

Division of Child Dev. Child Care Funding Authorization March 15, 2013

County	Non Smart Start Direct Serv Adj. 03/15/13	Non Smart Start Serv Support Adj. 03/15/13	Total Non Smart Start Adj. 03/15/13	Total Non Smart Start Direct Serv 03/15/13	Total Non Smart Start Support 03/15/13	Total Non Smart Start Allocation 03/15/13	Title IV-E Funds Allocated for Non Smart Start Direct Services 03/15/13	Total Non Smart Start Direct Services 03/15/13	Smart Start Direct Services Adj. 03/15/13	Smart Start Services Support Adj. 03/15/13	Total Smart Start Adj. 03/15/13	Smart Start Direct Service 03/15/13	Smart Start Services Support 03/15/13	Total Smart Start Allocation 03/15/13	Combined Direct Services Allocation 03/15/13	Combined Services Support Allocation 03/15/13	Total Combined Funding 03/15/13
MONTGOMERY	\$ -	\$ -	\$ -	\$ 960,011	\$ 80,000	\$ 1,040,011	\$ -	\$ 960,011	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 960,011	\$ 80,000	\$ 1,040,011
MOORE	\$ -	\$ -	\$ -	\$ 2,388,153	\$ 98,037	\$ 2,486,190	\$ -	\$ 2,388,153	\$ -	\$ -	\$ -	\$ 316,000	\$ 43,980	\$ 359,980	\$ 2,704,153	\$ 142,017	\$ 2,846,170
NASH	\$ -	\$ -	\$ -	\$ 2,442,070	\$ 101,648	\$ 2,543,718	\$ -	\$ 2,442,070	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,442,070	\$ 101,648	\$ 2,543,718
NEW HANOVER	\$ -	\$ -	\$ -	\$ 7,773,183	\$ 287,653	\$ 8,060,836	\$ -	\$ 7,773,183	\$ -	\$ -	\$ -	\$ 799,656	\$ -	\$ 799,656	\$ 8,572,839	\$ 287,653	\$ 8,860,492
NORTHAMPTON	\$ -	\$ -	\$ -	\$ 673,055	\$ 80,000	\$ 753,055	\$ -	\$ 673,055	\$ -	\$ -	\$ -	\$ 87,684	\$ 3,008	\$ 90,692	\$ 760,739	\$ 83,008	\$ 843,747
ONSLOW	\$ -	\$ -	\$ -	\$ 6,570,649	\$ 329,154	\$ 6,899,803	\$ -	\$ 6,570,649	\$ -	\$ -	\$ -	\$ 1,514,496	\$ 175,700	\$ 1,690,196	\$ 8,085,145	\$ 504,854	\$ 8,589,999
ORANGE	\$ 168,205	\$ -	\$ 168,205	\$ 4,535,056	\$ 165,589	\$ 4,700,645	\$ -	\$ 4,535,056	\$ -	\$ -	\$ -	\$ 1,005,000	\$ 70,000	\$ 1,075,000	\$ 5,540,056	\$ 235,589	\$ 5,775,645
PAMLICO	\$ -	\$ -	\$ -	\$ 492,012	\$ 80,000	\$ 572,012	\$ -	\$ 492,012	\$ -	\$ -	\$ -	\$ 56,095	\$ -	\$ 56,095	\$ 548,107	\$ 80,000	\$ 628,107
PASQUOTANK	\$ -	\$ -	\$ -	\$ 1,697,812	\$ 80,000	\$ 1,777,812	\$ -	\$ 1,697,812	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,697,812	\$ 80,000	\$ 1,777,812
PENDER	\$ -	\$ -	\$ -	\$ 1,717,767	\$ 80,000	\$ 1,797,767	\$ -	\$ 1,717,767	\$ -	\$ -	\$ -	\$ 228,735	\$ -	\$ 228,735	\$ 1,946,502	\$ 80,000	\$ 2,026,502
