,461	\$ 337,580	\$ 318,727	\$ 980,768	\$ 2,847,626	\$ 316,403
Yadkin	\$ 728,757	\$ 55,384	\$ 61,292	\$ 57,039	\$ 173,715	\$ 555,042	\$ 61,671
Yancey	\$ 395,780	\$ 29,007	\$ 27,022	\$ 25,171	\$ 81,201	\$ 314,579	\$ 34,953
<b>State Total</b>	<b>\$ 343,813,688</b>	<b>\$ 29,914,540</b>	<b>\$ 29,988,635</b>	<b>\$ 28,553,358</b>	<b>\$ 88,456,533</b>	<b>\$ 255,357,155</b>	<b>\$ 28,373,017</b>

Revised Non Smart Start Allocations 9/30/2011

SFY 11-12 DCD Summary of Subsidized Child Day Care Services  
 Smart Start Expenditures by County  
 August-11 Service Month\September-11 Payment Month

County\ Agency	Smart Start (FS15)					
	Direct Services Allocation **	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	Total YTD Expenditures	Unexpended Balance
Alamance	\$ 774,656	\$ 41,613	\$ 60,000	\$ 60,000	\$ 161,614	\$ 613,042
Alexander	\$ 192,125	\$ 5,102	\$ 5,538	\$ 4,801	\$ 15,441	\$ 176,684
Alleghany	\$ 57,000	\$ -	\$ -	\$ 13,055	\$ 13,055	\$ 43,945
Anson	\$ 182,124	\$ 14,818	\$ 17,617	\$ 14,974	\$ 47,409	\$ 134,715
Ashe	\$ 167,305	\$ 11,946	\$ 19,290	\$ 12,948	\$ 44,184	\$ 123,121
Avery	\$ 86,611	\$ 3,336	\$ 1,324	\$ 3,455	\$ 8,115	\$ 78,496
Beaufort	\$ 255,847	\$ 113,918	\$ 91,019	\$ 84,308	\$ 289,245	\$ (33,398)
Bertie						
Bladen	\$ 53,925	\$ 584	\$ 16,476	\$ 17,245	\$ 34,306	\$ 19,619
Brunswick	\$ 465,604	\$ -	\$ -	\$ -	\$ -	\$ 465,604
Buncombe	\$ 1,008,160	\$ 102,462	\$ 91,366	\$ 74,772	\$ 268,601	\$ 739,559
Burke	\$ 725,066	\$ 57,589	\$ 12,810	\$ 77,392	\$ 147,791	\$ 577,275
Cabarrus	\$ 649,370	\$ 129,099	\$ 129,091	\$ 39,112	\$ 297,302	\$ 352,068
Caldwell	\$ 606,523	\$ 97,649	\$ 97,687	\$ 39	\$ 195,374	\$ 411,149
Camden						
Carteret	\$ 29,000	\$ -	\$ 14,889	\$ 2,082	\$ 16,971	\$ 12,029
Caswell	\$ 98,618	\$ 9,501	\$ 1,855	\$ 8,725	\$ 20,080	\$ 78,538
Catawba	\$ 298,237	\$ 94,823	\$ 83,769	\$ 87,170	\$ 265,761	\$ 32,476
Chatham	\$ 331,806	\$ 24,377	\$ 26,772	\$ 28,016	\$ 79,165	\$ 252,641
Cherokee	\$ 38,362	\$ 9,652	\$ 11,145	\$ 10,019	\$ 30,816	\$ 7,546
Chowan						
Clay	\$ 17,902	\$ 6,428	\$ 5,441	\$ 5,104	\$ 16,973	\$ 929
Cleveland	\$ 619,906	\$ 42,274	\$ 38,230	\$ 31,407	\$ 111,912	\$ 507,994
Columbus	\$ 97,067	\$ -	\$ -	\$ 17,033	\$ 17,033	\$ 80,034
Craven	\$ 187,628	\$ 40,813	\$ 53,339	\$ 44,125	\$ 138,277	\$ 49,351
Cumberland	\$ 2,001,169	\$ 293,389	\$ 249,933	\$ 176,599	\$ 719,921	\$ 1,281,248
Currituck						
Dare	\$ 162,203	\$ 5,918	\$ 6,139	\$ 5,841	\$ 17,898	\$ 144,305
Davidson						
Davie	\$ 161,572	\$ 18,225	\$ 15,942	\$ 14,847	\$ 49,014	\$ 112,558
Duplin	\$ 98,148	\$ 26,541	\$ 5,759	\$ 22,260	\$ 54,561	\$ 43,587
Durham						
Edgecombe						
Forsyth						
Franklin	\$ 190,728	\$ 16,622	\$ 14,339	\$ 10,979	\$ 41,939	\$ 148,789
Gaston	\$ 1,050,000	\$ 44,591	\$ 71,986	\$ 85,192	\$ 201,768	\$ 848,232
Gates						
Graham	\$ 15,345	\$ 480	\$ 705	\$ 435	\$ 1,620	\$ 13,725
Granville	\$ 151,786	\$ 20,092	\$ 17,560	\$ 17,512	\$ 55,164	\$ 96,622
Greene						
Guilford	\$ 1,372,676	\$ 11,567	\$ 175,000	\$ 175,000	\$ 361,567	\$ 1,011,109
Halifax	\$ 410,000	\$ 34,619	\$ 40,386	\$ 38,125	\$ 113,130	\$ 296,870
Harnett	\$ 640,000	\$ (37)	\$ -	\$ 107,815	\$ 107,778	\$ 532,222
Haywood	\$ 94,627	\$ 27,729	\$ 29,094	\$ 24,957	\$ 81,780	\$ 12,847
Henderson	\$ 137,471	\$ 41,529	\$ 37,433	\$ 36,839	\$ 115,801	\$ 21,670
Hertford	\$ 175,430	\$ 13,074	\$ 22,538	\$ 14,352	\$ 49,964	\$ 125,466
Hoke	\$ 166,000	\$ 10,824	\$ 11,205	\$ 7,613	\$ 29,643	\$ 136,357
Hyde	\$ 10,785	\$ 1,432	\$ 1,432	\$ 1,542	\$ 4,406	\$ 6,379
Iredell	\$ 754,808	\$ -	\$ -	\$ 59,883	\$ 59,883	\$ 694,925
Jackson	\$ 56,265	\$ 22,156	\$ 19,207	\$ 18,929	\$ 60,292	\$ (4,027)
Johnston	\$ 277,610	\$ 79,289	\$ 73,160	\$ 80,588	\$ 233,037	\$ 44,573
Jones						
Lee	\$ 83,567	\$ -	\$ 41,756	\$ 41,681	\$ 83,437	\$ 130
Lenoir						
Lincoln	\$ 400,322	\$ 36,891	\$ 15,086	\$ 4,683	\$ 56,660	\$ 343,662
Macon*	\$ 10,230	\$ 2,733	\$ 1,511	\$ 1,329	\$ 5,574	\$ 4,656
Madison	\$ 112,817	\$ -	\$ 6,492	\$ 7,772	\$ 14,264	\$ 98,553
Martin	\$ 241,283	\$ 32,330	\$ 28,186	\$ 31,609	\$ 92,125	\$ 149,158
McDowell	\$ 239,542	\$ 13,854	\$ 12,403	\$ 11,035	\$ 37,291	\$ 202,251
Mecklenburg	\$ 5,119,282	\$ 283,480	\$ 525,117	\$ 457,956	\$ 1,266,552	\$ 3,852,730

SFY 11-12 DCD Summary of Subsidized Child Day Care Services  
**Smart Start Expenditures by County**  
 August-11 Service Month\September-11 Payment Month

