

DCDEE Revised Subsidized Child Care Allocations
January 15, 2016

| County | Non Smart Start Totals 12/30/15 | | | Smart Start Totals 12/30/15 | | | Combined Totals 12/30/15 | | | Non Smart Start Adjustments 1/15/16 | | | | Revised Non Smart Start Totals 1/15/16 | | | Smart Start Adjustments 1/15/16 | | | Revised Smart Start Totals 1/15/16 | | | Revised Combined Totals 1/15/16 | | |
|------------|---------------------------------|---|---------------|-----------------------------|------------------|--------------|--------------------------|---|---------------|-------------------------------------|--------------------------------------|---|---------------------------------|--|---|---------------|---------------------------------|----------------------------------|-----------------------------|------------------------------------|------------------|--------------|---------------------------------|---|---------------|
| | Direct Services | Services Support Includes Set-Aside for Fraud Detection | Total | Direct Services | Services Support | Total | Direct Services | Services Support Includes Set-Aside for Fraud Detection | Total | Non SS Direct Services Adj. 1/15/16 | Non SS Services Support Adj. 1/15/16 | Utilization of 2% Direct Services for Fraud Detection 1/15/16 | Total Non SS Adjustment 1/15/16 | Direct Services | Services Support Includes Set-Aside for Fraud Detection | Total | SS Direct Services Adj. 1/15/16 | SS Services Support Adj. 1/15/16 | Total SS Adjustment 1/15/16 | Direct Services | Services Support | Total | Direct Services | Services Support Includes Set-Aside for Fraud Detection | Total |
| Alamance | \$ 5,032,567 | \$ 207,405 | \$ 5,239,972 | \$ 737,668 | \$ 66,878 | \$ 804,546 | \$ 5,770,235 | \$ 274,283 | \$ 6,044,518 | | | | \$ - | \$ 5,032,567 | \$ 207,405 | \$ 5,239,972 | | | | \$ 737,668 | \$ 66,878 | \$ 804,546 | \$ 5,770,235 | \$ 274,283 | \$ 6,044,518 |
| Alexander | \$ 838,961 | \$ 80,000 | \$ 918,961 | \$ 209,795 | \$ 18,000 | \$ 227,795 | \$ 1,048,756 | \$ 98,000 | \$ 1,146,756 | \$ (5,000) | | | \$ (5,000) | \$ 833,961 | \$ 80,000 | \$ 913,961 | | | | \$ 209,795 | \$ 18,000 | \$ 227,795 | \$ 1,043,756 | \$ 96,000 | \$ 1,139,756 |
| Allegany | \$ 351,610 | \$ 80,000 | \$ 431,610 | \$ 50,000 | \$ - | \$ 50,000 | \$ 401,610 | \$ 80,000 | \$ 481,610 | | | | \$ - | \$ 351,610 | \$ 80,000 | \$ 431,610 | | | | \$ 50,000 | \$ - | \$ 50,000 | \$ 431,610 | \$ 80,000 | \$ 511,610 |
| Anson | \$ 895,945 | \$ 80,000 | \$ 975,945 | \$ 176,000 | \$ - | \$ 176,000 | \$ 1,071,945 | \$ 80,000 | \$ 1,151,945 | | | | \$ - | \$ 895,945 | \$ 80,000 | \$ 975,945 | | | | \$ 176,000 | \$ - | \$ 176,000 | \$ 1,071,945 | \$ 80,000 | \$ 1,151,945 |