PERQUIMANS	\$ -	\$ -	\$ -	\$ 317,073	\$ 80,000	\$ 397,073	\$ -	\$ 317,073	\$ -	\$ -	\$ -	\$ 83,433	\$ 6,675	\$ 90,108	\$ 400,506	\$ 86,675	\$ 487,181
PERSON	\$ -	\$ -	\$ -	\$ 1,266,640	\$ 80,000	\$ 1,346,640	\$ -	\$ 1,266,640	\$ -	\$ -	\$ -	\$ 217,825	\$ -	\$ 217,825	\$ 1,484,465	\$ 80,000	\$ 1,564,465
PITT	\$ (200,000)	\$ -	\$ (200,000)	\$ 7,067,556	\$ 258,351	\$ 7,325,907	\$ -	\$ 7,067,556	\$ -	\$ -	\$ -	\$ 723,848	\$ 43,431	\$ 767,279	\$ 7,791,404	\$ 301,782	\$ 8,093,186
POLK	\$ -	\$ -	\$ -	\$ 589,673	\$ 80,000	\$ 669,673	\$ -	\$ 589,673	\$ -	\$ -	\$ -	\$ 101,238	\$ -	\$ 101,238	\$ 690,911	\$ 80,000	\$ 770,911
RANDOLPH	\$ -	\$ -	\$ -	\$ 4,879,968	\$ 175,079	\$ 5,055,047	\$ -	\$ 4,879,968	\$ -	\$ -	\$ -	\$ 764,748	\$ 103,000	\$ 867,748	\$ 5,644,716	\$ 278,079	\$ 5,922,795
RICHMOND	\$ -	\$ -	\$ -	\$ 1,600,358	\$ 80,000	\$ 1,680,358	\$ -	\$ 1,600,358	\$ -	\$ -	\$ -	\$ 175,000	\$ 7,000	\$ 182,000	\$ 1,775,358	\$ 87,000	\$ 1,862,358
ROBESON	\$ -	\$ -	\$ -	\$ 6,007,504	\$ 242,625	\$ 6,250,129	\$ -	\$ 6,007,504	\$ -	\$ -	\$ -	\$ 1,005,978	\$ 20,489	\$ 1,026,467	\$ 7,013,482	\$ 263,114	\$ 7,276,596
ROCKINGHAM	\$ -	\$ -	\$ -	\$ 2,608,329	\$ 106,738	\$ 2,715,067	\$ -	\$ 2,608,329	\$ -	\$ -	\$ -	\$ 448,189	\$ 36,456	\$ 484,645	\$ 3,056,518	\$ 143,194	\$ 3,199,712
ROWAN	\$ -	\$ -	\$ -	\$ 4,335,667	\$ 170,230	\$ 4,505,897	\$ -	\$ 4,335,667	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,335,667	\$ 170,230	\$ 4,505,897
RUTHERFORD	\$ -	\$ -	\$ -	\$ 2,124,791	\$ 84,709	\$ 2,209,500	\$ -	\$ 2,124,791	\$ -	\$ -	\$ -	\$ 479,156	\$ 50,000	\$ 529,156	\$ 2,603,947	\$ 134,709	\$ 2,738,656
SAMPSON	\$ -	\$ -	\$ -	\$ 2,047,575	\$ 83,705	\$ 2,131,280	\$ -	\$ 2,047,575	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,047,575	\$ 83,705	\$ 2,131,280
SCOTLAND	\$ -	\$ -	\$ -	\$ 1,381,731	\$ 80,000	\$ 1,461,731	\$ -	\$ 1,381,731	\$ -	\$ -	\$ -	\$ 211,336	\$ 12,000	\$ 223,336	\$ 1,593,067	\$ 92,000	\$ 1,685,067
STANLY	\$ -	\$ -	\$ -	\$ 1,826,767	\$ 80,000	\$ 1,906,767	\$ -	\$ 1,826,767	\$ -	\$ -	\$ -	\$ 456,822	\$ 18,273	\$ 475,095	\$ 2,283,589	\$ 98,273	\$ 2,381,862
STOKES	\$ 45,639	\$ -	\$ 45,639	\$ 1,061,709	\$ 80,000	\$ 1,141,709	\$ -	\$ 1,061,709	\$ -	\$ -	\$ -	\$ 245,000	\$ 9,800	\$ 254,800	\$ 1,306,709	\$ 89,800	\$ 1,396,509
SURRY	\$ -	\$ -	\$ -	\$ 1,906,696	\$ 80,000	\$ 1,986,696	\$ -	\$ 1,906,696	\$ -	\$ -	\$ -	\$ 447,756	\$ 30,855	\$ 478,611	\$ 2,354,452	\$ 110,855	\$ 2,465,307
SWAIN	\$ -	\$ -	\$ -	\$ 671,864	\$ 80,000	\$ 751,864	\$ -	\$ 671,864	\$ -	\$ -	\$ -	\$ 91,301	\$ -	\$ 91,301	\$ 763,165	\$ 80,000	\$ 843,165