County\ Agency	Smart Start (FS15)					
	Direct Services Allocation **	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	Total YTD Expenditures	Unexpended Balance
Mitchell	\$ 110,370	\$ 10,218	\$ 9,113	\$ 9,143	\$ 28,474	\$ 81,897
Montgomery						
Moore	\$ 316,000	\$ 21,195	\$ 18,857	\$ 16,818	\$ 56,870	\$ 259,130
Nash						
New Hanover	\$ 799,656	\$ 91,670	\$ 87,295	\$ 75,794	\$ 254,758	\$ 544,898
Northampton	\$ 75,184	\$ -	\$ 2,149	\$ 7,269	\$ 9,418	\$ 65,766
Onslow	\$ 454,349	\$ -	\$ -	\$ -	\$ -	\$ 454,349
Orange	\$ 1,020,000	\$ -	\$ 21,426	\$ 57,985	\$ 79,411	\$ 940,589
Pamlico	\$ 56,095	\$ 11,519	\$ 7,844	\$ 7,283	\$ 26,647	\$ 29,448
Pasquotank						
Pender	\$ 68,302	\$ -	\$ -	\$ 28,062	\$ 28,062	\$ 40,240
Perquimans	\$ 83,433	\$ 6,578	\$ 7,671	\$ 7,433	\$ 21,683	\$ 61,750
Person	\$ 209,825	\$ 18,349	\$ 16,652	\$ 17,460	\$ 52,460	\$ 157,365
Pitt	\$ 723,848	\$ 55,732	\$ 44,538	\$ 44,522	\$ 144,792	\$ 579,056
Polk	\$ 75,884	\$ -	\$ -	\$ 4,110	\$ 4,110	\$ 71,774
Randolph	\$ 739,748	\$ 65,386	\$ 61,264	\$ 61,284	\$ 187,934	\$ 551,814
Richmond	\$ 175,000	\$ 7,403	\$ 5,436	\$ 10,475	\$ 23,314	\$ 151,686
Robeson	\$ 988,228	\$ -	\$ 3,784	\$ 89,723	\$ 93,506	\$ 894,722
Rockingham	\$ 419,244	\$ 31,440	\$ 35,232	\$ 35,235	\$ 101,906	\$ 317,338
Rowan						
Rutherford	\$ 445,266	\$ 33,988	\$ 33,326	\$ 37,779	\$ 105,092	\$ 340,174
Sampson	\$ -	\$ 59	\$ -	\$ (77)	\$ (18)	\$ 18
Scotland	\$ 211,336	\$ -	\$ -	\$ 534	\$ 534	\$ 210,802
Stanly	\$ 456,822	\$ 54,487	\$ 48,869	\$ 35,304	\$ 138,660	\$ 318,162
Stokes	\$ 245,000	\$ 20,707	\$ 12,257	\$ 13,044	\$ 46,008	\$ 198,992
Surry	\$ 437,423	\$ 61,018	\$ 62,194	\$ 31,004	\$ 154,216	\$ 283,207
Swain*	\$ 23,017	\$ 6,817	\$ 7,504	\$ 6,467	\$ 20,788	\$ 2,230
Transylvania	\$ 110,000	\$ 9,957	\$ 6,843	\$ 9,035	\$ 25,834	\$ 84,166
Tyrrell						
Union	\$ 891,128	\$ 95,548	\$ 78,286	\$ 59,360	\$ 233,194	\$ 657,934
Vance	\$ 400,000	\$ 31,774	\$ 34,796	\$ 41,435	\$ 108,005	\$ 291,995
Wake	\$ 6,426,630	\$ 611,552	\$ 448,326	\$ 458,342	\$ 1,518,220	\$ 4,908,410
Warren	\$ 139,775	\$ 5,885	\$ 5,421	\$ 5,716	\$ 17,021	\$ 122,754
Washington	\$ 111,744	\$ 26,965	\$ 24,146	\$ 26,131	\$ 77,242	\$ 34,502
Watauga	\$ 141,776	\$ 12,677	\$ 11,092	\$ 10,908	\$ 34,676	\$ 107,100
Wayne	\$ 216,625	\$ 47,950	\$ 65,346	\$ 60,042	\$ 173,338	\$ 43,287
Wilkes	\$ 358,970	\$ 28,310	\$ 18,562	\$ 19,349	\$ 66,222	\$ 292,748
Wilson						
Yadkin	\$ 126,848	\$ 5,694	\$ 5,776	\$ 5,847	\$ 17,317	\$ 109,531
Yancey	\$ 31,130	\$ -	\$ 294	\$ 791	\$ 1,085	\$ 30,045
<b>State Total</b>	<b>\$ 38,165,164</b>	<b>\$ 3,216,190</b>	<b>\$ 3,384,326</b>	<b>\$ 3,384,758</b>	<b>\$ 9,985,274</b>	<b>\$ 28,179,890</b>

Revised Smart Start Allocations 9/30/2011

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

Combined Expenditures by County

August-11 Service Month\September-11 Payment Month

County\ Agency	Combined Allocations						Funds Available service months September-May
	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	Total YTD Expenditures	Unexpended Balance	
Alamance	\$ 6,054,333	\$ 507,944	\$ 519,882	\$ 441,277	\$ 1,469,103	\$ 4,585,230	\$ 509,470
Alexander	\$ 1,126,002	\$ 88,921	\$ 82,545	\$ 86,562	\$ 258,028	\$ 867,974	\$ 96,442
Alleghany	\$ 470,828	\$ 33,124	\$ 31,020	\$ 26,978	\$ 91,122	\$ 379,706	\$ 42,190
Anson	\$ 1,093,610	\$ 80,020	\$ 81,893	\$ 87,433	\$ 249,346	\$ 844,264	\$ 93,807
Ashe	\$ 1,332,905	\$ 90,209	\$ 129,881	\$ 89,645	\$ 309,735	\$ 1,023,170	\$ 113,686
Avery	\$ 439,777	\$ 41,132	\$ 42,354	\$ 32,830	\$ 116,317	\$ 323,460	\$ 35,940
Beaufort	\$ 2,280,418	\$ 197,131	\$ 180,687	\$ 181,216	\$ 559,033	\$ 1,721,385	\$ 191,265
Bertie	\$ 800,348	\$ 63,915	\$ 63,809	\$ 61,124	\$ 188,848	\$ 611,500	\$ 67,944
Bladen	\$ 1,161,429	\$ 81,913	\$ 78,257	\$ 80,454	\$ 240,624	\$ 920,805	\$ 102,312
Brunswick	\$ 4,275,834	\$ 379,488	\$ 400,064	\$ 438,572	\$ 1,218,125	\$ 3,057,709	\$ 339,745
Buncombe	\$ 9,400,256	\$ 862,589	\$ 922,741	\$ 809,202	\$ 2,594,532	\$ 6,805,724	\$ 756,192
Burke	\$ 3,219,938	\$ 299,024	\$ 280,519	\$ 331,284	\$ 910,826	\$ 2,309,112	\$ 256,568
Cabarrus	\$ 5,510,101	\$ 400,676	\$ 385,705	\$ 358,392	\$ 1,144,773	\$ 4,365,328	\$ 485,036
Caldwell	\$ 3,533,371	\$ 333,537	\$ 335,718	\$ 333,486	\$ 1,002,741	\$ 2,530,630	\$ 281,181
Camden	\$ 139,813	\$ 12,432	\$ 8,586	\$ 7,865	\$ 28,883	\$ 110,930	\$ 12,326
Carteret	\$ 1,974,162	\$ 195,558	\$ 199,520	\$ 184,343	\$ 579,421	\$ 1,394,741	\$ 154,971
Caswell	\$ 729,900	\$ 65,228	\$ 60,775	\$ 58,418	\$ 184,422	\$ 545,478	\$ 60,609
Catawba	\$ 5,825,585	\$ 584,121	\$ 560,262	\$ 553,296	\$ 1,697,679	\$ 4,127,906	\$ 458,656
Chatham	\$ 2,597,330	\$ 201,750	\$ 164,675	\$ 174,969	\$ 541,395	\$ 2,055,935	\$ 228,437
Cherokee	\$ 1,350,790	\$ 182,854	\$ 154,944	\$ 138,514	\$ 476,312	\$ 874,478	\$ 97,164
Chowan	\$ 727,889	\$ 52,365	\$ 53,696	\$ 55,489	\$ 161,550	\$ 566,339	\$ 62,927
Clay	\$ 429,569	\$ 51,301	\$ 52,490	\$ 45,351	\$ 149,142	\$ 280,427	\$ 31,159
Cleveland	\$ 4,199,609	\$ 358,804	\$ 340,761	\$ 336,941	\$ 1,036,506	\$ 3,163,103	\$ 351,456
Columbus	\$ 2,363,458	\$ 219,325	\$ 214,002	\$ 214,931	\$ 648,258	\$ 1,715,200	\$ 190,578
Craven	\$ 4,662,733	\$ 493,332	\$ 488,418	\$ 467,680	\$ 1,449,430	\$ 3,213,303	\$ 357,034
Cumberland	\$ 15,611,155	\$ 1,510,312	\$ 1,529,838	\$ 1,535,486	\$ 4,575,636	\$ 11,035,519	\$ 1,226,169
Currituck	\$ 679,919	\$ 57,288	\$ 61,355	\$ 59,631	\$ 178,274	\$ 501,645	\$ 55,738
Dare	\$ 1,313,556	\$ 127,895	\$ 129,707	\$ 116,904	\$ 374,507	\$ 939,050	\$ 104,339
Davidson	\$ 5,587,447	\$ 500,039	\$ 483,702	\$ 465,685	\$ 1,449,426	\$ 4,138,021	\$ 459,780
Davie	\$ 1,298,272	\$ 108,269	\$ 105,323	\$ 108,349	\$ 321,940	\$ 976,332	\$ 108,481
Duplin	\$ 2,804,200	\$ 260,121	\$ 261,652	\$ 262,412	\$ 784,185	\$ 2,020,015	\$ 224,446
Durham	\$ 14,146,073	\$ 1,285,006	\$ 1,319,562	\$ 1,199,099	\$ 3,803,667	\$ 10,342,406	\$ 1,149,156
Edgecombe	\$ 2,691,357	\$ 239,082	\$ 241,736	\$ 247,669	\$ 728,487	\$ 1,962,870	\$ 218,097
Forsyth	\$ 13,508,598	\$ 1,190,877	\$ 1,183,504	\$ 1,123,975	\$ 3,498,356	\$ 10,010,242	\$ 1,112,249
Franklin	\$ 2,166,453	\$ 166,572	\$ 158,756	\$ 145,032	\$ 470,360	\$ 1,696,093	\$ 188,455
Gaston	\$ 7,652,450	\$ 679,764	\$ 680,904	\$ 720,928	\$ 2,081,595	\$ 5,570,855	\$ 618,984
Gates	\$ 302,920	\$ 25,866	\$ 24,056	\$ 21,951	\$ 71,873	\$ 231,047	\$ 25,672
Graham	\$ 485,946	\$ 47,233	\$ 45,104	\$ 41,016	\$ 133,353	\$ 352,593	\$ 39,177
Granville	\$ 1,835,423	\$ 142,641	\$ 151,194	\$ 143,023	\$ 436,858	\$ 1,398,565	\$ 155,396
Greene	\$ 687,016	\$ 60,426	\$ 66,275	\$ 61,611	\$ 188,311	\$ 498,705	\$ 55,412
Guilford	\$ 21,225,092	\$ 1,819,052	\$ 1,926,092	\$ 1,861,145	\$ 5,606,289	\$ 15,618,803	\$ 1,735,423
Halifax	\$ 2,446,313	\$ 210,723	\$ 205,920	\$ 195,542	\$ 612,185	\$ 1,834,128	\$ 203,792
Harnett	\$ 5,140,889	\$ 378,634	\$ 380,049	\$ 335,951	\$ 1,094,634	\$ 4,046,255	\$ 449,584
Haywood	\$ 2,359,423	\$ 341,013	\$ 295,682	\$ 262,924	\$ 899,618	\$ 1,459,805	\$ 162,201
Henderson	\$ 3,379,598	\$ 343,707	\$ 338,214	\$ 304,192	\$ 986,114	\$ 2,393,484	\$ 265,943
Hertford	\$ 1,045,258	\$ 82,356	\$ 79,321	\$ 87,887	\$ 249,563	\$ 795,695	\$ 88,411
Hoke	\$ 2,135,430	\$ 141,961	\$ 129,928	\$ 124,392	\$ 396,281	\$ 1,739,149	\$ 193,239
Hyde	\$ 210,630	\$ 18,748	\$ 20,545	\$ 19,794	\$ 59,087	\$ 151,543	\$ 16,838
Iredell	\$ 5,170,024	\$ 374,933	\$ 369,036	\$ 356,954	\$ 1,100,923	\$ 4,069,101	\$ 452,122
Jackson	\$ 1,803,113	\$ 237,062	\$ 184,961	\$ 157,809	\$ 579,832	\$ 1,223,281	\$ 135,920
Johnston	\$ 5,820,800	\$ 470,797	\$ 463,866	\$ 466,762	\$ 1,401,425	\$ 4,419,375	\$ 491,042
Jones	\$ 470,059	\$ 41,559	\$ 42,153	\$ 44,318	\$ 128,030	\$ 342,029	\$ 38,003
Lee	\$ 2,104,900	\$ 214,036	\$ 204,542	\$ 201,464	\$ 620,041	\$ 1,484,859	\$ 164,984
Lenoir	\$ 2,619,646	\$ 212,986	\$ 212,371	\$ 217,213	\$ 642,569	\$ 1,977,077	\$ 219,675
Lincoln	\$ 2,385,220	\$ 178,094	\$ 145,288	\$ 146,086	\$ 469,468	\$ 1,915,752	\$ 212,861
Macon	\$ 1,474,097	\$ 122,582	\$ 143,372	\$ 70,380	\$ 336,334	\$ 1,137,763	\$ 126,418