| Ashe | \$ 830,688 | \$ 80,000 | \$ 910,688 | \$ 142,528 | \$ - | \$ 142,528 | \$ 973,216 | \$ 80,000 | \$ 1,053,216 | \$ (30,000) | | | \$ (30,000) | \$ 800,688 | \$ 80,000 | \$ 880,688 | | | | \$ 142,528 | \$ - | \$ 142,528 | \$ 943,216 | \$ 80,000 | \$ 1,023,216 |
| Avery | \$ 345,326 | \$ 80,000 | \$ 425,326 | \$ 88,776 | \$ - | \$ 88,776 | \$ 434,102 | \$ 80,000 | \$ 514,102 | \$ (15,000) | | | \$ (15,000) | \$ 330,326 | \$ 80,000 | \$ 410,326 | | | | \$ 88,776 | \$ - | \$ 88,776 | \$ 419,102 | \$ 80,000 | \$ 499,102 |
| Beaufort | \$ 2,289,593 | \$ 95,066 | \$ 2,384,659 | \$ 258,555 | \$ - | \$ 258,555 | \$ 2,548,148 | \$ 95,066 | \$ 2,643,214 | | | | \$ - | \$ 2,289,593 | \$ 95,066 | \$ 2,384,659 | | | | \$ 258,555 | \$ - | \$ 258,555 | \$ 2,548,148 | \$ 95,066 | \$ 2,643,214 |
| Bertie | \$ 684,305 | \$ 80,000 | \$ 764,305 | \$ - | \$ - | \$ - | \$ 684,305 | \$ 80,000 | \$ 764,305 | \$ 25,000 | | | \$ 25,000 | \$ 689,305 | \$ 80,000 | \$ 769,305 | | | | \$ - | \$ - | \$ - | \$ 689,305 | \$ 80,000 | \$ 769,305 |
| Bladen | \$ 1,013,231 | \$ 80,000 | \$ 1,093,231 | \$ 184,097 | \$ - | \$ 184,097 | \$ 1,197,328 | \$ 80,000 | \$ 1,277,328 | \$ 252,429 | | | \$ 252,429 | \$ 1,265,660 | \$ 80,000 | \$ 1,345,660 | | | | \$ 184,097 | \$ - | \$ 184,097 | \$ 1,449,757 | \$ 80,000 | \$ 1,529,757 |
| Brunswick | \$ 4,887,715 | \$ 201,092 | \$ 5,088,807 | \$ 519,681 | \$ - | \$ 519,681 | \$ 5,407,398 | \$ 201,092 | \$ 5,608,498 | \$ (195,086) | | | \$ (195,086) | \$ 4,692,629 | \$ 201,092 | \$ 4,893,721 | | | | \$ 519,681 | \$ - | \$ 519,681 | \$ 5,212,310 | \$ 201,092 | \$ 5,413,402 |
| Buncombe | \$ 8,293,003 | \$ 339,345 | \$ 8,632,348 | \$ 1,064,717 | \$ - | \$ 1,064,717 | \$ 9,357,720 | \$ 339,345 | \$ 9,697,065 | | | | \$ - | \$ 8,293,003 | \$ 339,345 | \$ 8,632,348 | | | | \$ 1,064,717 | \$ - | \$ 1,064,717 | \$ 9,357,720 | \$ 339,345 | \$ 9,697,065 |
| Burke | \$ 2,167,458 | \$ 90,145 | \$ 2,257,603 | \$ 747,569 | \$ 40,000 | \$ 787,569 | \$ 2,915,027 | \$ 130,145 | \$ 3,045,172 | | | | \$ - | \$ 2,167,458 | \$ 90,145 | \$ 2,257,603 | | | | \$ 747,569 | \$ 40,000 | \$ 787,569 | \$ 2,915,027 | \$ 130,145 | \$ 3,045,172 |
| Cabarrus | \$ 4,210,692 | \$ 215,209 | \$ 4,425,901 | \$ - | \$ - | \$ - | \$ 4,210,692 | \$ 215,209 | \$ 4,425,901 | | | | \$ - | \$ 4,210,692 | \$ 215,209 | \$ 4,425,901 | | | | \$ - | \$ - | \$ - | \$ 4,210,692 | \$ 215,209 | \$ 4,425,901 |
