

DCDEE Revised Subsidized Child Care Allocations
March 15, 2016

County	Combined Totals 2/15/16			Non Smart Start Adjustments 3/15/16				Revised Non Smart Start Totals 3/15/16			Smart Start Adjustments 3/15/16			Revised Smart Start Totals 3/15/16			Revised Combined Totals 3/15/16		
	Direct Services	Services Support includes Set-Aside for Fraud Detection	Total	Non SS Direct Services Adj. 3/15/16	Non SS Services Support Adj. 3/15/16	Utilization of 2% Direct Services for Fraud Detection 3/15/16	Total Non SS Adjustment 3/15/16	Direct Services	Services Support includes Set-Aside for Fraud Detection	Total	SS Direct Services Adj. 3/15/16	SS Services Support Adj. 3/15/16	Total SS Adjustment 3/15/16	Direct Services	Services Support	Total	Direct Services	Services Support includes Set-Aside for Fraud Detection	Total
Alamance	\$ 5,770,235	\$ 274,283	\$ 6,044,518	\$ 117,504			\$ 117,504	\$ 5,150,071	\$ 207,405	\$ 5,357,476	\$ (8,400)	\$ (8,400)	\$ 729,268	\$ 66,878	\$ 796,146	\$ 5,879,339	\$ 274,283	\$ 6,153,622	
Alexander	\$ 1,043,756	\$ 96,000	\$ 1,139,756				\$ -	\$ 833,961	\$ 80,000	\$ 913,961		\$ -	\$ 209,795	\$ 16,000	\$ 225,795	\$ 1,043,756	\$ 96,000	\$ 1,139,756	
Alleghany	\$ 401,610	\$ 80,000	\$ 481,610				\$ -	\$ 351,610	\$ 80,000	\$ 431,610	\$ 1,000	\$ 1,000	\$ 51,000	\$ -	\$ 51,000	\$ 402,610	\$ 80,000	\$ 482,610	
Anson	\$ 1,071,945	\$ 80,000	\$ 1,151,945				\$ -	\$ 895,945	\$ 80,000	\$ 975,945		\$ -	\$ 176,000	\$ -	\$ 176,000	\$ 1,071,945	\$ 80,000	\$ 1,151,945	
Ashe	\$ 943,216	\$ 80,000	\$ 1,023,216				\$ -	\$ 800,688	\$ 80,000	\$ 880,688		\$ -	\$ 142,528	\$ -	\$ 142,528	\$ 943,216	\$ 80,000	\$ 1,023,216	
Avery	\$ 419,102	\$ 80,000	\$ 499,102				\$ -	\$ 330,326	\$ 80,000	\$ 410,326		\$ -	\$ 88,776	\$ -	\$ 88,776	\$ 419,102	\$ 80,000	\$ 499,102	
Beaufort	\$ 2,548,148	\$ 95,066	\$ 2,643,214	\$ (45,000)			\$ (45,000)	\$ 2,244,593	\$ 95,066	\$ 2,339,659		\$ -	\$ 258,555	\$ -	\$ 258,555	\$ 2,503,148	\$ 95,066	\$ 2,598,214	
Bertie	\$ 689,305	\$ 80,000	\$ 769,305				\$ -	\$ 689,305	\$ 80,000	\$ 769,305		\$ -	\$ -	\$ -	\$ -	\$ 689,305	\$ 80,000	\$ 769,305	
Bladen	\$ 1,464,357	\$ 80,000	\$ 1,544,357				\$ -	\$ 1,265,660	\$ 80,000	\$ 1,345,660		\$ -	\$ 198,697	\$ -	\$ 198,697	\$ 1,464,357	\$ 80,000	\$ 1,544,357	
