

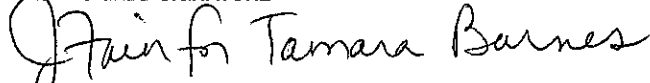
**DCDEE Revised Subsidized Child Care Allocations
December 15, 2015**

County	Revised Combined Totals 11/15/15			Non Smart Start Adjustments 12/15/15				Revised Non Smart Start Totals 12/15/15			Revised Smart Start Adjustments 12/15/15			Revised Smart Start Totals 12/15/15			Revised Combined Totals 12/15/15		
	Direct Services	Services Support includes Set-Aside for Fraud Detection	Total	Non SS Direct Services Adj. 12/15/15	Non SS Services Support Adj. 12/15/15	Utilization of 2% Direct Services for Fraud Detection 12/15/15	Total Non SS Adjustment 12/15/15	Direct Services	Services Support includes Set-Aside for Fraud Detection	Total	SS Direct Services Adj. 12/15/15	SS Services Support Adj. 12/15/15	Total SS Adjustment 12/15/15	Direct Services	Services Support	Total	Direct Services	Services Support includes Set-Aside for Fraud Detection	Total
Mitchell	\$ 586,011	\$ 80,000	\$ 666,011				\$ -	\$ 482,065	\$ 80,000	\$ 562,065	\$ 34,649		\$ 34,649	\$ 138,595	\$ -	\$ 138,595	\$ 620,660	\$ 80,000	\$ 700,660
Montgomery	\$ 646,061	\$ 80,000	\$ 726,061				\$ -	\$ 646,061	\$ 80,000	\$ 726,061			\$ -	\$ -	\$ -	\$ -	\$ 646,061	\$ 80,000	\$ 726,061
Moore	\$ 2,680,365	\$ 141,998	\$ 2,822,363				\$ -	\$ 2,363,702	\$ 98,018	\$ 2,461,720			\$ -	\$ 316,663	\$ 43,980	\$ 360,643	\$ 2,680,365	\$ 141,998	\$ 2,822,363
Nash	\$ 2,629,532	\$ 109,085	\$ 2,738,617				\$ -	\$ 2,629,532	\$ 109,085	\$ 2,738,617			\$ -	\$ -	\$ -	\$ -	\$ 2,629,532	\$ 109,085	\$ 2,738,617
New Hanover	\$ 7,187,684	\$ 263,299	\$ 7,450,983				\$ -	\$ 6,363,210	\$ 263,299	\$ 6,626,509			\$ -	\$ 824,474	\$ -	\$ 824,474	\$ 7,187,684	\$ 263,299	\$ 7,450,983
Northampton	\$ 836,433	\$ 83,010	\$ 919,443				\$ -	\$ 748,749	\$ 80,000	\$ 828,749			\$ -	\$ 87,684	\$ 3,010	\$ 90,694	\$ 836,433	\$ 83,010	\$ 919,443
Onslow	\$ 8,380,457	\$ 533,217	\$ 8,913,674				\$ -	\$ 8,380,457	\$ 533,217	\$ 8,913,674			\$ -	\$ -	\$ -	\$ -	\$ 8,380,457	\$ 533,217	\$ 8,913,674
Orange	\$ 5,153,930	\$ 221,505	\$ 5,375,435				\$ -	\$ 4,570,256	\$ 187,755	\$ 4,758,011	\$ 194,558	\$ 11,250	\$ 205,808	\$ 778,232	\$ 45,000	\$ 823,232	\$ 5,348,488	\$ 232,755	\$ 5,581,243
Pamlico	\$ 527,272	\$ 80,000	\$ 607,272				\$ -	\$ 483,043	\$ 80,000	\$ 563,043	\$ 14,743		\$ 14,743	\$ 58,972	\$ -	\$ 58,972	\$ 542,015	\$ 80,000	\$ 622,015
Pasquotank	\$ 1,759,932	\$ 80,000	\$ 1,839,932				\$ -	\$ 1,759,932	\$ 80,000	\$ 1,839,932			\$ -	\$ -	\$ -	\$ -	\$ 1,759,932	\$ 80,000	\$ 1,839,932
Pender	\$ 1,748,529	\$ 80,000	\$ 1,828,529				\$ -	\$ 1,515,279	\$ 80,000	\$ 1,595,279			\$ -	\$ 233,250	\$ -	\$ 233,250	\$ 1,748,529	\$ 80,000	\$ 1,828,529
