

Division of Child Dev. Child Care Funding Authorization July 1, 2012

County	Initial Non SS Direct Serv Allocation 07/01/12	Initial Non SS Serv Support Allocation 07/01/12	Total Non SS Allocation 07/01/12	Initial SS Direct Services Allocation 07/01/12	Initial SS Services Support Allocation 07/01/12	Total Smart Start Allocation 07/01/12	Total Direct Services 07/01/12	Total Services Support 07/01/12	Total Funding 07/01/12
ALAMANCE	\$ 5,135,284	\$ 200,726	\$ 5,336,010	\$ 548,634	\$ 50,158	\$ 598,792	\$ 5,683,918	\$ 250,884	\$ 5,934,802
ALEXANDER	\$ 900,385	\$ 80,000	\$ 980,385	\$ 209,795	\$ 16,000	\$ 225,795	\$ 1,110,180	\$ 96,000	\$ 1,206,180
ALLEGHANY	\$ 342,994	\$ 80,000	\$ 422,994	\$ 50,000	\$ -	\$ 50,000	\$ 392,994	\$ 80,000	\$ 472,994
ANSON	\$ 833,684	\$ 80,000	\$ 913,684	\$ 139,077	\$ -	\$ 139,077	\$ 972,761	\$ 80,000	\$ 1,052,761
ASHE	\$ 973,895	\$ 80,000	\$ 1,053,895	\$ 104,289	\$ -	\$ 104,289	\$ 1,078,184	\$ 80,000	\$ 1,158,184
AVERY	\$ 341,409	\$ 80,000	\$ 421,409	\$ 86,611	\$ -	\$ 86,611	\$ 428,020	\$ 80,000	\$ 508,020
BEAUFORT	\$ 1,824,708	\$ 80,000	\$ 1,904,708	\$ 192,791	\$ -	\$ 192,791	\$ 2,017,499	\$ 80,000	\$ 2,097,499
BERTIE	\$ 813,822	\$ 80,000	\$ 893,822	\$ -	\$ -	\$ -	\$ 813,822	\$ 80,000	\$ 893,822
BLADEN	\$ 1,077,664	\$ 80,000	\$ 1,157,664	\$ 131,339	\$ -	\$ 131,339	\$ 1,209,003	\$ 80,000	\$ 1,289,003
BRUNSWICK	\$ 3,909,785	\$ 161,027	\$ 4,070,812	\$ 387,146	\$ -	\$ 387,146	\$ 4,296,931	\$ 161,027	\$ 4,457,958
BUNCOMBE	\$ 7,825,586	\$ 300,227	\$ 8,125,813	\$ 797,967	\$ -	\$ 797,967	\$ 8,623,553	\$ 300,227	\$ 8,923,780
BURKE	\$ 2,260,366	\$ 97,359	\$ 2,357,725	\$ 543,801	\$ 32,238	\$ 576,039	\$ 2,804,167	\$ 129,597	\$ 2,933,764
CABARRUS	\$ 5,022,778	\$ 186,670	\$ 5,209,448	\$ 487,028	\$ 42,188	\$ 529,216	\$ 5,509,806	\$ 228,858	\$ 5,738,664
CALDWELL	\$ 2,560,185	\$ 105,617	\$ 2,665,802	\$ 454,892	\$ 18,000	\$ 472,892	\$ 3,015,077	\$ 123,617	\$ 3,138,694
CAMDEN	\$ 125,810	\$ 80,000	\$ 205,810	\$ -	\$ -	\$ -	\$ 125,810	\$ 80,000	\$ 205,810
CARTERET	\$ 1,915,296	\$ 80,000	\$ 1,995,296	\$ 21,750	\$ -	\$ 21,750	\$ 1,937,046	\$ 80,000	\$ 2,017,046
CASWELL	\$ 544,889	\$ 80,000	\$ 624,889	\$ 73,964	\$ -	\$ 73,964	\$ 618,853	\$ 80,000	\$ 698,853
CATAWBA	\$ 5,527,348	\$ 218,478	\$ 5,745,826	\$ 717,447	\$ 117,282	\$ 834,729	\$ 6,244,795	\$ 335,760	\$ 6,580,555