SFY 10-11 DCD Summary of Subsidized Child Day Care Services - Expenditures by County

Combined Expenditures by County

August-11 Service Month\September-11 Payment Month

County\ Agency	Combined Allocations						Funds Available service months September-May
	Combined Direct Services Allocation	Expenditures June Serv (July Pymt)	Expenditures July Serv (Aug Pymt)	Expenditures August Serv (Sept Pymt)	Total YTD Expenditures	Unexpended Balance	
Madison	\$ 696,223	\$ 49,202	\$ 64,372	\$ 54,300	\$ 167,874	\$ 528,349	\$ 58,705
Martin	\$ 1,243,645	\$ 111,231	\$ 98,736	\$ 110,075	\$ 320,041	\$ 923,604	\$ 102,623
McDowell	\$ 1,641,383	\$ 129,358	\$ 131,342	\$ 116,812	\$ 377,511	\$ 1,263,872	\$ 140,430
Mecklenburg	\$ 42,731,194	\$ 3,796,524	\$ 3,936,431	\$ 3,649,590	\$ 11,382,545	\$ 31,348,649	\$ 3,483,183
Mitchell	\$ 559,151	\$ 48,484	\$ 46,267	\$ 48,204	\$ 142,954	\$ 416,197	\$ 46,244
Montgomery	\$ 922,572	\$ 82,398	\$ 83,552	\$ 84,660	\$ 250,610	\$ 671,962	\$ 74,662
Moore	\$ 2,698,836	\$ 207,071	\$ 208,757	\$ 196,000	\$ 611,828	\$ 2,087,008	\$ 231,890
Nash	\$ 2,677,568	\$ 258,174	\$ 256,768	\$ 258,321	\$ 773,263	\$ 1,904,305	\$ 211,589
New Hanover	\$ 7,968,829	\$ 655,767	\$ 631,096	\$ 613,097	\$ 1,899,959	\$ 6,068,870	\$ 674,319
Northampton	\$ 796,319	\$ 65,230	\$ 60,790	\$ 75,756	\$ 201,776	\$ 594,543	\$ 66,060
Onslow	\$ 9,013,943	\$ 706,858	\$ 726,943	\$ 691,219	\$ 2,125,020	\$ 6,888,923	\$ 765,436
Orange	\$ 5,133,429	\$ 191,396	\$ 345,642	\$ 324,667	\$ 861,706	\$ 4,271,723	\$ 474,636
Pamlico	\$ 542,238	\$ 47,415	\$ 45,783	\$ 48,181	\$ 141,380	\$ 400,858	\$ 44,540
Pasquotank	\$ 1,734,005	\$ 163,986	\$ 158,869	\$ 147,894	\$ 470,750	\$ 1,263,256	\$ 140,362
Pender	\$ 1,670,210	\$ 135,570	\$ 121,848	\$ 124,629	\$ 382,047	\$ 1,288,163	\$ 143,129
Perquimans	\$ 441,888	\$ 31,819	\$ 30,808	\$ 33,965	\$ 96,592	\$ 345,296	\$ 38,366
Person	\$ 1,542,120	\$ 114,880	\$ 137,546	\$ 125,850	\$ 378,276	\$ 1,163,844	\$ 129,316
Pitt	\$ 7,788,095	\$ 648,131	\$ 627,569	\$ 615,283	\$ 1,890,983	\$ 5,897,112	\$ 655,235
Polk	\$ 566,058	\$ 51,252	\$ 60,483	\$ 59,797	\$ 171,533	\$ 394,525	\$ 43,836
Randolph	\$ 5,493,939	\$ 443,729	\$ 417,386	\$ 412,673	\$ 1,273,788	\$ 4,220,151	\$ 468,906
Richmond	\$ 2,068,087	\$ 216,848	\$ 226,256	\$ 224,475	\$ 667,579	\$ 1,400,508	\$ 155,612
Robeson	\$ 7,553,038	\$ 685,655	\$ 658,423	\$ 666,255	\$ 2,010,333	\$ 5,542,705	\$ 615,856
Rockingham	\$ 3,175,763	\$ 294,367	\$ 320,054	\$ 269,100	\$ 883,521	\$ 2,292,242	\$ 254,694
Rowan	\$ 4,564,004	\$ 388,831	\$ 369,183	\$ 381,117	\$ 1,139,130	\$ 3,424,874	\$ 380,542
Rutherford	\$ 2,727,926	\$ 241,433	\$ 250,484	\$ 237,552	\$ 729,470	\$ 1,998,457	\$ 222,051
Sampson	\$ 2,198,783	\$ 191,942	\$ 202,699	\$ 204,468	\$ 599,110	\$ 1,599,673	\$ 177,741
Scotland	\$ 1,562,105	\$ 136,970	\$ 135,488	\$ 124,315	\$ 396,774	\$ 1,165,332	\$ 129,481
Stanly	\$ 2,409,843	\$ 206,010	\$ 201,396	\$ 210,348	\$ 617,754	\$ 1,792,089	\$ 199,121
Stokes	\$ 1,377,238	\$ 117,978	\$ 123,721	\$ 98,877	\$ 340,576	\$ 1,036,662	\$ 115,185
Surry	\$ 2,519,401	\$ 184,402	\$ 186,503	\$ 186,143	\$ 557,048	\$ 1,962,354	\$ 218,039
Swain	\$ 685,143	\$ 83,609	\$ 85,363	\$ 74,235	\$ 243,207	\$ 441,937	\$ 49,104
Transylvania	\$ 966,451	\$ 73,266	\$ 76,284	\$ 71,052	\$ 220,602	\$ 745,849	\$ 82,872
Tyrrell	\$ 104,888	\$ 10,176	\$ 9,738	\$ 9,608	\$ 29,523	\$ 75,366	\$ 8,374
Union	\$ 7,012,191	\$ 506,203	\$ 514,928	\$ 472,529	\$ 1,493,661	\$ 5,518,530	\$ 613,170
Vance	\$ 2,240,781	\$ 194,576	\$ 190,227	\$ 184,974	\$ 569,777	\$ 1,671,004	\$ 185,667
Wake	\$ 34,706,379	\$ 3,019,731	\$ 3,014,262	\$ 2,873,261	\$ 8,907,254	\$ 25,799,125	\$ 2,866,569
Warren	\$ 1,063,833	\$ 69,880	\$ 71,660	\$ 71,501	\$ 213,041	\$ 850,792	\$ 94,532
Washington	\$ 737,274	\$ 56,879	\$ 58,108	\$ 63,471	\$ 178,458	\$ 558,816	\$ 62,091
Watauga	\$ 965,602	\$ 81,099	\$ 80,689	\$ 79,488	\$ 241,277	\$ 724,326	\$ 80,481
Wayne	\$ 4,245,367	\$ 372,563	\$ 381,604	\$ 380,074	\$ 1,134,241	\$ 3,111,126	\$ 345,681
Wilkes	\$ 1,860,936	\$ 178,968	\$ 175,726	\$ 154,891	\$ 509,584	\$ 1,351,352	\$ 150,150
Wilson	\$ 3,828,394	\$ 324,461	\$ 337,580	\$ 318,727	\$ 980,768	\$ 2,847,626	\$ 316,403
Yadkin	\$ 855,605	\$ 61,078	\$ 67,068	\$ 62,886	\$ 191,032	\$ 664,573	\$ 73,841
Yancey	\$ 426,910	\$ 29,007	\$ 27,317	\$ 25,962	\$ 82,286	\$ 344,624	\$ 38,292
<b>State Total</b>	<b>\$ 381,978,852</b>	<b>\$ 33,130,730</b>	<b>\$ 33,372,961</b>	<b>\$ 31,938,116</b>	<b>\$ 98,441,808</b>	<b>\$ 283,537,044</b>	<b>\$ 31,504,116</b>