Brunswick	\$ 5,212,310	\$ 201,092	\$ 5,413,402				\$ -	\$ 4,692,629	\$ 201,092	\$ 4,893,721		\$ -	\$ 519,681	\$ -	\$ 519,681	\$ 5,212,310	\$ 201,092	\$ 5,413,402	
Buncombe	\$ 9,364,661	\$ 339,345	\$ 9,704,006	\$ (170,727)			\$ (170,727)	\$ 8,122,276	\$ 339,345	\$ 8,461,621		\$ -	\$ 1,071,658	\$ -	\$ 1,071,658	\$ 9,193,934	\$ 339,345	\$ 9,533,279	
Burke	\$ 2,915,027	\$ 130,145	\$ 3,045,172				\$ -	\$ 2,167,458	\$ 90,145	\$ 2,257,603		\$ -	\$ 747,569	\$ 40,000	\$ 787,569	\$ 2,915,027	\$ 130,145	\$ 3,045,172	
Cabarrus	\$ 4,210,692	\$ 215,209	\$ 4,425,901				\$ -	\$ 4,210,692	\$ 215,209	\$ 4,425,901		\$ -	\$ -	\$ -	\$ -	\$ 4,210,692	\$ 215,209	\$ 4,425,901	
Caldwell	\$ 2,976,750	\$ 121,889	\$ 3,098,639				\$ -	\$ 2,351,404	\$ 96,875	\$ 2,448,279		\$ -	\$ 625,346	\$ 25,014	\$ 650,360	\$ 2,976,750	\$ 121,889	\$ 3,098,639	
Camden	\$ 139,656	\$ 70,000	\$ 209,656				\$ -	\$ 139,656	\$ 70,000	\$ 209,656		\$ -	\$ -	\$ -	\$ -	\$ 139,656	\$ 70,000	\$ 209,656	
Cartaret	\$ 1,909,280	\$ 80,000	\$ 1,989,280				\$ -	\$ 1,868,280	\$ 80,000	\$ 1,948,280		\$ -	\$ 41,000	\$ -	\$ 41,000	\$ 1,909,280	\$ 80,000	\$ 1,989,280	
Caswell	\$ 542,206	\$ 80,000	\$ 622,206				\$ -	\$ 431,590	\$ 80,000	\$ 511,590		\$ -	\$ 110,616	\$ -	\$ 110,616	\$ 542,206	\$ 80,000	\$ 622,206	
Catawba	\$ 6,128,456	\$ 388,547	\$ 6,517,003				\$ -	\$ 5,142,193	\$ 237,712	\$ 5,379,905		\$ -	\$ 986,263	\$ 150,835	\$ 1,137,098	\$ 6,128,456	\$ 388,547	\$ 6,517,003	
Chatham	\$ 1,970,386	\$ 80,000	\$ 2,050,386				\$ -	\$ 1,737,390	\$ 80,000	\$ 1,817,390		\$ -	\$ 232,996	\$ -	\$ 232,996	\$ 1,970,386	\$ 80,000	\$ 2,050,386	
Cherokee	\$ 1,141,413	\$ 80,000	\$ 1,221,413				\$ -	\$ 1,141,413	\$ 80,000	\$ 1,221,413		\$ -	\$ -	\$ -	\$ -	\$ 1,141,413	\$ 80,000	\$ 1,221,413	
Chowan	\$ 570,333	\$ 80,000	\$ 650,333				\$ -	\$ 570,333	\$ 80,000	\$ 650,333		\$ -	\$ -	\$ -	\$ -	\$ 570,333	\$ 80,000	\$ 650,333	
Clay	\$ 300,975	\$ 80,000	\$ 380,975				\$ -	\$ 300,975	\$ 80,000	\$ 380,975		\$ -	\$ -	\$ -	\$ -	\$ 300,975	\$ 80,000	\$ 380,975	
Cleveland	\$ 3,056,935	\$ 172,676	\$ 3,229,611				\$ -	\$ 2,409,880	\$ 97,513	\$ 2,507,393		\$ -	\$ 647,055	\$ 75,163	\$ 722,218	\$ 3,056,935	\$ 172,676	\$ 3,229,611	
Columbus	\$ 2,211,982	\$ 80,000	\$ 2,291,982	\$ 32,755			\$ 32,755	\$ 1,927,739	\$ 80,000	\$ 2,007,739		\$ -	\$ 316,998	\$ -	\$ 316,998	\$ 2,244,737	\$ 80,000	\$ 2,324,737	