| Caldwell | \$ 2,391,404 | \$ 96,875 | \$ 2,488,279 | \$ 625,346 | \$ 25,014 | \$ 650,360 | \$ 3,016,750 | \$ 121,889 | \$ 3,138,639 | \$ (40,000) | | | \$ (40,000) | \$ 2,351,404 | \$ 96,875 | \$ 2,448,279 | | | | \$ 625,346 | \$ 25,014 | \$ 650,360 | \$ 2,976,750 | \$ 121,889 | \$ 3,098,639 |
| Camden | \$ 99,656 | \$ 70,000 | \$ 169,656 | \$ - | \$ - | \$ - | \$ 99,656 | \$ 70,000 | \$ 169,656 | \$ 40,000 | | | \$ 40,000 | \$ 139,656 | \$ 70,000 | \$ 209,656 | | | | \$ - | \$ - | \$ - | \$ 139,656 | \$ 70,000 | \$ 209,656 |
| Carteret | \$ 1,635,605 | \$ 80,000 | \$ 1,715,605 | \$ 41,000 | \$ - | \$ 41,000 | \$ 1,676,605 | \$ 80,000 | \$ 1,756,605 | \$ 232,675 | | | \$ 232,675 | \$ 1,688,280 | \$ 80,000 | \$ 1,948,280 | | | | \$ 41,000 | \$ - | \$ 41,000 | \$ 1,909,280 | \$ 80,000 | \$ 1,989,280 |
| Caswell | \$ 431,590 | \$ 80,000 | \$ 511,590 | \$ 103,675 | \$ - | \$ 103,675 | \$ 431,590 | \$ 80,000 | \$ 511,590 | | | | \$ - | \$ 431,590 | \$ 80,000 | \$ 511,590 | | | | \$ 103,675 | \$ - | \$ 103,675 | \$ 535,265 | \$ 80,000 | \$ 615,265 |
| Catawba | \$ 5,762,024 | \$ 237,712 | \$ 5,999,736 | \$ 986,263 | \$ 150,835 | \$ 1,137,098 | \$ 6,748,287 | \$ 388,547 | \$ 7,136,834 | \$ (619,831) | | | \$ (619,831) | \$ 5,142,193 | \$ 237,712 | \$ 5,379,905 | | | | \$ 986,263 | \$ 150,835 | \$ 1,137,098 | \$ 6,128,456 | \$ 388,547 | \$ 6,517,003 |
| Chatham | \$ 1,737,390 | \$ 80,000 | \$ 1,817,390 | \$ 232,996 | \$ - | \$ 232,996 | \$ 1,970,386 | \$ 80,000 | \$ 2,050,386 | | | | \$ - | \$ 1,737,390 | \$ 80,000 | \$ 1,817,390 | | | | \$ 232,996 | \$ - | \$ 232,996 | \$ 1,970,386 | \$ 80,000 | \$ 2,050,386 |
| Cherokee | \$ 1,141,413 | \$ 80,000 | \$ 1,221,413 | \$ - | \$ - | \$ - | \$ 1,141,413 | \$ 80,000 | \$ 1,221,413 | | | | \$ - | \$ 1,141,413 | \$ 80,000 | \$ 1,221,413 | | | | \$ - | \$ - | \$ - | \$ 1,141,413 | \$ 80,000 | \$ 1,221,413 |
| Chowan | \$ 609,267 | \$ 80,000 | \$ 689,267 | \$ - | \$ - | \$ - | \$ 609,267 | \$ 80,000 | \$ 689,267 | \$ (38,934) | | | \$ (38,934) | \$ 570,333 | \$ 80,000 | \$ 650,333 | | | | \$ - | \$ - | \$ - | \$ 570,333 | \$ 80,000 | \$ 650,333 |
| Clay | \$ 300,975 | \$ 80,000 | \$ 380,975 | \$ - | \$ - | \$ - | \$ 300,975 | \$ 80,000 | \$ 380,975 | | | | \$ - | \$ 300,975 | \$ 80,000 | \$ 380,975 | | | | \$ - | \$ - | \$ - | \$ 300,975 | \$ 80,000 | \$ 380,975 |
| Cleveland | \$ 2,409,880 | \$ 97,513 | \$ 2,507,393 | \$ 640,114 | \$ 75,163 | \$ 715,277 | \$ 3,049,994 | \$ 172,676 | \$ 3,222,670 | | | | \$ - | \$ 2,409,880 | \$ 97,513 | \$ 2,507,393 | | | | \$ 640,114 | \$ 75,163 | \$ 715,277 | \$ 3,049,994 | \$ 172,676 | \$ 3,222,670 |