Perquimans	\$ 424,547	\$ 86,650	\$ 511,197				\$ -	\$ 341,425	\$ 80,000	\$ 421,425			\$ -	\$ 83,122	\$ 6,650	\$ 89,772	\$ 424,547	\$ 86,650	\$ 511,197
Person	\$ 1,425,676	\$ 80,000	\$ 1,505,676				\$ -	\$ 1,201,680	\$ 80,000	\$ 1,281,680			\$ -	\$ 223,996	\$ -	\$ 223,996	\$ 1,425,676	\$ 80,000	\$ 1,505,676
Pitt	\$ 8,319,756	\$ 344,332	\$ 8,664,088				\$ -	\$ 7,547,822	\$ 313,814	\$ 7,861,636			\$ -	\$ 771,934	\$ 30,518	\$ 802,452	\$ 8,319,756	\$ 344,332	\$ 8,664,088
Polk	\$ 472,922	\$ 80,000	\$ 552,922				\$ -	\$ 457,745	\$ 80,000	\$ 537,745			\$ -	\$ 15,177	\$ -	\$ 15,177	\$ 472,922	\$ 80,000	\$ 552,922
Randolph	\$ 5,146,982	\$ 284,697	\$ 5,431,679				\$ -	\$ 4,379,372	\$ 181,697	\$ 4,561,069			\$ -	\$ 767,610	\$ 103,000	\$ 870,610	\$ 5,146,982	\$ 284,697	\$ 5,431,679
Richmond	\$ 1,921,365	\$ 80,000	\$ 2,001,365				\$ -	\$ 1,784,865	\$ 80,000	\$ 1,864,865	\$ 39,500	\$ 7,000	\$ 46,500	\$ 176,000	\$ 7,000	\$ 183,000	\$ 1,960,865	\$ 87,000	\$ 2,047,865
Robeson	\$ 7,604,958	\$ 324,266	\$ 7,929,224				\$ -	\$ 6,552,719	\$ 272,204	\$ 6,824,923			\$ -	\$ 1,052,239	\$ 52,062	\$ 1,104,301	\$ 7,604,958	\$ 324,266	\$ 7,929,224
Rockingham	\$ 3,242,925	\$ 142,331	\$ 3,385,256				\$ -	\$ 2,763,836	\$ 113,586	\$ 2,877,422			\$ -	\$ 479,089	\$ 28,745	\$ 507,834	\$ 3,242,925	\$ 142,331	\$ 3,385,256
Rowan	\$ 4,290,605	\$ 175,987	\$ 4,466,592				\$ -	\$ 4,290,605	\$ 175,987	\$ 4,466,592			\$ -	\$ -	\$ -	\$ -	\$ 4,290,605	\$ 175,987	\$ 4,466,592
Rutherford	\$ 2,808,796	\$ 148,293	\$ 2,957,089				\$ -	\$ 2,414,976	\$ 99,493	\$ 2,514,469			\$ -	\$ 393,820	\$ 48,800	\$ 442,620	\$ 2,808,796	\$ 148,293	\$ 2,957,089
Sampson	\$ 2,315,052	\$ 95,521	\$ 2,410,573				\$ -	\$ 2,315,052	\$ 95,521	\$ 2,410,573			\$ -	\$ -	\$ -	\$ -	\$ 2,315,052	\$ 95,521	\$ 2,410,573
Scotland	\$ 1,798,941	\$ 96,000	\$ 1,894,941				\$ -	\$ 1,582,629	\$ 80,000	\$ 1,662,629			\$ -	\$ 216,312	\$ 16,000	\$ 232,312	\$ 1,798,941	\$ 96,000	\$ 1,894,941
Stanly	\$ 1,937,906	\$ 98,273	\$ 2,036,179				\$ -	\$ 1,515,424	\$ 80,000	\$ 1,595,424			\$ -	\$ 422,482	\$ 18,273	\$ 440,755	\$ 1,937,906	\$ 98,273	\$ 2,036,179
Stokes	\$ 1,048,285	\$ 87,350	\$ 1,135,635				\$ -	\$ 860,828	\$ 80,000	\$ 940,828	\$ 64,314	\$ 2,450	\$ 66,764	\$ 251,771	\$ 9,800	\$ 261,571	\$ 1,112,599	\$ 89,800	\$ 1,202,399
Surry	\$ 2,280,980	\$ 103,144	\$ 2,384,124				\$ -	\$ 1,952,913	\$ 80,604	\$ 2,033,517	\$ 109,356	\$ 7,513	\$ 116,869	\$ 437,423	\$ 30,053	\$ 467,476	\$ 2,390,336	\$ 110,657	\$ 2,500,993
Swain	\$ 633,774	\$ 80,000	\$ 713,774				\$ -	\$ 633,774	\$ 80,000	\$ 713,774			\$ -	\$ -	\$ -	\$ -	\$ 633,774	\$ 80,000	\$ 713,774