Craven	\$ 4,913,765	\$ 232,594	\$ 5,146,359				\$ -	\$ 4,395,373	\$ 192,352	\$ 4,587,725		\$ -	\$ 518,392	\$ 40,242	\$ 558,634	\$ 4,913,765	\$ 232,594	\$ 5,146,359	
Cumberland	\$ 16,256,369	\$ 760,921	\$ 17,017,290	\$ 245,664			\$ 245,664	\$ 14,271,727	\$ 582,497	\$ 14,854,224		\$ -	\$ 2,230,306	\$ 178,424	\$ 2,408,730	\$ 16,502,033	\$ 760,921	\$ 17,262,954	
Currituck	\$ 527,960	\$ 80,000	\$ 607,960	\$ (14,092)			\$ (14,092)	\$ 513,868	\$ 80,000	\$ 593,868		\$ -	\$ -	\$ -	\$ -	\$ 513,868	\$ 80,000	\$ 593,868	
Dare	\$ 1,002,466	\$ 108,736	\$ 1,111,202				\$ -	\$ 831,945	\$ 80,000	\$ 911,945		\$ -	\$ 170,521	\$ 28,736	\$ 199,257	\$ 1,002,466	\$ 108,736	\$ 1,111,202	
Davidson	\$ 5,462,252	\$ 225,401	\$ 5,687,653				\$ -	\$ 5,462,252	\$ 225,401	\$ 5,687,653		\$ -	\$ -	\$ -	\$ -	\$ 5,462,252	\$ 225,401	\$ 5,687,653	
Davie	\$ 1,046,605	\$ 80,000	\$ 1,126,605				\$ -	\$ 883,425	\$ 80,000	\$ 963,425		\$ -	\$ 163,180	\$ -	\$ 163,180	\$ 1,046,605	\$ 80,000	\$ 1,126,605	
Duplin	\$ 2,767,439	\$ 115,168	\$ 2,882,607				\$ -	\$ 2,767,439	\$ 115,168	\$ 2,882,607		\$ -	\$ -	\$ -	\$ -	\$ 2,767,439	\$ 115,168	\$ 2,882,607	
Durham	\$ 16,117,459	\$ 669,358	\$ 16,786,817	\$ (295,460)			\$ (295,460)	\$ 15,821,999	\$ 669,358	\$ 16,491,357		\$ -	\$ 15,821,999	\$ -	\$ 15,821,999	\$ 669,358	\$ 16,491,357		
Edgecombe	\$ 2,450,798	\$ 99,381	\$ 2,550,179	\$ 121,194			\$ 121,194	\$ 2,571,992	\$ 99,381	\$ 2,671,373		\$ -	\$ -	\$ -	\$ -	\$ 2,571,992	\$ 99,381	\$ 2,671,373	
Forsyth	\$ 13,136,605	\$ 545,243	\$ 13,681,848				\$ -	\$ 13,136,605	\$ 545,243	\$ 13,681,848		\$ -	\$ -	\$ -	\$ -	\$ 13,136,605	\$ 545,243	\$ 13,681,848	
Franklin	\$ 2,695,818	\$ 126,333	\$ 2,822,151	\$ (94,694)			\$ (94,694)	\$ 2,410,396	\$ 104,067	\$ 2,514,463		\$ -	\$ 190,728	\$ 22,266	\$ 212,994	\$ 2,601,124	\$ 126,333	\$ 2,727,457	
Gaston	\$ 7,651,511	\$ 405,372	\$ 8,056,883				\$ -	\$ 6,612,246	\$ 272,933	\$ 6,885,179		\$ -	\$ 1,039,265	\$ 132,439	\$ 1,171,704	\$ 7,651,511	\$ 405,372	\$ 8,056,883	
Gates	\$ 237,901	\$ 80,000	\$ 317,901				\$ -	\$ 237,901	\$ 80,000	\$ 317,901		\$ -	\$ -	\$ -	\$ -	\$ 237,901	\$ 80,000	\$ 317,901	
Graham	\$ 413,435	\$ 80,000	\$ 493,435				\$ -	\$ 413,435	\$ 80,000	\$ 493,435		\$ -	\$ -	\$ -	\$ -	\$ 413,435	\$ 80,000	\$ 493,435	
