

Division of Child Dev. Child Care Funding Authorization July 1, 2013

County	Initial Non SS Direct Serv Allocation 07/01/13	Initial Non SS Serv Support Allocation 07/01/13	Total Non SS Allocation 07/01/13	Initial SS Direct Services Allocation 07/01/13	Initial SS Services Support Allocation 07/01/13	Total Smart Start Allocation 07/01/13	Total Direct Services 07/01/13	Total Services Support 07/01/13	Total Funding 07/01/13
ALAMANCE	\$ 4,844,359	\$ 201,848	\$ 5,046,207	\$ 365,756	\$ 33,439	\$ 399,195	\$ 5,210,115	\$ 235,287	\$ 5,445,402
ALEXANDER	\$ 873,338	\$ 80,000	\$ 953,338	\$ 104,898	\$ 8,000	\$ 112,898	\$ 978,236	\$ 88,000	\$ 1,066,236
ALLEGHANY	\$ 324,916	\$ 80,000	\$ 404,916	\$ 33,068	\$ -	\$ 33,068	\$ 357,984	\$ 80,000	\$ 437,984
ANSON	\$ 805,275	\$ 80,000	\$ 885,275	\$ 89,377	\$ -	\$ 89,377	\$ 894,652	\$ 80,000	\$ 974,652
ASHE	\$ 846,762	\$ 80,000	\$ 926,762	\$ 69,526	\$ 1,113	\$ 70,639	\$ 916,288	\$ 81,113	\$ 997,401
AVERY	\$ 377,871	\$ 80,000	\$ 457,871	\$ 43,306	\$ -	\$ 43,306	\$ 421,177	\$ 80,000	\$ 501,177
BEAUFORT	\$ 1,911,800	\$ 80,000	\$ 1,991,800	\$ 128,527	\$ -	\$ 128,527	\$ 2,040,327	\$ 80,000	\$ 2,120,327
BERTIE	\$ 833,983	\$ 80,000	\$ 913,983	\$ -	\$ -	\$ -	\$ 833,983	\$ 80,000	\$ 913,983
BLADEN	\$ 1,077,723	\$ 80,000	\$ 1,157,723	\$ 87,559	\$ -	\$ 87,559	\$ 1,165,282	\$ 80,000	\$ 1,245,282
BRUNSWICK	\$ 4,201,552	\$ 175,065	\$ 4,376,617	\$ 258,097	\$ -	\$ 258,097	\$ 4,459,649	\$ 175,065	\$ 4,634,714
BUNCOMBE	\$ 7,512,630	\$ 313,026	\$ 7,825,656	\$ 528,584	\$ -	\$ 528,584	\$ 8,041,214	\$ 313,026	\$ 8,354,240
BURKE	\$ 2,243,137	\$ 93,464	\$ 2,336,601	\$ 362,535	\$ 21,493	\$ 384,028	\$ 2,605,672	\$ 114,957	\$ 2,720,629
CABARRUS	\$ 4,707,519	\$ 196,147	\$ 4,903,666	\$ 339,685	\$ 28,125	\$ 367,810	\$ 5,047,204	\$ 224,272	\$ 5,271,476
CALDWELL	\$ 2,547,597	\$ 101,084	\$ 2,648,681	\$ 303,262	\$ 12,131	\$ 315,393	\$ 2,850,859	\$ 113,215	\$ 2,964,074
CAMDEN	\$ 130,920	\$ 80,000	\$ 210,920	\$ -	\$ -	\$ -	\$ 130,920	\$ 80,000	\$ 210,920
CARTERET	\$ 1,931,095	\$ 80,462	\$ 2,011,557	\$ 14,500	\$ -	\$ 14,500	\$ 1,945,595	\$ 80,462	\$ 2,026,057
CASWELL	\$ 554,629	\$ 80,000	\$ 634,629	\$ 24,655	\$ -	\$ 24,655	\$ 579,284	\$ 80,000	\$ 659,284
CATAWBA	\$ 5,714,100	\$ 218,478	\$ 5,932,578	\$ 478,298	\$ 78,188	\$ 556,486	\$ 6,192,398	\$ 296,666	\$ 6,489,064