| Columbus | \$ 1,737,390 | \$ 80,000 | \$ 1,817,390 | \$ 232,996 | \$ - | \$ 232,996 | \$ 1,970,386 | \$ 80,000 | \$ 2,050,386 | | | | \$ - | \$ 1,737,390 | \$ 80,000 | \$ 1,817,390 | | | | \$ 232,996 | \$ - | \$ 232,996 | \$ 1,970,386 | \$ 80,000 | \$ 2,050,386 |
| Craven | \$ 4,645,373 | \$ 192,352 | \$ 4,837,725 | \$ 518,392 | \$ 40,242 | \$ 558,634 | \$ 5,163,765 | \$ 232,594 | \$ 5,396,359 | \$ (250,000) | | | \$ (250,000) | \$ 4,395,373 | \$ 192,352 | \$ 4,587,725 | | | | \$ 518,392 | \$ 40,242 | \$ 558,634 | \$ 4,913,765 | \$ 232,594 | \$ 5,146,359 |
| Cumberland | \$ 14,026,063 | \$ 582,497 | \$ 14,608,560 | \$ 2,230,306 | \$ 178,424 | \$ 2,408,730 | \$ 16,256,369 | \$ 760,921 | \$ 17,017,290 | | | | \$ - | \$ 14,026,063 | \$ 582,497 | \$ 14,608,560 | | | | \$ 2,230,306 | \$ 178,424 | \$ 2,408,730 | \$ 16,256,369 | \$ 760,921 | \$ 17,017,290 |
| Currituck | \$ 527,960 | \$ 80,000 | \$ 607,960 | \$ - | \$ - | \$ - | \$ 527,960 | \$ 80,000 | \$ 607,960 | | | | \$ - | \$ 527,960 | \$ 80,000 | \$ 607,960 | | | | \$ - | \$ - | \$ - | \$ 527,960 | \$ 80,000 | \$ 607,960 |
| Dare | \$ 831,945 | \$ 80,000 | \$ 911,945 | \$ 170,521 | \$ 28,736 | \$ 199,257 | \$ 1,002,466 | \$ 108,736 | \$ 1,111,202 | | | | \$ - | \$ 831,945 | \$ 80,000 | \$ 911,945 | | | | \$ 170,521 | \$ 28,736 | \$ 199,257 | \$ 1,002,466 | \$ 108,736 | \$ 1,111,202 |
| Davidson | \$ 5,513,943 | \$ 225,401 | \$ 5,739,344 | \$ - | \$ - | \$ - | \$ 5,513,943 | \$ 225,401 | \$ 5,739,344 | \$ (51,691) | | | \$ (51,691) | \$ 5,462,252 | \$ 225,401 | \$ 5,687,653 | | | | \$ - | \$ - | \$ - | \$ 5,462,252 | \$ 225,401 | \$ 5,687,653 |
| Davie | \$ 883,425 | \$ 80,000 | \$ 963,425 | \$ 163,180 | \$ - | \$ 163,180 | \$ 1,046,605 | \$ 80,000 | \$ 1,126,605 | | | | \$ - | \$ 883,425 | \$ 80,000 | \$ 963,425 | | | | \$ 163,180 | \$ - | \$ 163,180 | \$ 1,046,605 | \$ 80,000 | \$ 1,126,605 |
| Duplin | \$ 2,767,439 | \$ 115,168 | \$ 2,882,607 | \$ - | \$ - | \$ - | \$ 2,767,439 | \$ 115,168 | \$ 2,882,607 | | | | \$ - | \$ 2,767,439 | \$ 115,168 | \$ 2,882,607 | | | | \$ - | \$ - | \$ - | \$ 2,767,439 | \$ 115,168 | \$ 2,882,607 |
| Durham | \$ 16,117,459 | \$ 669,358 | \$ 16,786,817 | \$ - | \$ - | \$ - | \$ 16,117,459 | \$ 669,358 | \$ 16,786,817 | | | | \$ - | \$ 16,117,459 | \$ 669,358 | \$ 16,786,817 | | | | \$ - | \$ - | \$ - | \$ 16,117,459 | \$ 669,358 | \$ 16,786,817 |
| Edgecombe | \$ 2,396,343 | \$ 99,381 | \$ 2,495,724 | \$ - | \$ - | \$ - | \$ 2,396,343 | \$ 99,381 | \$ 2,495,724 | \$ 54,455 | | | \$ 54,455 | \$ 2,450,798 | \$ 99,381 | \$ 2,550,179 | | | | \$ - | \$ - | \$ - | \$ 2,450,798 | \$ 99,381 | \$ 2,550,179 |