Granville	\$ 1,472,982	\$ 106,334	\$ 1,579,316				\$ -	\$ 1,310,238	\$ 80,000	\$ 1,390,238		\$ -	\$ 162,744	\$ 26,334	\$ 189,078	\$ 1,472,982	\$ 106,334	\$ 1,579,316	
Greene	\$ 443,293	\$ 80,000	\$ 523,293	\$ 45,038			\$ 45,038	\$ 488,331	\$ 80,000	\$ 568,331		\$ -	\$ -	\$ -	\$ -	\$ 488,331	\$ 80,000	\$ 568,331	
Guilford	\$ 20,845,596	\$ 888,245	\$ 21,733,841	\$ (200,000)			\$ (200,000)	\$ 18,721,952	\$ 782,612	\$ 19,504,564	\$ 43,984	\$ 43,984	\$ 1,967,678	\$ 105,633	\$ 2,073,311	\$ 20,689,580	\$ 888,245	\$ 21,577,825	
Halifax	\$ 2,214,264	\$ 110,000	\$ 2,324,264				\$ -	\$ 1,773,389	\$ 80,000	\$ 1,853,389		\$ -	\$ 440,875	\$ 30,000	\$ 470,875	\$ 2,214,264	\$ 110,000	\$ 2,324,264	
Harnett	\$ 5,204,481	\$ 203,304	\$ 5,407,785				\$ -	\$ 4,524,481	\$ 148,304	\$ 4,672,785	\$ 8,000	\$ 8,000	\$ 688,000	\$ 55,000	\$ 743,000	\$ 5,212,481	\$ 203,304	\$ 5,415,785	
Haywood	\$ 3,238,192	\$ 133,652	\$ 3,371,844				\$ -	\$ 3,238,192	\$ 133,652	\$ 3,371,844		\$ -	\$ -	\$ -	\$ -	\$ 3,238,192	\$ 133,652	\$ 3,371,844	
Henderson	\$ 3,334,466	\$ 180,220	\$ 3,514,686				\$ -	\$ 2,871,928	\$ 147,150	\$ 3,019,078		\$ -	\$ 462,538	\$ 33,070	\$ 495,608	\$ 3,334,466	\$ 180,220	\$ 3,514,686	
Hertford	\$ 1,009,656	\$ 87,016	\$ 1,096,672	\$ 8,189			\$ 8,189	\$ 842,415	\$ 80,000	\$ 922,415		\$ -	\$ 175,430	\$ 7,016	\$ 182,446	\$ 1,017,845	\$ 87,016	\$ 1,104,861	
Hoke	\$ 2,738,294	\$ 154,471	\$ 2,892,765	\$ (102,212)			\$ (102,212)	\$ 2,470,082	\$ 106,471	\$ 2,576,553		\$ -	\$ 168,000	\$ 48,000	\$ 216,000	\$ 2,636,082	\$ 154,471	\$ 2,790,553	
Hyde	\$ 48,174	\$ 80,000	\$ 128,174	\$ 61,416			\$ 61,416	\$ 99,590	\$ 80,000	\$ 179,590	\$ (7,000)	\$ (7,000)	\$ 3,000	\$ -	\$ 3,000	\$ 102,590	\$ 80,000	\$ 182,590	
Iredell	\$ 4,473,092	\$ 133,471	\$ 4,606,563	\$ 24,566			\$ 24,566	\$ 3,708,895	\$ 133,471	\$ 3,842,366		\$ -	\$ 788,763	\$ -	\$ 788,763	\$ 4,497,658	\$ 133,471	\$ 4,631,129	
Jackson	\$ 1,891,567	\$ 80,000	\$ 1,971,567				\$ -	\$ 1,891,567	\$ 80,000	\$ 1,971,567		\$ -	\$ -	\$ -	\$ -	\$ 1,891,567	\$ 80,000	\$ 1,971,567	
Johnston	\$ 7,790,752	\$ 349,539	\$ 8,140,291				\$ -	\$ 6,789,687	\$ 280,239	\$ 7,069,926	\$ 15,950	\$ 15,950	\$ 1,017,015	\$ 69,300	\$ 1,086,315	\$ 7,806,702	\$ 349,539	\$ 8,156,241	