CHATHAM	\$ 1,994,583	\$ 83,108	\$ 2,077,691	\$ 115,166	\$ -	\$ 115,166	\$ 2,109,749	\$ 83,108	\$ 2,192,857
CHEROKEE	\$ 1,089,856	\$ 80,000	\$ 1,169,856	\$ 50,000	\$ -	\$ 50,000	\$ 1,139,856	\$ 80,000	\$ 1,219,856
CHOWAN	\$ 721,706	\$ 80,000	\$ 801,706	\$ -	\$ -	\$ -	\$ 721,706	\$ 80,000	\$ 801,706
CLAY	\$ 324,197	\$ 80,000	\$ 404,197	\$ 25,000	\$ -	\$ 25,000	\$ 349,197	\$ 80,000	\$ 429,197
CLEVELAND	\$ 3,294,723	\$ 137,280	\$ 3,432,003	\$ 312,369	\$ 43,393	\$ 355,762	\$ 3,607,092	\$ 180,673	\$ 3,787,765
COLUMBUS	\$ 2,118,247	\$ 88,260	\$ 2,206,507	\$ 153,728	\$ -	\$ 153,728	\$ 2,271,975	\$ 88,260	\$ 2,360,235
CRAVEN	\$ 4,504,380	\$ 187,682	\$ 4,692,062	\$ 259,196	\$ 20,141	\$ 279,337	\$ 4,763,576	\$ 207,823	\$ 4,971,399
CUMBERLAND	\$ 14,375,150	\$ 598,965	\$ 14,974,115	\$ 1,115,153	\$ 117,674	\$ 1,232,827	\$ 15,490,303	\$ 716,639	\$ 16,206,942
CURRITUCK	\$ 671,397	\$ 80,000	\$ 751,397	\$ -	\$ -	\$ -	\$ 671,397	\$ 80,000	\$ 751,397
DARE	\$ 1,030,275	\$ 80,000	\$ 1,110,275	\$ 81,101	\$ 15,363	\$ 96,464	\$ 1,111,376	\$ 95,363	\$ 1,206,739
DAVIDSON	\$ 4,849,816	\$ 202,076	\$ 5,051,892	\$ -	\$ -	\$ -	\$ 4,849,816	\$ 202,076	\$ 5,051,892
DAVIE	\$ 905,126	\$ 80,000	\$ 985,126	\$ 82,500	\$ -	\$ 82,500	\$ 987,626	\$ 80,000	\$ 1,067,626
DUPLIN	\$ 2,525,868	\$ 105,244	\$ 2,631,112	\$ -	\$ -	\$ -	\$ 2,525,868	\$ 105,244	\$ 2,631,112
DURHAM	\$ 13,869,940	\$ 575,991	\$ 14,445,931	\$ -	\$ -	\$ -	\$ 13,869,940	\$ 575,991	\$ 14,445,931
EDGECOMBE	\$ 2,655,557	\$ 110,648	\$ 2,766,205	\$ -	\$ -	\$ -	\$ 2,655,557	\$ 110,648	\$ 2,766,205
FORSYTH	\$ 12,796,819	\$ 533,201	\$ 13,330,020	\$ -	\$ -	\$ -	\$ 12,796,819	\$ 533,201	\$ 13,330,020
FRANKLIN	\$ 2,050,194	\$ 84,717	\$ 2,134,911	\$ 95,364	\$ 11,865	\$ 107,229	\$ 2,145,558	\$ 95,582	\$ 2,240,140
GASTON	\$ 6,169,002	\$ 256,979	\$ 6,425,981	\$ 547,845	\$ 57,288	\$ 605,133	\$ 6,716,847	\$ 314,267	\$ 7,031,114
GATES	\$ 304,301	\$ 80,000	\$ 384,301	\$ -	\$ -	\$ -	\$ 304,301	\$ 80,000	\$ 384,301
GRAHAM	\$ 546,166	\$ 80,000	\$ 626,166	\$ 25,000	\$ -	\$ 25,000	\$ 571,166	\$ 80,000	\$ 651,166
GRANVILLE	\$ 1,671,114	\$ 80,000	\$ 1,751,114	\$ 75,893	\$ 13,653	\$ 89,546	\$ 1,747,007	\$ 93,653	\$ 1,840,660
GREENE	\$ 619,770	\$ 80,000	\$ 699,770	\$ -	\$ -	\$ -	\$ 619,770	\$ 80,000	\$ 699,770
GUILFORD	\$ 18,448,910	\$ 768,705	\$ 19,217,615	\$ 668,122	\$ 54,450	\$ 722,572	\$ 19,117,032	\$ 823,155	\$ 19,940,187