80%

Combined Allocations as of 9/30/2011

**Children Served\Waiting for Child Care Services  
August, 2011**

County	Children Served August, 2011				Children on the W. List August, 2011		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Alamance	928	105	428	1,093	709	709	
Alexander	231	15	13	259	136	136	
Alleghany	55	2	20	77	85	85	
Anson	162	71	101	252	187	187	
Ashe	168	13	30	210	0	0	
Avery	101	0	31	107	33	33	
Beaufort	202	47	186	432	0	0	
Bertie	152	20	0	172	85	85	
Bladen	252	17	52	271	111	111	
Brunswick	880	16	0	896	0	0	
Buncombe	1,733	155	177	1,966	1,043	1,043	
Burke	785	49	405	842	0	0	
Cabarrus	804	64	88	942	1,079	1,079	
Caldwell	820	30	1	850	443	443	
Camden	30	3	0	33	18	18	
Carteret	414	39	12	460	238	238	
Caswell	149	7	58	172	103	103	
Catawba	1,487	29	470	1,553	689	689	
Chatham	307	7	52	362	258	258	
Cherokee*	254	0	35	257	58	58	
Chowan	161	33	0	193	53	53	
Clay*	114	0	14	122	22	22	
Cleveland	779	115	85	925	472	472	
Columbus	516	25	43	572	550	550	
Craven	996	67	101	1,163	336	336	
Cumberland	3,048	695	401	4,029	4,656	4,529	127
Currituck	158	0	0	158	103	103	
Dare	267	15	65	284	296	296	
Davidson	1,135	86	0	1,220	613	613	
Davie	223	22	116	266	196	196	
Duplin	554	68	121	654	445	445	
Durham	2,251	133	0	2,378	2,606	2,606	
Edgecombe	396	241	0	635	198	198	
Forsyth	2,637	411	0	3,035	1,613	1,613	
Franklin	348	0	25	352	435	435	
Gaston	1,844	21	206	1,869	970	970	
Gates	69	1	0	70	49	47	2
Graham*	47	0	4	47	9	9	
Granville	274	35	39	341	174	174	
Greene	182	3	0	185	87	87	
Guilford	3,919	312	327	4,534	2,231	2,228	3
Halifax	504	70	104	582	238	238	
Harnett	610	44	237	880	871	871	
Haywood*	579	46	81	635	156	156	
Henderson	759	35	82	807	253	253	
Hertford	223	11	44	274	118	118	
Hoke	371	15	24	410	522	522	
Hyde	45	2	29	47	0	0	
Iredell	717	51	257	1,000	1,175	1,175	
Jackson*	319	9	46	341	106	106	
Johnston	1,096	46	297	1,149	1,053	1,053	
Jones	91	11	0	100	30	30	
Lee	486	45	99	595	376	376	
Lenoir	505	51	0	554	239	239	

**Children Served\Waiting for Child Care Services  
August, 2011**

County	Children Served August, 2011				Children on the W. List August, 2011		
	Subsid. Child Care (Non-WF)	Work First Related	Smart Start Funded	Undup. Total	Total	Non Work First	Work First
Lincoln	352	17	11	379	210	210	
Macon*	384	0	43	384	0	0	
Madison	142	0	17	158	59	59	
Martin	265	18	79	288	136	136	
McDowell	334	23	30	385	116	116	
Mecklenburg	4,623	1,448	866	6,776	5,105	5,105	
Mitchell	114	1	19	133	0	0	
Montgomery	253	9	0	262	64	62	2
Moore	541	19	37	581	388	388	
Nash	659	61	0	720	275	275	
New Hanover	1,275	194	178	1,511	798	798	
Northampton	152	25	17	192	65	65	
Onslow	1,935	36	0	1,970	0	0	
Orange	472	22	225	533	670	670	
Pamlico	133	0	40	147	62	62	
Pasquotank	432	33	0	464	178	178	
Pender	242	15	76	319	295	289	6
Perquimans	72	5	26	101	85	85	
Person	251	20	98	299	177	177	
Pitt	1,455	44	83	1,576	1,462	1,462	
Polk	162	1	10	173	0	0	
Randolph	1,006	82	143	1,088	765	765	
Richmond	556	120	30	675	255	255	
Robeson	1,714	53	200	1,960	1,516	1,516	
Rockingham	817	74	93	898	326	326	
Rowan	956	100	0	1,051	826	826	
Rutherford	549	97	180	699	410	410	
Sampson	563	47	1	610	414	414	
Scotland	243	128	7	371	626	626	
Stanly	489	32	85	530	303	303	
Stokes	245	48	62	322	120	120	
Surry	588	27	97	617	215	215	
Swain*	175	0	28	175	81	81	
Transylvania	142	29	20	186	25	25	
Tyrrell	35	0	0	35	31	31	
Union	958	191	277	1,198	441	441	
Vance	394	60	112	534	418	418	
Wake	4,194	497	2,043	5,119	5,732	5,732	
Warren	156	72	21	229	0	0	
Washington	106	7	66	179	76	76	
Watauga	207	8	31	235	83	83	
Wayne	1,040	117	188	1,181	570	570	
Wilkes	472	51	54	532	84	79	5
Wilson	696	86	0	781	558	558	
Yadkin	194	3	15	210	138	138	
Yancey	78	0	2	80	11	11	
<b>August, 2011 Totals</b>	<b>66,957</b>	<b>7,328</b>	<b>10,616</b>	<b>78,456</b>	<b>50,695</b>	<b>50,550</b>	<b>145</b>
<b>July, 2011 Totals</b>	<b>66,937</b>	<b>7,242</b>	<b>10,535</b>	<b>78,323</b>	<b>45,886</b>	<b>45,747</b>	<b>139</b>
<b>Change</b>	<b>20</b>	<b>86</b>	<b>81</b>	<b>133</b>	<b>4,809</b>	<b>4,803</b>	<b>6</b>



SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County  
 August-11 Service Month\September-11 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Alamance	1	14	15	\$ 559.55	\$ 3,657.45	\$ 4,217.00	\$ 16,441.10
Alexander		7	7	\$ -	\$ 216.20	\$ 216.20	\$ 504.00
Alleghany				\$ -	\$ -	\$ -	\$ -
Anson		1	1	\$ -	\$ 640.00	\$ 640.00	\$ 1,920.00
Ashe		2	2	\$ -	\$ 350.35	\$ 350.35	\$ 3,257.35
Avery				\$ -	\$ -	\$ -	\$ -
Beaufort				\$ -	\$ -	\$ -	\$ -
Bertie		1	1	\$ -	\$ 232.00	\$ 232.00	\$ 1,122.30
Bladen	1	2	2	\$ 233.00	\$ 280.00	\$ 513.00	\$ 3,822.40
Brunswick		13	13	\$ -	\$ 5,528.50	\$ 5,528.50	\$ 17,665.65
Buncombe	1	10	11	\$ 34.25	\$ 1,903.00	\$ 1,937.25	\$ 6,021.25
Burke	5	20	21	\$ 600.00	\$ 3,243.85	\$ 3,843.85	\$ 13,789.00
Cabarrus		14	14	\$ -	\$ 4,182.40	\$ 4,182.40	\$ 15,463.40
Caldwell		6	6	\$ -	\$ 2,015.65	\$ 2,015.65	\$ 6,780.10
Camden				\$ -	\$ -	\$ -	\$ -
Carteret		14	14	\$ -	\$ 5,871.90	\$ 5,871.90	\$ 19,694.30
Caswell				\$ -	\$ -	\$ -	\$ -
Catawba	1	6	6	\$ 19.00	\$ 1,244.75	\$ 1,263.75	\$ 4,675.20
Chatham		2	2	\$ -	\$ 988.15	\$ 988.15	\$ 10,966.90
Cherokee*				\$ -	\$ -	\$ -	\$ 2,606.00
Chowan				\$ -	\$ -	\$ -	\$ -
Clay*				\$ -	\$ -	\$ -	\$ 1,414.00
Cleveland		8	8	\$ -	\$ 2,946.10	\$ 2,946.10	\$ 13,408.40
Columbus				\$ -	\$ -	\$ -	\$ -
Craven		7	7	\$ -	\$ 3,085.60	\$ 3,085.60	\$ 9,846.40
Cumberland	7	14	19	\$ 2,364.80	\$ 4,345.10	\$ 6,709.90	\$ 28,392.60
Currituck				\$ -	\$ -	\$ -	\$ -
Dare				\$ -	\$ -	\$ -	\$ -
Davidson		4	4	\$ -	\$ 1,426.00	\$ 1,426.00	\$ 6,884.40
Davie	8	9	10	\$ 610.45	\$ 3,397.00	\$ 4,007.45	\$ 10,176.75
Duplin				\$ -	\$ -	\$ -	\$ -
Durham		11	11	\$ -	\$ 5,810.25	\$ 5,810.25	\$ 10,931.45
Edgecombe		1	1	\$ -	\$ 487.00	\$ 487.00	\$ 3,983.80
Forsyth		7	7	\$ -	\$ 2,550.65	\$ 2,550.65	\$ 7,813.95
Franklin				\$ -	\$ -	\$ -	\$ 2,212.00
Gaston				\$ -	\$ -	\$ -	\$ -
Gates				\$ -	\$ -	\$ -	\$ -
Graham*				\$ -	\$ -	\$ -	\$ -
Granville				\$ -	\$ -	\$ -	\$ -
Greene				\$ -	\$ -	\$ -	\$ 220.00
Guilford				\$ -	\$ -	\$ -	\$ 3,690.80
Halifax				\$ -	\$ -	\$ -	\$ -
Harnett	11	2	13	\$ 886.65	\$ 804.30	\$ 1,690.95	\$ 18,982.90
Haywood*		2	2	\$ -	\$ 787.25	\$ 787.25	\$ 8,738.25
Henderson	4	18	18	\$ 322.10	\$ 1,734.20	\$ 2,056.30	\$ 3,315.55
Hertford				\$ -	\$ -	\$ -	\$ -
Hoke				\$ -	\$ -	\$ -	\$ 156.40
Hyde	3	1	3	\$ 220.00	\$ 516.60	\$ 736.60	\$ 2,224.10
Iredell	158	1	158	\$ 12,324.00	\$ 63.00	\$ 12,387.00	\$ 12,387.00
Jackson*		7	7	\$ -	\$ 7,260.00	\$ 7,260.00	\$ 15,393.85
Johnston				\$ -	\$ -	\$ -	\$ -
Jones				\$ -	\$ -	\$ -	\$ -
Lee		1	1	\$ -	\$ 369.80	\$ 369.80	\$ 5,023.30
Lenoir				\$ -	\$ -	\$ -	\$ -
Lincoln		1	1	\$ -	\$ 233.10	\$ 233.10	\$ 20,181.10
Macon*				\$ -	\$ -	\$ -	\$ -
Madison				\$ -	\$ -	\$ -	\$ -
Martin				\$ -	\$ -	\$ -	\$ -
McDowell		4	4	\$ -	\$ 557.35	\$ 557.35	\$ 5,065.30

SFY 11-12 DCD Summary of More at Four Services - Child Count and Expenditures by County  
 August-11 Service Month\September-11 Payment Month

	More at Four Children Served			More at Four Expenditures			
	Smart Start Funded	Non-SS Funded	Undup. Total Children Served	Smart Start Expenditures	Non-SS Expenditures	Total Expenditures	Total YTD Expenditures
Mecklenburg	13	20	33	\$ 6,237.80	\$ 6,863.05	\$ 13,100.85	\$ 47,370.25
Mitchell				\$ -	\$ -	\$ -	\$ -
Montgomery		2	2	\$ -	\$ 225.85	\$ 225.85	\$ 573.45
Moore				\$ -	\$ -	\$ -	\$ -
Nash				\$ -	\$ -	\$ -	\$ 382.00
New Hanover	1	3	4	\$ 512.00	\$ 1,339.60	\$ 1,851.60	\$ 11,625.10
Northampton				\$ -	\$ -	\$ -	\$ -
Onslow		15	15	\$ -	\$ 5,105.20	\$ 5,105.20	\$ 20,883.35
Orange				\$ -	\$ -	\$ -	\$ -
Pamlico				\$ -	\$ -	\$ -	\$ -
Pasquotank				\$ -	\$ -	\$ -	\$ -
Pender	2		2	\$ 979.20	\$ -	\$ 979.20	\$ 1,757.75
Perquimans				\$ -	\$ -	\$ -	\$ -
Person				\$ -	\$ -	\$ -	\$ -
Pitt		11	11	\$ -	\$ 5,305.40	\$ 5,305.40	\$ 20,489.00
Polk				\$ -	\$ -	\$ -	\$ 427.20
Randolph		1	1	\$ -	\$ 584.00	\$ 584.00	\$ 4,475.75
Richmond		2	2	\$ -	\$ 623.70	\$ 623.70	\$ 1,907.90
Robeson	1	11	12	\$ 389.00	\$ 3,912.35	\$ 4,301.35	\$ 13,822.70
Rockingham				\$ -	\$ -	\$ -	\$ 966.50
Rowan		9	9	\$ -	\$ 3,311.00	\$ 3,311.00	\$ 8,237.10
Rutherford	4	6	10	\$ 1,344.85	\$ 1,830.30	\$ 3,175.15	\$ 9,350.65
Sampson				\$ -	\$ -	\$ -	\$ -
Scotland				\$ -	\$ -	\$ -	\$ -
Stanly	4	7	8	\$ 854.50	\$ 1,612.80	\$ 2,467.30	\$ 8,092.00
Stokes				\$ -	\$ -	\$ -	\$ -
Surry				\$ -	\$ -	\$ -	\$ -
Swain*				\$ -	\$ -	\$ -	\$ -
Transylvania				\$ -	\$ -	\$ -	\$ -
Tyrrell				\$ -	\$ -	\$ -	\$ -
Union		3	3	\$ -	\$ 950.60	\$ 950.60	\$ 7,248.70
Vance				\$ -	\$ -	\$ -	\$ -
Wake	36	29	38	\$ 5,766.55	\$ 10,485.60	\$ 16,252.15	\$ 56,240.60
Warren				\$ -	\$ -	\$ -	\$ -
Washington				\$ -	\$ -	\$ -	\$ -
Watauga	10		10	\$ 2,000.00	\$ -	\$ 2,000.00	\$ 2,176.40
Wayne	8	20	25	\$ 1,128.10	\$ 4,485.25	\$ 5,613.35	\$ 20,242.15
Wilkes		4	4	\$ -	\$ 474.25	\$ 474.25	\$ 2,339.10
Wilson		5	5	\$ -	\$ 2,058.30	\$ 2,058.30	\$ 7,063.95
Yadkin				\$ -	\$ -	\$ -	\$ -
Yancey				\$ -	\$ -	\$ -	\$ -
<b>August 2011 Totals</b>	<b>279</b>	<b>358</b>	<b>583</b>	<b>\$ 37,385.80</b>	<b>\$ 115,894.75</b>	<b>\$ 153,280.55</b>	<b>\$ 560,842.85</b>

**SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County**  
**For the August-11 Service Month\September-11 Payment Month**

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Alamance	\$ 212,209	\$ 66,878	\$ 279,087	\$ 72,044	\$ 16,675	\$ 88,720	\$ 140,165	\$ 50,203	\$ 190,367
Alexander	\$ 80,000	\$ 16,000	\$ 96,000	\$ 25,621	\$ 3,800	\$ 29,421	\$ 54,379	\$ 12,200	\$ 66,579
Alleghany	\$ 80,000	\$ -	\$ 80,000	\$ 24,713	\$ -	\$ 24,713	\$ 55,287	\$ -	\$ 55,287
Anson	\$ 80,000	\$ -	\$ 80,000	\$ 33,533	\$ 2,941	\$ 36,474	\$ 46,467	\$ (2,941)	\$ 43,526
Ashe	\$ 80,000	\$ -	\$ 80,000	\$ 30,016	\$ -	\$ 30,016	\$ 49,984	\$ -	\$ 49,984
Avery	\$ 80,000	\$ -	\$ 80,000	\$ 21,138	\$ -	\$ 21,138	\$ 58,862	\$ -	\$ 58,862
Beaufort	\$ 82,695	\$ -	\$ 82,695	\$ 36,438	\$ -	\$ 36,438	\$ 46,257	\$ -	\$ 46,257
Bertie	\$ 80,000	\$ -	\$ 80,000	\$ 21,248	\$ -	\$ 21,248	\$ 58,752	\$ -	\$ 58,752
Bladen	\$ 80,000	\$ -	\$ 80,000	\$ 14,213	\$ -	\$ 14,213	\$ 65,787	\$ -	\$ 65,787
Brunswick	\$ 176,391	\$ -	\$ 176,391	\$ 39,171	\$ -	\$ 39,171	\$ 137,220	\$ -	\$ 137,220
Buncombe	\$ 324,537	\$ -	\$ 324,537	\$ 36,165	\$ -	\$ 36,165	\$ 288,373	\$ -	\$ 288,373
Burke	\$ 102,809	\$ 42,987	\$ 145,796	\$ 69,081	\$ 19,996	\$ 89,077	\$ 63,728	\$ 22,991	\$ 86,719
Cabarrus	\$ 204,543	\$ 56,250	\$ 260,793	\$ 78,875	\$ 15,640	\$ 94,515	\$ 125,668	\$ 40,610	\$ 166,278
Caldwell	\$ 116,246	\$ -	\$ 116,246	\$ 59,892	\$ -	\$ 59,892	\$ 56,354	\$ -	\$ 56,354
Camden	\$ 80,000	\$ -	\$ 80,000	\$ 21,738	\$ -	\$ 21,738	\$ 58,262	\$ -	\$ 58,262
Carteret	\$ 80,000	\$ -	\$ 80,000	\$ 36,662	\$ -	\$ 36,662	\$ 43,338	\$ -	\$ 43,338
Caswell	\$ 80,000	\$ -	\$ 80,000	\$ 19,551	\$ -	\$ 19,551	\$ 60,449	\$ -	\$ 60,449
Catawba	\$ 218,478	\$ 50,339	\$ 268,817	\$ 83,529	\$ 24,414	\$ 107,943	\$ 134,949	\$ 25,925	\$ 160,874
Chatham	\$ 90,257	\$ -	\$ 90,257	\$ 13,333	\$ -	\$ 13,333	\$ 76,924	\$ -	\$ 76,924
Cherokee	\$ 80,000	\$ -	\$ 80,000	\$ 27,653	\$ -	\$ 27,653	\$ 52,347	\$ -	\$ 52,347
Chowan	\$ 80,000	\$ -	\$ 80,000	\$ 25,615	\$ -	\$ 25,615	\$ 54,385	\$ -	\$ 54,385
Clay	\$ 80,000	\$ -	\$ 80,000	\$ 13,333	\$ -	\$ 13,333	\$ 66,667	\$ -	\$ 66,667
Cleveland	\$ 147,798	\$ 86,787	\$ 234,585	\$ 35,997	\$ 8,411	\$ 44,408	\$ 111,801	\$ 78,376	\$ 190,177
Columbus	\$ 93,543	\$ -	\$ 93,543	\$ 61,749	\$ 6,870	\$ 68,619	\$ 31,794	\$ (6,870)	\$ 24,924
Craven	\$ 171,839	\$ 10,060	\$ 181,899	\$ 57,856	\$ 17,487	\$ 75,342	\$ 113,983	\$ (7,427)	\$ 106,557
Cumberland	\$ 542,193	\$ 235,348	\$ 777,541	\$ 201,776	\$ 77,665	\$ 279,441	\$ 340,417	\$ 157,683	\$ 498,100
Currituck	\$ 80,000	\$ -	\$ 80,000	\$ 27,695	\$ -	\$ 27,695	\$ 52,305	\$ -	\$ 52,305
Dare	\$ 80,000	\$ 30,725	\$ 110,725	\$ 7,811	\$ 17,943	\$ 25,754	\$ 27,189	\$ 12,782	\$ 84,971
Davidson	\$ 222,451	\$ -	\$ 222,451	\$ 71,117	\$ -	\$ 71,117	\$ 151,334	\$ -	\$ 151,334
Davie	\$ 80,000	\$ -	\$ 80,000	\$ 25,418	\$ -	\$ 25,418	\$ 54,582	\$ -	\$ 54,582
Duplin	\$ 112,087	\$ 2	\$ 112,089	\$ 32,861	\$ -	\$ 32,861	\$ 79,226	\$ 2	\$ 79,228
Durham	\$ 524,064	\$ -	\$ 524,064	\$ 268,002	\$ -	\$ 268,002	\$ 256,062	\$ -	\$ 256,062
Edgecombe	\$ 110,648	\$ 15,174	\$ 125,822	\$ 57,530	\$ 4,707	\$ 62,237	\$ 53,118	\$ 10,467	\$ 63,585
Forsyth	\$ 533,201	\$ -	\$ 533,201	\$ 235,939	\$ -	\$ 235,939	\$ 297,262	\$ -	\$ 297,262
Franklin	\$ 87,705	\$ 23,730	\$ 111,435	\$ 34,432	\$ 7,048	\$ 41,481	\$ 53,273	\$ 16,682	\$ 69,954
Gaston	\$ 265,912	\$ 100,000	\$ 365,912	\$ 120,649	\$ 39,829	\$ 160,478	\$ 145,263	\$ 60,171	\$ 205,434
Gates	\$ 80,000	\$ -	\$ 80,000	\$ 20,834	\$ -	\$ 20,834	\$ 59,166	\$ -	\$ 59,166
Graham	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
Granville	\$ 80,000	\$ 27,306	\$ 107,306	\$ 20,579	\$ 14,126	\$ 34,706	\$ 59,421	\$ 13,180	\$ 72,600
Greene	\$ 80,000	\$ -	\$ 80,000	\$ 21,284	\$ -	\$ 21,284	\$ 58,716	\$ -	\$ 58,716
Guilford	\$ 768,705	\$ -	\$ 768,705	\$ 378,232	\$ -	\$ 378,232	\$ 390,473	\$ -	\$ 390,473
Halifax	\$ 84,141	\$ 30,000	\$ 114,141	\$ 71,160	\$ 10,000	\$ 81,160	\$ 12,981	\$ 20,000	\$ 32,981
Harnett	\$ 217,763	\$ 80,000	\$ 297,763	\$ 95,307	\$ -	\$ 95,307	\$ 122,456	\$ 80,000	\$ 202,456
Haywood	\$ 90,425	\$ -	\$ 90,425	\$ 7,358	\$ -	\$ 7,358	\$ 83,067	\$ -	\$ 83,067
Henderson	\$ 131,768	\$ 10,784	\$ 142,552	\$ 37,863	\$ 17,453	\$ 55,316	\$ 93,905	\$ (6,669)	\$ 87,236
Hertford	\$ 80,000	\$ 7,017	\$ 87,017	\$ 42,424	\$ -	\$ 42,424	\$ 37,576	\$ 7,017	\$ 44,593
Hoke	\$ 92,622	\$ 47,864	\$ 140,486	\$ 39,428	\$ 3,255	\$ 42,683	\$ 53,194	\$ 44,609	\$ 97,803
Hyde	\$ 80,000	\$ -	\$ 80,000	\$ 18,385	\$ -	\$ 18,385	\$ 61,615	\$ -	\$ 61,615
Iredell	\$ 174,212	\$ -	\$ 174,212	\$ 101,740	\$ -	\$ 101,740	\$ 72,472	\$ -	\$ 72,472
Jackson	\$ 80,000	\$ -	\$ 80,000	\$ 13,333	\$ -	\$ 13,333	\$ 66,667	\$ -	\$ 66,667
Johnston	\$ 248,208	\$ 9,500	\$ 257,708	\$ 60,283	\$ 22,622	\$ 82,905	\$ 187,925	\$ (13,122)	\$ 174,803
Jones	\$ 80,000	\$ -	\$ 80,000	\$ 21,759	\$ -	\$ 21,759	\$ 58,241	\$ -	\$ 58,241
Lee	\$ 81,834	\$ 5,400	\$ 87,234	\$ 21,730	\$ -	\$ 21,730	\$ 60,104	\$ 5,400	\$ 65,504
Lenoir	\$ 107,672	\$ -	\$ 107,672	\$ 43,810	\$ -	\$ 43,810	\$ 63,862	\$ -	\$ 63,862
Lincoln	\$ 81,782	\$ 70,000	\$ 151,782	\$ 41,148	\$ 3,867	\$ 45,015	\$ 40,634	\$ 66,133	\$ 106,767
Macon	\$ 80,000	\$ -	\$ 80,000	\$ 12,613	\$ -	\$ 12,613	\$ 67,387	\$ -	\$ 67,387
Madison	\$ 80,000	\$ -	\$ 80,000	\$ 16,623	\$ -	\$ 16,623	\$ 63,377	\$ -	\$ 63,377
Martin	\$ 80,000	\$ 14,477	\$ 94,477	\$ 12,915	\$ -	\$ 12,915	\$ 67,085	\$ 14,477	\$ 81,562
McDowell	\$ 80,000	\$ 46,304	\$ 126,304	\$ 17,465	\$ -	\$ 17,465	\$ 62,535	\$ 46,304	\$ 108,839
Mecklenburg	\$ 1,445,152	\$ 157,155	\$ 1,602,307	\$ 610,244	\$ 29,444	\$ 639,688	\$ 834,908	\$ 127,711	\$ 962,619
Mitchell	\$ 80,000	\$ -	\$ 80,000	\$ 16,805	\$ -	\$ 16,805	\$ 63,195	\$ -	\$ 63,195
Montgomery	\$ 80,000	\$ -	\$ 80,000	\$ 28,643	\$ -	\$ 28,643	\$ 51,357	\$ -	\$ 51,357
Moore	\$ 97,995	\$ 43,980	\$ 141,975	\$ 43,589	\$ 17,035	\$ 60,623	\$ 54,406	\$ 26,945	\$ 81,352
Nash	\$ 110,683	\$ 15,174	\$ 125,857	\$ 68,552	\$ 11,849	\$ 80,401	\$ 42,131	\$ 3,325	\$ 45,456
New Hanover	\$ 287,653	\$ -	\$ 287,653	\$ 77,016	\$ 660	\$ 77,676	\$ 210,637	\$ (660)	\$ 209,977
Northampton	\$ 80,000	\$ 3,008	\$ 83,008	\$ 19,312	\$ -	\$ 19,312	\$ 60,688	\$ 3,008	\$ 63,696
Onslow	\$ 318,559	\$ 70,164	\$ 388,723	\$ 129,492	\$ 61,699	\$ 191,191	\$ 189,067	\$ 8,465	\$ 197,532
Orange	\$ 164,300	\$ 75,000	\$ 239,300	\$ 60,710	\$ -	\$ 60,710	\$ 103,590	\$ 75,000	\$ 178,590