| Forsyth | \$ 13,136,605 | \$ 545,243 | \$ 13,681,848 | \$ - | \$ - | \$ - | \$ 13,136,605 | \$ 545,243 | \$ 13,681,848 | | | | \$ - | \$ 13,136,605 | \$ 545,243 | \$ 13,681,848 | | | | \$ - | \$ - | \$ - | \$ 13,136,605 | \$ 545,243 | \$ 13,681,848 |
| Franklin | \$ 2,505,090 | \$ 104,067 | \$ 2,609,157 | \$ 190,728 | \$ 22,266 | \$ 212,994 | \$ 2,695,818 | \$ 126,333 | \$ 2,822,151 | | | | \$ - | \$ 2,505,090 | \$ 104,067 | \$ 2,609,157 | | | | \$ 190,728 | \$ 22,266 | \$ 212,994 | \$ 2,695,818 | \$ 126,333 | \$ 2,822,151 |
| Gaston | \$ 6,612,246 | \$ 272,933 | \$ 6,885,179 | \$ 1,039,265 | \$ 132,439 | \$ 1,171,704 | \$ 7,651,511 | \$ 405,372 | \$ 8,056,883 | | | | \$ - | \$ 6,612,246 | \$ 272,933 | \$ 6,885,179 | | | | \$ 1,039,265 | \$ 132,439 | \$ 1,171,704 | \$ 7,651,511 | \$ 405,372 | \$ 8,056,883 |
| Gates | \$ 263,099 | \$ 80,000 | \$ 343,099 | \$ - | \$ - | \$ - | \$ 263,099 | \$ 80,000 | \$ 343,099 | \$ (25,198) | | | \$ (25,198) | \$ 237,901 | \$ 80,000 | \$ 317,901 | | | | \$ - | \$ - | \$ - | \$ 237,901 | \$ 80,000 | \$ 317,901 |
| Graham | \$ 413,435 | \$ 80,000 | \$ 493,435 | \$ - | \$ - | \$ - | \$ 413,435 | \$ 80,000 | \$ 493,435 | | | | \$ - | \$ 413,435 | \$ 80,000 | \$ 493,435 | | | | \$ - | \$ - | \$ - | \$ 413,435 | \$ 80,000 | \$ 493,435 |
| Granville | \$ 1,310,238 | \$ 80,000 | \$ 1,390,238 | \$ 160,744 | \$ 26,334 | \$ 187,078 | \$ 1,470,982 | \$ 106,334 | \$ 1,577,316 | | | | \$ - | \$ 1,310,238 | \$ 80,000 | \$ 1,390,238 | | | | \$ 160,744 | \$ 26,334 | \$ 187,078 | \$ 1,470,982 | \$ 106,334 | \$ 1,577,316 |
| Greene | \$ 418,293 | \$ 80,000 | \$ 498,293 | \$ - | \$ - | \$ - | \$ 418,293 | \$ 80,000 | \$ 498,293 | \$ 25,000 | | </ | | | | | | | | | | | | | |

DCDEE Revised Subsidized Child Care Allocations
January 15, 2016

| County | Non Smart Start Totals 12/30/15 | | | Smart Start Totals 12/30/15 | | | Combined Totals 12/30/15 | | | Non Smart Start Adjustments 1/15/16 | | | | Revised Non Smart Start Totals 1/15/16 | | | Smart Start Adjustments 1/15/16 | | | Revised Smart Start Totals 1/15/16 | | | Revised Combined Totals 1/15/16 | | |
|----------------|---------------------------------|---|----------------|-----------------------------|------------------|---------------|--------------------------|---|----------------|-------------------------------------|--------------------------------------|---|---------------------------------|--|---|---------------|---------------------------------|----------------------------------|-----------------------------|------------------------------------|------------------|---------------|---------------------------------|---|----------------|