HALIFAX	\$ 1,853,141	\$ 80,000	\$ 1,933,141	\$ 220,438	\$ 15,000	\$ 235,438	\$ 2,073,579	\$ 95,000	\$ 2,168,579
HARNETT	\$ 5,236,893	\$ 218,204	\$ 5,455,097	\$ 325,000	\$ 26,000	\$ 351,000	\$ 5,561,893	\$ 244,204	\$ 5,806,097
HAYWOOD	\$ 2,271,829	\$ 86,459	\$ 2,358,288	\$ 133,000	\$ -	\$ 133,000	\$ 2,404,829	\$ 86,459	\$ 2,491,288
HENDERSON	\$ 2,996,082	\$ 121,645	\$ 3,117,727	\$ 239,659	\$ 14,106	\$ 253,765	\$ 3,235,741	\$ 135,751	\$ 3,371,492
HERTFORD	\$ 862,671	\$ 80,000	\$ 942,671	\$ 87,715	\$ 3,508	\$ 91,223	\$ 950,386	\$ 83,508	\$ 1,033,894
HOKE	\$ 2,450,388	\$ 102,100	\$ 2,552,488	\$ 83,000	\$ 24,000	\$ 107,000	\$ 2,533,388	\$ 126,100	\$ 2,659,488
HYDE	\$ 169,614	\$ 80,000	\$ 249,614	\$ 5,393	\$ -	\$ 5,393	\$ 175,007	\$ 80,000	\$ 255,007
IREDELL	\$ 3,756,439	\$ 156,518	\$ 3,912,957	\$ 382,510	\$ -	\$ 382,510	\$ 4,138,949	\$ 156,518	\$ 4,295,467
JACKSON	\$ 1,641,777	\$ 80,000	\$ 1,721,777	\$ 83,878	\$ -	\$ 83,878	\$ 1,725,655	\$ 80,000	\$ 1,805,655
JOHNSTON	\$ 5,861,883	\$ 244,245	\$ 6,106,128	\$ 239,150	\$ 17,500	\$ 256,650	\$ 6,101,033	\$ 261,745	\$ 6,362,778
JONES	\$ 478,400	\$ 80,000	\$ 558,400	\$ -	\$ -	\$ -	\$ 478,400	\$ 80,000	\$ 558,400
LEE	\$ 1,966,388	\$ 81,933	\$ 2,048,321	\$ -	\$ -	\$ -	\$ 1,966,388	\$ 81,933	\$ 2,048,321
LENOIR	\$ 2,547,727	\$ 106,155	\$ 2,653,882	\$ -	\$ -	\$ -	\$ 2,547,727	\$ 106,155	\$ 2,653,882
LINCOLN	\$ 1,951,807	\$ 81,325	\$ 2,033,132	\$ 200,161	\$ 35,000	\$ 235,161	\$ 2,151,968	\$ 116,325	\$ 2,268,293
MACON	\$ 1,449,467	\$ 80,000	\$ 1,529,467	\$ 49,000	\$ -	\$ 49,000	\$ 1,498,467	\$ 80,000	\$ 1,578,467
MADISON	\$ 550,955	\$ 80,000	\$ 630,955	\$ 56,409	\$ -	\$ 56,409	\$ 607,364	\$ 80,000	\$ 687,364
MARTIN	\$ 994,198	\$ 80,000	\$ 1,074,198	\$ 120,641	\$ 7,238	\$ 127,879	\$ 1,114,839	\$ 87,238	\$ 1,202,077
MCDOWELL	\$ 1,319,531	\$ 80,000	\$ 1,399,531	\$ 119,771	\$ 23,522	\$ 142,923	\$ 1,439,302	\$ 103,152	\$ 1,542,454
MECKLENBURG	\$ 35,089,536	\$ 1,445,152	\$ 36,534,688	\$ 2,530,029	\$ 37,950	\$ 2,567,979	\$ 37,619,565	\$ 1,483,102	\$ 39,102,667
MITCHELL	\$ 385,692	\$ 80,000	\$ 465,692	\$ 69,298	\$ -	\$ 69,298	\$ 454,990	\$ 80,000	\$ 534,990
MONTGOMERY	\$ 977,734	\$ 80,000	\$ 1,057,734	\$ -	\$ -	\$ -	\$ 977,734	\$ 80,000	\$ 1,057,734
MOORE	\$ 2,398,808	\$ 99,950	\$ 2,498,758	\$ 158,000	\$ 21,990	\$ 179,990	\$ 2,556,808	\$ 121,940	\$ 2,678,748