CHATHAM	\$ 2,125,132	\$ 80,468	\$ 2,205,600	\$ 172,747	\$ -	\$ 172,747	\$ 2,297,879	\$ 80,468	\$ 2,378,347
CHEROKEE	\$ 1,106,658	\$ 80,000	\$ 1,186,658	\$ 119,575	\$ -	\$ 119,575	\$ 1,226,233	\$ 80,000	\$ 1,306,233
CHOWAN	\$ 639,747	\$ 80,000	\$ 719,747	\$ -	\$ -	\$ -	\$ 639,747	\$ 80,000	\$ 719,747
CLAY	\$ 316,561	\$ 80,000	\$ 396,561	\$ 55,801	\$ -	\$ 55,801	\$ 372,362	\$ 80,000	\$ 452,362
CLEVELAND	\$ 3,321,889	\$ 137,056	\$ 3,458,945	\$ 623,564	\$ 86,787	\$ 710,351	\$ 3,945,453	\$ 223,843	\$ 4,169,296
COLUMBUS	\$ 2,209,411	\$ 87,136	\$ 2,296,547	\$ 230,591	\$ -	\$ 230,591	\$ 2,440,002	\$ 87,136	\$ 2,527,138
Craven	\$ 4,347,887	\$ 178,345	\$ 4,526,232	\$ 388,794	\$ 30,181	\$ 418,975	\$ 4,736,681	\$ 208,526	\$ 4,945,207
CUMBERLAND	\$ 13,463,730	\$ 585,876	\$ 14,049,606	\$ 1,672,730	\$ 176,511	\$ 1,849,241	\$ 15,136,460	\$ 762,387	\$ 15,898,847
CURRITUCK	\$ 646,684	\$ 80,000	\$ 726,684	\$ -	\$ -	\$ -	\$ 646,684	\$ 80,000	\$ 726,684
DARE	\$ 1,008,525	\$ 80,000	\$ 1,088,525	\$ 124,352	\$ 23,044	\$ 147,396	\$ 1,132,877	\$ 103,044	\$ 1,235,921
DAVIDSON	\$ 5,210,585	\$ 204,951	\$ 5,415,536	\$ -	\$ -	\$ -	\$ 5,210,585	\$ 204,951	\$ 5,415,536
DAVIE	\$ 967,071	\$ 80,000	\$ 1,047,071	\$ 123,750	\$ -	\$ 123,750	\$ 1,090,821	\$ 80,000	\$ 1,170,821
DUPLIN	\$ 2,471,175	\$ 102,301	\$ 2,573,476	\$ -	\$ -	\$ -	\$ 2,471,175	\$ 102,301	\$ 2,573,476
DURHAM	\$ 14,208,281	\$ 546,409	\$ 14,754,690	\$ -	\$ -	\$ -	\$ 14,208,281	\$ 546,409	\$ 14,754,690
EDGECOMBE	\$ 2,477,840	\$ 110,648	\$ 2,588,488	\$ -	\$ -	\$ -	\$ 2,477,840	\$ 110,648	\$ 2,588,488
FORSYTH	\$ 13,949,012	\$ 533,201	\$ 14,482,213	\$ -	\$ -	\$ -	\$ 13,949,012	\$ 533,201	\$ 14,482,213
FRANKLIN	\$ 1,943,158	\$ 80,000	\$ 2,023,158	\$ 143,046	\$ 17,797	\$ 160,843	\$ 2,086,204	\$ 97,797	\$ 2,184,001
GASTON	\$ 6,163,030	\$ 253,939	\$ 6,416,969	\$ 787,500	\$ 82,500	\$ 870,000	\$ 6,950,530	\$ 336,439	\$ 7,286,969
GATES	\$ 302,920	\$ 80,000	\$ 382,920	\$ -	\$ -	\$ -	\$ 302,920	\$ 80,000	\$ 382,920
GRAHAM	\$ 504,756	\$ 80,000	\$ 584,756	\$ 47,830	\$ -	\$ 47,830	\$ 552,586	\$ 80,000	\$ 632,586
GRANVILLE	\$ 1,783,344	\$ 80,000	\$ 1,863,344	\$ 113,839	\$ 20,479	\$ 134,318	\$ 1,897,183	\$ 100,479	\$ 1,997,662
GREENE	\$ 659,461	\$ 80,000	\$ 739,461	\$ -	\$ -	\$ -	\$ 659,461	\$ 80,000	\$ 739,461
GUILFORD	\$ 19,847,294	\$ 768,705	\$ 20,615,999	\$ 680,555	\$ -	\$ 680,555	\$ 20,527,849	\$ 768,705	\$ 21,296,554