Jones	\$ 523,442	\$ 80,000	\$ 603,442				\$ -	\$ 523,442	\$ 80,000	\$ 603,442		\$ -	\$ -	\$ -	\$ -	\$ 523,442	\$ 80,000	\$ 603,442	
Lee	\$ 2,160,148	\$ 89,716	\$ 2,249,864				\$ -	\$ 2,160,148	\$ 89,716	\$ 2,249,864		\$ -	\$ -	\$ -	\$ -	\$ 2,160,148	\$ 89,716	\$ 2,249,864	
Lenoir	\$ 2,144,768	\$ 88,018	\$ 2,232,786				\$ -	\$ 2,144,768	\$ 88,018	\$ 2,232,786		\$ -	\$ -	\$ -	\$ -	\$ 2,144,768	\$ 88,018	\$ 2,232,786	
Lincoln	\$ 2,200,250	\$ 150,607	\$ 2,350,857				\$ -	\$ 1,815,250	\$ 80,000	\$ 1,895,250		\$ -	\$ 385,000	\$ 70,607	\$ 455,607	\$ 2,200,250	\$ 150,607	\$ 2,350,857	
Macon	\$ 1,224,521	\$ 80,000	\$ 1,304,521				\$ -	\$ 1,224,521	\$ 80,000	\$ 1,304,521		\$ -	\$ -	\$ -	\$ -	\$ 1,224,521	\$ 80,000	\$ 1,304,521	
Madison	\$ 603,112	\$ 80,000	\$ 683,112				\$ -	\$ 477,569	\$ 80,000	\$ 557,569		\$ -	\$ 125,543	\$ -	\$ 125,543	\$ 603,112	\$ 80,000	\$ 683,112	
Martin	\$ 1,100,107	\$ 89,116	\$ 1,189,223	\$ 55,063			\$ 55,063	\$ 929,000	\$ 80,000	\$ 1,009,000		\$ -	\$ 226,170	\$ 9,116	\$ 235,286	\$ 1,155,170	\$ 89,116	\$ 1,244,286	
McDowell	\$ 1,802,191	\$ 115,000	\$ 1,917,191				\$ -	\$ 1,447,565	\$ 80,000	\$ 1,527,565	\$ 19,500	\$ 19,500	\$ 374,126	\$ 35,000	\$ 409,126	\$ 1,821,691	\$ 115,000	\$ 1,936,691	
Mecklenburg	\$ 44,197,790	\$ 1,800,622	\$ 45,998,412				\$ -	\$ 39,122,733	\$ 1,622,995										

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County	Combined Totals 2/15/16			Non Smart Start Adjustments 3/15/16				Revised Non Smart Start Totals 3/15/16			Smart Start Adjustments 3/15/16			Revised Smart Start Totals 3/15/16			Revised Combined Totals 3/15/16		
	Direct Services	Services Support Includes Set-Aside for Fraud Detection	Total	Non SS Direct Services Adj. 3/15/16	Non SS Services Support Adj. 3/15/16	Utilization of 2% Direct Services for Fraud Detection 3/15/16	Total Non SS Adjustment 3/15/16	Direct Services	Services Support Includes Set-Aside for Fraud Detection	Total	SS Direct Services Adj. 3/15/16	SS Services Support Adj. 3/15/16	Total SS Adjustment 3/15/16	Direct Services	Services Support	Total	Direct Services	Services Support Includes Set-Aside for Fraud Detection	Total
Mitchell	\$ 596,904	\$ 80,000	\$ 676,904				\$ -	\$ 458,309	\$ 80,000	\$ 538,309	\$ 6,200		\$ 6,200	\$ 144,795	\$ -	\$ 144,795	\$ 603,104	\$ 80,000	\$ 683,104