NASH	\$ 2,383,128	\$ 99,297	\$ 2,482,425	\$ -	\$ -	\$ -	\$ 2,383,128	\$ 99,297	\$ 2,482,425
NEW HANOVER	\$ 6,903,684	\$ 287,653	\$ 7,191,337	\$ 399,828	\$ -	\$ 399,828	\$ 7,303,512	\$ 287,653	\$ 7,591,165
NORTHAMPTON	\$ 938,072	\$ 80,000	\$ 1,018,072	\$ 43,842	\$ 1,504	\$ 45,346	\$ 981,914	\$ 81,504	\$ 1,063,418
ONSLow	\$ 8,050,699	\$ 409,708	\$ 8,460,407	\$ 606,118	\$ 175,700	\$ 781,818	\$ 8,656,817	\$ 585,408	\$ 9,242,225
ORANGE	\$ 4,176,051	\$ 163,164	\$ 4,339,215	\$ 412,578	\$ 35,000	\$ 447,578	\$ 4,588,629	\$ 198,164	\$ 4,786,793
PAMLICO	\$ 480,703	\$ 80,000	\$ 560,703	\$ 28,048	\$ -	\$ 28,048	\$ 508,751	\$ 80,000	\$ 588,751
PASQUOTANK	\$ 1,755,853	\$ 80,000	\$ 1,835,853	\$ -	\$ -	\$ -	\$ 1,755,853	\$ 80,000	\$ 1,835,853
PENDER	\$ 1,647,810	\$ 80,000	\$ 1,727,810	\$ 114,500	\$ -	\$ 114,500	\$ 1,762,310	\$ 80,000	\$ 1,842,310
PERQUIMANS	\$ 304,372	\$ 80,000	\$ 384,372	\$ 41,651	\$ 3,325	\$ 44,886	\$ 345,933	\$ 83,325	\$ 429,258
PERSON	\$ 1,248,513	\$ 80,000	\$ 1,328,513	\$ 18,151	\$ -	\$ 18,151	\$ 1,266,664	\$ 80,000	\$ 1,346,664
PITT	\$ 6,681,792	\$ 278,408	\$ 6,960,200	\$ 361,925	\$ 21,716	\$ 383,641	\$ 7,043,717	\$ 300,124	\$ 7,343,841
POLK	\$ 581,932	\$ 80,000	\$ 661,932	\$ 50,619	\$ -	\$ 50,619	\$ 632,551	\$ 80,000	\$ 712,551
RANDOLPH	\$ 4,504,217	\$ 187,676	\$ 4,691,893	\$ 380,399	\$ 51,500	\$ 431,899	\$ 4,884,616	\$ 239,176	\$ 5,123,792
RICHMOND	\$ 1,673,470	\$ 80,000	\$ 1,753,470	\$ 85,000	\$ 5,000	\$ 90,000	\$ 1,758,470	\$ 85,000	\$ 1,843,470
ROBESON	\$ 5,818,764	\$ 242,449	\$ 6,061,213	\$ 500,000	\$ 15,000	\$ 515,000	\$ 6,318,764	\$ 257,449	\$ 6,576,213
ROCKINGHAM	\$ 2,551,371	\$ 106,307	\$ 2,657,678	\$ 239,545	\$ 14,373	\$ 253,918	\$ 2,790,916	\$ 120,680	\$ 2,911,596
ROWAN	\$ 4,275,644	\$ 173,128	\$ 4,448,772	\$ -	\$ -	\$ -	\$ 4,275,644	\$ 173,128	\$ 4,448,772
RUTHERFORD	\$ 2,246,683	\$ 93,612	\$ 2,340,295	\$ 225,008	\$ 25,000	\$ 250,008	\$ 2,471,691	\$ 118,612	\$ 2,590,303
SAMPSON	\$ 2,104,548	\$ 87,690	\$ 2,192,238	\$ -	\$ -	\$ -	\$ 2,104,548	\$ 87,690	\$ 2,192,238
SCOTLAND	\$ 1,449,077	\$ 80,000	\$ 1,529,077	\$ 105,668	\$ 8,000	\$ 113,668	\$ 1,554,745	\$ 88,000	\$ 1,642,745
STANLY	\$ 1,913,243	\$ 80,000	\$ 1,993,243	\$ 228,411	\$ 9,137	\$ 237,548	\$ 2,141,654	\$ 89,137	\$ 2,230,791
STOKES	\$ 945,048	\$ 80,000	\$ 1,025,048	\$ 122,500	\$ 4,900	\$ 127,400	\$ 1,067,548	\$ 84,900	\$ 1,152,448