HALIFAX	\$ 1,840,290	\$ 80,000	\$ 1,920,290	\$ 330,656	\$ 22,500	\$ 353,156	\$ 2,170,946	\$ 102,500	\$ 2,273,446
HARNETT	\$ 4,270,002	\$ 202,177	\$ 4,472,179	\$ 487,500	\$ 39,000	\$ 526,500	\$ 4,757,502	\$ 241,177	\$ 4,998,679
HAYWOOD	\$ 2,109,050	\$ 86,121	\$ 2,195,171	\$ 213,353	\$ -	\$ 213,353	\$ 2,322,403	\$ 86,121	\$ 2,408,524
HENDERSON	\$ 2,998,813	\$ 123,605	\$ 3,122,418	\$ 359,489	\$ 42,317	\$ 401,806	\$ 3,358,302	\$ 165,922	\$ 3,524,224
HERTFORD	\$ 833,711	\$ 80,000	\$ 913,711	\$ 131,573	\$ 5,262	\$ 136,835	\$ 965,284	\$ 85,262	\$ 1,050,546
HOKE	\$ 2,202,092	\$ 90,534	\$ 2,292,626	\$ 166,000	\$ 48,000	\$ 214,000	\$ 2,368,092	\$ 138,534	\$ 2,506,626
HYDE	\$ 191,845	\$ 80,000	\$ 271,845	\$ 8,089	\$ -	\$ 8,089	\$ 199,934	\$ 80,000	\$ 279,934
IREDELL	\$ 4,078,496	\$ 152,420	\$ 4,230,916	\$ 573,765	\$ -	\$ 573,765	\$ 4,652,261	\$ 152,420	\$ 4,804,681
JACKSON	\$ 1,640,813	\$ 80,000	\$ 1,720,813	\$ 93,779	\$ -	\$ 93,779	\$ 1,734,592	\$ 80,000	\$ 1,814,592
JOHNSTON	\$ 5,715,010	\$ 230,600	\$ 5,945,610	\$ 742,500	\$ 52,500	\$ 795,000	\$ 6,457,510	\$ 283,100	\$ 6,740,610
JONES	\$ 470,059	\$ 80,000	\$ 550,059	\$ -	\$ -	\$ -	\$ 470,059	\$ 80,000	\$ 550,059
LEE	\$ 1,901,374	\$ 80,000	\$ 1,981,374	\$ -	\$ -	\$ -	\$ 1,901,374	\$ 80,000	\$ 1,981,374
LENOIR	\$ 2,380,366	\$ 101,982	\$ 2,482,348	\$ -	\$ -	\$ -	\$ 2,380,366	\$ 101,982	\$ 2,482,348
LINCOLN	\$ 1,914,166	\$ 80,000	\$ 1,994,166	\$ 300,242	\$ 52,500	\$ 352,742	\$ 2,214,408	\$ 132,500	\$ 2,346,908
MACON	\$ 1,463,867	\$ 80,000	\$ 1,543,867	\$ 31,887	\$ -	\$ 31,887	\$ 1,495,754	\$ 80,000	\$ 1,575,754
MADISON	\$ 536,729	\$ 80,000	\$ 616,729	\$ 112,817	\$ -	\$ 112,817	\$ 649,546	\$ 80,000	\$ 729,546
MARTIN	\$ 979,047	\$ 80,000	\$ 1,059,047	\$ 180,871	\$ 10,852	\$ 191,723	\$ 1,159,918	\$ 90,852	\$ 1,250,770
MCDOWELL	\$ 1,432,494	\$ 80,000	\$ 1,512,494	\$ 179,656	\$ 34,728	\$ 214,384	\$ 1,612,150	\$ 114,728	\$ 1,726,878
MECKLENBURG	\$ 37,083,535	\$ 1,445,152	\$ 38,528,687	\$ 2,047,713	\$ 62,862	\$ 2,110,575	\$ 39,131,248	\$ 1,508,014	\$ 40,639,262
MITCHELL	\$ 394,655	\$ 80,000	\$ 474,655	\$ 137,370	\$ -	\$ 137,370	\$ 532,025	\$ 80,000	\$ 612,025
MONTGOMERY	\$ 955,649	\$ 80,000	\$ 1,035,649	\$ -	\$ -	\$ -	\$ 955,649	\$ 80,000	\$ 1,035,649
MOORE	\$ 2,384,886	\$ 98,037	\$ 2,482,923	\$ 266,375	\$ 21,990	\$ 288,365	\$ 2,651,261	\$ 120,027	\$ 2,771,288