| | Direct Services | Services Support Includes Set-Aside for Fraud Detection | Total | Direct Services | Services Support | Total | Direct Services | Services Support Includes Set-Aside for Fraud Detection | Total | Non SS Direct Services Adj. 1/15/16 | Non SS Services Support Adj. 1/15/16 | Utilization of 2% Direct Services for Fraud Detection 1/15/16 | Total Non SS Adjustment 1/15/16 | Direct Services | Services Support Includes Set-Aside for Fraud Detection | Total | SS Direct Services Adj. 1/15/16 | SS Services Support Adj. 1/15/16 | Total SS Adjustment 1/15/16 | Direct Services | Services Support | Total | Direct Services | Services Support Includes Set-Aside for Fraud Detection | Total |
| Robeson | \$ 6,562,679 | \$ 272,204 | \$ 6,834,883 | \$ 1,052,239 | \$ 52,062 | \$ 1,104,301 | \$ 7,614,919 | \$ 324,266 | \$ 7,939,184 | \$ (50,000) | | | \$ (60,000) | \$ 6,512,679 | \$ 272,204 | \$ 6,784,883 | | | | \$ 1,052,239 | \$ 52,062 | \$ 1,104,301 | \$ 7,564,918 | \$ 324,266 | \$ 7,889,184 |
| Rockingham | \$ 2,775,855 | \$ 113,586 | \$ 2,889,441 | \$ 479,089 | \$ 28,745 | \$ 507,834 | \$ 3,254,944 | \$ 142,331 | \$ 3,397,275 | \$ - | | | \$ - | \$ 2,775,855 | \$ 113,586 | \$ 2,889,441 | | | | \$ 479,089 | \$ 28,745 | \$ 507,834 | \$ 3,254,944 | \$ 142,331 | \$ 3,397,275 |
| Rowan | \$ 4,305,181 | \$ 175,987 | \$ 4,481,168 | \$ - | \$ - | \$ - | \$ 4,305,181 | \$ 175,987 | \$ 4,481,168 | \$ (40,000) | | | \$ (40,000) | \$ 4,265,181 | \$ 175,987 | \$ 4,441,168 | | | | \$ - | \$ - | \$ - | \$ 4,265,181 | \$ 175,987 | \$ 4,441,168 |
| Rutherford | \$ 2,422,319 | \$ 99,493 | \$ 2,521,812 | \$ 393,820 | \$ 48,800 | \$ 442,620 | \$ 2,816,139 | \$ 148,293 | \$ 2,964,432 | \$ - | | | \$ - | \$ 2,422,319 | \$ 99,493 | \$ 2,521,812 | | | | \$ 393,820 | \$ 48,800 | \$ 442,620 | \$ 2,816,139 | \$ 148,293 | \$ 2,964,432 |
| Sampson | \$ 2,319,879 | \$ 95,521 | \$ 2,415,400 | \$ - | \$ - | \$ - | \$ 2,319,879 | \$ 95,521 | \$ 2,415,400 | \$ (40,000) | | | \$ (40,000) | \$ 2,279,879 | \$ 95,521 | \$ 2,375,400 | | | | \$ - | \$ - | \$ - | \$ 2,279,879 | \$ 95,521 | \$ 2,375,400 |
| Scotland | \$ 1,582,629 | \$ 80,000 | \$ 1,662,629 | \$ 216,312 | \$ 16,000 | \$ 232,312 | \$ 1,798,941 | \$ 96,000 | \$ 1,894,941 | \$ - | | | \$ - | \$ 1,582,629 | \$ 80,000 | \$ 1,662,629 | | | | \$ 216,312 | \$ 16,000 | \$ 232,312 | \$ 1,798,941 | \$ 96,000 | \$ 1,894,941 |
| Stanly | \$ 1,516,800 | \$ 80,000 | \$ 1,596,800 | \$ 422,462 | \$ 18,273 | \$ 440,735 | \$ 1,939,282 | \$ 98,273 | \$ 2,037,555 | \$ - | | | \$ - | \$ 1,516,800 | \$ 80,000 | \$ 1,596,800 | | | | \$ 422,462 | \$ 18,273 | \$ 440,735 | \$ 1,939,282 | \$ 98,273 | \$ 2,037,555 |