SURRY	\$ 2,024,975	\$ 84,374	\$ 2,109,349	\$ 218,712	\$ 15,427	\$ 234,139	\$ 2,243,687	\$ 99,801	\$ 2,343,488
SWAIN	\$ 716,864	\$ 80,000	\$ 796,864	\$ 40,000	\$ -	\$ 40,000	\$ 756,864	\$ 80,000	\$ 836,864
TRANSYLVANIA	\$ 785,466	\$ 80,000	\$ 865,466	\$ 55,000	\$ -	\$ 55,000	\$ 840,466	\$ 80,000	\$ 920,466
TYRRELL	\$ 104,028	\$ 80,000	\$ 184,028	\$ 55,873	\$ -	\$ 55,873	\$ 159,901	\$ 80,000	\$ 239,901
UNION	\$ 4,958,405	\$ 206,600	\$ 5,165,005	\$ 446,064	\$ 78,605	\$ 524,669	\$ 5,404,469	\$ 285,205	\$ 5,689,674
VANCE	\$ 1,829,289	\$ 80,000	\$ 1,909,289	\$ 200,000	\$ 16,275	\$ 216,275	\$ 2,029,289	\$ 96,275	\$ 2,125,564

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County	Initial Non SS Direct Serv Allocation 07/01/13	Initial Non SS Serv Support Allocation 07/01/13	Total Non SS Allocation 07/01/13	Initial SS Direct Services Allocation 07/01/13	Initial SS Services Support Allocation 07/01/13	Total Smart Start Allocation 07/01/13	Total Direct Services 07/01/13	Total Services Support 07/01/13	Total Funding 07/01/13
WAKE	\$ 26,693,301	\$ 1,112,221	\$ 27,805,522	\$ 3,729,070	\$ 64,240	\$ 3,793,310	\$ 30,422,371	\$ 1,176,461	\$ 31,598,832
WARREN	\$ 774,742	\$ 80,000	\$ 854,742	\$ 76,540	\$ 5,112	\$ 81,652	\$ 851,282	\$ 85,112	\$ 936,394
WASHINGTON	\$ 620,642	\$ 80,000	\$ 700,642	\$ -	\$ -	\$ -	\$ 620,642	\$ 80,000	\$ 700,642
WATAUGA	\$ 845,934	\$ 80,000	\$ 925,934	\$ 70,888	\$ -	\$ 70,888	\$ 916,822	\$ 80,000	\$ 996,822
WAYNE	\$ 4,357,228	\$ 181,551	\$ 4,538,779	\$ 346,600	\$ 18,000	\$ 364,600	\$ 4,703,828	\$ 199,551	\$ 4,903,379
WILKES	\$ 1,774,032	\$ 80,000	\$ 1,854,032	\$ 218,600	\$ 8,000	\$ 226,600	\$ 1,992,632	\$ 88,000	\$ 2,080,632
WILSON	\$ 3,659,365	\$ 152,474	\$ 3,811,839	\$ -	\$ -	\$ -	\$ 3,659,365	\$ 152,474	\$ 3,811,839
YADKIN	\$ 907,155	\$ 80,000	\$ 987,155	\$ 66,534	\$ 10,000	\$ 76,534	\$ 973,689	\$ 90,000	\$ 1,063,689
YANCEY	\$ 309,174	\$ 80,000	\$ 389,174	\$ 1,565	\$ -	\$ 1,565	\$ 310,739	\$ 80,000	\$ 390,739

Total \$ 329,182,537 \$ 15,882,428 \$ 345,064,965 \$ 21,430,269 \$ 1,327,574 \$ 22,757,843 \$ 350,612,806 \$ 17,210,002 \$ 367,822,808

Total Non- Smart Start funding includes funding from the following sources: CCDF, TANF, IV-E and State appropriations.

AUTHORIZED SIGNATURES



Robert W. Kindsvatter, Director
Division of Child Development



Grady O. Stephenson, Budget Officer
Division of Child Development