Transylvania	\$ 1,050,121	\$ 80,000	\$ 1,130,121				\$ -	\$ 967,621	\$ 80,000	\$ 1,047,621	\$ 27,500		\$ 27,500	\$ 110,000	\$ -	\$ 110,000	\$ 1,077,621	\$ 80,000	\$ 1,157,621
Tyrrell	\$ 123,484	\$ 80,000	\$ 203,484				\$ -	\$ 123,484	\$ 80,000	\$ 203,484			\$ -	\$ -	\$ -	\$ -	\$ 123,484	\$ 80,000	\$ 203,484
Union	\$ 5,894,447	\$ 366,817	\$ 6,261,264				\$ -	\$ 4,975,662	\$ 206,817	\$ 5,182,479			\$ -	\$ 918,785	\$ 160,000	\$ 1,078,785	\$ 5,894,447	\$ 366,817	\$ 6,261,264
Vance	\$ 2,307,050	\$ 111,381	\$ 2,418,431				\$ -	\$ 1,896,102	\$ 80,000	\$ 1,976,102			\$ -	\$ 410,948	\$ 31,381	\$ 442,329	\$ 2,307,050	\$ 111,381	\$ 2,418,431
Wake	\$ 33,748,663	\$ 1,394,100	\$ 35,142,763	\$ (20,000)		\$ 20,000	\$ -	\$ 29,022,248	\$ 1,225,843	\$ 30,248,091			\$ -	\$ 4,706,415	\$ 188,257	\$ 4,894,672	\$ 33,728,663	\$ 1,414,100	\$ 35,142,763
Warren	\$ 828,042	\$ 90,225	\$ 918,267				\$ -	\$ 686,128	\$ 80,000	\$ 766,128			\$ -	\$ 141,914	\$ 10,225	\$ 152,139	\$ 828,042	\$ 90,225	\$ 918,267
Washington	\$ 595,903	\$ 80,000	\$ 675,903				\$ -	\$ 500,767	\$ 80,000	\$ 580,767	\$ 16,608		\$ 16,608	\$ 111,744	\$ -	\$ 111,744	\$ 612,511	\$ 80,000	\$ 692,511
Watauga	\$ 921,809	\$ 80,000	\$ 1,001,809				\$ -	\$ 780,033	\$ 80,000	\$ 860,033			\$ -	\$ 141,776	\$ -	\$ 141,776	\$ 921,809	\$ 80,000	\$ 1,001,809
Wayne	\$ 4,852,200	\$ 209,813	\$ 5,062,013				\$ -	\$ 4,182,560	\$ 173,813	\$ 4,356,373			\$ -	\$ 669,640	\$ 36,000	\$ 705,640	\$ 4,852,200	\$ 209,813	\$ 5,062,013
Wilkes	\$ 1,836,625	\$ 100,000	\$ 1,936,625				\$ -	\$ 1,411,625	\$ 80,000	\$ 1,491,625			\$ -	\$ 425,000	\$ 20,000	\$ 445,000	\$ 1,836,625	\$ 100,000	\$ 1,936,625
Wilson	\$ 3,699,345	\$ 231,585	\$ 3,930,930				\$ -	\$ 3,699,345	\$ 231,585	\$ 3,930,930			\$ -	\$ -	\$ -	\$ -	\$ 3,699,345	\$ 231,585	\$ 3,930,930
Yadkin	\$ 531,314	\$ 80,000	\$ 611,314				\$ -	\$ 384,368	\$ 80,000	\$ 464,368			\$ -	\$ 146,946	\$ -	\$ 146,946	\$ 531,314	\$ 80,000	\$ 611,314
Yancey	\$ 232,151	\$ 80,000	\$ 312,151				\$ -	\$ 229,803	\$ 80,000	\$ 309,803			\$ -	\$ 2,348	\$ -	\$ 2,348	\$ 232,151	\$ 80,000	\$ 312,151
North Carolina	\$ 373,002,704	\$ 18,774,602	\$ 391,777,306	\$ (60,000)	\$ -	\$ 60,000	\$ -	\$ 337,017,893	\$ 16,671,728	\$ 353,689,621	\$ 2,990,234	\$ 168,580	\$ 3,158,814	\$ 38,915,045	\$ 2,331,454	\$ 41,246,499	\$ 375,932,938	\$ 19,003,162	\$ 394,936,100

Region A Smart Start allocation (Cherokee, Clay, Graham, Haywood, Jackson, Macon and Swain) = \$822,511

Total Non- Smart Start funding includes funding from the following sources: CCDF, TANF, IV-E and State appropriations.

AUTHORIZED SIGNATURE



Tamara Barnes, Interim Director
Division of Child Development and Early Education