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County	Initial Non SS Direct Serv Allocation 07/01/12	Initial Non SS Serv Support Allocation 07/01/12	Total Non SS Allocation 07/01/12	Initial SS Direct Services Allocation 07/01/12	Initial SS Services Support Allocation 07/01/12	Total Smart Start Allocation 07/01/12	Total Direct Services 07/01/12	Total Services Support 07/01/12	Total Funding 07/01/12
NASH	\$ 2,432,917	\$ 101,648	\$ 2,534,565	\$ -	\$ -	\$ -	\$ 2,432,917	\$ 101,648	\$ 2,534,565
NEW HANOVER	\$ 7,435,051	\$ 287,653	\$ 7,722,704	\$ 599,742	\$ -	\$ 599,742	\$ 8,034,793	\$ 287,653	\$ 8,322,446
NORTHAMPTON	\$ 681,135	\$ 80,000	\$ 761,135	\$ 65,763	\$ 2,256	\$ 68,019	\$ 746,898	\$ 82,256	\$ 829,154
ONslow	\$ 8,057,243	\$ 329,154	\$ 8,386,397	\$ 1,135,872	\$ 123,150	\$ 1,259,022	\$ 9,193,115	\$ 452,304	\$ 9,645,419
ORANGE	\$ 4,334,698	\$ 165,589	\$ 4,500,287	\$ 646,084	\$ 4,436	\$ 650,520	\$ 4,980,782	\$ 170,025	\$ 5,150,807
PAMLICO	\$ 486,143	\$ 80,000	\$ 566,143	\$ 42,071	\$ -	\$ 42,071	\$ 528,214	\$ 80,000	\$ 608,214
PASQUOTANK	\$ 1,695,771	\$ 80,000	\$ 1,775,771	\$ -	\$ -	\$ -	\$ 1,695,771	\$ 80,000	\$ 1,775,771
PENDER	\$ 1,675,059	\$ 80,000	\$ 1,755,059	\$ 200,000	\$ -	\$ 200,000	\$ 1,875,059	\$ 80,000	\$ 1,955,059
PERQUIMANS	\$ 317,073	\$ 80,000	\$ 397,073	\$ 62,575	\$ 5,006	\$ 67,581	\$ 379,648	\$ 85,006	\$ 464,654
PERSON	\$ 1,258,810	\$ 80,000	\$ 1,338,810	\$ 165,979	\$ -	\$ 165,979	\$ 1,424,789	\$ 80,000	\$ 1,504,789
PITT	\$ 6,719,212	\$ 258,351	\$ 6,977,563	\$ 542,613	\$ 32,557	\$ 575,170	\$ 7,261,825	\$ 290,908	\$ 7,552,733
POLK	\$ 495,134	\$ 80,000	\$ 575,134	\$ 87,000	\$ -	\$ 87,000	\$ 582,134	\$ 80,000	\$ 662,134
RANDOLPH	\$ 4,450,001	\$ 175,079	\$ 4,625,080	\$ 554,811	\$ 77,250	\$ 632,061	\$ 5,004,812	\$ 252,329	\$ 5,257,141
RICHMOND	\$ 1,700,358	\$ 80,000	\$ 1,780,358	\$ 145,000	\$ 4,000	\$ 149,000	\$ 1,845,358	\$ 84,000	\$ 1,929,358
ROBESON	\$ 5,964,970	\$ 242,625	\$ 6,207,595	\$ 1,005,978	\$ 20,489	\$ 1,026,467	\$ 6,970,948	\$ 263,114	\$ 7,234,062
ROCKINGHAM	\$ 2,581,517	\$ 106,738	\$ 2,688,255	\$ 336,142	\$ 27,342	\$ 363,484	\$ 2,917,659	\$ 134,080	\$ 3,051,739
ROWAN	\$ 4,321,631	\$ 170,230	\$ 4,491,861	\$ -	\$ -	\$ -	\$ 4,321,631	\$ 170,230	\$ 4,491,861
RUTHERFORD	\$ 2,114,193	\$ 84,709	\$ 2,198,902	\$ 293,147	\$ 37,500	\$ 330,647	\$ 2,407,340	\$ 122,209	\$ 2,529,549