Montgomery	\$ 868,314	\$ 80,000	\$ 948,314				\$ -	\$ 789,496	\$ 80,000	\$ 869,496			\$ -	\$ 78,818	\$ -	\$ 78,818	\$ 868,314	\$ 80,000	\$ 948,314
Moore	\$ 2,537,611	\$ 141,998	\$ 2,679,609				\$ -	\$ 2,220,948	\$ 98,018	\$ 2,318,966			\$ -	\$ 316,663	\$ 43,980	\$ 360,643	\$ 2,537,611	\$ 141,998	\$ 2,679,609
Nash	\$ 2,632,658	\$ 109,085	\$ 2,741,743				\$ -	\$ 2,632,658	\$ 109,085	\$ 2,741,743			\$ -	\$ -	\$ -	\$ -	\$ 2,632,658	\$ 109,085	\$ 2,741,743
New Hanover	\$ 7,222,165	\$ 263,299	\$ 7,485,464				\$ -	\$ 6,397,691	\$ 263,299	\$ 6,660,990			\$ -	\$ 824,474	\$ -	\$ 824,474	\$ 7,222,165	\$ 263,299	\$ 7,485,464
Northampton	\$ 849,134	\$ 83,010	\$ 932,144				\$ -	\$ 761,450	\$ 80,000	\$ 841,450			\$ -	\$ 87,684	\$ 3,010	\$ 90,694	\$ 849,134	\$ 83,010	\$ 932,144
Onslow	\$ 8,392,937	\$ 533,217	\$ 8,926,154				\$ -	\$ 8,392,937	\$ 533,217	\$ 8,926,154			\$ -	\$ -	\$ -	\$ -	\$ 8,392,937	\$ 533,217	\$ 8,926,154
Orange	\$ 5,369,512	\$ 232,755	\$ 5,602,267				\$ -	\$ 4,591,280	\$ 187,755	\$ 4,779,035			\$ -	\$ 778,232	\$ 45,000	\$ 823,232	\$ 5,369,512	\$ 232,755	\$ 5,602,267
Pamlico	\$ 542,015	\$ 80,000	\$ 622,015				\$ -	\$ 483,043	\$ 80,000	\$ 563,043			\$ -	\$ 58,972	\$ -	\$ 58,972	\$ 542,015	\$ 80,000	\$ 622,015
Pasquotank	\$ 1,760,058	\$ 80,000	\$ 1,840,058				\$ -	\$ 1,760,058	\$ 80,000	\$ 1,840,058			\$ -	\$ -	\$ -	\$ -	\$ 1,760,058	\$ 80,000	\$ 1,840,058
Pender	\$ 1,748,529	\$ 80,000	\$ 1,828,529				\$ -	\$ 1,515,279	\$ 80,000	\$ 1,595,279			\$ -	\$ 233,250	\$ -	\$ 233,250	\$ 1,748,529	\$ 80,000	\$ 1,828,529
Perquimans	\$ 424,547	\$ 86,650	\$ 511,197				\$ -	\$ 341,425	\$ 80,000	\$ 421,425			\$ -	\$ 83,122	\$ 6,650	\$ 89,772	\$ 424,547	\$ 86,650	\$ 511,197
Person	\$ 1,330,693	\$ 80,000	\$ 1,410,693				\$ -	\$ 1,106,697	\$ 80,000	\$ 1,186,697	\$ 2,000		\$ 2,000	\$ 225,996	\$ -	\$ 225,996	\$ 1,332,693	\$ 80,000	\$ 1,412,693
Pitt	\$ 8,278,020	\$ 344,332	\$ 8,622,352				\$ -	\$ 7,506,086	\$ 313,814	\$ 7,819,900			\$ -	\$ 771,934	\$ 30,518	\$ 802,452	\$ 8,278,020	\$ 344,332	\$ 8,622,352
Polk	\$ 501,196	\$ 80,000	\$ 581,196				\$ -	\$ 467,117	\$ 80,000	\$ 547,117	\$ (40)		\$ (40)	\$ 34,039	\$ -	\$ 34,039	\$ 501,156	\$ 80,000	\$ 581,156