**SFY 11-12 DCD Summary of Subsidized Child Day Care Services Support - Expenditures by County  
For the August-11 Service Month\September-11 Payment Month**

County\ Agency	Allocations*			YTD Expenditures			Unspent Balance of Funds		
	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding	Non-Smart Start	Smart Start	Combined Funding
Pamlico	\$ 80,000	\$ -	\$ 80,000	\$ 18,677	\$ -	\$ 18,677	\$ 61,323	\$ -	\$ 61,323
Pasquotank	\$ 80,000	\$ -	\$ 80,000	\$ 49,040	\$ -	\$ 49,040	\$ 30,960	\$ -	\$ 30,960
Pender	\$ 80,000	\$ -	\$ 80,000	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -
Perquimans	\$ 80,000	\$ 6,675	\$ 86,675	\$ 19,941	\$ 204	\$ 20,144	\$ 60,059	\$ 6,471	\$ 66,531
Person	\$ 80,000	\$ -	\$ 80,000	\$ 43,724	\$ -	\$ 43,724	\$ 36,276	\$ -	\$ 36,276
Pitt	\$ 268,421	\$ 43,431	\$ 311,852	\$ 130,618	\$ -	\$ 130,618	\$ 137,803	\$ 43,431	\$ 181,234
Polk	\$ 80,000	\$ -	\$ 80,000	\$ 21,400	\$ -	\$ 21,400	\$ 58,600	\$ -	\$ 58,600
Randolph	\$ 196,070	\$ 103,000	\$ 299,070	\$ 57,834	\$ 28,750	\$ 86,584	\$ 138,236	\$ 74,250	\$ 212,486
Richmond	\$ 80,000	\$ -	\$ 80,000	\$ 19,841	\$ -	\$ 19,841	\$ 60,159	\$ -	\$ 60,159
Robeson	\$ 252,849	\$ 17,239	\$ 270,088	\$ 159,390	\$ -	\$ 159,390	\$ 93,459	\$ 17,239	\$ 110,698
Rockingham	\$ 112,884	\$ 36,456	\$ 149,340	\$ 42,045	\$ -	\$ 42,045	\$ 70,839	\$ 36,456	\$ 107,295
Rowan	\$ 183,128	\$ -	\$ 183,128	\$ 112,277	\$ -	\$ 112,277	\$ 70,851	\$ -	\$ 70,851
Rutherford	\$ 94,209	\$ 50,000	\$ 144,209	\$ 26,990	\$ 11,682	\$ 38,672	\$ 67,219	\$ 38,318	\$ 105,537
Sampson	\$ 90,845	\$ -	\$ 90,845	\$ 39,685	\$ -	\$ 39,685	\$ 51,160	\$ -	\$ 51,160
Scotland	\$ 80,000	\$ 8,440	\$ 88,440	\$ 7,476	\$ 1,264	\$ 8,740	\$ 72,524	\$ 7,176	\$ 79,700
Stanly	\$ 80,010	\$ 18,273	\$ 98,283	\$ 21,513	\$ 11,716	\$ 33,229	\$ 58,497	\$ 6,557	\$ 65,054
Stokes	\$ 80,000	\$ 9,800	\$ 89,800	\$ 32,210	\$ 3,893	\$ 36,103	\$ 47,790	\$ 5,907	\$ 53,697
Surry	\$ 86,462	\$ 30,855	\$ 117,317	\$ 22,043	\$ 13,756	\$ 35,799	\$ 64,419	\$ 17,099	\$ 81,518
Swain	\$ 80,000	\$ -	\$ 80,000	\$ -	\$ -	\$ -	\$ 80,000	\$ -	\$ 80,000
Transylvania	\$ 80,000	\$ -	\$ 80,000	\$ 24,069	\$ -	\$ 24,069	\$ 55,931	\$ -	\$ 55,931
Tyrrell	\$ 80,000	\$ -	\$ 80,000	\$ 17,637	\$ -	\$ 17,637	\$ 62,363	\$ -	\$ 62,363
Union	\$ 243,982	\$ 189,759	\$ 433,741	\$ 43,604	\$ 96,835	\$ 140,439	\$ 200,378	\$ 92,924	\$ 293,302
Vance	\$ 80,000	\$ 32,550	\$ 112,550	\$ 32,453	\$ 14,478	\$ 46,932	\$ 47,547	\$ 18,072	\$ 65,618
Wake	\$ 1,114,846	\$ 257,065	\$ 1,371,911	\$ 403,439	\$ -	\$ 403,439	\$ 711,407	\$ 257,065	\$ 968,472
Warren	\$ 80,000	\$ 10,225	\$ 90,225	\$ 33,905	\$ -	\$ 33,905	\$ 46,095	\$ 10,225	\$ 56,320
Washington	\$ 80,000	\$ -	\$ 80,000	\$ 14,628	\$ -	\$ 14,628	\$ 65,372	\$ -	\$ 65,372
Watauga	\$ 80,000	\$ 21,150	\$ 101,150	\$ 75,814	\$ -	\$ 75,814	\$ 4,186	\$ 21,150	\$ 25,336
Wayne	\$ 176,604	\$ 11,250	\$ 187,854	\$ 37,889	\$ 25,903	\$ 63,792	\$ 138,715	\$ (14,653)	\$ 124,062
Wilkes	\$ 80,000	\$ 17,350	\$ 97,350	\$ 33,498	\$ -	\$ 33,498	\$ 46,502	\$ 17,350	\$ 63,852
Wilson	\$ 155,212	\$ -	\$ 155,212	\$ 120,691	\$ -	\$ 120,691	\$ 34,521	\$ -	\$ 34,521
Yadkin	\$ 80,000	\$ 50,000	\$ 130,000	\$ 36,960	\$ -	\$ 36,960	\$ 43,040	\$ 50,000	\$ 93,040
Yancey	\$ 80,000	\$ -	\$ 80,000	\$ 22,991	\$ -	\$ 22,991	\$ 57,009	\$ -	\$ 57,009
<b>State Total</b>	<b>\$ 15,898,602</b>	<b>\$ 2,360,931</b>	<b>\$ 18,259,533</b>	<b>\$ 5,985,314</b>	<b>\$ 663,919</b>	<b>\$ 6,649,233</b>	<b>\$ 9,913,288</b>	<b>\$ 1,697,012</b>	<b>\$ 11,610,300</b>