| Stokes | \$ 873,664 | \$ 80,000 | \$ 953,664 | \$ 251,771 | \$ 9,800 | \$ 261,571 | \$ 1,125,435 | \$ 89,800 | \$ 1,215,235 | \$ 204,629 | | | \$ 204,629 | \$ 1,078,293 | \$ 80,000 | \$ 1,158,293 | | | | \$ 251,771 | \$ 9,800 | \$ 261,571 | \$ 1,330,064 | \$ 89,800 | \$ 1,419,864 |
| Surry | \$ 1,955,899 | \$ 80,604 | \$ 2,036,503 | \$ 437,423 | \$ 30,053 | \$ 467,476 | \$ 2,393,322 | \$ 110,657 | \$ 2,503,979 | \$ (75,000) | | | \$ (75,000) | \$ 1,880,899 | \$ 80,604 | \$ 1,961,503 | | | | \$ 437,423 | \$ 30,053 | \$ 467,476 | \$ 2,318,322 | \$ 110,657 | \$ 2,428,979 |
| Swain | \$ 633,774 | \$ 80,000 | \$ 713,774 | \$ - | \$ - | \$ - | \$ 633,774 | \$ 80,000 | \$ 713,774 | \$ - | | | \$ - | \$ 633,774 | \$ 80,000 | \$ 713,774 | | | | \$ - | \$ - | \$ - | \$ 633,774 | \$ 80,000 | \$ 713,774 |
| Transylvania | \$ 988,813 | \$ 80,000 | \$ 1,068,813 | \$ 110,000 | \$ - | \$ 110,000 | \$ 1,078,813 | \$ 80,000 | \$ 1,158,813 | \$ (196,733) | | | \$ (196,733) | \$ 772,080 | \$ 80,000 | \$ 852,080 | | | | \$ 110,000 | \$ - | \$ 110,000 | \$ 882,080 | \$ 80,000 | \$ 962,080 |
| Tyrrell | \$ 123,484 | \$ 80,000 | \$ 203,484 | \$ - | \$ - | \$ - | \$ 123,484 | \$ 80,000 | \$ 203,484 | \$ - | | | \$ - | \$ 123,484 | \$ 80,000 | \$ 203,484 | | | | \$ - | \$ - | \$ - | \$ 123,484 | \$ 80,000 | \$ 203,484 |
| Union | \$ 4,979,208 | \$ 206,817 | \$ 5,186,025 | \$ 918,785 | \$ 160,000 | \$ 1,078,785 | \$ 5,897,983 | \$ 366,817 | \$ 6,264,810 | \$ (234,762) | | | \$ (234,762) | \$ 4,744,446 | \$ 206,817 | \$ 4,951,263 | | | | \$ 918,785 | \$ 160,000 | \$ 1,078,785 | \$ 5,683,231 | \$ 366,817 | \$ 6,030,048 |
| Vance | \$ 1,898,152 | \$ 80,000 | \$ 1,978,152 | \$ 410,948 | \$ 31,381 | \$ 442,329 | \$ 2,309,100 | \$ 111,381 | \$ 2,420,481 | \$ 25,000 | | | \$ 25,000 | \$ 1,923,152 | \$ 80,000 | \$ 2,003,152 | | | | \$ 410,948 | \$ 31,381 | \$ 442,329 | \$ 2,334,100 | \$ 111,381 | \$ 2,445,481 |
| Wake | \$ 29,051,596 | \$ 1,225,843 | \$ 30,277,439 | \$ 4,706,415 | \$ 188,257 | \$ 4,894,672 | \$ 33,758,011 | \$ 1,414,100 | \$ 35,172,111 | \$ 8,000 | \$ (8,000) | | \$ - | \$ 29,059,596 | \$ 1,217,843 | \$ 30,277,439 | | | | \$ 4,706,415 | \$ 188,257 | \$ 4,894,672 | \$ 33,766,011 | \$ 1,406,100 | \$ 35,172,111 |
| Warren | \$ 686,128 | \$ 80,000 | \$ 766,128 | \$ 141,914 | \$ 10,225 | \$ 152,139 | \$ 828,042 | \$ 90,225 | \$ 918,267 | \$ - | | | \$ - | \$ 686,128 | \$ 80,000 | \$ 766,128 | | | | \$ 141,914 | \$ 10,225 | \$ 152,139 | \$ 828,042 | \$ 90,225 | \$ 918,267 |