Randolph	\$ 4,864,454	\$ 284,697	\$ 5,149,151				\$ -	\$ 4,096,844	\$ 181,697	\$ 4,278,541			\$ -	\$ 767,610	\$ 103,000	\$ 870,610	\$ 4,864,454	\$ 284,697	\$ 5,149,151
Richmond	\$ 1,965,739	\$ 87,000	\$ 2,052,739				\$ -	\$ 1,789,739	\$ 80,000	\$ 1,869,739	\$ (14,000)		\$ (14,000)	\$ 162,000	\$ 7,000	\$ 169,000	\$ 1,951,739	\$ 87,000	\$ 2,038,739
Robeson	\$ 7,564,918	\$ 324,266	\$ 7,889,184				\$ -	\$ 6,512,679	\$ 272,204	\$ 6,784,883			\$ -	\$ 1,052,239	\$ 52,062	\$ 1,104,301	\$ 7,564,918	\$ 324,266	\$ 7,889,184
Rockingham	\$ 3,254,944	\$ 142,331	\$ 3,397,275				\$ -	\$ 2,775,855	\$ 113,586	\$ 2,889,441			\$ -	\$ 479,089	\$ 28,745	\$ 507,834	\$ 3,254,944	\$ 142,331	\$ 3,397,275
Rowan	\$ 4,265,181	\$ 175,987	\$ 4,441,168				\$ -	\$ 4,265,181	\$ 175,987	\$ 4,441,168			\$ -	\$ -	\$ -	\$ -	\$ 4,265,181	\$ 175,987	\$ 4,441,168
Rutherford	\$ 2,816,139	\$ 148,293	\$ 2,964,432				\$ -	\$ 2,422,319	\$ 99,493	\$ 2,521,812	\$ 36,988		\$ 36,988	\$ 430,808	\$ 48,800	\$ 479,608	\$ 2,853,127	\$ 148,293	\$ 3,001,420
Sampson	\$ 2,279,879	\$ 95,521	\$ 2,375,400				\$ -	\$ 2,279,879	\$ 95,521	\$ 2,375,400			\$ -	\$ -	\$ -	\$ -	\$ 2,279,879	\$ 95,521	\$ 2,375,400
Scotland	\$ 1,798,941	\$ 96,000	\$ 1,894,941				\$ -	\$ 1,582,629	\$ 80,000	\$ 1,662,629			\$ -	\$ 216,312	\$ 16,000	\$ 232,312	\$ 1,798,941	\$ 96,000	\$ 1,894,941
Stary	\$ 1,939,282	\$ 98,273	\$ 2,037,555				\$ -	\$ 1,516,800	\$ 80,000	\$ 1,596,800			\$ -	\$ 422,482	\$ 18,273	\$ 440,755	\$ 1,939,282	\$ 98,273	\$ 2,037,555
Stokes	\$ 1,330,064	\$ 89,800	\$ 1,419,864				\$ -	\$ 1,078,293	\$ 80,000	\$ 1,158,293			\$ -	\$ 251,771	\$ 9,800	\$ 261,571	\$ 1,330,064	\$ 89,800	\$ 1,419,864
Surry	\$ 2,318,322	\$ 110,657	\$ 2,428,979				\$ -	\$ 1,880,899	\$ 80,604	\$ 1,961,503			\$ -	\$ 437,423	\$ 30,053	\$ 467,476	\$ 2,318,322	\$ 110,657	\$ 2,428,979
Swain	\$ 633,774	\$ 80,000	\$ 713,774				\$ -	\$ 633,774	\$ 80,000	\$ 713,774			\$ -	\$ -	\$ -	\$ -	\$ 633,774	\$ 80,000	\$ 713,774
Transylvania	\$ 882,080	\$ 80,000	\$ 962,080				\$ -	\$ 772,080	\$ 80,000	\$ 852,080			\$ -	\$ 110,000	\$ -	\$ 110,000	\$ 882,080	\$ 80,000	\$ 962,080
Tyrrell	\$ 123,484	\$ 80,000	\$ 203,484				\$ -	\$ 123,484	\$ 80,000	\$ 203,484			\$ -	\$ -	\$ -	\$ -	\$ 123,484	\$ 80,000	\$ 203,484