SFY 2011-12 Services Support Allocations

SFY 11-12 DCD Summary of Services for Military Families - Category Code "70"  
 Income Exceeds Guidelines  
 August-11 Service Month\September-11 Payment Month

County	Undup. Total Children Served (August, 11)	Expenditures June Serv July Pymt	Expenditures July Serv August Pymt	Expenditures August Serv Sept Pymt	Total YTD Expenditures
Buncombe		\$ 112.00	\$ -	\$ -	\$ 112.00
Cumberland	47	\$ 13,127.40	\$ 11,687.75	\$ 12,138.25	\$ 36,953.40
Guilford		\$ 692.55	\$ -	\$ -	\$ 692.55
Hoke	6	\$ 2,584.10	\$ 1,105.90	\$ 1,216.85	\$ 4,906.85
Onslow	230	\$ 76,143.17	\$ 76,182.69	\$ 78,303.55	\$ 230,629.41
Wayne	4	\$ 789.60	\$ 760.00	\$ 814.85	\$ 2,364.45
<b>Totals</b>	<b>287</b>	<b>\$ 93,448.82</b>	<b>\$ 89,736.34</b>	<b>\$ 92,473.50</b>	<b>\$ 275,658.66</b>

**SFY 11-12 DCD Summary of Services for Military Families - Category Code "71"**

**Income Within Guidelines**

**August-11 Service Month\September-11 Payment Month**

<b>County</b>	<b>Undup. Total Children Serv (August 11)</b>	<b>Expenditures June Serv July Pymt</b>	<b>Expenditures July Serv August Pymt</b>	<b>Expenditures August Serv Sept Pymt</b>	<b>Total YTD Expenditures</b>
Cabarrus		\$ 324.40	\$ -	\$ -	\$ 324.40
Chowan	2	\$ 775.00	\$ 411.00	\$ 540.40	\$ 1,726.40
Craven	1	\$ 213.85	\$ 356.00	\$ 323.00	\$ 892.85
Cumberland	26	\$ 9,269.60	\$ 6,772.70	\$ 7,310.15	\$ 23,352.45
Guilford	1	\$ -	\$ 501.15	\$ 194.25	\$ 695.40
Harnett	6	\$ 4,735.45	\$ 3,612.90	\$ 2,028.45	\$ 10,376.80
Hoke	4	\$ 1,147.20	\$ 1,456.00	\$ 1,058.70	\$ 3,661.90
Moore	2	\$ 775.00	\$ 775.00	\$ 566.40	\$ 2,116.40
Onslow	149	\$ 47,471.75	\$ 40,809.73	\$ 40,732.13	\$ 129,013.61
Wayne	3	\$ -	\$ -	\$ 167.50	\$ 167.50
<b>Totals</b>	<b>194</b>	<b>\$ 64,712.25</b>	<b>\$ 54,694.48</b>	<b>\$ 52,920.98</b>	<b>\$ 172,327.71</b>

Subsidy funds for Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain Counties are administered by Southwestern Child Development.

SFY 11-12 Local Funds-Fund Source 55

August-11 Service Month\September-11 Payment Month

County	Undup. Total Children Serv (August 11)	Expenditures June Serv (July Pymt)	Expenditures July Serv (August Pymt)	Expenditures August Serv (Sept Pymt)	Total YTD Expenditures
Brunswick		\$ -	\$ -	\$ -	\$ -
Guilford	30	\$ 26,395.80	\$ 7,271.35	\$ 10,830.55	\$ 44,497.70
Mecklenburg	20	\$ 11,217.75	\$ 14,046.70	\$ 9,864.15	\$ 35,128.60
Randolph		\$ (88.00)	\$ -	\$ -	\$ (88.00)
Wake		\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>50</b>	<b>\$ 37,525.55</b>	<b>\$ 21,318.05</b>	<b>\$ 20,694.70</b>	<b>\$ 79,538.30</b>

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## SFY 11-12 Work First (MOE)-Fund Source 71

## August-11 Service Month\September-11 Payment Month

County	Undup. Total Children Serv (August 11)	Expenditures June Serv (July Pymt)	Expenditures July Serv (August Pymt)	Expenditures August Serv (Sept Pymt)	Total YTD Expenditures
Beaufort	9	\$ 3,500.60	\$ 3,722.80	\$ 2,350.60	\$ 9,574.00
Bladen		\$ -	\$ -	\$ -	\$ -
Camden	5	\$ -	\$ -	\$ 843.00	\$ 843.00
Carteret		\$ -	\$ -	\$ -	\$ -
Caswell		\$ -	\$ -	\$ -	\$ -
Cherokee	5	\$ 2,538.05	\$ 10,002.65	\$ 1,295.25	\$ 13,835.95
Chowan		\$ -	\$ -	\$ -	\$ -
Columbus		\$ -	\$ -	\$ -	\$ -
Franklin		\$ -	\$ -	\$ -	\$ -
Gaston	45	\$ 20,659.10	\$ 14,129.40	\$ 20,391.00	\$ 55,179.50
Greene	10	\$ -	\$ -	\$ 3,702.20	\$ 3,702.20
Jones	1	\$ 1,371.10	\$ 549.00	\$ 549.00	\$ 2,469.10
Martin	14	\$ 6,832.40	\$ 4,038.60	\$ 5,612.25	\$ 16,483.25
New Hanover		\$ -	\$ -	\$ -	\$ -
Perquimans		\$ -	\$ -	\$ -	\$ -
Robeson		\$ -	\$ -	\$ -	\$ -
Scotland		\$ -	\$ -	\$ -	\$ -
<b>Totals</b>	<b>89</b>	<b>\$ 34,901.25</b>	<b>\$ 32,442.45</b>	<b>\$ 34,743.30</b>	<b>\$ 102,087.00</b>



SFY 11-12 TANF Federal Funds-Fund Source 72

August-11 Service Month\September-11 Payment Month

County	Undup. Total Children Serv (August 11)	Expenditures June Serv (July Pymt)	Expenditures July Serv (August Pymt)	Expenditures August Serv (Sept Pymt)	Total YTD Expenditures
Caswell	12	\$ -	\$ 4,689.65	\$ 4,757.65	\$ 9,447.30
Granville		\$ 4,452.30	\$ -	\$ -	\$ 4,452.30
<b>Totals</b>	<b>12</b>	<b>\$ 4,452.30</b>	<b>\$ 4,689.65</b>	<b>\$ 4,757.65</b>	<b>\$ 13,899.60</b>