TRANSYLVANIA	\$ -	\$ -	\$ -	\$ 878,575	\$ 80,000	\$ 958,575	\$ -	\$ 878,575	\$ -	\$ -	\$ -	\$ 110,000	\$ -	\$ 110,000	\$ 988,575	\$ 80,000	\$ 1,068,575
TYRRELL	\$ -	\$ -	\$ -	\$ 107,817	\$ 80,000	\$ 187,817	\$ -	\$ 107,817	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 107,817	\$ 80,000	\$ 187,817
UNION	\$ -	\$ -	\$ -	\$ 5,208,542	\$ 205,530	\$ 5,414,072	\$ -	\$ 5,208,542	\$ -	\$ -	\$ -	\$ 892,128	\$ 189,759	\$ 1,081,887	\$ 6,100,670	\$ 395,289	\$ 6,495,959
VANCE	\$ -	\$ -	\$ -	\$ 1,896,731	\$ 80,000	\$ 1,976,731	\$ -	\$ 1,896,731	\$ -	\$ -	\$ -	\$ 400,000	\$ 32,550	\$ 432,550	\$ 2,296,731	\$ 112,550	\$ 2,409,281
WAKE	\$ -	\$ -	\$ -	\$ 28,044,348	\$ 1,054,719	\$ 29,099,067	\$ -	\$ 28,044,348	\$ -	\$ -	\$ -	\$ 6,426,630	\$ 256,955	\$ 6,683,585	\$ 34,470,978	\$ 1,311,674	\$ 35,782,652
WARREN	\$ -	\$ -	\$ -	\$ 643,937	\$ 80,000	\$ 723,937	\$ -	\$ 643,937	\$ -	\$ -	\$ -	\$ 153,080	\$ 10,225	\$ 163,305	\$ 797,017	\$ 90,225	\$ 887,242
WASHINGTON	\$ -	\$ -	\$ -	\$ 625,953	\$ 80,000	\$ 705,953	\$ -	\$ 625,953	\$ -	\$ -	\$ -	\$ 111,744	\$ -	\$ 111,744	\$ 737,697	\$ 80,000	\$ 817,697
WATAUGA	\$ -	\$ -	\$ -	\$ 852,017	\$ 80,000	\$ 932,017	\$ -	\$ 852,017	\$ -	\$ -	\$ -	\$ 141,776	\$ 21,150	\$ 162,926	\$ 993,793	\$ 101,150	\$ 1,094,943
WAYNE	\$ -	\$ -	\$ -	\$ 4,134,697	\$ 175,601	\$ 4,310,298	\$ -	\$ 4,134,697	\$ -	\$ -	\$ -	\$ 693,200	\$ 36,000	\$ 729,200	\$ 4,827,897	\$ 211,601	\$ 5,039,498
WILKES	\$ -	\$ -	\$ -	\$ 1,632,000	\$ 80,000	\$ 1,712,000	\$ -	\$ 1,632,000	\$ -	\$ -	\$ -	\$ 381,970	\$ 17,500	\$ 399,470	\$ 2,013,970	\$ 97,500	\$ 2,111,470
WILSON	\$ -	\$ -	\$ -	\$ 3,776,115	\$ 146,809	\$ 3,922,924	\$ -	\$ 3,776,115	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,776,115	\$ 146,809	\$ 3,922,924
YADKIN	\$ -	\$ -	\$ -	\$ 752,452	\$ 80,000	\$ 832,452	\$ -	\$ 752,452	\$ -	\$ -	\$ -	\$ 131,828	\$ 50,000	\$ 181,828	\$ 884,280	\$ 130,000	\$ 1,014,280
YANCEY	\$ -	\$ -	\$ -	\$ 237,872	\$ 80,000	\$ 317,872	\$ -	\$ 237,872	\$ -	\$ -	\$ -	\$ 4,355	\$ -	\$ 4,355	\$ 242,227	\$ 80,000	\$ 322,227
Total	\$ 903,224	\$ -	\$ 903,224	\$ 333,704,284	\$ 15,537,907	\$ 349,242,191	\$ -	\$ 333,704,284	\$ 29,697	\$ -	\$ 29,697	\$ 43,450,733	\$ 2,714,701	\$ 46,165,434	\$ 377,155,017	\$ 18,252,608	\$ 395,407,625

Total Non- Smart Start (Column S) includes funding from the following sources: CCDF, TANF, IV-E and State appropriations.

AUTHORIZED SIGNATURES



Grady Stephenson, Budget Officer
Division of Child Development