SAMPSON	\$ 2,027,430	\$ 83,705	\$ 2,111,135	\$ -	\$ -	\$ -	\$ 2,027,430	\$ 83,705	\$ 2,111,135
SCOTLAND	\$ 1,374,333	\$ 80,000	\$ 1,454,333	\$ 158,502	\$ 9,000	\$ 167,502	\$ 1,532,835	\$ 89,000	\$ 1,621,835
STANLY	\$ 1,821,585	\$ 80,000	\$ 1,901,585	\$ 342,617	\$ 13,705	\$ 356,322	\$ 2,164,202	\$ 93,705	\$ 2,257,907
STOKES	\$ 1,002,506	\$ 80,000	\$ 1,082,506	\$ 183,750	\$ 7,350	\$ 191,100	\$ 1,186,256	\$ 87,350	\$ 1,273,606
SURRY	\$ 1,980,117	\$ 80,000	\$ 2,060,117	\$ 328,067	\$ 23,141	\$ 351,208	\$ 2,308,184	\$ 103,141	\$ 2,411,325
SWAIN	\$ 670,860	\$ 80,000	\$ 750,860	\$ 71,744	\$ -	\$ 71,744	\$ 742,604	\$ 80,000	\$ 822,604
TRANSYLVANIA	\$ 871,451	\$ 80,000	\$ 951,451	\$ 82,500	\$ -	\$ 82,500	\$ 953,951	\$ 80,000	\$ 1,033,951
TYRRELL	\$ 107,817	\$ 80,000	\$ 187,817	\$ -	\$ -	\$ -	\$ 107,817	\$ 80,000	\$ 187,817
UNION	\$ 5,198,231	\$ 205,530	\$ 5,403,761	\$ 669,096	\$ 142,319	\$ 811,415	\$ 5,867,327	\$ 347,849	\$ 6,215,176
VANCE	\$ 1,884,463	\$ 80,000	\$ 1,964,463	\$ 300,000	\$ 24,412	\$ 324,412	\$ 2,184,463	\$ 104,412	\$ 2,288,875
WAKE	\$ 26,836,695	\$ 1,054,719	\$ 27,891,414	\$ 5,808,967	\$ 91,089	\$ 5,900,056	\$ 32,645,662	\$ 1,145,808	\$ 33,791,470
WARREN	\$ 711,063	\$ 80,000	\$ 791,063	\$ 114,810	\$ 7,668	\$ 122,478	\$ 825,873	\$ 87,668	\$ 913,541
WASHINGTON	\$ 625,530	\$ 80,000	\$ 705,530	\$ 83,808	\$ -	\$ 83,808	\$ 709,338	\$ 80,000	\$ 789,338
WATAUGA	\$ 850,314	\$ 80,000	\$ 930,314	\$ 107,000	\$ 5,000	\$ 112,000	\$ 957,314	\$ 85,000	\$ 1,042,314
WAYNE	\$ 4,157,642	\$ 175,601	\$ 4,333,243	\$ 693,200	\$ 36,000	\$ 729,200	\$ 4,850,842	\$ 211,601	\$ 5,062,443
WILKES	\$ 1,707,722	\$ 80,000	\$ 1,787,722	\$ 358,970	\$ 6,550	\$ 365,520	\$ 2,066,692	\$ 86,550	\$ 2,153,242
WILSON	\$ 3,771,774	\$ 146,809	\$ 3,918,583	\$ -	\$ -	\$ -	\$ 3,771,774	\$ 146,809	\$ 3,918,583
YADKIN	\$ 746,712	\$ 80,000	\$ 826,712	\$ 116,248	\$ 34,383	\$ 150,631	\$ 862,960	\$ 114,383	\$ 977,343
YANCEY	\$ 329,483	\$ 80,000	\$ 409,483	\$ 3,130	\$ -	\$ 3,130	\$ 332,613	\$ 80,000	\$ 412,613
Total	\$ 332,783,632	\$ 15,537,907	\$348,321,539	\$ 31,900,026	\$ 1,840,279	\$ 33,740,305	\$ 364,683,658	\$ 17,378,186	\$ 382,061,844

Total Non- Smart Start funding includes funding from the following sources: CCDF, TANF, IV-E and State appropriations.

AUTHORIZED SIGNATURES

Deborah J. Cassidy PHD., Director
Division of Child Development

Shari Bryant, Budget Officer
Division of Child Development