| Washington | \$ 502,266 | \$ 80,000 | \$ 582,266 | \$ 111,744 | \$ - | \$ 111,744 | \$ 614,010 | \$ 80,000 | \$ 694,010 | \$ 51,978 | | | \$ 51,978 | \$ 554,244 | \$ 80,000 | \$ 634,244 | | | | \$ 111,744 | \$ - | \$ 111,744 | \$ 665,988 | \$ 80,000 | \$ 745,988 |
| Watauga | \$ 791,701 | \$ 80,000 | \$ 871,701 | \$ 141,776 | \$ - | \$ 141,776 | \$ 933,477 | \$ 80,000 | \$ 1,013,477 | \$ - | | | \$ - | \$ 791,701 | \$ 80,000 | \$ 871,701 | | | | \$ 141,776 | \$ - | \$ 141,776 | \$ 933,477 | \$ 80,000 | \$ 1,013,477 |
| Wayne | \$ 4,190,236 | \$ 173,813 | \$ 4,364,049 | \$ 669,640 | \$ 36,000 | \$ 705,640 | \$ 4,859,875 | \$ 209,813 | \$ 5,069,688 | \$ - | | | \$ - | \$ 4,190,236 | \$ 173,813 | \$ 4,364,049 | | | | \$ 669,640 | \$ 36,000 | \$ 705,640 | \$ 4,859,875 | \$ 209,813 | \$ 5,069,688 |
| Wilkes | \$ 1,423,886 | \$ 80,000 | \$ 1,503,886 | \$ 425,000 | \$ 20,000 | \$ 445,000 | \$ 1,848,886 | \$ 100,000 | \$ 1,948,886 | \$ - | | | \$ - | \$ 1,423,886 | \$ 80,000 | \$ 1,503,886 | | | | \$ 425,000 | \$ 20,000 | \$ 445,000 | \$ 1,848,886 | \$ 100,000 | \$ 1,948,886 |
| Wilson | \$ 3,701,696 | \$ 231,585 | \$ 3,933,281 | \$ - | \$ - | \$ - | \$ 3,701,696 | \$ 231,585 | \$ 3,933,281 | \$ - | | | \$ - | \$ 3,701,696 | \$ 231,585 | \$ 3,933,281 | | | | \$ - | \$ - | \$ - | \$ 3,701,696 | \$ 231,585 | \$ 3,933,281 |
| Yadkin | \$ 986,975 | \$ 80,000 | \$ 1,066,975 | \$ 146,946 | \$ - | \$ 146,946 | \$ 533,921 | \$ 80,000 | \$ 613,921 | \$ - | | | \$ - | \$ 986,975 | \$ 80,000 | \$ 1,066,975 | | | | \$ 146,946 | \$ - | \$ 146,946 | \$ 533,921 | \$ 80,000 | \$ 613,921 |
| Yancey | \$ 231,027 | \$ 80,000 | \$ 311,027 | \$ 2,348 | \$ - | \$ 2,348 | \$ 233,375 | \$ 80,000 | \$ 313,375 | \$ (50,000) | | | \$ (50,000) | \$ 181,027 | \$ 80,000 | \$ 261,027 | | | | \$ 2,348 | \$ - | \$ 2,348 | \$ 183,375 | \$ 80,000 | \$ 263,375 |
| North Carolina | \$ 337,683,221 | \$ 16,671,728 | \$ 354,354,949 | \$ 38,815,045 | \$ 2,331,454 | \$ 41,246,499 | \$ 376,598,266 | \$ 19,003,182 | \$ 395,601,448 | \$ 8,002 | \$ (8,000) | \$ 2 | \$ 337,691,223 | \$ 16,663,728 | \$ 354,354,951 | \$ 103,720 | \$ - | \$ - | \$ - | \$ 39,018,765 | \$ 2,331,454 | \$ 41,350,219 | \$ 376,709,988 | \$ 18,995,182 | \$ 395,705,170 |

Region A Smart Start allocation (Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain) = \$822,511

Total Non- Smart Start funding includes funding from the following sources: CCDF, TANF, IV-E and State appropriations.

AUTHORIZED SIGNATURE

Tamara Barnes

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Division of Child Development and Early Education