Union	\$ 5,663,231	\$ 366,817	\$ 6,030,048				\$ -	\$ 4,744,446	\$ 206,817	\$ 4,951,263			\$ -	\$ 918,785	\$ 160,000	\$ 1,078,785	\$ 5,663,231	\$ 366,817	\$ 6,030,048
Vance	\$ 2,344,100	\$ 111,381	\$ 2,455,481	\$ 178,041			\$ 178,041	\$ 2,101,193	\$ 80,000	\$ 2,181,193			\$ -	\$ 420,948	\$ 31,381	\$ 452,329	\$ 2,522,141	\$ 111,381	\$ 2,633,522
Wake	\$ 33,766,011	\$ 1,406,100	\$ 35,172,111				\$ -	\$ 29,059,596	\$ 1,217,843	\$ 30,277,439			\$ -	\$ 4,706,415	\$ 188,257	\$ 4,894,672	\$ 33,766,011	\$ 1,406,100	\$ 35,172,111
Warren	\$ 828,042	\$ 90,225	\$ 918,267				\$ -	\$ 686,128	\$ 80,000	\$ 766,128			\$ -	\$ 141,914	\$ 10,225	\$ 152,139	\$ 828,042	\$ 90,225	\$ 918,267
Washington	\$ 672,929	\$ 80,000	\$ 752,929				\$ -	\$ 554,244	\$ 80,000	\$ 634,244			\$ -	\$ 118,685	\$ -	\$ 118,685	\$ 672,929	\$ 80,000	\$ 752,929
Watauga	\$ 933,477	\$ 80,000	\$ 1,013,477				\$ -	\$ 791,701	\$ 80,000	\$ 871,701	\$ 7,740		\$ 7,740	\$ 149,516	\$ -	\$ 149,516	\$ 941,217	\$ 80,000	\$ 1,021,217
Wayne	\$ 4,859,875	\$ 209,813	\$ 5,069,688				\$ -	\$ 4,190,235	\$ 173,813	\$ 4,364,048			\$ -	\$ 689,640	\$ 36,000	\$ 705,640	\$ 4,859,875	\$ 209,813	\$ 5,069,688
Wilkes	\$ 1,848,886	\$ 100,000	\$ 1,948,886	\$ 32,755			\$ 32,755	\$ 1,456,641	\$ 80,000	\$ 1,536,641			\$ -	\$ 425,000	\$ 20,000	\$ 445,000	\$ 1,881,641	\$ 100,000	\$ 1,981,641
Wilson	\$ 3,701,696	\$ 231,585	\$ 3,933,281				\$ -	\$ 3,701,696	\$ 231,585	\$ 3,933,281			\$ -	\$ -	\$ -	\$ -	\$ 3,701,696	\$ 231,585	\$ 3,933,281
Yadkin	\$ 533,921	\$ 80,000	\$ 613,921				\$ -	\$ 386,975	\$ 80,000	\$ 466,975			\$ -	\$ 146,946	\$ -	\$ 146,946	\$ 533,921	\$ 80,000	\$ 613,921
Yancey	\$ 183,375	\$ 80,000	\$ 263,375				\$ -	\$ 181,027	\$ 80,000	\$ 261,027	\$ 782		\$ 782	\$ 3,130	\$ -	\$ 3,130	\$ 184,157	\$ 80,000	\$ 264,157
North Carolina	\$ 376,771,293	\$ 18,995,182	\$ 395,766,475	\$ -	\$ -	\$ -	\$ -	\$ 337,681,223	\$ 16,663,728	\$ 354,344,951	\$ 112,704	\$ -	\$ 112,704	\$ 39,192,774	\$ 2,331,454	\$ 41,524,228	\$ 376,883,997	\$ 18,995,182	\$ 395,879,179

Region A Smart Start allocation (Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain) = \$822,511

Total Non-Smart Start funding includes funding from the following sources: CCDF, TANF, IV-E and State appropriations.

AUTHORIZED SIGNATURE



Pamela L. Shue, Director
 Division of Child Development and Early Education